



ATTACHMENTS TO BUSINESS PAPER



Wednesday 16 May 2012





ATTACHMENT 6.2.11



March QBR



Mid-Western Regional Council

March Budget Review – 2011/12 Management Plan

March 2012

*A progressive and prosperous community that
we proudly call home*



Contents

Executive Introduction	3
Financial Commentary	4
Proposed Budget Variations	12
Management Plan Activities & Capital Works	21
Consolidated Financials	35
Employee Costs Schedule	37
Contracts, Consultants & Legal Costs Review	40
Financial Indicators	41
Key Statistical Information	42
Investment Portfolio Commentary	46
Councillors Expenses	49
DA Processing Report	50

Executive Introduction

I am pleased to present the March Quarterly Budget Review for the 2011/12 Management Plan. This Quarterly Review has seen the practical completion of a number of large capital works including the Mudgee Showground redevelopment, Glenwillow Sports Complex, Pitts Lane Intersection, Target building and Carwell Creek bridge.

We have recognised savings in a number of areas across Council's budget, providing Council with some additional funds that could be utilised when considering submissions from the Delivery Program/Operational Plan, currently on exhibition.

This quarterly budget review encompasses several proposed variations for projects that will likely carry over to the 2012/13 financial year, and seeks that funding be carried forward. For example, the swimming pool renewals, Mudgee Town Hall upgrade, Mudgee Sewer Augmentation and Gulgong Raw Water Scheme to name a few.

Warwick Bennett
General Manager

Financial Commentary

This is the third quarterly budget review for the 2011/12 Management Plan. A commentary is provided on the financial position as at 31 March 2012 and projected financial position out to 30 June 2012.

FUNDS

General Fund

Council finished the 2011 financial year with an unrestricted cash balance of \$3.738 million, lower than anticipated due to an increased receivables balance. The Original Budget for 2012 estimated a decrease of \$80k to the unrestricted cash balance by 30 June. Since then Council has approved \$270k of cash-funded revotes; and positive variations on the renovation works at Mortimer St Precinct of \$48k. A \$27k positive variation was approved for the September Quarterly Review, and a further \$82k of positive variations were endorsed as part of the December Quarterly Review.

An additional positive movement of \$128k is being recommended as part of this review.

A summary of budget movements in unrestricted cash across the financial year is presented in the following table:

Budgeted Movement in General Fund		Amount	Impact
Unrestricted Cash			
Original Budget		(81)	Deterioration
Revotes		(270)	Deterioration
Council Resolutions		48	Improvement
Quarterly Budget Reporting – September		27	Improvement
Quarterly Budget Reporting – December		82	Improvement
Quarterly Budget Reporting – March		128	Improvement
Estimated Movement at 30 June 2012		(66)	Deterioration

The variations recommended to Council as part of the March Quarterly Review have a favourable impact on the projected result at 30 June 2012. However, as a result of revotes from 2010/11 (\$270k), the projected movement in unrestricted cash to 30 June 2012 is a \$66k deterioration. Ignoring movements in trade debtors and creditors, Council should finish the year with approximately \$3.672 million in unrestricted cash. This represents about 7%, or 4 weeks, of Council's budgeted operating expenditure as per the 2012 Original Budget.

It is strongly recommended to Council that a balanced budget be maintained, and no further reductions in unrestricted cash be endorsed. This is to ensure that Council has sufficient unrestricted cash available to meet its debts and obligations, such as payroll and accounts payable, when they fall due, as well as giving Council the opportunity to respond to submissions that will likely be received as part of the Operational Plan/Delivery Program currently on exhibition.

A number of roads resealing and rehabilitation projects have come in under budget. The positive variations on these projects has been offset by proposed budget variations on roads projects where final costs exceeded initial estimates.

Significant variations proposed as part of the March Quarterly Review are:

Favourable (F), Unfavourable (U), Contra (C)

- Increased revenue from Town Planning & Building Regulatory functions \$205k F
- Savings on reseat/rehab projects \$75k F
- Additional expenditure on roads reseat/rehab and resheeting works \$97k U
- Additional interest on investments for General Fund \$50k F
- Reduced revenue at swimming pools and increased running costs \$81k U
- Reduced revenue from VPA contributions due to timing of payment triggers \$1,755k C
- Transfer drainage Catchment A expenditure to 2012/13 \$348k C
- Delays in delivery/sale of major plant items, to be transferred to 2012/13 \$625k
- Non-cash recognition of scrapped infrastructure \$1,189k C
- Mudgee Town Hall (library) refurbishment works to carry over to 2012/13 \$2,411k C
- Swimming Pool renewal works to carry over to 2012/13 \$1,100k C

Organisational Support Expenditure	YTD	Budget
Consultants	\$ 0	\$ 40,000

A comprehensive list of all proposed budget variations is included later in this Quarterly Review document. Please refer to page 13.

Water Fund

Council finished the 2011 financial year with a Water Fund cash balance of \$3.461 million, which includes \$1.657 million of developer contributions, \$11k of unspent grants and \$2.941 million of reserves. This leaves an unrestricted Water Fund cash balance of (\$1.149M).

The Original Budget for 2012 estimates an increase of \$1,422k to unrestricted cash; a reduction in Water Reserves of \$897k; and a reduction of \$64 holdings of \$360k. Council has since approved \$205k of revotes funded from Reserves (nil impact on unrestricted cash); and have approved a negative variation for concept designs on upgrade works at Gulgong and Mudgee water treatment plants of \$60k. September Quarterly Review increased \$64 reserves by \$80k. December Quarterly Review variations had no impact on unrestricted cash but did increase \$64 reserves by \$150k.

The March quarter included the February 2012 water billing run. This is generally the peak revenue generating period in Water Fund. Water consumption levels, and thus revenue, were substantially lower than our modelled average consumption, due to another very wet and mild summer season. As a result, water usage charges have been revised downwards by some \$570k. This, combined with the impact of the lightning strike on the Gulgong Water Network, has resulted in an overall deterioration of \$615k for the quarter.

Budgeted Movement in Water Fund Unrestricted Cash		Amount	Impact
Original Budget		1,422	Improvement
Revotes		-	Nil
Council Resolutions		60	Deterioration
Quarterly Budget Reporting – September		-	Nil
Quarterly Budget Reporting – December		-	Nil
Quarterly Budget Reporting – March		615	Deterioration
Estimated Movement at 30 June 2012		748	Improvement

Increased development activity has seen a continuation of higher than expected \$64 contributions for this financial year. A variation of \$120k has been proposed in the March Quarterly Budget Review.

Other significant variations proposed as part of the March QBR are:

Favourable (F), Unfavourable (U), Contra (C)

- Increased \$64 developer contributions and interest \$120k C
- Gulgong raw water scheme works to carry into 2012/13 \$320k C
- Decreased residential water consumption \$240k U
- Decreased non residential water consumption \$330k U

A comprehensive list of all proposed budget variations is included later in this Quarterly Review document. Please refer to page 13.

Sewer Fund

Council finished the 2011 financial year with a Sewer Fund cash balance of \$5.508 million, which includes \$273k of developer contributions and \$3.300 million of reserves. This leaves unrestricted Sewer Fund cash of \$1.935 million.

The Original Budget for 2012 estimates an increase of \$268k in unrestricted cash. Also provided for in the Original Budget are an increase in developer contributions of \$208k, and a decrease in Sewer Reserves of \$1.043 million. Council has since approved \$191k of revotes, funded from Sewer Reserves. September Quarterly Review variations had a positive impact of \$59k on unrestricted cash. December Quarterly Review variations had no impact on unrestricted Sewer funds. For the March Quarterly Review, an improvement of \$574k to the projected unrestricted cash position at 30 June is being recognised.

Budgeted Movement in Sewer Fund Unrestricted Cash		Amount	Impact
Original Budget		268	Improvement
Revotes		-	Nil
Quarterly Budget Reporting – September		59	Improvement
Quarterly Budget Reporting – December		-	Nil
Quarterly Budget Reporting – March		574	Improvement
Estimated Movement at 30 June 2012		901	Improvement

The positive result is primarily attributable to changes in the estimated draw down of the loan (and thus interest charged) for the Mudgee Sewer Augmentation Scheme.

Significant variations proposed as part of the March Quarterly Review are:

- Reduced interest and principal repayments to 30 June \$522k C
- An increase in interest earned on investments \$50k F
- Reduced expenditure on the Mudgee Sewer Augmentation scheme to 30 June \$2,131k C

Favourable (F), Unfavourable (U), Contra (C)

A comprehensive list of all proposed budget variations is included later in this Quarterly Review document. Please refer to page 13.

Waste Fund

Council finished the 2011 financial year with a Waste Fund cash balance of \$1.542 million, which includes \$1.434 million of restricted reserves and \$68k of unexpended contributions. This leaves unrestricted Waste Fund cash of (\$42k).

The Original Budget for 2012 estimated an increase of \$184k* to unrestricted cash. Also provided for in the Original Budget was an increase in Waste Reserves of \$260k. Council has since approved \$68k of revotes funded from unexpended contributions, and \$173k of revotes funded from Waste Reserves. Neither of these variations had an impact on projected unrestricted cash balances. September Quarterly variations had a positive impact on unrestricted cash of \$4k; and December Quarterly Review variations had a positive impact of \$50k on unrestricted cash.

Variations proposed as part of this Quarterly Review will have a positive impact of \$133k on projected levels of unrestricted cash at 30 June.

Budgeted Movement in Waste Fund Unrestricted Cash		
	Amount	Impact
Original Budget	184*	Improvement
Revotes	-	Nil
Quarterly Budget Reporting – September	4	Improvement
Quarterly Budget Reporting – December	50	Improvement
Quarterly Budget Reporting – March	133	Improvement
Estimated Movement at 30 June 2012	371	Improvement

* Corrected from \$226k improvement, to recognise loan principal repayments (-\$86k) and non-cash expenditure (+\$44k).

Significant variations proposed as part of the March Quarterly Review are:

- Increase in general waste tipping fees and recycling income \$115k F
- Increased interest earned on Waste Fund cash \$100k F
- Increased employee costs across waste depots, recycling, and street /park litter bin collections \$82k U

Favourable (F), Unfavourable (U), Contra (C)

A comprehensive list of all proposed budget variations is included later in this Quarterly Review document. Please refer to page 13.

Other Funds

Other funds maintained by Council are:

- Mudgee Showgrounds
- Mudgee Sports Council
- Private Works
- Gulgong Sports Council
- Saleyards
- Rylstone Sports Council

A deterioration is recognised in this Quarterly Review for the Saleyards of \$48k. This is primarily a decrease in revenue of \$58k offset by small savings of \$10k. The decline in income is due to a substantial drop of some 20% in cattle numbers passing through the saleyards facility.

RESERVES

During the quarter ended March 31, the anticipated closing balance of Reserves has increased by \$3.145 million compared to Original Budget, bringing the total estimated movement for the year to \$2.106 million decrease. The carry over of a number of major projects to the 2012/13 financial year, combined with better than estimated property sales has contributed to that projected result. Current reserves balances are higher than estimated closing balances as capital works funded from Reserves are only partially complete and will continue throughout the year. Council must be mindful of the impact on Reserves, and the ability to undertake future years' projects, when considering any further expenditure proposals. Current and projected end of year Reserve balances are set out below.

	Opening Balance 1 July 2011		Budgeted Transfers		Estimated Closing Balance 30 June 2012		Current Balance
	To	From	To	From	To	From	
\$'000							
Internal Reserves							
Employee Leave Entitlements	2,015	170	0	0	2,185	0	2,143
Emergency	200	0	0	0	200	0	200
Land Development	(610)	1,608	(485)	0	513	0	440
Airport Development	(327)	265	(292)	0	(354)	0	(323)
Elections	93	60	0	0	153	0	138
Plant Replacement	1,004	1,846	(1,858)	0	992	0	1,138
Asset Replacement	1,505	1,100	(2,212)	0	393	0	705
Capital Program	1,084	913	(1,910)	0	87	0	312
Livestock Exchange	91	15	(40)	0	66	0	100
State Roads Warranty	400	0	(146)	0	254	0	400
Rylstone Community Services	6	0	0	0	6	0	6
Kandos Museum	12	0	0	0	12	0	12
Total Internal Reserves	5,473	5,977	(6,943)	0	4,507	0	5,271
External Reserves							
Waste Fund	1,434	500	(413)	0	1,521	0	1,583
Sewer Fund	3,300	500	(794)	0	3,006	0	3,287
Water Fund	2,941	0	(909)	0	2,032	0	2,694
Community Services	77	0	0	0	77	0	77
Community Tenancy Scheme	139	0	(24)	0	115	0	137
Family Day Care	38	0	0	0	38	0	38
Section 355 Committees Crown Land	61	0	0	0	61	0	61
Bequest - Simpkins Park	88	0	0	0	88	0	88
Bequest - Kandos Museum	29	0	0	0	29	0	29
Total External Reserves	8,107	1,000	(2,140)	0	6,967	0	7,994
Total Reserves	13,580	6,977	(9,083)	0	11,474	0	13,265

DEVELOPER CONTRIBUTIONS

During the period to the end of March Quarter, the anticipated closing balance of Developer Contributions has increased by \$2.119 million compared to Original Budget, with the total movement for the year being a decrease of \$198k, to \$6.111 million. Again, the major contributing factor is the carry over of works, such as the Mudgee Town Hall renovations, to the 2012/13 financial year.

Current developer contributions balance of \$7.071 million reflects the position of capital works in the start of the financial year with a number of developer funded works yet to be completed, such as the Mortimer St Carpark and Kandos Grandstand.

	Opening Balance 1 July 2011		Budgeted Transfers		Budgeted Transfers		Estimated Closing Balance	
	To	From	To	From	30 June 2012	Balance	Current Balance	
Developer Contributions								
Transport Management	809	(241)	139		707		710	
Open Space	48	(220)	265		93		54	
Community Facilities	1,408	(1,056)	204		556		954	
Civic Improvements	(67)	0	61		(6)		(9)	
Carparking	436	(700)	343		79		584	
Administration	105	(20)	32		117		135	
Total S94 Under Plans	2,739	(2,237)	1,044	(2,237)	1,546		2,428	
S94A Levies Under Plans	262	0	20		282		285	
S93F Planning Agreements	1,377	(1,800)	2,305		1,882		2,046	
S64 Sewer	273	0	320		593		550	
S64 Water	1,658	(360)	510		1,808		1,762	
Total Developer Contributions	6,309	(4,397)	4,199	(4,397)	6,111		7,071	

BORROWING PROGRAM

The 2012 Original budget included \$15.7 million in borrowings including \$10 million for Sewer fund and \$5.7 million for General fund. The September Quarterly Review included a reduction to the General fund borrowings of \$2.3 million. This is made up of \$700k for the Kandos Grandstand \$1,600k for the swimming pool. Council has also approved additional loan funding of \$25k for the Rylstone Showground; and a reduction in loan funded works for the Mortimer St property improvement works, making a total reduction in loan funding of \$2.430 million to date.

As part of the March Quarterly Review, it is proposed to carry over the loan funding associated with capital works at the swimming pools and on the Mudgee Sewer Augmentation to 2012/13.

Summary of Proposed Borrowings

	Fund	Original Budget	Approved Variations	Revised Budget	Proposed Variations	Proposed Budget	Actual YTD
Swimming Pools	General	3,000	(1,600)	1,400	(1,100)	300	0
Kandos Sports Ground	General	700	(700)	0	0	0	0
Mortimer Street Precinct	General	2,000	(155)	1,845	0	1,845	1,845
Rylstone Showground Cattle Yards	General	0	25	25	0	25	0
Sewer Augmentation - Mudgee	Sewer	10,000	0	10,000	(3,202)	6,798	0
Total Borrowings		15,700	(2,430)	13,270	(4,302)	8,968	1,845

CERTIFICATION

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005.

As the responsible accounting officer, it is my opinion that the March Quarterly Review for Mid-Western Regional Council indicates that Council's projected financial position as at 30 June 2012 will be satisfactory, having regard to the projected estimates of income and expenditure for the 2011/12 financial year.

CLARE PHELAN
GROUP MANAGER FINANCE & ADMINISTRATION

Proposed Variations			Amount
Management Plan Activity	Variation		
GENERAL FUND			
Positive Variations			
Governance	Reduce estimated expenditure for Audit Committee		7,000 F
Administration & Management Services	Savings in estimated RFS expenditure		7,000 F
Administration & Management Services	Savings in State Emergency Services levy 2011/12		7,000 F
Administration & Management Services	Savings in Local Emergency Management Committee expenditure to 30 June		7,000 F
Community Services	Increased rental income from community housing		6,000 F
Development & Environmental Control	Anticipated savings in contract & consultancy expenditure for Strategic Planning		14,000 F
Development & Environmental Control	Increased income from DA, S149 certificates and drainage applications		115,000 F
Development & Environmental Control	Increased income from Construction Certificates and other building regulatory fees		90,000 F
Swimming Pools	Kandos Pool - savings in operating expenditure		5,000 F
Council Roads	Reduce estimated expenditure on REFs for roadworks in 2011/12		63,000 F
Roads & Bridges Capital	Savings realised on Reseal - Inglis Street		14,000 F
Roads & Bridges Capital	Savings realised on Reseal - Spring Road		11,175 F
Roads & Bridges Capital	Savings realised on Reseal - Medley Street		11,000 F
Roads & Bridges Capital	Savings realised on Reseal - Yarrabin Road		16,000 F
Roads & Bridges Capital	Savings realised on Reseal - Spring Ridge Road		12,000 F
Roads & Bridges Capital	Savings realised on Rehab - Henry Lawson Drive		14,000 F
Administration & Management Services	Increase estimated revenue from interest earned on investments		50,000 F
Total Positive Variations			449,175
Negative Variations			
Administration & Management Services			
Administration & Management Services	Increase Councillors Strategic Initiatives estimate - cost of installing/removing town Christmas lights		(10,000) U
Corporate & Community Buildings	Migration of Council email system to Microsoft Office		(15,000) U
Administration & Management Services	Mudgee Admin Centre - repair aircon and furniture Council Chambers		(20,000) U
Regulatory Services Capital	Increase in annual contribution to NSW Town Fire Brigades		(2,000) U
Community Services	Increase budget for Weeds Education Shed		(4,000) U
Carparking, Cycleways & Streetscaping	Additional maintenance required on community housing		(1,000) U
Parks & Reserves	Additional expenditure for street litter collection		(31,000) U
	Additional costs of maintaining Rylstone public toilet		(15,000) U

Management Plan Activity	Variation	Amount
Swimming Pools	Reduction in pools revenue as a result of decreased attendance across swimming season	(15,000) U
Swimming Pools	Mudgee Pool - increased staff costs due to utilisation of casuals during periods of permanent vacancies	(21,000) U
Swimming Pools	Gulgong Pool - increased staff costs due to utilisation of casuals during periods of permanent vacancies	(10,000) U
Swimming Pools	Gulgong Pool - water charges	(35,000) U
Roads & Bridges Capital	Seal extension - Stuart Street Kandos	(18,000) U
Roads & Bridges Capital	Increase expenditure estimates for local road resheeting	(45,000) U
Council Roads	Increased cost of street lighting	(27,000) U
Roads & Bridges Capital	Reduce VPA funding allocated to roadworks. Not permitted for use outside of Ulan Road	(13,000) U
Roads & Bridges Capital	Over expenditure on Lewis Street rehabilitation	(12,000) U
Roads & Bridges Capital	Over expenditure on Lue Road reseal (Pyangle)	(8,500) U
Roads & Bridges Capital	Over expenditure on Beryl Road reseal - partial rehab works were undertaken	(14,000) U
Mudgee Airport	Additional maintenance required at airport	(5,000) U
Total Negative Variations		(321,500)
Contra Variations		
Parks & Reserves	Transfer from unspent grants - Mudgee Racecourse water bore	45,000 C
Parks & Reserves	Allocate budget for water bore reimbursement	(45,000) C
Community Services	Amend 2011/12 Healthy Communities budget to align with programmed works	(4,108) C
Community Services	Reduce end of year Transfer to Unspent Grants	4,108 C
Developer Contributions	VPA contributions - revised timing of anticipated receipt of funds - Moolarben Stage 2	(1,365,000) C
Developer Contributions	Transfer to VPA - Moolarben Stage 2	1,365,000 C
Developer Contributions	VPA contributions - revised timing of anticipated receipt of funds - Charbon	210,000 C
Developer Contributions	Transfer to VPA - Charbon	(210,000) C
Developer Contributions	VPA contributions - revised timing of anticipated receipt of funds	(600,000) C
Developer Contributions	Transfer to VPA	600,000 C
Roads & Bridges Capital	Ulan-Wollar Road works to be undertaken 2012/13	600,000 C
Roads & Bridges Capital	Transfer from VPA	(600,000) C
Administration & Management Services	Increased grant/subsidy income for existing worker training programs	20,000 C
Administration & Management Services	Corresponding increase to training expenditure, as funded by external grants/subsidies	(20,000) C
Stormwater & Drainage	Catchment A drainage to continue in 2012/13 pending negotiations with landowners and developers	348,000 C
Stormwater & Drainage	Transfer from Reserves - Asset Replacement	(348,000) C

Management Plan Activity	Variation	Amount
Administration & Management Services	OHS/storage improvements at MWRC Works Depot - chemical storage, signage, shelving	(36,800) C
Administration & Management Services Capital	Allocate corporate projects vote to specific works - OHS improvements at Mudgee MWRC Depot	36,800 C
Administration & Management Services Capital	Purchase of replacement heavy plant items will not occur prior to 30 June - Dozer & Compactor	885,000 C
Administration & Management Services Capital	Sale of heavy plant items will not occur prior to 30 June - Dozer & Compactor	(250,000) C
Administration & Management Services Capital	Transfer from Reserves - Plant Replacement	(625,000) C
Administration & Management Services Capital	Light Fleet Replacement - amend plant replacement budget projected sale/purchase prior to 30 June	(10,000) C
Administration & Management Services Capital	RFS Grant Income - additional funding received for completion of RFS Station Upgrades	7,900 C
Administration & Management Services Capital	RFS Station Upgrades capital expenditure - grant funding received	(7,900) C
Regulatory Control	Increased revenue from fines and penalties in relation to animal control regulatory function	14,000 C
Regulatory Control	Increased expenditure in Animal Control operations - overtime and travel	(14,000) C
Regulatory Control Capital	Transfer majority of Regional Pound Facilities budget to 2012/13 pending DA for new location	137,000 C
Regulatory Control Capital	Transfer from Reserves - Asset Replacement	(137,000) C
Development & Environmental Control	Commence Recreation Strategy formulation this financial year. Reduce allocation in 2012/13	(20,000) C
Development & Environmental Control	Transfer from S94	20,000 C
Administration & Management Services	Non cash - book value of scrapped infrastructure (buildings) - RFS	(100,000) C
Administration & Management Services	Carrying value of infrastructure - Buildings	100,000 C
Parks & Reserves	Non cash - book value of scrapped infrastructure (buildings) - Glenwillow,	(1,089,000) C
Parks & Reserves	Carrying value of infrastructure - Buildings	1,089,000 C
Community Services	Family Day Care Income - increased income as a result of higher numbers utilising the service	30,000 C
Community Services	Family Day Care Expenditure - increased costs of running FDC service due to an increase in numbers	(30,000) C
Community Services	Additional income received for Youth Week	6,000 C
Community Services	Additional expenditure for Youth Week funded by contributions	(6,000) C
Community Services	Additional grant/subsidy funding received for Ironed Out - offset by reduction in sales	20,000 C
Community Services	Reduce sales incomes estimates for Ironed Out	(20,000) C
Development & Environmental Control	Increased materials & contracts in Building Regulatory function	(4,000) C

Management Plan Activity	Variation	Amount
Development & Environmental Control	Savings in Building Regulatory staff costs due to vacancies	4,000 C
Development & Environmental Control	Additional grant income received for Roadside Vegetation Improvement Project	22,484 C
Development & Environmental Control	Expenditure of Roadside Vegetation Improvement Project estimated to be spent in 2011/12	(9,500) C
Development & Environmental Control	Transfer to Unspent Grants - portion of grant funding expected to be spent in 2012/13	(12,984) C
Development & Environmental Control	Reduce anticipated expenditure on roadside vegetation, funded from unspent grants	18,984 C
Development & Environmental Control	Reduced transfer from Unspent Grants. Roll to 2012/13.	(18,984) C
Development & Environmental Control	Reduce expenditure on Rylstone/Kandos Flood Study this financial year. Incorporate in to 2012/13 estimates.	15,000 C
Development & Environmental Control	Reduce transfer from Reserves. Balance of project to occur in 2012/13.	(15,000) C
Library Capital	Library upgrade to carry into 2012/13 financial year - reduce 2011/12 estimates	2,411,000 C
Library Capital	Reduced transfer from VPA, to be carried into 2012/13.	(2,136,000) C
Library Capital	Reduced transfer from S94, to be carried into 2012/13.	(257,500) C
Library Capital	Reduced transfer from Grants, to be carried into 2012/13.	(17,500) C
Library	Reduce library cleaning and maintenance costs whilst building is undergoing refurbishment	12,000 C
Corporate & Community Buildings	Increased cleaning and maintenance costs at The Stables with temporary library	(12,000) C
Corporate & Community Buildings	Additional grant income received for touring exhibition at Kandos Museum	11,900 C
Corporate & Community Buildings	Additional expenditure at Kandos Museum supported by grant funding	(11,900) C
Swimming Pools Capital	Contracted works to span two financial years. Estimated amount to be rolled into 2012/13.	1,100,000 C
Swimming Pools Capital	Proceeds from loan borrowings deferred to 2012/13 in line with capital expenditure	(1,100,000) C
Parks & Reserves	Glenwillow natural disaster repair works to occur in 2012/13 at end of winter season	240,108 C
Parks & Reserves	Grant funding for natural disaster repair works at Glenwillow to be received in 2012/13	(240,108) C
State Roads	Expenditure on warranty works on State Roads	(50,000) C
State Roads	Transfer from Reserves - State Roads Warranty	50,000 C
Parks & Reserves Capital	Acoustics at Mudgee Showgrounds	(39,000) C
Parks & Reserves Capital	Transfer from Reserves - Capital Program, to fund acoustics at Mudgee Showground	39,000 C
Parks & Reserves	Savings in Parks Maintenance expenditure to fund overspend on Anzac Park RLCIP project	4,000 C
Parks & Reserves Capital	Additional expenditure at Anzac Park on RLCIP project	(4,000) C
Carparking, Cycleways & Streetscaping	Additional expenditure on town approaches maintenance funded from savings in general maintenance allocations	(35,000) C
Carparking, Cycleways & Streetscaping	Savings in general streetscaping maintenance to fund additional resource allocations to town approaches maintenance	35,000 C
Regional Roads	Transfer part erosion & sediment control project expenditure to 2012/13	25,200 C

Management Plan Activity	Variation	Amount
Regional Roads	Transfer to Unspent Grants. Funds to be utilised in 2012/13.	(25,200) C
State Roads	Additional contract Ordered Works to be undertaken on heavy patching	(161,600) C
State Roads	Reduce estimates for contracted Ordered Works in the area of shoulder widening	161,600 C
Roads & Bridges Capital	Transfer Roads Land Matter capital allocations to relevant Roads function - Urban Roads	13,135 C
Roads & Bridges Capital	Transfer Roads Land Matter capital allocations to relevant Roads function - Rural Unsealed Roads	(9,700) C
Roads & Bridges Capital	Transfer Roads Land Matter capital allocations to relevant Roads function - Unsealed Rural Roads	(3,435) C
Roads & Bridges Capital	Reduce 2011/12 roads land matter capital allocations (Urban, Rural Unsealed & Rural Sealed) to recognise matters that will carry over to 2012/13.	12,834 C
Roads & Bridges Capital	Transfer from Reserves - Capital Program, roads land matters deferred to 2012/13	(12,834) C
Carparking, Cycleways & Streetscaping Capital	Transfer part Bellevue cycleway budget expenditure to 2012/13	40,000 C
Carparking, Cycleways & Streetscaping Capital	Transfer from Reserves - Capital Program, supporting funding for Bellevue cycleway to 2012/13	(40,000) C
Mudgee Airport	Air Service Provider contractor reimbursement income	15,000 C
Mudgee Airport	Air Service Provider contractor expenses	(15,000) C
Economic Development Capital	Recognise commission expenses on sale of land in Council subdivisions	(36,000) C
Economic Development Capital	Transfer from Reserves - Land Development	36,000 C
Developer Contributions	Increase estimated income to be received from interest on S94 funds	75,000 C
Developer Contributions	Transfer to S94	(75,000) C
Total Contra Variations		0
TOTAL GENERAL FUND		127,675
WATER FUND		
Positive Variations		
Water Supply	Increase estimated income from raw water and parks/facilities water usage	60,000 F
Total Positive Variations		60,000
Negative Variations		
Water Supply	Reduce estimated income from residential water usage due to continued wet weather	(240,000) U
Water Supply	Reduce estimated income from non residential water usage due to continued wet weather	(330,000) U

Management Plan Activity	Variation	Amount
Water Supply	Hydraulic analysis study required to cater for anticipated growth across region	(15,000) U
Water Supply	Increased expenditure at Gulgong water reservoir - major maintenance expenditure required as a result of telemetry/SCADA failure	(10,000) U
Water Supply	Increased expenditure at Gulgong water treatment plant - major maintenance expenditure and increased electricity costs required as a result of telemetry/SCADA failure	(80,000) U
Total Negative Variations		(675,000)
Contra Variations		
Water Supply	Increase estimated income received from new water connection fees	10,000 C
Water Supply Capital	Additional expenditure on new water connections	(10,000) C
Water Supply Capital	Defer water chlorine dosing plant at Rylstone/Kandos to 2012/13 budget - further investigation is required	11,560 C
Water Supply Capital	Transfer from Reserves - Water	(11,560) C
Water Supply Capital	Water Mains Capital Program Budget Only - allocate estimates (expenditure & reserve funding) to specific works	30,000 C
Water Supply Capital	Water Mains - Mortimer Street	(30,000) C
Water Supply Capital	Water Mains - Market Street, project completed under budget	5,000 C
Water Supply Capital	Transfer from Reserves - Water	(5,000) C
Water Supply Capital	Water Mains - Lewis Street	(20,000) C
Water Supply Capital	Transfer from Reserves - Water	20,000 C
Water Supply Capital	Transfer Water Asset Decommissioning budget to specific works, with corresponding Reserve funding.	11,000 C
Water Supply Capital	Allocate estimate for decommissioning of Ulan Road water pump station	(11,000) C
Water Supply Capital	Raw water mains extension to Mudgee Golf Club completed under budget	30,000 C
Water Supply Capital	Reduce Transfer from Reserves - Water	(30,000) C
Water Supply Capital	Water Pump Station - Court Street - project completed under budget. Reduce expenditure estimate.	7,000 C
Water Supply Capital	Reduce Transfer from Reserves - Water	(7,000) C
Water Supply Capital	Transfer part of the Gulgong Raw Water Scheme project budgets to 2012/13 for carryover works.	320,000 C
Water Supply Capital	Reduce grant funding income expected to be received in 2011/12 for Gulgong Raw Water Scheme	(160,000) C
Water Supply Capital	Reduce Transfer from Reserves - Water	(160,000) C

Management Plan Activity	Variation	Amount
Developer Contributions	Increase estimated income to be received from interest on developer contributions	40,000 C
Developer Contributions	Increase estimated income to be received from developer contributions	80,000 C
Developer Contributions	Transfer to S64	(120,000) C
Total Contra Variations		0
TOTAL WATER FUND		(615,000)
SEWER FUND		
Positive Variations		
Sewerage Services	Increase estimated revenue to be received from interest on investments	50,000 F
Sewerage Services	Reduction in estimated borrowings costs due to delays in Mudgee Augmentation project	425,000 F
Sewerage Services	Defer Sewer CCTV inspections to 2012/13	35,000 F
Sewerage Services	Defer smoke testing to 2012/13. Insufficient budget to undertake works this financial year.	10,000 F
Sewerage Services	Reduction in principal repayments, due to delay in Mudgee Augmentation project and corresponding drawdown of loan funding.	97,384 F
Total Positive Variations		617,384
Negative Variations		
Sewerage Services	Training expenditure required to ensure Sewer Treatment Plant operators comply with qualification requirements	(8,000) U
Sewer Capital	Additional expenditure required to finalise Industrial Pump Station	(35,000) U
Total Negative Variations		(43,000)
Contra Variations		
Sewer Capital	Mudgee Sewer Augmentation - increase grant funding to be received in 2011/12. Amend 2012/13 budget.	2,002,000 C
Sewer Capital	Mudgee Sewer Augmentation - reduction in contractor expenditure 2011/12. Amend 2012/13 budget.	2,131,378 C
Sewer Capital	Mudgee Sewer Augmentation - reduce transfer from Sewer Reserve. Amend 2012/13 budget.	(931,378) C
Sewer Capital	Mudgee Sewer Augmentation - reduction in loan draw down 2011/12. Transfer to 2012/13	(3,202,000) C
Sewer Capital	Decrease estimated expenditure required for new sewer connections	20,000 C
Sewerage Services	Decrease in anticipated revenue being realised from new sewer connections	(20,000) C

Management Plan Activity	Variation	Amount
Sewer Capital	Allocate Sewer Mains Budget Only to specific works, and transfer corresponding Reserve funding.	33,000 C
Sewer Capital	Burrundulla Rd sewer main - construction of retic main from Industrial Pump Station, and transfer corresponding Reserve funding.	(33,000) C
Sewer Capital	Allocate Sewer Pump Station Budget Only to specific works, along with corresponding Reserve funding	20,000 C
Sewer Capital	Allocate expenditure estimate to Gulgong hospital sewer pump station, along with corresponding Reserve funding	(20,000) C
Developer Contributions	Increase estimated income from interest on S64 funds	12,000 C
Developer Contributions	Transfer to S64	(12,000) C
Total Contra Variations		0
TOTAL SEWER FUND		574,384
WASTE FUND		
Positive Variations		
Solid Waste Management	Increase estimated income to be received from tipping fees	50,000 F
Solid Waste Management	Increase estimated income to be received from interest on investments	100,000 F
Solid Waste Management	Increase estimated income to be received from general waste fund sales	5,000 F
Solid Waste Management	Increase estimated income to be received from recycling sales	60,000 F
Total Positive Variations		215,000
Negative Variations		
Solid Waste Management	Increased expenditure on collection of street and park litter bins	(22,000) U
Solid Waste Management	Additional staff costs in Domestic Waste Management due to worker injuries	(30,000) U
Solid Waste Management	Additional staff costs at Recycling to cope with increased volumes	(30,000) U
Total Negative Variations		(82,000)
Contra Variations		
Nil		C
Total Contra Variations		0
TOTAL WASTE FUND		133,000

Management Plan Activity	Variation	Amount
SALEYARDS FUND		
Positive Variations		
Economic Development	Reduce estimated expenditure for Saleyards operations and administration	10,000 F
Total Positive Variations		10,000
Negative Variations		
Economic Development	Reduce estimated income from Saleyards. Reduction in volume of livestock going through facility.	(58,000) U
Total Negative Variations		(58,000)
Contra Variations		
Economic Development Capital	Reduce proposed capital expenditure for Saleyards in 2011/12	38,000
Economic Development Capital	Transfer from Reserves - Livestock Exchange	(38,000)
Total Contra Variations		0
TOTAL SALEYARDS FUND		(48,000)
Code		
F - Favourable		
U - Unfavourable		
C - Contra		

	Actual YTD	Original Annual Budget	Revised Annual Budget	% Revised Budget	Proposed Variations	Proposed Annual Budget	% Proposed Annual Budget	Comment

Capital Works Program - Roads & Bridges

Income

Capital Works

	Actual YTD	Original Annual Budget	Revised Annual Budget	% Revised Budget	Proposed Variations	Proposed Annual Budget	% Proposed Annual Budget	Comment
	(1,016)	(1,417)	(1,567)	65%	0	(1,567)	65%	
URBAN RESEALS - BUDGET ONLY	0	301	0	0%	0	0	0%	Budget only
URBAN RESEALS - INGLIS STREET	14	28	28	48%	(14)	14	97%	Complete
URBAN RESEALS - LEWIS STREET	0	18	0	0%	0	0	0%	Complete
URBAN RESEALS - LYONS LANE	3	0	6	56%	0	6	56%	Complete
URBAN RESEALS - SECOND STREET	3	0	5	66%	0	5	66%	Complete
URBAN RESEALS - DENISON STREET	12	21	21	59%	0	21	59%	Complete
URBAN RESEALS - COURT ST	5	0	11	50%	0	11	50%	Complete
URBAN RESEALS - SPRING ROAD	28	0	39	71%	(11)	28	100%	Complete
URBAN RESEALS - GAWTHORNE PLACE	8	12	12	68%	0	12	68%	Complete
URBAN RESEALS - HONEY LANE	3	0	12	24%	0	12	24%	Complete
URBAN RESEALS - SMITH STREET	12	15	15	81%	0	15	81%	Complete
URBAN RESEALS - DAWSON STREET	3	0	10	34%	0	10	34%	Complete
URBAN RESEALS - MELLON ST	6	0	9	67%	0	9	67%	Complete
URBAN RESEALS - MEDLEY STREET	12	0	23	52%	(11)	12	100%	Complete
URBAN RESEALS - LOFTUS STREET	4	12	12	30%	0	12	30%	Complete
URBAN RESEALS - LYNNE STREET	8	0	15	56%	0	15	56%	Complete
URBAN RESEALS - HERBERT ST	6	0	14	40%	0	14	40%	Complete
URBAN ROAD REHABS - BUDGET ONLY	0	209	0	0%	0	0	0%	Budget only
URBAN ROADS KERB & GUTTER CAPITAL	12	15	15	78%	0	15	78%	Ongoing
REHAB - DEPOT ROAD	0	0	10	0%	0	10	0%	Complete
REHAB - MAYNE STREET	0	0	29	0%	0	29	0%	Planned to commence in April 2012
REHAB - LEWIS STREET	29	0	18	167%	12	30	99%	Complete
REHAB - LEWIS/HORATIO INTERSCTN	3	96	156	2%	0	156	2%	Works planned to commence late April
REHAB - MARKET ST (PERRY TO DOURO)	251	0	258	97%	0	258	97%	Complete
RESHEETING - URBAN ROADS	0	12	12	0%	0	12	0%	Will commence late April
URBAN ROADS LAND MATTERS CAPITAL	1	20	20	6%	(13)	7	19%	Matters progressing as prioritised
REHAB - LOUEE ST								Some kerb and gutter works undertaken.
RURAL SEALED ROADS RESEALS BUDGET	6	0	200	3%	0	200	3%	Geotechnical testing completed and awaiting pavement design.
RURAL RESEAL - LUE RD-PYANGLE	0	875	0	0%	0	0	0%	Budget only
RURAL RESEAL - LUE RD-ROCKY WATERHOLE INTERSCTN	42	0	33	126%	9	42	100%	Complete
RURAL RESEAL - LUE RD-HAYES GAP TO WEST	1	9	9	6%	0	9	6%	Complete awaiting invoices
RURAL RESEAL - KAINS FLAT RD	37	60	37	100%	0	37	100%	Complete
RURAL RESEAL - LUE RD-HAYES GAP TO WEST	1	62	0	0%	0	0	0%	Road programmed for realignment prior to 30 June.

RURAL RESEAL - GLEN ALICE RD-RLWY TO C/WAY	6	0	0	6	99%	0	6	99%	Complete
RURAL RESEAL - MT VINCENT RD	5	58	58	58	8%	0	58	8%	Complete awaiting invoices
RURAL RESEAL - YARRAWONGA RD	0	41	0	0	0%	0	0	0%	Budget required for bridge maintenance.
RURAL RESEAL - WINDEYER RD	21	55	55	55	39%	0	55	39%	Complete
RURAL RESEAL - YARRABIN RD	21	37	37	37	56%	(16)	21	98%	Complete
RURAL RESEAL - SPRING RIDGE RD	6	18	18	18	32%	(12)	6	93%	Complete
RURAL RESEAL - GLEN ALICE RD-SEG 30-40	23	0	23	23	100%	0	23	100%	Complete
RURAL RESEAL - NARRANGO RD-SEG 30	23	45	23	23	100%	0	23	100%	Complete
RURAL RESEAL - OLD MILL RD	19	26	26	26	75%	0	26	75%	Complete awaiting invoices
RURAL RESEAL - NARRANGO RD-SEG 50	6	0	6	6	100%	0	6	100%	Complete
RURAL RESEAL - BOTOBOLAR RD	24	0	24	24	100%	0	24	100%	Complete
RURAL RESEAL - BERYL RD	56	0	42	42	133%	14	56	100%	Complete awaiting invoices
RURAL RESEAL - CANARY RAIL CROSSING	3	0	3	3	100%	0	3	100%	Complete
RURAL SEALED ROAD REHAB & WIDENING	0	286	0	0	0%	0	0	0%	Budget only
RURAL REHAB - LUE RD (HAVILAH NTH)	22	0	30	30	75%	0	30	75%	Complete awaiting invoices
RURAL REHAB - HENRY LAWSON DVE	45	0	60	60	76%	(14)	46	99%	Complete
REHAB/RESEAL - SPRING CREEK ROAD	72	0	80	80	91%	0	80	91%	Complete
REHAB/RESEAL - LUE RD HAVILAH MISSING LINK	8	0	686	686	1%	0	686	1%	Design is complete. Works planned to commence April 2012.
REHAB/RESEAL - HENRY LAWSON DRV S BENDS	126	0	200	200	63%	0	200	63%	Pavement and shoulder works complete. Seal planned for mid April 2012.
CUDGEGONG ROAD GUARDRAIL REPLACEMENT	92	0	150	150	62%	0	150	62%	To be completed April 2012.
FUTURE YRS REFS - BUDGET ONLY	1	40	40	40	3%	(38)	2	66%	No REFS needed to be contracted out at this stage
RURAL SEALED ROAD LAND MATTERS	2	0	0	0	0%	3	3	57%	Realignment of road reserve on Henry Lawson Drive & Dabee Rd opening & closing.
RURAL SEALED REGIONAL ROAD RESEALS	0	586	0	0	0%	0	0	0%	Budget only
RURAL SEALED REGIONAL ROAD REPAIR PROGRAM	0	800	0	0	0%	0	0	0%	Budget only
MR598 COPE ROAD WIDENING									Budget for road widening on Cope Rd to facilitate new Ulan waste transfer station. Construction commenced. Due for completion end May.
REPAIR - GOLLAN RD MR7512	248	0	80	80	0%	0	80	0%	Complete awaiting invoices
REPAIR - ULAN RD MR214	408	0	406	406	101%	0	406	101%	Complete
ULAN ROAD FLOOD REPAIRS	46	0	45	45	103%	0	45	103%	Complete
PITTS LANE/ULAN RD INTERSECTION									Works practically complete. Linemarking and sign installation outstanding. To be completed early April 2012.
ULAN & COPE ROAD UPGRADES	816	892	892	892	92%	0	892	92%	Headwall works on culvert completed. Pavement construction commence early April.
REHAB - BYLONG VALLEY WAY DABEE TO BRIDGE	60	70	246	246	24%	0	246	24%	Complete awaiting invoices
BYLONG VALLEY WAY HEAVY PATCHING PROGRAM	48	0	60	60	80%	0	60	80%	Complete
REG RESEAL - FARRELLY ST	155	0	150	150	103%	0	150	103%	Complete
	28	0	57	57	49%	0	57	49%	Complete awaiting invoices

RURAL SEALED REGIONAL ROAD LAND MATTERS CAPITAL	2	17	17	14%	(4)	13	19%	Bylong Valley Way Rylstone realignment - progressing as prioritised
SEAL EXTENSION - ULAN-WOLLAR RD	0	600	600	0%	(600)	0	0%	Awaiting scope of works
SEAL EXTENSION - STUART STREET KANDOS	0	0	0	0%	18	18	0%	Works to be completed in April, with seal applied in June.
RESHEETING - BUDGET ONLY	1,381	942	1,342	103%	45	1,387	100%	Complete
UNSEALED ROADS LAND MATTERS CAPITAL	2	6	6	32%	1	7	26%	Matters progressing as prioritised
REPAIR - HILL END ROAD	41	0	55	74%	0	55	74%	Complete
SEAL EXTENSION - HILL END ROAD	192	0	225	85%	0	225	85%	Complete
SEAL EXTENSION - WOLLAR ROAD	0	290	0	0%	0	0	0%	Project deferred
CARWELL CREEK BRIDGE	786	850	850	92%	0	850	92%	Complete awaiting invoices
BRIDGE GUARDRAIL REPLACEMENT HILL END RD	22	0	25	87%	0	25	87%	Complete
BRIDGE GUARDRAIL REPLACEMENT GOULBURN RIVER XING	26	0	25	102%	0	25	102%	Complete, however since replacement of guardrail in July 2011 the guardrail has been hit by a truck.
Total Capital Works	5,354	7,422	8,070	66%	(632)	7,438	72%	
Net Result	4,338	6,005	6,503	67%	(632)	5,871	74%	

Capital Works Program - Carparking, Cycleways, Streetscaping & Footpaths

Income	0	0	0	0%	0	0	0%	
Capital Works	0	0	0	0%	0	0	0%	
STREET SCAPE CAPITAL IMPROVEMENTS	2	15	15	12%	0	15	12%	Trees in Perry street to be removed 19th April.
STREETSCAPE IMPROVEMENTS - BELLEVUE ESTATE	11	16	16	71%	0	16	71%	Ongoing maintenance throughout the year
STREETSCAPE - BIN REPLACEMENT PROGRAM	15	15	15	103%	0	15	103%	Completed
FOOTWAYS - CAPITAL BUDGET ONLY	19	65	65	29%	0	65	29%	Ongoing
FOOTWAYS - BUS SHELTERS	0	0	35	1%	0	35	1%	New bus shelter for Ilford rest stop ordered.
PEDESTRIAN - KANDOS TO CLANDULLA	0	40	40	0%	0	40	0%	On hold awaiting ARTC
PEDESTRIAN - CHARBON PEDESTRIAN BRIDGE	0	100	0	0%	0	0	0%	Project deferred
PEDESTRIAN - GLEN WILLOW WALKWAY	0	50	0	0%	0	0	0%	Budget combined with Lawson Park Walkway
CYCLEWAY BELLEVUE	1	0	233	1%	(40)	193	1%	Works planned to commence in April 2012.
CARPARKING CAPITAL - CNR SHORT/PERRY STREETS	8	0	25	32%	0	25	32%	Complete awaiting invoices
CARPARKING CAPITAL - MORTIMER ST								Works have commenced and the pavement construction is nearing completion. Kerb works will commence following Easter and Asphalt is booked for early May. Target will have access late April and completion of the full car park construction is late May.
CARPARKING CAPITAL - MEMORIAL HALL	192	700	700	27%	0	700	27%	Complete awaiting invoices
CARPARKING CAPITAL - PRINCE OF WALES	2	0	4	55%	0	4	55%	Complete awaiting invoices
Total Capital Works	255	1,001	1,151	22%	(40)	1,111	23%	
Net Result	255	1,001	1,151	22%	(40)	1,111	23%	

Capital Works Program - Water Supply

Income

Capital Works

	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0%
WATER NEW CONNECTIONS	109	121	121	121	121	10	131	83%	Provision of new connections to subdivisions and other new development types as and when required.					
WATER AUGMENTATION - RYLSTONE & KANDOS									Electricity supply upgrade to the new river pumping station, Powdered Activated Carbon Dosing Unit replacement and Telemetry System upgrade programmed for February to June 2012.					
WATER CHLORINE DOSING PLANT RYL & CHARBON	22	0	150	150	0	0	150	14%	Installation of Chlorination plant at the Charbon to Clandulla water pumping station programmed for February to June 2012.					
WATER METERS - REPLACEMENTS INCLUD. PARKS	0	12	12	15	(12)	0	0	0%	Lawson and Redbank Parks meters remain to be installed this year.					
WATER TELEMETRY - BUDGET ONLY	3	0	15	15	0	0	15	18%	Minor upgrades of water supply telemetry systems, including phasing in updated hardware. Budget allocated for purchase of hardware for Rylstone area					
WATER TELEMETRY - RYLSTONE LINK	0	20	0	0	0	0	0	0%	Telemetry hardware received. Invoice not yet received.					
WATER LOSS MANAGEMENT WORKS	0	0	20	20	0	0	20	0%	Provision of magnetic flow meters to reservoirs in Rylstone and Kandos. One meter pit complete. Installation of 2 more meter pits to be completed by June 2012					
WATER RESERVOIR HIGH ZONE	11	25	25	25	0	0	25	43%	Installation of concrete pit to house magnetic flow meter assembly. Construction 90% complete.					
WATER MAINS - CAPITAL BUDGET ONLY	0	240	31	31	(30)	1	1	0%	Budget only. Original budget allocated to individual projects.					
WATER MAINS - MARKET STREET	4	0	10	10	(5)	5	5	84%	Works complete.					
WATER MAINS - MORTIMER STREET	0	0	0	0	30	30	30	0%	Required for hydrant spacing/fire fighting requirements for new Target building.					
WATER MAINS - LEWIS STREET	79	0	75	75	20	95	95	83%	Mains replacement works 90% complete. Final works delayed due to inadequate resources during March.					
WATER MAINS - DISCONNECTIONS									Disconnection of potable water system from the parks system. Delayed due to inclement weather. Rescheduled to complete in April School Holiday period					
WATER MAINS - DECOMMISSION	1	0	15	15	(11)	4	4	17%	Decommissioning of old mains following mains replacement. Ongoing program.					
RAW MAINS EXTENSION - GOLF CLUB	18	0	51	51	(30)	21	21	87%	Works complete.					
WATER PUMP STATION - CAPITAL BUDGET ONLY	0	40	0	0	0	0	0	0%	Budget only. Original budget allocated to individual projects.					

WATER PUMP STATION - BURUNDULLA	0	0	0	8	0%	0	8	0%	0	8	0%	Upgrade of Burrundulla well field. Start date yet to be finalised.
WATER PUMP STATION - MUDGEE RIVER INTAKE	5	0	0	5	98%	0	5	98%	0	5	98%	Pump motor replacement complete.
WATER PUMP STATION - COURT STREET	2	0	0	10	21%	(7)	3	71%		3	71%	Works complete.
WATER PUMP STATION - GULGONG RIVER	1	0	0	15	5%	0	15	5%		15	5%	Finalisation of land matters. This should be completed in March 2012.
WATER PUMP STATION - CHARBON	6	0	0	7	87%	0	7	87%		7	87%	Works complete.
WATER PUMP STATION - GULGONG CLEARWATER	0	0	0	10	0%	0	10	0%		10	0%	Refurbishment of Clearwater pump programmed for April 2012.
WATER PUMP STATION - ULAN RD DECOMMISSION	11	0	0	0	0%	11	11	98%		11	98%	Works complete.
WATER RESERVOIR - FLIRTATION HILL MUDGEE	5	0	0	15	32%	0	15	32%		15	32%	Pump motor replaced.
RAW WATER SCHEME GULGONG	628	1,700		1,700	37%	(320)	1,380	46%		1,380	46%	Contractor has completed approximately 70% of pipelines contract. Fletchers bore has been drilled and pump test has been completed. Irrigation control system has been ordered an will be installed during April 2012. Other works include upgrading the Elcom pumping station, installation of pump at Fletchers bore, and reservoir pipe work.
WATER TREATMENT WORKS - MUDGEE												Remedial works around pond two to stop stormwater infiltration complete. Contract for concept design for treatment plant upgrade scheduled for completion in May 2012.
STANDPIPES INSTALLATION	24	30		60	41%	0	60	41%		60	41%	Standpipe installation scheduled for April-June 2012, as standpipe assemblies fabrication is progressively completed.
WATER TREATMENT PLANT - GULGONG	2	0		14	15%	0	14	15%		14	15%	Contract for concept design for treatment plant upgrade scheduled for completion in May 2012.
WATER METERS - BULK	68	90		90	76%	0	90	76%		90	76%	Ongoing program to replace water meters greater than 15 years old.
VALVE REPLACEMENT PROGRAM	2	0		10	15%	0	10	15%		10	15%	Replacement of damaged and aging valves in reticulation system. Ongoing program to be completed by June 2012.
Total Capital Works	1,001	2,278		2,543	39%	(344)	2,199	46%		2,199	46%	
Net Result	1,001	2,278		2,543	39%	(344)	2,199	46%		2,199	46%	

Capital Works Program - Sewerage Services

Income

Capital Works

SEWER NEW CONNECTIONS	18	45		45	40%	(20)	25	72%		25	72%	Provision of new connections associated with new development.
SEWER AUGMENTATION - RYLSTONE & KANDOS	181	240		270	67%	0	270	67%		270	67%	Design is 90% complete.

SEWER AUGMENTATION - MUDGE	1,610	11,000	10,931	15%	(2,131)	8,800	18%	Major concrete works for STP construction scheduled for April - June 2012. Tenders are being assessed for the Putta Bucca Pump Station Construction and the Power Supply Construction.
SEWER MAINS - CAPITAL BUDGET ONLY	0	278	33	0%	(33)	0	0%	Budget only. Original budget allocated to individual projects.
SEWER MAINS - MORTIMER STREET	29	0	30	97%	0	30	97%	Work complete
SEWER MAINS - BURRUNDULLA RD	0	0	40	0%	33	73	0%	Mains replacement works programmed to commence March 2012.
SEWER MAINS - GULGONG S/GROUND EXT	18	0	35	51%	0	35	51%	Works complete.
SEWER MAINS RELINING	0	0	140	0%	0	140	0%	Works scheduled for completion in May - June 2012.
SEWER PUMP STATION - CAPITAL BUDGET ONLY	0	40	40	0%	(20)	20	0%	Budget only. Original budget will be allocated to individual projects.
SEWER PUMP STATION - INDUSTRIAL	131	0	161	82%	35	196	67%	Prefabricated pumping station programmed to be installed April 2012.
SEWER PUMP STATION - GULGONG HOSPITAL	0	0	0	0%	20	20	0%	New pump or significant refurbishment of existing SPS required.
SEWER TREATMENT WORKS - MUDGE	28	45	45	63%	0	45	63%	Reserved for urgent works.
Total Capital Works	2,016	11,648	11,771	17%	(2,116)	9,655	21%	
Net Result	2,016	11,648	11,771	17%	(2,116)	9,655	21%	

Capital Works Program - Waste Management

Income	0	0	0	0	0	0	0	0	0	0	0%	0%	0%
Capital Works													
GULGONG WASTE DEPOT UPGRADES	1	0	0	0	0	0	0	0	0	0	0%	0%	0%
RURAL WASTE DEPOT UPGRADES	1	30	0	0	0	0	0	0	0	0	0%	0%	Budget only
MUDGEES WASTE DEPOT UPGRADES	84	100	120	120	70%	0	120	70%	0	120	70%	70%	New amenities for supported staff 90% complete.
WASTE - LAND MATTERS	0	2	2	2	0%	0	2	0%	0	2	0%	0%	Nearing completion - land classified as operational 7/3
KANDOS & ILFORD WASTE DEPOT UPGRADES	17	20	45	45	38%	0	45	38%	0	45	38%	38%	Fencing to complete and installation of security camera. Camera ordered.
NEW RECYCLING BINS	8	0	18	18	43%	0	18	43%	0	18	43%	43%	Completed.
REMOTE SECURITY CAMERAS AT WTS	8	40	40	40	21%	0	40	21%	0	40	21%	21%	Cameras ordered for Bylong, Ulan and Ilford and finalisation of Queens Pinch.
KANDOS WASTE DEPOT LANDFILL CLOSURE PLAN	3	50	25	25	12%	0	25	12%	0	25	12%	12%	Completed. No further works planned for this year.
RELOCATE ULAN WTS													Works commenced. Initial clearing and earth works commenced. Road formation and site shaping after Easter.
RWTS COLLECTION FACILITIES UPGRADE	27	0	126	126	22%	0	126	22%	0	126	22%	22%	Completed.
MUDGEES RECYCLING - NEW LIFT	101	0	100	100	101%	0	100	101%	0	100	101%	101%	Completed
MUDGEES RECYCLING - NEW LIFT	35	0	37	37	95%	0	37	95%	0	37	95%	95%	Completed
MOBILE GLASS CRUSHER	5	0	6	6	83%	0	6	83%	0	6	83%	83%	Completed.
Total Capital Works	289	243	519	519	56%	0	519	56%	0	519	56%	56%	
Net Result	289	243	519	519	56%	0	519	56%	0	519	56%	56%	

Capital Works Program - Stormwater & Drainage

Income	0	0	0	0	0	0	0	0	0	0	0%	0%	0%
Capital Works													
DRAINAGE CAPITAL IMPROVEMENTS													
CULVERT INSTALLATIONS	5	475	475	475	1%	(348)	127	4%	0	127	4%	4%	Catchment A drainage works approved at Dec 11 Council meeting. Contractor engaged for channel works however delays due to wet weather; property matters proceeding for basin works - potential for issues with landholder. Negotiations with developers recommenced. Likely project will continue into 2012/13 FY, with proposed budget variation for consideration in this QBR
CAUSEWAY IMPROVEMENTS	35	70	70	70	50%	0	70	50%	0	70	50%	50%	Ongoing
CAUSEWAY IMPROVEMENT - WHYALDRA	0	60	0	0	0%	0	0	0%	0	0	0%	0%	Budget only
CAUSEWAY - AARONS PASS	0	0	10	10	0%	0	10	0%	0	10	0%	0%	Completed 2010/2011
CAUSEWAY - BUCKAROO LANE	0	0	2	2	0%	0	2	0%	0	2	0%	0%	Completed 2010/2011
	16	0	30	30	52%	0	30	52%	0	30	52%	52%	50% of the causeway has been replaced, the remaining half will be poured early April

CAUSEWAY - ULAN WOLLAR RD	5	0	30	16%	0	30	16%	16%	Side track constructed, causeway to be replaced in April. Delayed due to weather.
Total Capital Works	61	605	617	10%	(348)	269	23%	23%	
Net Result	61	605	617	10%	(348)	269	23%	23%	

Capital Works Program - Mudjee Airport

Income	0	0	0	0%	0	0	0%	0%	
Capital Works	21	50	59	36%	0	59	36%	36%	Awaiting quote for final completion of fencing at the end of the main runway
MUDJEE AIRPORT FENCING									Work to be completed by contractor by end of year
MUDJEE AIRPORT - FUEL PUMP SEAL	0	0	20	0%	0	20	0%	0%	
Total Capital Works	21	50	79	27%	0	79	27%	27%	
Net Result	21	50	79	27%	0	79	27%	27%	

Capital Works Program - Corporate & Community Buildings

Income	0	0	0	0%	0	0	0%	0%	
Capital Works	46	100	58	80%	0	58	80%	80%	Budget only
CORPORATE BUILDINGS UPGRADE BUDGET ONLY	0	0	4	0%	0	4	0%	0%	Completed waiting on final invoices.
MUDJEE ADMINISTRATION BUILDING UPGRADE	46	0	58	80%	0	58	80%	80%	Investigation of rising damp in building. Sourcing suitably qualified contractor to advise Council.
OLD POLICE STATION UPGRADE	0	0	20	0%	0	20	0%	0%	Completed waiting on invoices.
GULGONG ADMIN BUILDING	6	0	12	55%	0	12	55%	55%	Upgrade of Museum exhibitions and entrance room area continue to the end of the financial year.
KANDOS MUSEUM	52	14	90	58%	0	90	58%	58%	Completed
UPGRADE DEPOT AMENITIES BUILDING	4	0	5	87%	0	5	87%	87%	Completed
KANDOS LIBRARY BUILDING IMPROVEMENTS	4	0	4	122%	0	4	122%	122%	Completed
STABLES COMPLEX - CAPITAL	40	0	40	101%	0	40	101%	101%	Completed
CAPITAL UPGRADE - KANDOS HALL	10	0	43	23%	0	43	23%	23%	New seal to placed on entry road and minor concrete works to upgrade path to complete.
CAP UPGRD-CLANDULLA FACILITIES	4	5	5	80%	0	5	80%	80%	Completed
CAPITAL UPGRADE - WINDEYER TOWN HALL	4	0	10	39%	0	10	39%	39%	Completed waiting on final invoices.
CAPITAL UPGRADE - BUNGABA TOWN HALL	5	0	5	95%	0	5	95%	95%	Completed waiting on final invoices.
CAP UPGRD-COMMUNITY BID-BUDGET ONLY	2	100	1	118%	0	1	118%	118%	Budget only item
Total Capital Works	177	219	295	60%	0	295	60%	60%	
Net Result	177	219	295	60%	0	295	60%	60%	

Capital Works Program - Swimming Pools

Income

Capital Works

POOL RENEWAL	128	3,000	1,400	9%	(1,100)	300	43%	Tenders let and report to Council on plant room/filtration upgrades. Canteen/amenities design at draft stage for all three pools.
Total Capital Works	128	3,000	1,400	9%	(1,100)	300	43%	
Net Result	128	3,000	1,400	9%	(1,100)	300	43%	

Capital Works Program - Parks & Reserves

Income

Capital Works

	0	0	0	0%	0	0	0%	
PUBLIC TOILETS - CAPITAL UPGRADES	0	80	14	3%	0	14	3%	Budget only
PUBLIC TOILETS - ILFORD REST STOP	75	0	65	115%	0	65	115%	Completed.
PUBLIC TOILETS - BABY CHANGE ROOM	17	0	15	115%	0	15	115%	Completed
MUDGEES SHOWGROUNDS - REDEVELOPMENT	355	0	333	107%	39	372	95%	Proposed budget variation for acoustics
GLENWILLOW SPORTS GROUND UPGRADES	1,626	0	1,664	98%	0	1,664	98%	Refer to monthly Council report
WESTEND COMPLEX UPGRADE	90	0	89	101%	0	89	101%	Completed
KANDOS SPORTS OVAL								See separate report to Council. Due for completion 1 June 2012. However contractor believes it will be sooner.
BILLY DUNN OVAL UPGRADE	447	750	750	60%	0	750	60%	Completed
RYLSTONE SHOWGROUND UPGRADE	11	15	15	72%	0	15	72%	Completed
KANDOS NETBALL COURTS	0	0	40	0%	0	40	0%	Grant funding for cattle yards. Yards installed payment now to be made.
MUDGEES SKATE PARK	35	0	60	59%	0	60	59%	Awaiting quotes
GULGONG SKATE PARK	0	20	20	0%	0	20	0%	Awaiting designs
VICTORIA PARK - FENCING	0	35	35	0%	55	90	0%	Gulgong skate design to be confirmed on site 17 April then quote finalised for completion prior to 20 June 2012.
VICTORIA PARK - DEMOLISH CANTEEN	0	0	4	9%	0	4	9%	To meet with cricket club about additional works.
PASSIVE PARKS - LANDSCAPING IMPROVEMENTS	0	0	4	0%	0	4	0%	To be completed prior to 30 June 2012
HARGRAVES PLAYGROUND FACILITIES	5	30	30	16%	0	30	16%	Additional paths and gardens to be done April
APEX PARK - CAPITAL UPGRADE	0	0	0	0%	0	0	0%	Completed
PLAYGROUND EQUIPMENT UPGRADE	31	80	80	39%	0	80	39%	Completed
CHARBON PLAYGROUND - CAPITAL UPGRADE	43	0	40	108%	0	40	108%	Equipment to be installed end of April
ANZAC RESERVE PLAYGROUND - CAPITAL UPGRADE	29	0	25	115%	4	29	99%	Completed

LAWSON PARK PATHWAY FITNESS PROJECT	197	0	209	94%	0	209	94%	Pathways 80% complete and landscaping around static equipment to be undertaken in May.
LAWSON PARK LANDSCAPING	133	300	300	44%	0	300	44%	Irrigation work to be completed in April and plantings in May.
Total Capital Works	3,109	1,310	3,806	82%	98	3,904	80%	
Net Result	3,109	1,310	3,806	82%	98	3,904	80%	

Capital Works Program - Libraries

Income	0	0	0	0%	0	0	0%	
Capital Works								
LIBRARY BOOKS	51	76	76	68%	0	76	68%	Ongoing program of book purchases continues throughout the financial year
MUDGEES LIBRARY BUILDING IMPROVEMENTS	595	3,675	3,811	16%	(2,411)	1,400	43%	Renovation of Mudgee Town Hall continues. Construction works due to be completed at end of October to be followed by library fit out.
Total Capital Works	646	3,751	3,887	17%	(2,411)	1,476	44%	
Net Result	646	3,751	3,887	17%	(2,411)	1,476	44%	

Capital Works Program - Regulatory Control

Income	0	0	0	0%	0	0	0%	
Capital Works								
REGIONAL POUND FACILITIES								Due to the noise issues associated with the saleyards site this DA has been withdrawn and a location at the Mudgee waste facility is being considered. New DA to be lodged as soon as suitable site is determined. Recommended that bulk of the budget allocation be transferred to 2023/24.
WEED CONTROL - EDUCATION SHED	8	150	150	5%	(137)	13	63%	Construction commenced. To be completed mid April.
Total Capital Works	26	150	165	16%	(133)	32	80%	
Net Result	26	150	165	16%	(133)	32	80%	

Capital Works Program - Cultural & Community Services

Income	0	0	0	0	0	0	0	0	0	0%	0	0%
MEALS ON WHEELS CAPITAL	0	0	4	0	0	0	4	0	0	0%	4	0%
HM&M CAPITAL												
COMM. TRANSPORT- VEHICLE PURCHASE	1	0	6	0	0	0	6	0	0	16%	6	16%
AGED CARE UNITS - CAP -COOVAL/ANDERSON ST	81	125	185	0	0	0	185	0	0	43%	185	43%
GULGONG	7	0	10	0	0	0	10	0	0	72%	10	72%
AGED CARE UNITS - CAP -MUDGEE ST RYL	5	7	7	0	0	0	7	0	0	73%	7	73%
LG HOUSING - CAP - DENISON STREET UNITS	0	0	6	0	0	0	6	0	0	1%	6	1%
LG HOUSING - CAP - WALTER STREET UNITS	2	0	18	0	0	0	18	0	0	10%	18	10%
Total Capital Works	96	132	236	0	0	0	236	0	0	41%	236	41%
Net Result	96	132	236	0	0	0	236	0	0	41%	236	41%

Capital Works Program - Administrative Services

Income	0	0	0	0	0	0	0	0	0	0%	0	0%
GULGONG PRE SCHOOL	14	0	15	0	0	0	15	0	0	92%	15	92%
IT NETWORK UPGRADES	25	38	38	0	0	0	38	0	0	66%	38	66%
IT CORPORATE SOFTWARE	47	30	66	0	0	0	66	0	0	71%	66	71%
IT WEBSITE DEVELOPMENT	20	0	45	0	0	0	45	0	0	44%	45	44%
PLANT PURCHASES - LIGHT COMMERCIAL	66	300	300	10	0	0	310	10	0	21%	310	21%
PLANT PURCHASES - HEAVY PLANT	1,205	2,725	2,725	(885)	0	0	1,840	(885)	0	66%	1,840	66%
PLANT PURCHASES - MINOR PLANT	18	35	35	0	0	0	35	0	0	52%	35	52%
WORKS DEPOT - OHS CAPITAL WORKS	0	0	0	37	0	0	37	37	0	0%	37	0%
RYLSTONE DEPOT CAPITAL WORKS	2	0	2	0	0	0	2	0	0	100%	2	100%
RURAL FIRE SERVICE - STATION UPGRADES	7	0	0	8	0	0	8	8	0	92%	8	92%
RURAL FIRE SERVICE - BYLONG STATION UPGRADE	17	0	70	0	0	0	70	0	0	25%	70	25%
Total Capital Works	1,423	3,128	3,296	(830)	(830)	(830)	2,466	(830)	(830)	43%	2,466	58%
Net Result	1,423	3,128	3,296	(830)	(830)	(830)	2,466	(830)	(830)	43%	2,466	58%

Capital Works Program - Economic Development

Income	0	0	0	0	0	0	0	0	0	0%	0	0%
Capital Works	0	0	0	0	0	0	0	0	0	0%	0	0%
CUDGEGONG WATERS TOILETS	0	0	0	0	0	0	0	0	0	0%	0	0%
ILFORD TOURIST INFO BAY SIGNAGE	13	0	8	149%	0	8	149%	0	8	149%	8	149%
LUE RD TOURIST INFO BAY SIGNAGE	10	0	10	101%	0	10	101%	0	10	101%	10	101%
BYLONG TOURIST INFO BAY SIGNAGE	2	0	2	98%	0	2	98%	0	2	98%	2	98%
GOOLMA TOURIST INFO BAY SIGNAGE	2	0	4	45%	0	4	45%	0	4	45%	4	45%
SALEYARDS - CAPITAL BUDGET ONLY	2	78	78	2%	(38)	40	4%		40	4%	40	4%
PROPERTY - MUDGEE AIRPORT SUBDIVISION												
	624	292	707	88%	0	707	88%		707	88%	707	88%
PROPERTY - KANDOS SURPLUS LAND BLOCKS	4	3	3	109%	0	3	109%		3	109%	3	109%
PROPERTY - LIONS DRIVE SUBDIVISION	15	6	23	65%	0	23	65%		23	65%	23	65%
PROPERTY - FURNITURE ONE REDEVELOPMENT												
	1,724	1,700	1,813	95%	0	1,813	95%		1,813	95%	1,813	95%
COMMERCIAL PROP - EX SES BUILDING	0	7	7	4%	0	7	4%		7	4%	7	4%
	2,395	2,087	2,657	90%	(38)	2,619	91%		2,619	91%	2,619	91%
Total Capital Works	2,395	2,087	2,657	90%	(38)	2,619	91%		2,619	91%	2,619	91%
Net Result	2,395	2,087	2,657	90%	(38)	2,619	91%		2,619	91%	2,619	91%

Capital Budget - Council Consolidated

Capital Expenditure

Roads & Bridges	5,354	7,422	8,070	66%	(632)	7,438	72%
Carparking, Cycleways, Streetscaping	255	1,001	1,151	22%	(40)	1,111	23%
Water Supply	1,001	2,278	2,543	39%	(344)	2,199	46%
Sewerage Services	2,016	11,648	11,771	17%	(2,116)	9,655	21%
Waste Management	289	243	519	56%	0	519	56%
Stormwater & Drainage	61	605	617	10%	(348)	269	23%
Mudgee Airport	21	50	79	27%	0	79	27%
Cemeteries	0	0	0	0%	0	0	700%
Corporate & Community Buildings	177	219	295	60%	0	295	60%
Swimming Pools	128	3,000	1,400	9%	(1,100)	300	43%
Parks & Reserves	3,109	1,310	3,806	82%	98	3,904	80%
Libraries	646	3,751	3,887	17%	(2,411)	1,476	44%
Regulatory Control	26	150	165	16%	(133)	32	80%
Cultural & Community Services	96	132	236	41%	0	236	41%
Administrative Services	1,423	3,128	3,296	43%	(830)	2,466	58%
Economic Development & Tourism	2,395	2,087	2,657	90%	(38)	2,619	91%
Total Capital Expenditure	16,997	37,023	40,492	42%	(7,894)	32,599	50%

Capital Funding									
Capital Grants & Contributions	(2,228)	(2,412)	(3,097)	(1,865)	(4,962)	45%			
Loans	(1,845)	(15,700)	(13,270)	4,302	(8,968)	21%			
External Restrictions									
S94 Developer Contributions - General	(1,277)	(1,955)	(2,255)	258	(1,997)	64%			
S64 Developer Contributions - Water Fund	(360)	(360)	(360)	0	(360)	100%			
S64 Developer Contributions - Sewer Fund	0	0	0	0	0	0%			
S93F Developer Contributions	(1,160)	(3,451)	(4,549)	2,749	(1,800)	64%			
Specific Purpose Unexpended Grants	(621)	(200)	(1,003)	(8)	(1,011)	61%			
Specific Purpose Unexpended Grants - Waste	(9)	0	(66)	0	(66)	14%			
Reserves - Water	(247)	(897)	(1,102)	194	(908)	27%			
Reserves - Sewerage Services	(388)	(1,543)	(1,725)	932	(793)	49%			
Reserves - Waste Management	(226)	(240)	(413)	0	(413)	55%			
Other - Water	(129)	(121)	(180)	(10)	(190)	68%			
Other - Sewerage Services	(19)	(105)	(45)	(15)	(60)	32%			
Other - Waste Management	0	(3)	(3)	0	(3)	0%			
Internal Restrictions									
Reserves - Plant & Vehicle Replacement	(1,290)	(1,906)	(1,906)	625	(1,281)	101%			
Reserves - Asset Replacement	(1,635)	(2,272)	(2,677)	485	(2,192)	75%			
Reserves - Capital Program	(1,446)	(1,000)	(1,860)	1	(1,859)	78%			
Reserves - Land Development	(380)	0	(432)	0	(432)	88%			
Reserves - Airport Development	(261)	(292)	(292)	0	(292)	89%			
Reserves - Saleyards	(2)	(78)	(78)	38	(40)	5%			
Income from Sale of Assets									
Plant & Equipment	(51)	(642)	(642)	250	(392)	13%			
Revenue	(3,423)	(3,846)	(4,537)	(43)	(4,580)	75%			
Total Capital Funding	(16,997)	(37,023)	(40,492)	7,894	(32,599)	52%			

Income Statement - Consolidated

	Actual YTD	Original		Approved		Revised		% Revised		Proposed		% Projected	
		Annual Budget	Annual Budget	Variations	Annual Budget	Annual Budget	Budget	Budget	Variations	Annual Budget	Annual Budget	Budget	Annual Budget
\$'000													
Income													
Rates & Annual Charges	(21,240)	(21,007)	0	(21,007)	101%	0	(21,007)	101%	0	(21,007)	101%	(21,007)	101%
User Charges & Fees	(6,654)	(9,582)	(151)	(9,733)	68%	342	(9,391)	71%	342	(9,391)	71%	(9,391)	71%
Interest & Investment Revenue	(1,221)	(1,070)	0	(1,070)	114%	(327)	(1,397)	87%	(327)	(1,397)	87%	(1,397)	87%
Other Revenues	(1,424)	(1,434)	(65)	(1,499)	95%	(75)	(1,574)	90%	(75)	(1,574)	90%	(1,574)	90%
Grants & Contributions Operating	(10,109)	(11,809)	(1,595)	(13,404)	75%	237	(13,167)	77%	237	(13,167)	77%	(13,167)	77%
Grants & Contributions Capital	(5,491)	(5,607)	(3,034)	(8,641)	64%	(207)	(8,848)	62%	(207)	(8,848)	62%	(8,848)	62%
Gain (Loss) on Disposal of Assets	(582)	(862)	(1,158)	(2,020)	29%	1,439	(581)	100%	1,439	(581)	100%	(581)	100%
Total Income	(46,721)	(51,371)	(6,003)	(57,374)	81%	1,409	(55,965)	83%	1,409	(55,965)	83%	(55,965)	83%
Expenditure													
Employee Benefits & Oncosts	14,975	18,258	191	18,449	81%	207	18,656	80%	207	18,656	80%	18,656	80%
Borrowing Costs	160	1,192	(140)	1,052	15%	(425)	627	26%	(425)	627	26%	627	26%
Materials & Contracts	9,959	10,809	2,645	13,454	74%	(232)	13,222	75%	(232)	13,222	75%	13,222	75%
Depreciation & Amortisation	11,568	15,779	0	15,779	73%	0	15,779	73%	0	15,779	73%	15,779	73%
Other Expenses	3,531	3,882	156	4,038	87%	85	4,123	86%	85	4,123	86%	4,123	86%
Total Expenditure	40,193	49,920	2,852	52,772	76%	(365)	52,407	77%	(365)	52,407	77%	52,407	77%
Net Result	(6,528)	(1,451)	(3,151)	(4,602)		1,044	(3,558)		1,044	(3,558)		(3,558)	
Net Result before Capital Items	(1,037)	4,156	(117)	4,039		1,251	5,290		1,251	5,290		5,290	

Balance Sheet

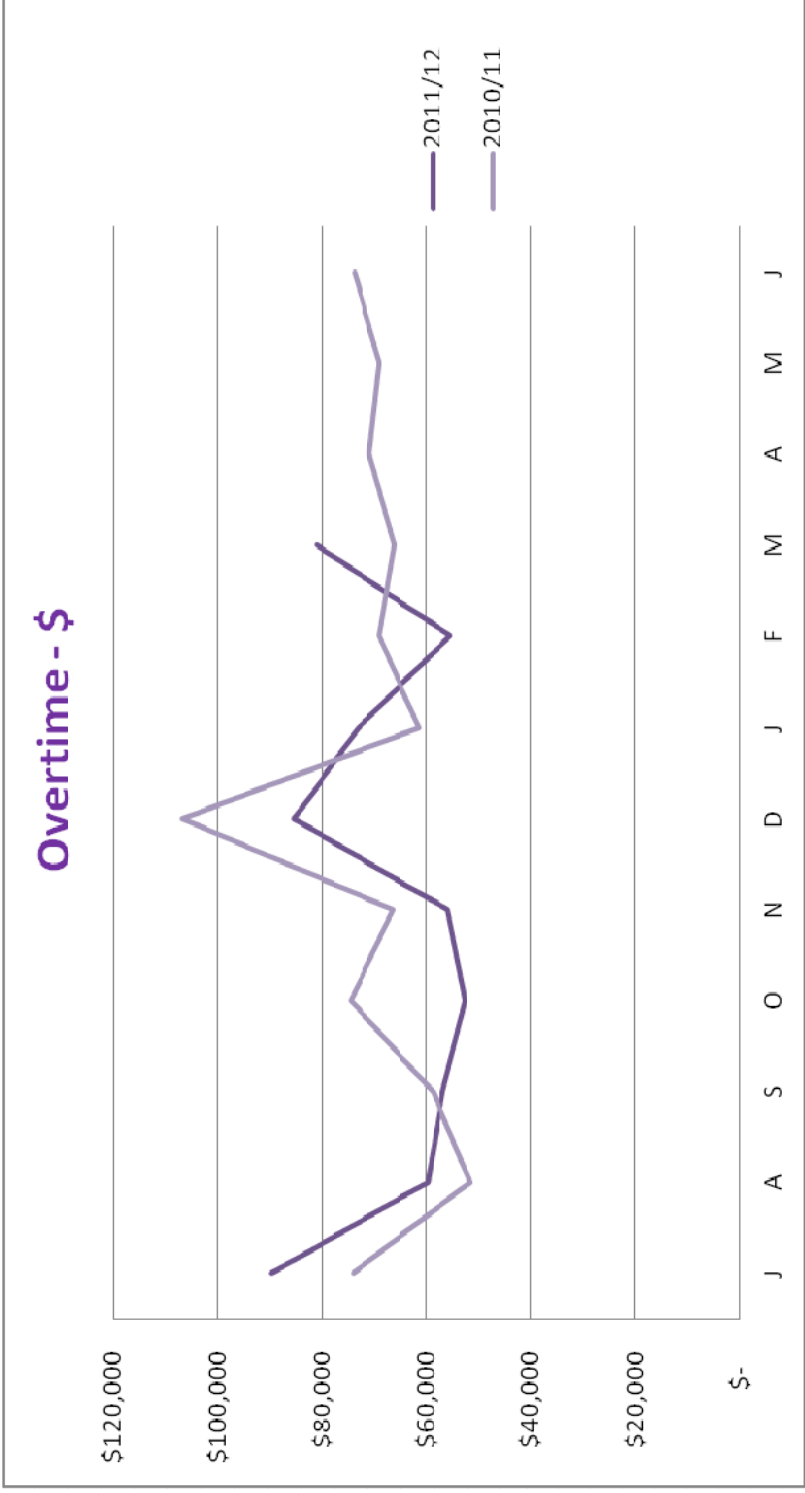
	Actual as at 30/06/11	Actual YTD	Original Budget 2012
\$'000			
Assets			
Current Assets			
Cash & Cash Equivalents	25,354	26,077	16,657
Investments	1,000	1,000	1,000
Receivables	6,073	5,808	4,444
Inventories	2,866	1,170	1,626
Other	13	0	0
Total Current Assets	35,306	34,055	23,727
Non-Current Assets			
Investments	2,331	2,500	2,268
Inventories	254	1,947	1,924
Infrastructure, Property, Plant & Equipment	520,964	525,470	547,417
Intangible Assets	438	347	257
Total Non-Current Assets	523,987	530,264	551,866
Total Assets	559,293	564,319	575,593
Liabilities			
Current Liabilities			
Payables	5,144	1,909	5,353
Borrowings	550	257	999
Provisions	4,596	4,742	4,565
Total Current Liabilities	10,290	6,908	10,917
Non-Current Liabilities			
Borrowings	6,732	8,577	21,388
Provisions	1,070	937	842
Total Non-Current Liabilities	7,802	9,514	22,230
Total Liabilities	18,092	16,422	33,147
Net Assets	541,201	547,897	542,446
Equity			
Retained Earnings	284,741	291,267	287,280
Revaluation Reserves	256,460	256,630	255,166
Total Equity	541,201	547,897	542,446

Employee Costs Schedule

	Actual YTD	Original		Approved		Revised		% Revised		Proposed		% Projected	
		Annual Budget	Annual Budget	Variations	Annual Budget	Annual Budget	Budget	Budget	Budget	Variations	Annual Budget	Annual Budget	Annual Budget
Employee Costs by Type													
Salaries & Wages	11,449	13,767	110	13,877	83%	163	14,040	82%					
Travelling	20	21	0	21	95%	1	22	91%					
Employee Leave Entitlements	2,366	3,211	0	3,211	74%	0	3,211	74%					
Superannuation	1,360	1,701	0	1,701	80%	0	1,701	80%					
Workers Compensation	589	725	0	725	81%	0	725	81%					
Fringe Benefits Tax	62	53	0	53	117%	0	53	117%					
Payroll Tax	69	70	0	70	99%	0	70	99%					
Training	252	290	(18)	272	93%	28	300	84%					
Uniforms & Protective Clothing	74	68	0	68	109%	0	68	109%					
Recruitment	17	15	0	15	113%	0	15	113%					
Other	6	16	0	16	38%	1	17	35%					
Total Employee Costs	16,264	19,937	92	20,029	81%	193	20,222	80%					
Less: Capitalised Costs	(1,292)	(1,680)	99	(1,581)	82%	14	(1,567)	82%					
Total Employee Costs Expensed	14,972	18,257	191	18,448	81%	207	18,655	80%					

	Actual YTD	Original		Approved		Revised		Proposed		Projected	
		Annual Budget	Annual Budget	Variations	Annual Budget	Annual Budget	Variations	Annual Budget	Annual Budget	Annual Budget	Annual Budget
\$'000							% Revised Budget				% Projected Annual Budget
Employee Costs by Activity											
Roads & Bridges	3,308	3,769	2	3,771	88%	(29)				3,742	88%
Carparking, Cycleways, Streetscaping	314	281	3	284	111%	31				315	100%
Water Supply	892	1,063	0	1,063	84%	1				1,064	84%
Sewerage Services	710	982	0	982	72%	8				990	72%
Waste Management	1,582	1,718	0	1,718	92%	82				1,800	88%
Stormwater & Drainage	203	154	126	280	73%	0				280	73%
Mudgee Airport	90	88	0	88	102%	0				88	102%
Cemeteries	164	200	0	200	82%	0				200	82%
Corporate & Community Buildings	15	19	0	19	79%	9				28	54%
Swimming Pools	380	358	0	358	106%	38				396	96%
Parks & Reserves	587	810	(50)	760	77%	0				760	77%
Planning & Development	1,359	1,805	53	1,858	73%	(4)				1,854	73%
Libraries	384	500	0	500	77%	(9)				491	78%
Regulatory Control	497	586	59	645	77%	14				659	75%
Cultural & Community Services	875	998	73	1,071	82%	32				1,103	79%
Administrative Services	4,642	6,323	(174)	6,149	75%	20				6,169	75%
Governance	5	15	0	15	33%	0				15	33%
Economic Development & Tourism	257	268	0	268	96%	0				268	96%
Total Employee Costs	16,264	19,937	92	20,029	81%	193				20,222	80%
Less: Capitalised Costs	(1,292)	(1,680)	99	(1,581)	1	14				(1,567)	82%
Total Employee Costs Expensed	14,972	18,257	191	18,448	81%	207				18,655	80%

\$'000	OT Actual		2010/11		2011/12		Variance	
	YTD	Actual	OT	Salaries YTD	Total	Salaries Budget	OT YTD	from Target
Salaries & Wages - Overtime	610	842	11,449	14,040			-7.29%	-10.79%
							< 3.5%	



March Quarterly Business Review Contracts (\$50,000 and over)						
Contractor	Contract Detail/Purpose	Contract Value (\$)	Commencement Date	Duration (months)	Budgeted (Y/N)	
G&L Murkins	Catchment A drainage works: railway to Gladstone St	115,000	1/01/2012	2	Y	
ITS Trenchless	Rehabilitation of Culvert - Culvert 248768 HW18	159,000	13/03/2012	2	Y	
Komatsu Australia P/L	Supply of 20t and 5t excavator and wheel loader	589,537	16/02/2012	2	Y	
Conplant P/L	Supply of two rollers	328,821	16/02/2012	2	Y	
Iveco Trucks Australia Ltd	Supply of side loading garbage truck	365,189	16/02/2012	5	Y	
Krone Cranes Australia	Major refit of workshop overhead crane	52,489	20/02/2012	1	Y	
Sewer Equipment Company	Supply of sewer drain cleaner	63,570	24/02/2012	2	Y	
Liebherr Australia Pty Ltd	Supply of dozer	709,170	9/03/2012	6	Y	
Liebherr Australia Pty Ltd	Sale of dozer	(242,000)	9/03/2012	6	Y	
Sustainable Turf	Refurbishment of playing fields at Glenwillow	242,400	1/02/2012	6	Y	

Consultancy & Legal Expenses	Actual YTD (\$)	Budgeted (Y/N)
Expense		

Consultancies 364,702 Y

Legal Fees 181,896 Y

Definition of Consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally, it is the advisory nature of the work that differentiates a consultant from other contracts.

Financial Indicators

Actual Result 2010/11	Ratio	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Current Ratio					
3.45 : 1	<u>Current assets</u>	5.97	5.56	4.93	
	<u>Current liabilities</u>				
	> 2				
	1 - 2				
	< 1				
Debt Service Ratio					
2.56%	<u>Net debt service cost</u>	0.03%	1.50%	1.19%	
	<u>Operating revenue excl. Capital & Specific Purpose Grants</u>				
	< 10%				
	10% - 15%				
	> 15%				
Rates & Annual Charges Coverage Ratio					
37%	<u>Rates & Annual Charges</u>	73.88%	57.22%	45.46%	
	<u>Revenue from Continuing Operations</u>				
Rates Outstanding Ratio					
3.73%	<u>Rates, annual charges & extra charges outstanding</u>	65.44%	43.47%	20.26%	
	<u>Rates, annual charges & extra charges collectible</u>				
	< 5%				
	5% - 9%				
	> 9%				
	Target	< 75%	< 50%	< 25%	< 5%

Key Statistics

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
ROADS & BRIDGES													
Kilometres of road graded (Target 900km pa)	82	69	61	126	21	68	69	52.3	84				631
2010/11	160	81	167	92	106	43	41	17	45	62	36	35	884
Kilometres of roads resealed (Target 31km pa)	-	-	-	-	6	2	11	-	8				26
2010/11	-	-	-	-	-	-	-	3	-	-	-	2	5
Kilometres of roads resheeted (Target 45km pa)	10	11	22	6	11	15	10	9	1				94
2010/11	12	2	29	3	1.8	-	-	3	8	6	10	7	81
WATER SUPPLY													
Broken main incidents (Target 0)	3	10	2	4	6	6	7	3	8				49
2010/11	19	11	9	24	11	7	2	12	11	9	16	16	147
Days achieved water quality targets (Target all days)	31	31	30	31	30	31	31	28	31				274
2010/11	31	31	30	31	30	31	31	28	31	30	31	30	365
Water consumption - trimester (000's kl)	-	-	-	404	-	-	-	789	-				1,193
2010/11	-	-	-	378	-	-	-	528	-	-	-	586	1,492
Days of interrupted service more than 4hrs (Target 0)	-	-	-	-	-	-	-	-	-				-
2010/11	-	-	-	1	1	-	-	-	-	1	-	-	3
SEWERAGE													
Number of blocked main incidents	36	38	33	21	27	14	16	12	20				217
2010/11	34	45	24	17	35	35	10	14	19	16	20	13	282
SOLID WASTE MANAGEMENT													
Tonnage of waste to landfill	1,509	4,187	1,526	1,728	1,556	*	*	*	*				10,506
2010/11	1,714	832	1,570	1,450	1,591	1,508	1,435	1,254	1,731	1,242	1,386	1,255	16,968
Number of missed bins (Target 0)	-	-	-	2	4	-	-	60	2				68
2010/11	-	-	2	1	-	-	2	-	2	1	1	-	9
Tonnage of recycling collected	290	270	228	240	480	*	*	*	*				1,508
2010/11	292	214	312	349	439	347	285	235	305	268	306	289	3,641
* No Statistics available for December due to systems issues at the time of print													

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
MUDGE AIRPORT													
Landings	385	438	312	323	337	335	491	415	545				3,581
2010/11	441	413	376	406	372	404	378	449	386	401	486	495	5,007
CEMETERIES													
Burials/interments	6	19	14	14	8	7	10	9	9				96
2010/11	17	10	18	13	10	12	19	5	18	20	10	9	161
SWIMMING POOLS													
Gulgong	-	-	39	1,108	2,881	3,719	4,138	4,026	1,534				17,445
2010/11	-	-	170	1,175	2,975	1,814	5,040	4,614	1,110	482	-	-	17,380
Mudgee	-	-	396	3,835	9,777	4,458	13,021	6,285	3,304				41,076
2010/11	-	-	816	4,897	9,449	4,328	16,100	9,541	3,311	1,124	-	-	49,566
Kandos	-	-	134	1,151	2,532	1,779	3,004	1,395	709				10,704
2010/11	-	-	105	876	2,068	1,420	4,958	2,971	935	219	-	-	13,552
PARKS & RESERVES													
Vandalism incidents	2	21	8	6	5	2	2	3	6				55
2010/11	8	3	2	2	2	5	4	2	6	6			40
Related expenditure	\$ 2,000	\$ 92,500	\$ 2,000	\$ 8,000	\$ 2,100	\$ 700	\$ 820	\$ 800	\$ 2,249				111,169
2010/11	\$ 800	\$ 6,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 120,000	\$ 200	\$ 100	\$ 600	\$ 600			\$ 131,300
Note: Westend Complex repairs are included in the August expenditure reporting													
LIBRARIES													
Borrowings	9,845	10,302	9,912	9,162	9,076	8,223	6,349	8,610	9,097				80,576
2010/11	12,503	11,479	11,337	10,004	10,420	8,441	10,257	9,957	11,176	9,481	10,250	10,413	125,718
Borrowings - Mobile Library	247	551	389	471	399	322	106	441	461				3,387
2010/11	355	471	489	345	430	3	126	364	546	259	489	581	4,458
New resources purchased	350	535	370	359	354	572	116	376	342				3,374
2010/11	346	414	340	444	602	237	386	249	382	353	604	350	4,707

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
REGULATORY CONTROL													
Weeds													
Properties inspected	112	64	77	125	89	23	41	17	71				619
2010/11	101	41	126	78	81	-	-	-	5	11	34	172	649
Target													750
Properties reinspected	3	15	23	2	3	21	53	156	87				363
2010/11	-	-	-	13	4	-	-	-	103	20	2	5	147
Target													150
Infringement notices issued	-	-	-	-	-	-	-	-	-	-	-	-	-
2010/11	-	-	-	-	-	-	-	-	-	-	-	-	-
Kilometres sprayed	-	213	168	-	1,220	639	1,357	-	-	-	-	-	3,597
2010/11	-	337	-	156	103	131	170	287	-	-	-	-	1,184
Target													2,200
Parking Control													
Patrols conducted	6	15	16	11	10	8	-	11	14				91
2010/11	7	10	14	13	12	10	1	14	18	11	13	4	127
Animal Control													
Animals impounded	35	32	31	44	42	40	59	36	41				360
2010/11	49	47	46	43	45	43	45	39	64	39	25	33	518
Companion animals registered	12	7	18	17	10	15	28	19	20				146
2010/11	16	9	22	13	16	19	19	20	24	18	8	10	194
Food Control													
Inspections	5	1	1	26	16	7	-	-	-				56
2010/11	6	1	1	-	-	2	2	3	2	9	26	91	143
ADMINISTRATIVE SERVICES													
Records													
Correspondence items in	2,627	3,088	2,829	3,801	3,389	2,431	3,308	3,249	3,744				28,466
2010/11	2,363	2,463	2,555	2,657	2,900	2,535	3,149	5,369	3,082	2,191	2,716	2,761	34,741
Answered within 14 days (Target 100%)	95%	95%	97%	92%	99%	97%	93%	96%	97%				23.9%
2010/11	97%	95%	97%	93%	97%	95%	94%	97%	97%	93%	96%	98%	95.8%
Phone calls received	4,077	4,434	4,368	4,861	5,017	4,996	3,931	4,439	5,021				41,144
2010/11	4,383	4,171	4,207	4,639	5,136	4,797	3,647	4,045	4,859	3,759	4,293	4,637	52,573
Customer Service													
Works requests	269	398	350	293	363	262	447	424	537				3,343
2010/11	459	366	362	416	516	659	471	363	359	321	300	296	4,888
Finance													
Accounts Receivable Balance	\$ 679,960	\$ 621,955	\$ 551,505	\$ 513,681	\$ 466,470	\$ 939,668	\$ 2,046,424	\$ 1,985,893	\$ 485,120				\$ 921,186
Accounts Payable Turnover	\$ 7,494,535	\$ 5,547,571	\$ 6,933,578	\$ 3,439,934	\$ 6,891,995	\$ 5,690,134	\$ 5,133,433	\$ 6,476,476	\$ 5,109,084				\$ 5,857,416
													Monthly Average

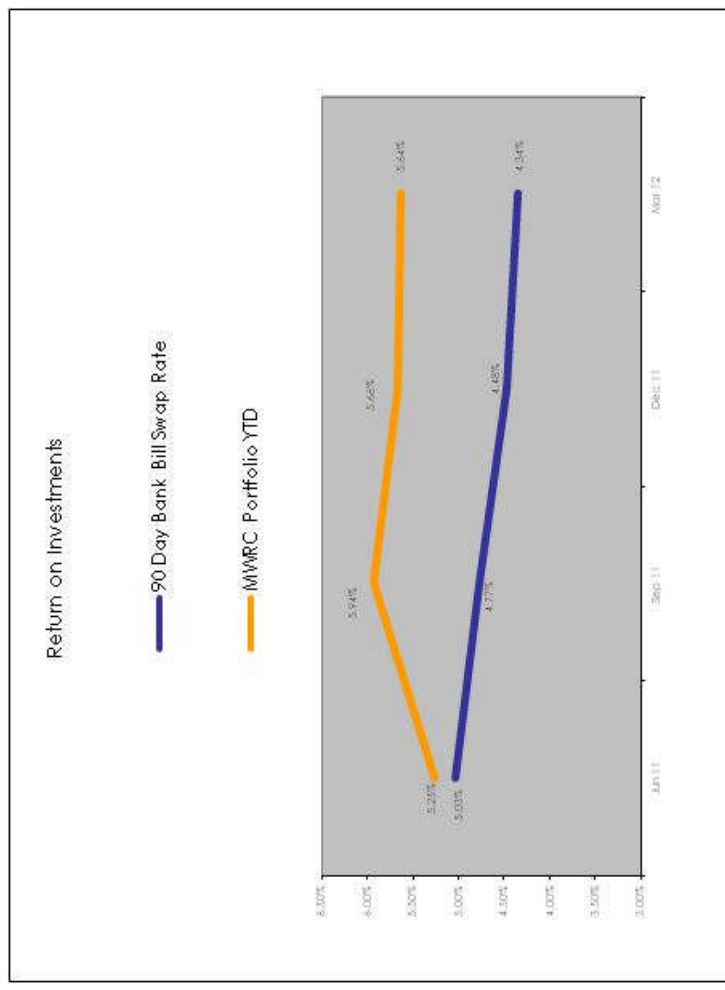
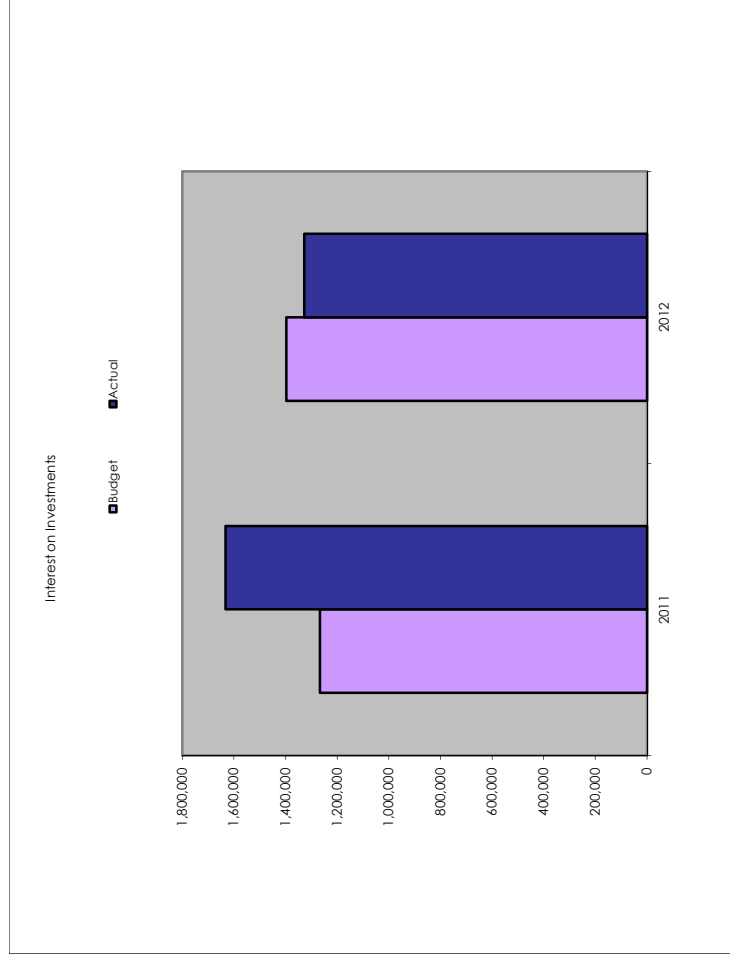
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
ECONOMIC DEVELOPMENT													
Caravan Parks													
2010-2011	12	6	51	57	61	151	33	18					389
2010/11	12	15	22	133	35	96	21	15	25	98	8	5	485
Saleyards													
Stock sold - sheep	274	179	201	194	231	237	189	179	266				1,950
2010/11	297	228	221	137	251	164	107	235	82	190	207	146	2,265
Stock sold - cattle	1,643	1,481	2,052	2,217	3,096	1,670	2,384	3,204	3,112				20,859
2010/11	2,600	1,856	3,473	2,911	2,589	1,574	2,511	5,131	3,303	3,091	4,405	2,141	35,585

Investment Portfolio Commentary

Benchmarking

For the quarter ended 31 March 2012, Council's return on investment portfolio of 5.64% exceeded the benchmark rate of 4.34% (90 Day Bank Bill Swap Rate). Performance of the portfolio has been steady when compared with the December 2011 quarter. Deposits are currently being targeted at the 90-180 day term, which at present is offering the best interest rates whilst meeting Councils continual cash commitments. Council is on target to meet annual budgeted interest revenue.

The two graphs presented below demonstrate the performance of Council's portfolio for the year to date against the benchmarks of budgeted interest income and the 90 Day Bank Bill Swap Rate (BBSW).



Commentary

At its most recent meeting in early April the Reserve Bank board decided to leave its cash rate unchanged at 4.25%, following rate cuts of 50 basis points at the end of last year. Australian economic growth has been at a slower than expected pace during the December quarter, with conditions still varying significantly across sectors. Ongoing caution by consumers and business are causing a number of sectors to struggle under the weight of the high Australian dollar, especially in areas such as retail spending on non-essential items. The trade balance also posted two consecutive deficits in January and February of this year, with both exports and imports down.

In its latest media release on 3 April, the RBA stated essentially the same position regarding inflation: “In underlying terms, inflation was around 2½ per cent in 2011. CPI inflation was higher than that but will fall over the next quarter or two. It is currently expected that inflation will be in the 2–3 per cent range over the coming one to two years.”

The Australian dollar (AUD) has stabilised somewhat over the last quarter, supported by relatively high interest rates and high commodity prices. Overall, the AUD rose as high as USD \$1.0856 on February 29, a near six-month high, and ended the March quarter 1.3% higher against the US dollar.

The latest available data shows that the housing market is still one of the weaker areas of the Australian economy. The number of home loans dropped by 2.5% in February, and in NSW the percentage of first home buyers has fallen to its lowest level since 2005 (although this can be partly attributed to the January abolishment of stamp duty exemption for first home buyers when purchasing an established property). However, the RBA’s decision to reduce interest rates in both November and December of last year, and the possibility of further rate cuts being announced after the RBA’s next meeting in May, should provide some support for housing prices.

While the country experienced a surprising upsurge in the creation of new positions during March, the employment rate remained relatively steady at 5.2% in the first quarter of 2012 (5.3% at the end of 2011). Of the new positions created, about 2/3 were part-time position, with full-time positions still lagging quite a way behind, indicating that there is still some reticence by employers in hiring permanent staff.

The Reserve Bank has stated, with regard to future development in its monetary policy, that: “The Board eased monetary policy late in 2011. Since then, its judgement has been that, with growth expected to be close to trend, inflation close to target and lending rates close to average, the setting of monetary policy was appropriate. The Board’s view was also that, were demand conditions to weaken materially, the inflation outlook would provide scope for easier monetary policy. At today’s meeting, the Board judged the pace of output growth to be somewhat lower than earlier estimated, but also thought it prudent to see forthcoming key data on prices to reassess its outlook for inflation, before considering a further step to ease monetary policy.”

Sources: Reserve Bank of Australia Media Release 2012-09, St George Bank Monthly Economic Outlook Reports, Bureau of Statistics for CPI & historical data.

Council’s portfolio as at 31 March 2012, excluding the CBA operating account:

Investments	Type	Amount	Yield %	Maturity Date	Term	Rating	Govt Rating	NAV	% of Portfolio
Commonwealth Bank	At Call	\$ 745,000	4.25%	N/A	At Call	A-1+	2		2.3%
National Australia Bank	Term Deposit	\$ 1,200,000	5.81%	18/04/2012	91	A-1+	1		3.7%
National Australia Bank	Term Deposit	\$ 1,900,000	5.87%	23/05/2012	119	A-1+	3		5.8%
National Australia Bank	Term Deposit	\$ 1,000,000	5.89%	23/05/2012	125	A-1+	3		3.1%
National Australia Bank	Term Deposit	\$ 2,000,000	6.10%	18/05/2012	130	A-1+	3		6.1%
Westpac Bank	Term Deposit	\$ 2,600,000	5.68%	27/06/2012	112	A-1+	3		8.0%
Westpac Bank	Term Deposit	\$ 1,200,000	5.76%	20/06/2012	98	A-1+	3		3.7%
Westpac Bank	Term Deposit	\$ 1,500,000	5.90%	2/05/2012	147	A-1+	1		4.6%
Westpac Bank	Term Deposit	\$ 1,000,000	5.76%	27/06/2012	105	A-1+	3		3.1%
St George Bank	Term Deposit	\$ 1,500,000	5.46%	25/04/2012	77	A-1+	3		4.6%
St George Bank	Term Deposit	\$ 1,000,000	5.73%	27/06/2012	119	A-1+	3		3.1%
St George Bank	Term Deposit	\$ 1,500,000	5.75%	4/04/2012	91	A-1+	1		4.6%
Bankwest	Term Deposit	\$ 1,000,000	5.80%	20/06/2012	119	A-1+	3		3.1%
Bankwest	Term Deposit	\$ 1,500,000	6.00%	11/04/2012	91	A-1+	1		4.6%
Bankwest	Term Deposit	\$ 1,500,000	5.80%	13/06/2012	91	A-1+	3		4.6%
Bankwest	Term Deposit	\$ 1,000,000	6.00%	16/05/2012	98	A-1+	3		3.1%
Bankwest	Term Deposit	\$ 1,000,000	5.85%	26/06/2012	90	A-1+	3		3.1%
ING Australia Bank	Term Deposit	\$ 1,000,000	5.63%	22/06/2012	93	A-1	2		3.1%
AMP	Term Deposit	\$ 1,000,000	5.80%	30/05/2012	104	A-1	2		3.1%
Suncorp Metway Ltd	Term Deposit	\$ 1,000,000	5.77%	6/06/2012	91	A-1	2		3.1%
IMB Ltd	Term Deposit	\$ 1,000,000	5.75%	30/05/2012	91	A-2	2		3.1%
Newcastle Permanent	Term Deposit	\$ 1,000,000	5.86%	6/06/2012	91	A-2	2		3.1%
Bank of Queensland	Term Deposit	\$ 1,000,000	5.80%	23/05/2012	105	A-2	2		3.1%
Members Equity Bank	Term Deposit	\$ 1,000,000	5.85%	9/05/2012	96	A-2	2		3.1%
Deutsche Bank Series 5	Floating Rate	\$ 1,000,000	5.40%	23/11/2012	4yrs 9mths	A+	-		3.1%
	Note								
ANZ ASPRIT III	Sustainable Equity Linked Note	\$ 500,000	50% of +ve NAV	19/07/2013	6 yrs	AA	-		1.5%
Longreach Series 26	Property Linked Note	\$ 1,000,000		7/06/2014	7 yrs	A+	-	\$ 910,000	3.1%
Total Investments		\$32,645,000							100.0%

Government Guarantee Codes
1
2
3

Deposit is covered by Financial Claims Scheme

Deposit is covered up to \$1,000,000

Deposit is not covered by Financial Claims Scheme

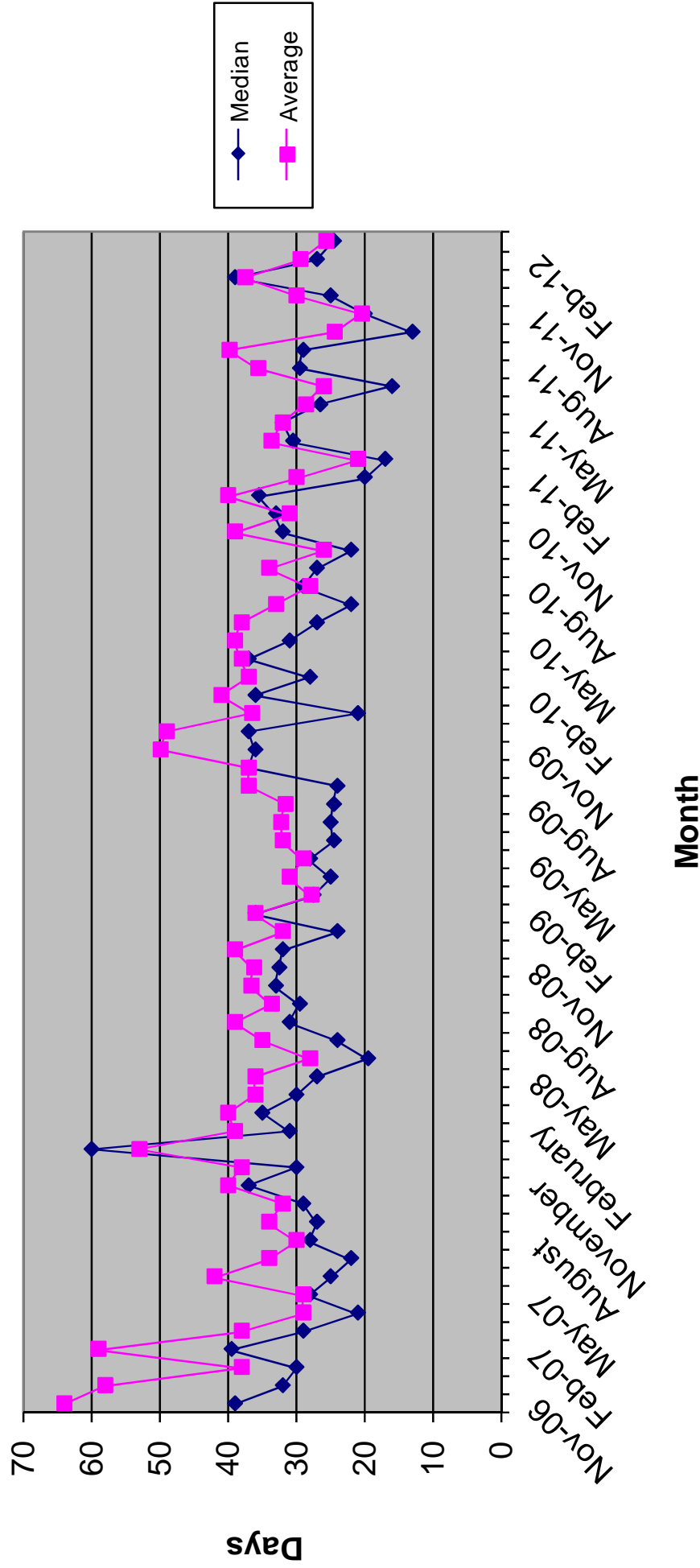
Councillor Fees Paid & Expenses Paid or Reimbursed as at 31 March 2012

	General	Holden	Kennedy	Lang	Martens	Shelley	Thompson	Walker	Weatherley	Webb	TOTAL
Councillor Fees		\$ 7,477.51	\$ 7,477.51	\$ 7,477.51	\$ 7,477.51	\$ 7,477.51	\$ 7,477.51	\$ 7,477.51	\$ 7,477.51	\$ 7,477.51	\$ 67,297.59
Mayoral Fees			\$ 16,327.52								\$ 16,327.52
Council Meeting Expenses (inc. accommodation, travel & meals)	\$ 7,406.62		\$ 1,457.80		\$ 3,692.73	\$ 1,660.56	\$ 1,678.32			\$ 1,533.28	\$ 17,429.31
Councillor Representational/Lobbying Expenses (inc. accommodation, travel, meals & out-of-pocket)		\$ 1,010.84	\$ 2,193.72		\$ 780.98	\$ 401.08	\$ 217.64			\$ 865.80	\$ 5,470.06
Miscellaneous expenses (meals, sundries, stationery, etc) but not associated with Conferences, Seminars & Training	\$ 1,754.57		\$ 55.80								\$ 1,810.37
Provision of office equipment, such as laptop computers, mobile telephones, landline telephones and facsimile machines installed in Councillors homes (including equipment and line rental costs and internet access costs but not including call costs)	\$ 3,569.82	\$ 1,663.81	\$ 1,304.51		\$ 862.96	\$ 1,585.83	\$ 1,476.74	\$ 104.26		\$ 900.78	\$ 11,468.71
Telephone calls made by councillors, including calls made from mobile telephones provided by the Council and from landline telephones and facsimile services installed in Councillors homes					\$ 16.81	\$ 200.00	\$ 269.31			\$ 905.17	\$ 1,391.29
Attendance of Councillors at conferences and seminars	\$ 3,150.00	\$ 81.82	\$ 948.17		\$ 466.82						\$ 4,646.81
Training and provision of skill development for Councillors											\$ -
Interstate visits undertaken by Councillors while representing the Council, including the cost of transport, accommodation and other out-of-pocket travelling expenses											
Overseas visits undertaken by Councillors while representing the Council, including the cost of transport, accommodation and other out-of-pocket travelling expenses											
The expenses of any spouse, partner (whether of the same or opposite sex) or other person who accompanied a Councillor in the performance of his or her civic functions being expenses payable in accordance with <i>Guidelines</i> of the DLG											
Expenses involved in the provision of care for a child or, or an immediate family member of, a Councillor, to allow the Councillor to undertake his or her civic functions											
Total expenses (excl. Fees)		\$ 2,756.47	\$ 5,960.00	\$ -	\$ 5,820.30	\$ 3,847.47	\$ 3,642.01	\$ 104.26	\$ -	\$ 4,205.03	\$ 26,335.54

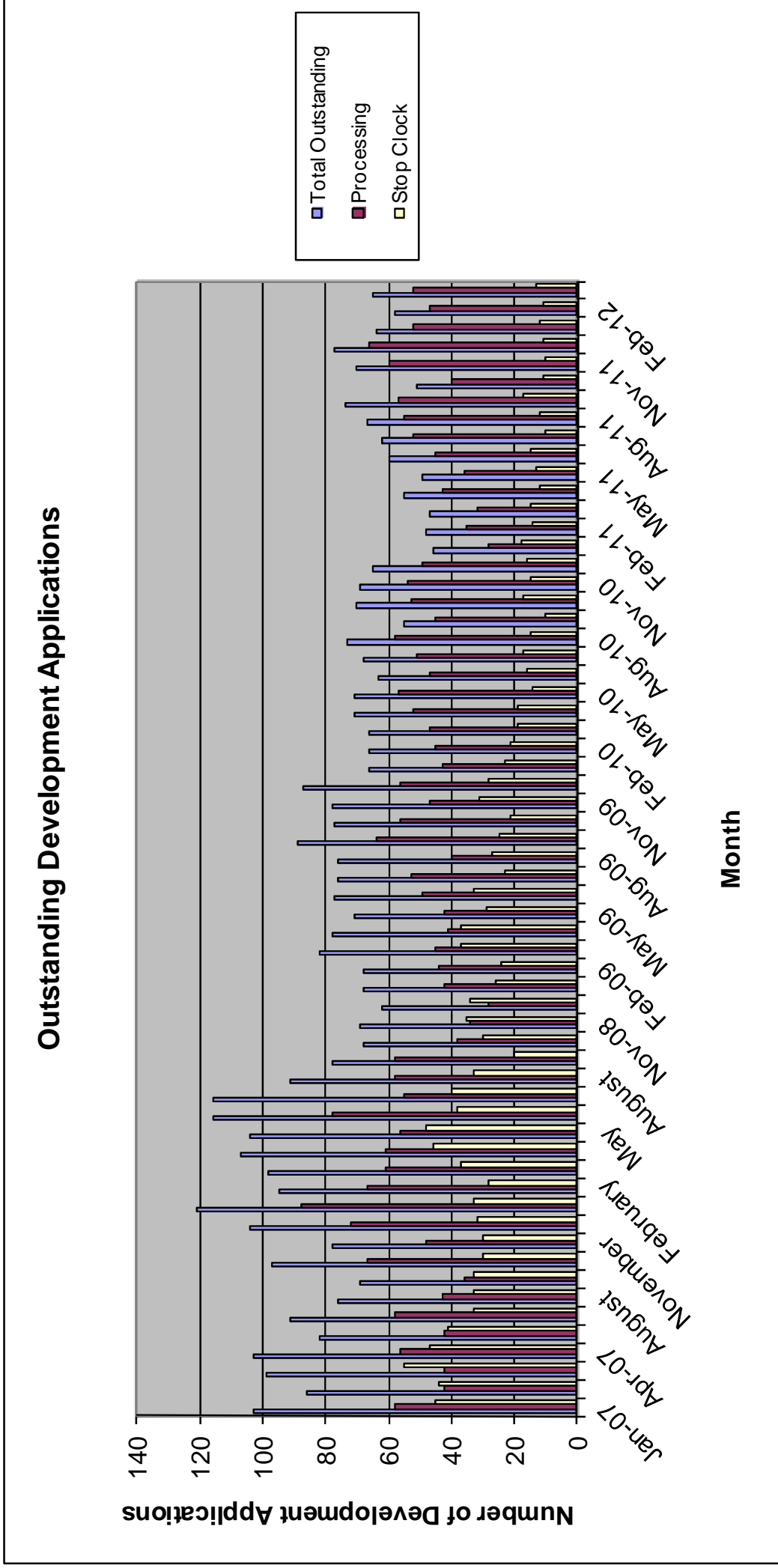
This report covers the period for the month of March 2012.

Graph 1 indicates the processing times up to 31 March 2012, with the month of March having an average of 25.65 days and a median time of 24.5 days.

Median and Average Processing Time Development Applications

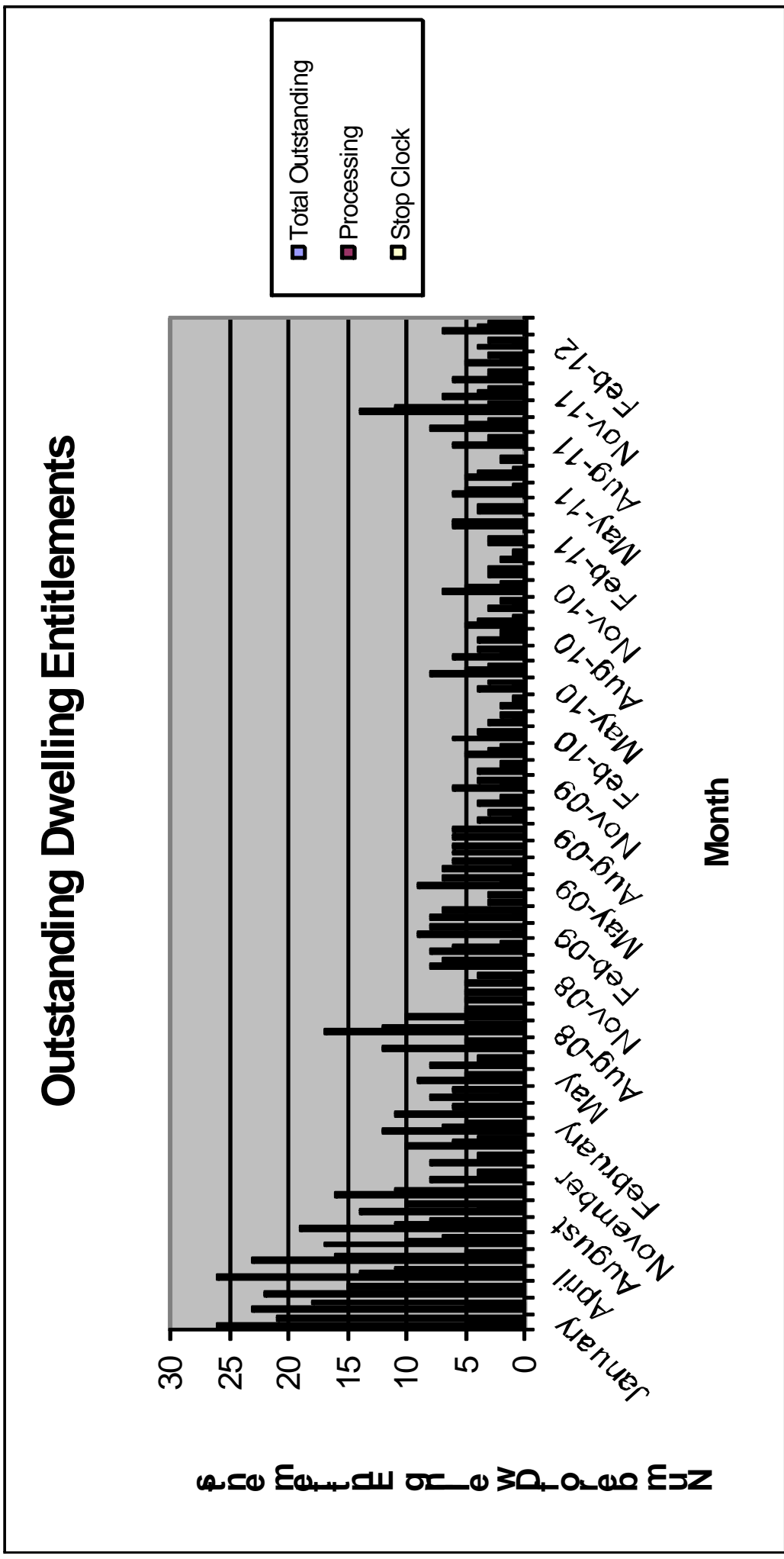


Graph 2 indicates the total number of outstanding applications (excluding dwelling entitlements), the number currently being processed and the number on “stop clock”.



Monthly Development Application Processing Report – March 2012

Graph 3 relates solely to dwelling entitlements and indicates the number of outstanding dwelling entitlement applications, the number on stop clock and the number being processed.



The Planning and Development Department determined 20 Development Applications either by Council or under delegation during March 2012

Development Applications Determined – March 2012

Appl/Proc ID	Description	House No	Street Name	Locality
DA0223/2012	Alterations & Additions	46	Nicholson Street	MUDGEES
DA0240/2012	Alterations & Additions	207	Mortimer Street	MUDGEES
DA0254/2012	Alterations & Additions	Lot 233	Homer Street	GULGONG
DA0226/2012	Carport	14	Cainbil Street	GULGONG
DA0285/2012	Carport	6	Banjo Paterson Avenue	MUDGEES
DA0241/2012	Commercial Alterations/Additions	3	Fisher Street	GULGONG
DA0251/2012	Commercial Alterations/Additions	71	Angus Avenue	KANDOS
DA0264/2012	Commercial Alterations/Additions	38	Perry Street	MUDGEES
DA0246/2012	Commercial Alterations/Additions	31	Sydney Road	MUDGEES
DA0267/2012	Commercial Alterations/Additions	1637	Blue Springs Road	BUNGABA
DA0255/2012	Dual Occupancy	6	Spring Road	MUDGEES
DA0253/2012	Dwelling House	3	Imber Court	MUDGEES
DA0268/2012	Dwelling House	51	Maiala Road	COOKS GAP
DA0274/2012	Dwelling House	36	Dowling Street	LUE
DA0278/2012	Dwelling House	10	Tebbutt Court	MUDGEES
DA0259/2012	Shed >150m ²	1653	Coricudgy Road	KELGOOLA
DA0199/2012	Subdivision - Torrens Title	94	Robertson Street	MUDGEES
DA0214/2012	Subdivision - Torrens Title	374	Coxs Creek Road	RYLSTONE
DA0252/2012	Subdivision - Torrens Title	16	Tennant Close	MUDGEES
DA0257/2012	Subdivision - Torrens Title	12	Rifle Range Road	MUDGEES

Monthly Development Application Processing Report – March 2012

- Development Applications currently being processed

Appl/Proc ID	Description	Street Name	Locality	Decision
DA0205/2012	AltAdd	Blue Springs Road	BUNGABA	Processing
DA0151/2012	AnimalEst	Abattoirs Road	MENAH	Processing
DA0299/2012	Aqua	Carara Road	ERUDGERE	Processing
DA0217/2012	BoardHouse	Blacklead Lane	GULGONG	FurthInf
DA0179/2012	BoundAdj	Wollar Road	COOYAL	FurthInf
DA0294/2012	BoundAdj	Ulan Road	ULAN	Processing
DA0256/2012	CaravanPk	Lions Drive	MUDGEE	Processing
DA0043/2012	Carpport	Trefusis Avenue	MUDGEE	Processing
DA0300/2012	Carpport	Davies Road	KANDOS	Processing
DA0304/2012	Carpport	Dunphy Crescent	MUDGEE	DCU
DA0220/2012	ChangeUse	Henry Lawson Drive	BOMBIRA	Processing
DA0369/2011	ChangeUse	Spring Flat Road	SPRING FLAT	FurthInf
DA0272/2012	CommAltAdd	Sydney Road	MUDGEE	DCU
DA0266/2012	CommPrem	Sydney Road	MUDGEE	FurthInf
DA0269/2012	CommPrem	Upper Bylong Road	UPPER BYLONG	DCU
DA0157/2011	DualOcc	Lower Piambong Road	MENAH	FurthInf
DA0276/2012	DualOcc	Willem Place	MUDGEE	Processing
DA0277/2012	DualOcc	Kellett Drive	MUDGEE	Processing
DA0290/2012	DualOcc	Tebbutt Court	MUDGEE	Processing
DA0296/2012	DualOcc	Lions Drive	MUDGEE	DCU
DA0003/2012	Dwelling	Avisford Court	MUDGEE	Processing
DA0214/2011	Dwelling	Castlereagh Highway	BURRUNDULLA	Processing
DA0273/2012	Dwelling	Ulan Road	BUDGEE BUDGEE	Processing
DA0276/2008	Dwelling	Bocoble Road	BOCOBLE	FurthInf
DA0283/2012	Dwelling	John Aarts Court	MUDGEE	Processing
DA0289/2012	Dwelling	Kellett Drive	MUDGEE	DCU
DA0291/2012	Dwelling	White Circle	MUDGEE	Processing
DA0293/2012	Dwelling	Spring Flat Road	SPRING FLAT	Processing
DA0297/2012	Dwelling	Mulgoa Way	MUDGEE	Processing

Monthly Development Application Processing Report – March 2012

DA0301/2012	Garage	Dunn Street	KANDOS	Processing
DA0106/2012	HomeInd	Market Street	MUDGEES	Processing
DA0057/2012	Mine	Ulan Road	ULAN	FurthInf
DA0176/2012	ResFlatBld	Burrundulla Avenue	MUDGEES	Processing
DA0327/2011	Shed	Horatio Street	MUDGEES	Processing
DA0174/2012	ShedSmall	Rayner Street	MUDGEES	Processing
DA0260/2012	ShedSmall	Depot Road	MUDGEES	Processing
DA0281/2012	ShedSmall	Lions Drive	MUDGEES	Processing
DA0305/2012	Sign	Sydney Road	MUDGEES	DCU
DA0152/2012	SubCT	George Campbell Drive	BOMBIRA	Processing
DA0263/2012	SubCT	Coxs Creek Road	RYLSTONE	Processing
DA0177/2012	SubTorrens	Bellevue Road	MUDGEES	DCU
DA0208/2012	SubTorrens	Robertson Street	MUDGEES	FurthInf
DA0233/2012	SubTorrens	Campbells Creek Road	CARCALGONG	Processing
DA0280/2012	SubTorrens	Leconsfield Drive	BOMBIRA	Processing
DA0282/2012	SubTorrens	Richards Street	MUDGEES	Processing
DA0295/2012	SubTorrens	Rosevale Blue Springs Road	STUBBO	Processing
DA0271/2012	Trst Accom	Buchanan Street	KANDOS	Processing
MA0004/2010	BulkGoods	Sydney Road	MUDGEES	DCU
MA0017/2012	SubTorrens	Banjo Paterson Avenue	GLEN AYR	Processing

Heritage Development Applications currently being processed

DA0087/2012	AltAdd	Gladstone Street	MUDGE	FurthInf
DA0249/2012	AltAdd	Church Street	MUDGE	Processing
DA0271/2011	AltAdd	Short Street	MUDGE	FurthInf
DA0303/2012	AltAdd	Belmore Street	GULGONG	DCU
DA0250/2012	Carport	Mayne Street	GULGONG	Processing
DA0292/2012	CommAltAdd	Perry Street	MUDGE	DCU
DA0151/2009	Depot	Inglis Street	MUDGE	FurthInf
DA0265/2012	Depot	Douro Street	MUDGE	FurthInf
DA0150/2012	DualOcc	Belmore Street	GULGONG	Processing
DA0284/2012	DualOcc	Bryant Lane	MUDGE	Processing
DA0236/2012	Garage	Mealey Street	MUDGE	Processing
DA0258/2012	Garage	Inglis Street	MUDGE	Processing
DA0298/2012	ShedSmall	Horatio Street	MUDGE	Processing
DA0275/2012	Sign	Mortimer Street	MUDGE	Processing
MA0001/2012	SubTorrens	Medley Street	GULGONG	Processing
DA0144/2006	UnitAgeDis	Perry Street	MUDGE	FurthInf



ATTACHMENT 6.2.17



Kandos & Rylstone Flood Study Report





Flood Study for Kandos and Rylstone

FLOOD STUDY REPORT

- DRAFT
- 3 May 2012



Flood Study for Kandos and Rylstone

FLOOD STUDY REPORT

- DRAFT
- 3 May 2012

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SKM derived the data in this report from a variety of sources. The sources are identified at the time or times outlined in this report. The passage of time, manifestation of latent conditions or impacts of future events may require further examination of the project and subsequent data analysis, and re-evaluation of the data, findings, observations and conclusions expressed in this report. SKM has prepared this report in accordance with the usual care and thoroughness of the consulting profession, for the sole purpose of the project and by reference to applicable standards, procedures and practices at the date of issue of this report. For the reasons outlined above, however, no other warranty or guarantee, whether expressed or implied, is made as to the data, observations and findings expressed in this report.

This report should be read in full and no excerpts are to be taken as representative of the findings. No responsibility is accepted by SKM for use of any part of this report in any other context.

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FOREWORD

The primary objective of the New South Wales Government's Flood Prone Land Policy is to reduce the impact of flooding and flood liability on individual owners and occupiers of flood prone property, and to reduce private and public losses resulting from floods, utilising ecologically positive methods, wherever possible. Under the Policy, the management of flood prone land remains the responsibility of local government.

The policy provides for a floodplain management system comprising the following five sequential stages:

- 1. Data Collection** Involves compilation of existing data and collection of additional data
- 2. Flood Study** Determines the nature and extent of the flood problem
- 3. Floodplain Risk Management Study** Evaluates management options in consideration of social, ecological and economic factors relating to flood risk with respect to both existing and future development
- 4. Floodplain Risk Management Plan** Involves formal adoption by Council of a plan of management for the floodplain
- 5. Implementation of the Plan** Implementation of flood, response and property modification measures (including mitigation works, planning controls, flood warnings, flood preparedness, environmental rehabilitation, ongoing data collection and monitoring by Council

Mid-Western Regional Council is responsible for local planning and land management in its Local Government Area (LGA), including the management of flood prone areas in the townships of Kandos and Rylstone. Through its Floodplain Risk Management Committee, Council proposes to prepare a comprehensive Floodplain Risk Management Plan for Kandos and Rylstone in accordance with the New South Wales Government's 2005 Floodplain Development Manual.

This report represents the first and the second stages of the management process and has been prepared for Council by Sinclair Knight Merz. It documents the nature and flooding extents throughout Kandos and Rylstone and is an essential resource for the subsequent stages of the floodplain management process.



Contents

1.	Introduction	1
1.1.	Background	1
1.2.	Study Areas	1
1.2.1.	Kandos	1
1.2.2.	Rylstone	3
1.3.	Overall Objective	3
1.4.	Structure of the Report	4
2.	Initial Investigations	6
2.1.	Site Inspection	6
2.2.	Review of Relevant Reports	6
2.3.	Review of Available Data	8
2.3.1.	Rainfall Data	8
2.3.2.	Streamflow Data	9
2.3.3.	Data Provided by Council	10
2.4.	Review of the Available Computer Models	10
2.4.1.	Hydrologic Model	10
2.4.2.	Hydraulic Model	11
2.5.	Community Consultation	12
2.5.1.	Flood Questionnaire	12
2.5.2.	Summary of Responses to Flood Questionnaire	13
2.6.	Additional Topographic Survey	16
3.	Cudgegong River Catchment Flooding	17
3.1.	Background	17
3.1.1.	Updating of the Hydrologic Model	17
3.1.2.	Updating of the Hydraulic Model	18
3.2.	Flood Behaviour for the Existing Condition	19
3.2.1.	Flood Behaviour	19
3.2.2.	Comparison of Peak Water Level Profiles	20
3.2.3.	Flood Mapping	23
3.3.	Flood Behaviour with Potential Failure of Rylstone Dam	27
3.3.1.	Dam Break Scenarios	27
3.3.2.	Failure Mechanism	27
3.3.3.	Modelling Results	27
4.	Stormwater Capacity Assessment	32
4.1.	Background	32
4.2.	Approach	32
4.2.1.	Modelling Program	32



4.2.2.	Setting Up DRAINS Models	32
4.2.3.	Parameter Values Used in DRAINS	34
4.2.4.	Estimation of Design Rainfall and Runoff	34
4.3.	Stormwater Capacities for Rylstone	35
4.4.	Stormwater Capacities for Kandos	35
5.	Local Overland Flooding	38
5.1.	General	38
5.2.	Approach	38
5.2.1.	HEC-RAS Model Development	38
5.2.2.	Flood Behaviour	39
5.3.	Local Overland Flood Behaviour for Rylstone	39
5.4.	Local Overland Flood Behaviour for Kandos	42
6.	Acknowledgements	45
7.	Conclusions	46
8.	References	47
9.	Glossary	48
Appendix A	Questionnaire	53
Appendix B	Additional Topographic Data	54
Appendix C	Cudgegong River Flood Modelling	55
Appendix D	DRAINS Modelling Input and Output	60
Appendix E	Overland Flood Behaviour	61



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1. Introduction

1.1. Background

Mid-Western Regional Council (MWRC) is responsible for local planning and land management in the towns of Kandos and Rylstone. Council is currently reviewing its Local Environment Plan (LEP) and preparing a Development Control Plan (DCP). Council has no formal floodplain risk management strategies in place to provide an appropriate level of protection for the Kandos and Rylstone communities. Further, Council has no formal emergency management strategies to effectively manage the continuing flood problems for the two towns. Hence, Council proposes to develop floodplain risk management plans for both Kandos and Rylstone in phases, in accordance with the NSW Government's (2005) Floodplain Development Manual. Initial investigations (including data collection and review of all relevant data) and a flood study, will be undertaken in the first phase (Phase 1). For both towns, a Floodplain Risk Management Study (the Study) and Plan (the Plan) will be developed in the second phase (Phase 2), with the Plan being implemented in the third phase (Phase 3).

Sinclair Knight Merz (SKM) was engaged by MWRC in June 2011 to develop a Floodplain Risk Management Plan for Kandos and Rylstone encompassing all activities in Phase 1 and Phase 2. This report details outcomes from Phase 1 of the project.

1.2. Study Areas

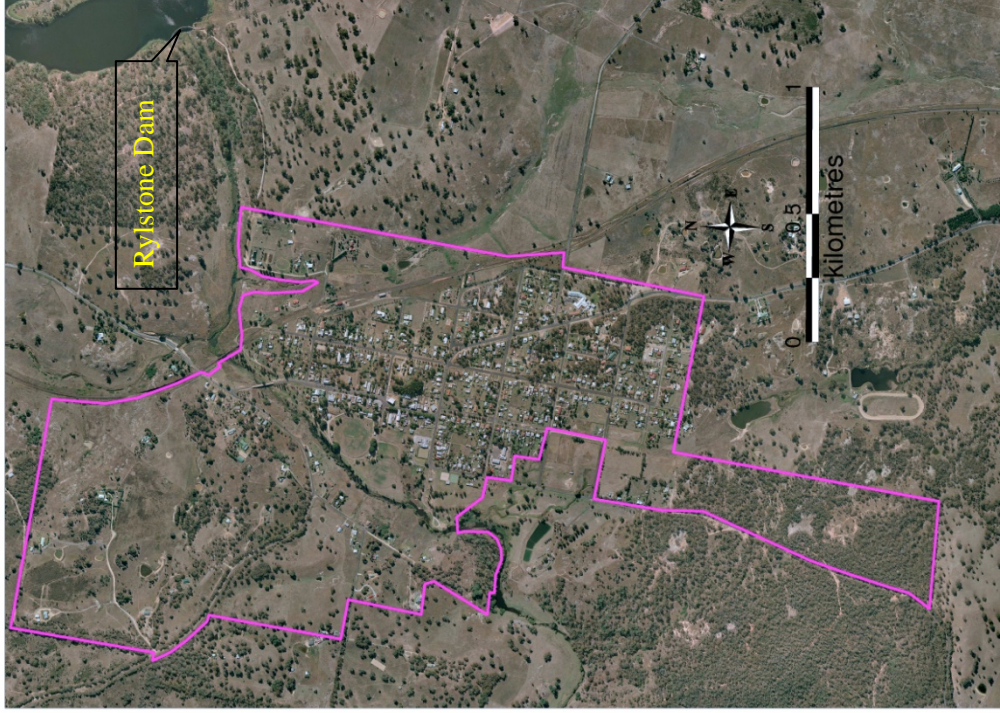
1.2.1. Kandos

The study area for Kandos is shown in **Figure 1-1** Kandos (population approximately 1,440) is located in the Central Tablelands of NSW. The town is located on the upper catchment area of Cumber Melon Creek, which is a tributary of the Cudgegong River. Kandos has a history of overland flooding and no riverine flooding. Minor development has modified overland flow paths to some extent and future development has the potential to aggravate overland flooding further.

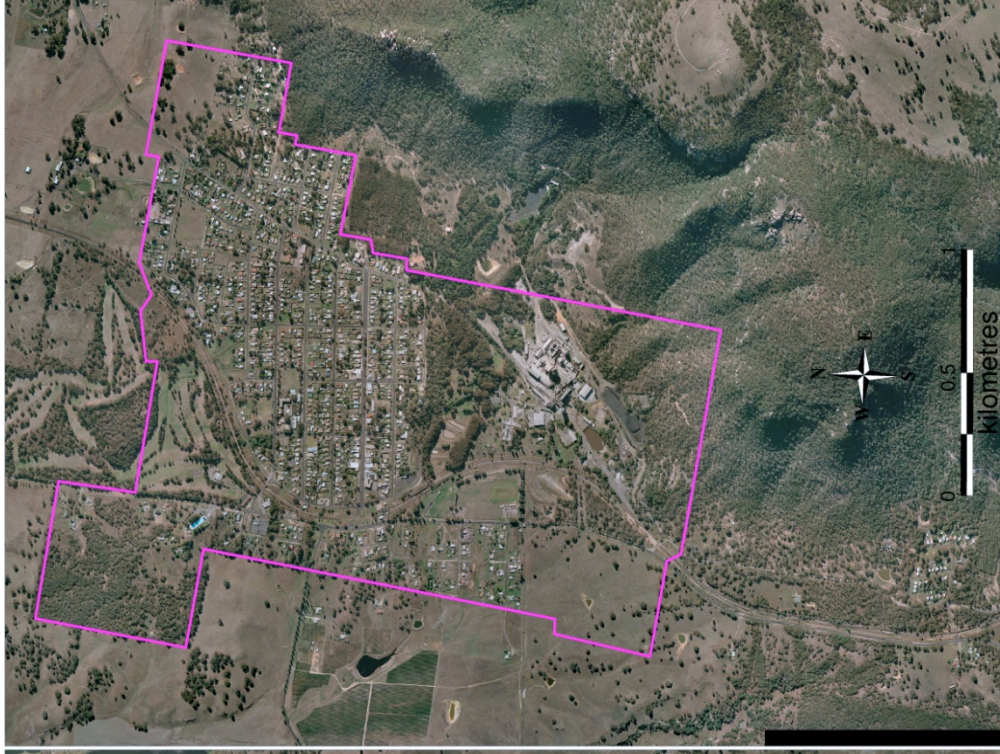
Council is reviewing its LEP and also preparing a DCP, in order to guide the expansion of the township, and Council needs to assess the impact of future urbanisation on the catchment.

Flood Study for Kandos and Rylstone

- **Figure 1-1 Study Areas**



Rylstone



Kandos

SINCLAIR KNIGHT MERZ



1.2.2. Rylstone

The study area for Rylstone is shown in **Figure 1-1**. Rylstone (population approximately 730) is located in the upper Cudgegong River catchment and has a history of both overland flooding and, to a much lesser extent, riverine flooding. The town experienced several floods in the 1950s and overland flooding problems were experienced in some parts of the town in 2010.

The Cudgegong River is dammed (Rylstone Dam) approximately 1 km upstream of Rylstone, which provides water supply for Rylstone and Kandos. Failure of Rylstone Dam (catchment area 535 km² and a storage capacity of 3,038 ML) has the potential to impact on flooding in Rylstone.

1.3. Overall Objective

Mid-Western Regional Council (MWRC) needs to develop a Floodplain Risk Management Plan (FRMP) for Kandos and Rylstone, to address the existing, future and continuing flood problems, in accordance with the NSW Floodplain Development Manual (2005). To meet the requirements of the Manual, Council needs a FRMP in order to:

- Reduce the flood hazard and risk to people and property in the existing community;
- Protect, maintain and, where possible, enhance the river and floodplain environment, and
- Ensure flood management decisions integrate the social, economic and environmental considerations.

The study is being undertaken in three phases. Major activities undertaken in each phase are provided below:

- **Phase 1**
 - **Initial Investigations**
 - A site inspection;
 - Data collection and review of all relevant documents, data and reports;
 - Consultation with the community and stakeholders; and
 - Identification of additional data needs to undertake the study.
 - **Flood Study**
 - Review of existing hydrologic and hydraulic models for the Cudgegong River catchment at Rylstone and defining flood behaviour for 0.5%, 1%, 2%, 5%, 10%, 20% Annual Exceedance Probability (AEP) events and the Probable Maximum Flood (PMF) event;



- Investigations of overland flooding for both Kandos and Rylstone under the existing catchment and floodplain conditions for the full range of flood events including 0.5%, 1%, 2%, 5%, 10%, 20% AEP events and the PMF event;
 - Identification of flooding issues within the catchments and an assessment of the existing stormwater drainage network in both Kandos and Rylstone; and
 - Preparation of provisional flood mapping for both Kandos and Rylstone for the PMF, 1% AEP, 1% AEP +0.5m and 20% AEP events.
- **Phase 2 Floodplain Risk Management Study and Draft Plan**
 - An assessment of potential flood management and mitigation measures in order to achieve improvements necessary to meet the required service levels. Such measures may include improved drainage works within both Kandos and Rylstone, levees, bypass floodways, culvert amplification, house floor raising, construction of flood retarding basins, flood warning and public education, zoning and development control, voluntary purchase etc;
 - Estimation of flood damages and annual average damages and their net present worth;
 - An economic assessment of the floodplain management measures based on life cycle cost and benefits;
 - Prioritisation of improved drainage measures and estimate the cost thereof; and
 - Final flood mapping.
 - **Phase 3 Floodplain Risk Management Plan Implementation**

1.4. Structure of the Report

This report describes the Data Collection (Stage 1) and Flood Study (Stage 2) aspects as defined in Section 1.3. The outcome of the Floodplain Risk Management Study (Stage 3) will be produced in a separate report. The report has been divided into the following sections:

- **Section 1:** introduces the study
- **Section 2:** provides details on the initial investigations undertaken for the study including review of the available data and community consultation
- **Section 3:** details riverine flooding assessment for the Cudgegong River in Rylstone, including a dambreak assessment for Rylstone Dam
- **Section 4:** details stormwater capacity assessment for both Kandos and Rylstone townships
- **Section 5:** assesses local overland flooding for both Kandos and Rylstone township
- **Section 6:** provides conclusions on the study
- **Appendix A:** Questionnaire sent to residents
- **Appendix B:** Additional topographic data



- **Appendix C:** Flood modelling for Cudgegong River
- **Appendix D:** Input data used and results obtained from the stormwater capacity assessment for both towns
- **Appendix E:** Details on local overland flood assessment for both Kandos and Rylstone



2. Initial Investigations

2.1. Site Inspection

A site inspection was carried out on 7 and 8 June 2011 to:

- Gain an appreciation of the catchment characteristics, Rylstone Dam, potential flooding problem areas and stormwater systems; and
- Estimate Manning's roughness coefficients for floodplains.

2.2. Review of Relevant Reports

Integrated Water Cycle Modelling (August 2002)

Hunter Water Australia (HWA) prepared the report for Rylstone Shire Council to document outcomes from the integrated water cycle modelling. HWA developed the following quantitative models of the various components of the water cycle:

- Catchment modelling using RAFTS-XP;
- Floodplain modelling using MIKE11;
- Water system modelling using PIPES⁺⁺;
- Wastewater system modelling using MOUSE; and
- Effluent modelling as part of a sustainable effluent management plan.

The report details the above models developed by HWA and, where appropriate, provides recommendations for future work, which could be undertaken to improve the models. Both RAFTS-XP and MIKE11 models developed in the 2002 study were available to this study.

Windamere Dam PMP Design Flood and Spillway Adequacy Study (1999)

The report was prepared by SMEC Australia for the NSW Department of Land and Water Conservation. A hydrologic model using RAFTS was developed for the catchment area (1,088km²) of Windamere Dam. The RAFTS model was calibrated against recorded streamflow data for three storm events (1971, 1973 and 1976) and the model was verified against recorded streamflow data for four storm events (1956, 1986, July 1990 and August 1990). The verified model was used to define inflow and outflow frequency curves for Windamere Dam for storm events between 1 in 20 AEP and 1 in 1,000,000 AEP. Inflows to Windamere Dam for 1 in 20 AEP, 1 in 50 AEP and 1 in 100 AEP were estimated at 430m³/s, 607m³/s and 768m³/s, respectively. The RAFTS model used in the 1999 study was not available to this study.

Rylstone Flood Study Report (June 1987)

This reconnaissance flood study report was prepared by the Department of Water Resources to define flood behaviour for the town of Rylstone under the current conditions. The report details the results of flood investigations based on the historical flood of February 1955, which was



considered as the highest flood recorded in the last century. The elevation of the 1955 flood is equivalent to a gauge height of 4m on the traffic bridge gauge. No residential or industrial properties were affected by 1955 flood and, hence, no flood marks were recorded on buildings or other structures. The Department obtained three flood marks of the 1955 flood, which allowed an estimate of the 1955 profile in the town to be made. Estimated 1955 flood levels at the Filtration Plant, Louee Street Bridge, Dabee Street and Cudgegone Street were 570.5, 570.0, 569.5 and 568.5 mAHD, respectively.

Report on Stormwater Drainage for the Towns of Kandos & Rylstone (July 1975)

The report was prepared by Sinclair Knight & Partners for Rylstone Shire Council as an outcome of a study on the overall drainage systems of Kandos and Rylstone. The following tasks were undertaken as part of the study:

- Delineation of stormwater catchment boundaries;
- Calculation of discharge rates in the in 1 in 5 AEP storm event;
- Comparison of the capacity of the existing structures with calculated discharge rates; and
- Recommendations for various works.

While the calculation methods were not stated in the report, it is likely that the flows and pipe capacities were estimated based on Rational Method flow calculations and Manning's n capacity calculations, respectively.

Studies Relating to Rylstone Dam

MWRC provided over a dozen reports on Rylstone Dam addressing spillway hydrology, dam break study, structural review, geotechnical investigation, dam surveillance, dam safety emergency plan, portfolio risk assessment, review of environmental factors, flood security upgrade, survey of reservoir etc. The following reports of relevance to this study were reviewed and key outcomes from the review are summarised below:

- **Dam Safety Emergency Plan for Rylstone Dam (February 2010)** - A Dam Safety Emergency Plan (DSEP) for Rylstone Dam was prepared by NSW Public Works for MWRC to address preparedness in relation to the occurrence of an emergency condition at Rylstone Dam resulting from flooding, earthquake and other emergency situations. The report provides information necessary for emergency agencies to manage a downstream evacuation in the unlikely event of a potential dam failure. The study used flooding conditions downstream of the Rylstone Dam based on a Base Safety Conditions (BSC) Study undertaken by Public Works Department in 2001 (PWD 2001). Inundation maps were produced as part of the DSEP using 16 surveyed cross sections from the 2001 BSC along Cudgegong River covering a distance of 3.1km downstream of the Dam. Flood inundation maps were used to estimate the number of houses inundated by the various flood cases. The PMF for Rylstone Dam adopted



in the study was approximately 6,100 cumecs (m^3/s). The study recommended updating the BCS Study based on the 2003 PMF Study for Rylstone Dam, which determined the peak inflow to be 14,700 cumecs.

- **Rylstone Dam Survey prepared by GHD Pty Ltd (2009)** – company ‘Whelans Insites’ undertook a topographic and bathymetric survey over the catchment area of the Rylstone Dam extending to RL 580.5 mAHD on 6 and 13 November 2008. The storage volumes at the Dam were calculated for various depths from 568.0 to 580.5 mAHD.
- **Rylstone Dam Probable Maximum Flood Study (August 2003)** - The report was prepared by NSW Department of Commerce for Rylstone Shire Council to assist in the preparation of a dam safety emergency plan for Rylstone Dam. A hydrological model using RORB was developed for the catchment area of Rylstone Dam. The RORB model parameter values were estimated using recommended regional relationships. The Bureau of Meteorology's Bulletin 53, as amended in December 1996, was used to estimate the probable maximum precipitation for the catchment area of Rylstone Dam. Estimated peak outflows from the Dam for the PMF event varied between 5,455 m^3/s and 13,350 m^3/s depending on the value of k_c (a parameter of the RORB model). Hydrographs based on three values of k_c (14.32, 21.91 and 42.62) are presented in the report. A k_c value of 14.32 provides the upper bound flood estimate while a k_c value of 42.62 provides the lower bound flood estimate for the PMF event. The study estimated the peak inflow to be approximately 14,700 cumecs (m^3/s). Details on the RORB model set up are not available in the report and the RORB model was not available to this study.
- **Rylstone Dam, Dambreak Study for Rylstone Shire Council (January 1993)** - NSW Public Works undertook the dambreak study using the BOSS DAMBRK program. A 3 km reach of the Cudgegong River was modelled in BOSS DAMBRK using 16 cross sections. Cross sections were obtained from Council's on-site physical survey, after confirmation of locations by a combined PWD/Council site inspection. A preliminary estimate on the PMF (peak inflow of 6,077 m^3/s) was derived from the 6 hour Probable Maximum Precipitation (PMP) event. Three hypothetical dambreak scenarios were investigated in the study including a sunny day failure and Imminent Failure Flood (IFF) with and without dam failure. Number of dwellings located within the flood inundation zones for the sunny day failure event, IFF without dam failure and IFF with dam failure were estimated at 2, 3 and 11, respectively.

2.3. Review of Available Data

2.3.1. Rainfall Data

The Bureau of Meteorology's website was searched to locate rainfall stations in the close proximity of both townships. The rain gauge (No. 062026) located at Rylstone (Ilford Road) is the closest rain gauge to both Kandos and Rylstone. The gauge was opened in 1881 and is still in operation.



Twenty (20) highest 1-day (9 AM to 9 AM) rainfall events recorded at the gauge are shown in **Figure 2-1**.

■ **Figure 2-1 Recorded 1-day Peak Rainfall in Rylstone (Ilford Road) Gauge**

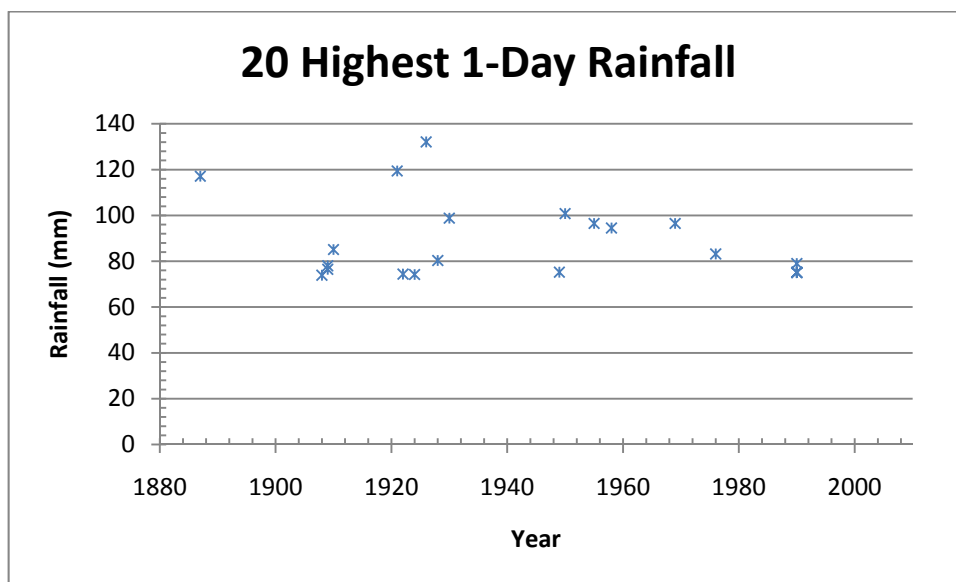


Figure 2-1 shows that the maximum 1-day rainfall recorded at the gauge was 132mm, which occurred in 1926, and since 1980 the recorded 1-day peak rainfall is lower than 80mm.

Significant flooding was experienced in Rylstone and Kandos in December 2010. A review of rainfall data for November and December 2010 indicates that a number of storm events were recorded at the gauge indicating wet catchment conditions during both months. The recorded rainfall for November 2010 was more than double the mean monthly rainfall for November and the rainfall recorded in December 2010, was almost three times the mean monthly rainfall for December. Wet catchment conditions coupled with additional rainfalls from other storm events resulted in flooding in parts on the catchment in December 2010.

2.3.2. Streamflow Data

A review of PINNEENA version 9.3 (a surface water database released by NSW Office of Water) shows that there are two streamflow gauging sites on the Cudgegong River in Rylstone. Details on the gauges are provided below:

- Cudgegong River at Upstream Rylstone (GS 421184) - This site commenced in June 2009 and water level records for two months are available in PINNEENA.
- Cudgegong River at Rylstone Bridge (GS 421038) - This gauge was commissioned in 1957 and was discontinued in 1980. Monthly flow volumes are available in PINNEENA for this site.



2.3.3. Data Provided by Council

MWRC provided the following data including topographic data, aerial photography, GIS layers and modelling data:

- Airborne Laser Survey (ALS) with a vertical accuracy of +/- 0.15m
- 0.5m contours based on ALS data
- Corrected Cadastre accurate to 0.15m
- Layout plan of the existing drainage system in MapInfo
- Imagery for the study areas
- Natural drainage layer in MapInfo
- Zoning maps in MapInfo
- Hydrologic and hydraulic modelling data from the Integrated Water Cycle Modelling Study (August 2002).

2.4. Review of the Available Computer Models

2.4.1. Hydrologic Model

The RAFTS-XP hydrologic model used in the Rylstone Integrated Water Cycle Modelling Study (HWA 2002) was provided by MWRC for use in this study. A review was undertaken on the RAFTS-XP hydrologic model prior to using the model in this study. Outcomes from the review are provided below:

- Catchment Area - The total catchment area of the Cudgegong River represented in the RAFTS-XP model is 862 km², which is 226 km² smaller than the catchment area of Windamere Dam. The catchment area represented in the model at Rylstone Dam is 533.4 km², which is almost the same catchment area for Rylstone Dam reported elsewhere.
- Impervious Areas - A 32.7 ha area is included in the RAFTS-XP model to represent impervious areas in Rylstone. This is considered a reasonable estimate.
- Rylstone Dam - The storage capacity of Rylstone Dam at the Full Supply Level (FSL) of 580.03 mAHD, is 3,320 ML (DoC 2004). However, a storage volume of 13,012 ML is represented in the RAFTS-XP model at FSL, which is almost four times the storage capacity of Rylstone Dam at FSL. The spillway discharge is calculated in the model using a 140m long broad crested weir (crest at FSL) with a coefficient of discharge value of 2.1. A 260 m long fuse plug at dam crest is also defined in the model. The report (HWA 2002) does not clarify why a stage-discharge table was not used to define the capacity of the spillway.
- Model calibration and verification - The report (HWA 2002) does not indicate that the model was calibrated or validated.



- Although the catchment area is located in “Zone 2” as defined in Australian Rainfall Runoff, rainfall temporal patterns for "Zone 1" were adopted in the HWA 2002 study.
- Rainfall losses - An initial rainfall loss of 20mm and a continuing rainfall loss of 2.3mm/hour were used for both pervious and impervious areas for all storm events up to and including the 1% AEP event. The adopted rainfall losses for pervious areas are considered reasonable, however, it is considered appropriate to use 1mm initial loss and zero continuing loss for impervious areas.
- Comparison of design peak discharge - The RAFTS-XP model was used to simulate design discharges for 100%, 50%, 20%, 10%, 5%, 2% and 1% AEP event. A comparison of estimated peak discharges for 5%, 2% and 1% AEP events for the Cudgegong River is shown in **Table 2-1**, which shows that design discharges estimated in the HWA 2002 study are significantly higher than that estimated in the SMEC 1999 study. It is to be noted that the hydrologic model used by SMEC was calibrated and verified against recorded streamflow data, and hence, design discharges estimated in the SMEC study are considered more robust than that estimated by HWA.

■ **Table 2-1 Comparison of Peak Design Discharges (cumecs)**

Flood Event (AEP)	Cudgegong River and Carwell Creek Junction (Catchment area = 862 km ²) ¹	Inflow to Windamere Dam (Catchment area = 1,070 km ²) ²
5%	492	430
2%	662	607
1%	832	768

¹HWA 2002; ²SMEC 1999

Given the wide discrepancy between HWA (2002) estimated peak discharge and SMEC (1999) estimates, it was recommended to update the RAFTS-XP model for the Cudgegong River as part of this study.

2.4.2. Hydraulic Model

The hydraulic model used in the Rylstone Integrated Water Cycle Modelling Study (HWA 2002) was provided by MWRC for use in this study. A review was undertaken on the MIKE11 hydraulic model prior to using the model in this study. Outcomes from the review are provided below:

- Model extent – The following flow paths were represented in the MIKE11 model:
 - Cudgegong River (70.9 km) including a 51.6 km reach of Cudgegong River upstream of Rylstone Dam
 - Cumber Melon Creek (10.6 km) which is located outside the area of interest to this study



- Carwell Creek (29.4 km) which is located outside the study area for this study
- Coxs Creek (14.7 km) which is located upstream of Rylstone Dam
- Tong Bong Creek (4.44 km) of Tong Bong Creek
- Channel network - The Cudgegong River and its associated floodplain is represented as a single flowpath within the study area for Rylstone. The model includes additional flow paths that are located outside the study area for this study, which could be excluded from the model configuration.
- Cross Sections - The report (HWA 2001) shows that 18 cross sections used in the MIKE11 model are surveyed cross sections. Insufficient information was available on location of cross sections and generally cross sections were extrapolated to represent the floodplain in the model. Cross sections for Cudgegong River used in the model further downstream of Rylstone Sewage Treatment Works were possibly sourced from the available topographic mapping. A comparison of three surveyed cross sections with the corresponding cross sections extracted from the ALS data showed a reasonable agreement between the two sets of data. Hence, additional cross sections need to be extracted from the ALS data for a better representation of the terrain in the MIKE11 model.
- Waterway Crossing - Bridges, weirs etc. represented in the model, need to be updated using work as executed drawings and field survey.
- Manning's n values - Manning's n values used in the model are generally considered reasonable estimates.
- Downstream boundary condition - The model uses a fixed water level at Lake Windamere. It is considered appropriate to use a stage-discharge rating curve as the downstream boundary of the model. A stage-discharge rating curve will be developed for use in the model.

2.5. Community Consultation

2.5.1. Flood Questionnaire

A community consultation process was initiated to obtain flood information for past events. This involved sending a newsletter and a questionnaire (included in **Appendix A**) to residents/landowners within the study areas in Kandos and Rylstone. The newsletter introduced the floodplain management process to the residents of the areas, described the purpose of the questionnaire and provided the residents with contacts for their responses. The questionnaire was prepared in consultation Council to help identify flood and drainage issues in the study areas and to provide reliable flood information to assist in the validation of the hydrologic and hydraulic computer models. An electronic copy of the newsletter and questionnaire was provided to Council and Council distributed printed copies of the newsletter and questionnaire to residents in July 2011.



The flood information that was requested included:

- General information such as:
 - Residents from the Study Area
 - Ownership of the residence
 - How long residents lived at the property
- Specific flood information such as:
 - Experience on flooding in residence and/or at work
 - Location and depth of flood water in the worst flood experienced
 - Duration of flooding
 - Flood damages to residence and business
 - Disruption to vehicular access to residence during flooding
 - Identify information (eg. flood photographs, newspaper clippings, flood marks etc) that can be provided to Consultants
 - Flooding to residence made worse by works on other properties or by construction of roads or other structures
 - Any comments on any other issues associated with this study.

The responses to community survey were thoroughly reviewed for information of major flooding effects that could be useful for validation of the hydrologic and hydraulic computer models.

2.5.2. Summary of Responses to Flood Questionnaire

In total of six (6) responses were received from the community to the questionnaire. Three (3) respondents are residents of Rylstone; one respondent is a resident of Kandos; one respondent lives in Clandulla (which is located outside the study area) who identified a flooding problem area in Rylstone, which is also located outside the study area; and one respondent intends to live in Rylstone and identified benefits of flooding on the re-vegetation of the riparian area of the Cudgegong River through Rylstone. A summary of information provided by respondents is provided below.



Kandos

The owner has been living in the dwelling on 15 George Street, Kandos for the last 30 years. A storm event in 2010 resulted in a 0.4m depth of flooding in the garage and washed out the driveway. Photographs (refer to **Figure 2-2** to **Figure 2-4**) provided by the owner indicate that stormwater from Darton Park (located at the corner of George and Mason Street) runs along both George Street and Mason Street, which is obstructed by the culvert under the driveway of the property on 15 George Street. The obstruction at the driveway culvert caused stormwater to run along the driveway in a northerly direction.



■ **Figure 2-2 Stormwater from Darton Park moving along George Street**



■ **Figure 2-3 Stormwater impeded by culvert under the Driveway of 15 George Street**



■ **Figure 2-4 Stormwater running along the Driveway of 15 George Street**



Rylstone

Information provided by respondents relating to flooding issues in Rylstone is discussed below:

- Blockage of pipe culvert under driveway of 42 Carwell Street, Rylstone - A pipe culvert (approximately 900mm diameter) under the driveway is approximately 75% blocked with silt, gravel and rocks. Stormwater from the adjoining Council yard and Piper Street is drained through the pipe culvert under the driveway, and hence, clearing this culvert is desirable.
- Flooding on 2571 Bylong Valley Way, Rylstone - Two respondents identified flooding on this property. Following further discussion with the owner of the property it is understood that the backyard was flooded during a storm event about ten (10) years ago.
- Re-vegetation and Rylstone Weir - The respondent (who lives outside the study area) highlighted the importance of re-vegetation along the Cudgegong River in mitigating bank erosion. The respondent was involved in re-vegetation of a 450m reach along the Cudgegong River upstream of Rylstone. The respondent believes that removal of the weir will have a positive impact on flooding in Rylstone and movement of fish and platypus.
- Access to Rylstone Cemetery cut-off - The respondent (who lives outside the study area) identified flooded sections of Glen Alice Road, Brown Lane and Narrango Road, which cut off access to the cemetery. In 2010, Narrango Road was impassable for a week due to one storm event.

2.6. Additional Topographic Survey

Collection of stormwater details by MWRC was included as part of the study. Survey of additional waterway crossings (eg. bridges, culverts, weirs etc) was included in the scope of the additional topographic survey. MWRC engaged Whelans Insites to undertake the additional survey. Topographic data provided by Whelans Insites to MWRC are included in **Appendix B**.



3. Cudgegong River Catchment Flooding

3.1. Background

Cudgegong River drains a catchment area of approximately 590 square kilometres at the southern boundary of Rylstone, near the Sewage Treatment Works (STW). Rylstone Dam (catchment area 535 square kilometres) is located on Cudgegong River approximately 1.5 kilometres north-east of Rylstone. The dam (15m high, a crest length of 143m and a storage capacity of 3,320 ML at full supply level) comprises of a concrete arch section with earthfill embankments on both ends.

Cudgegong River flows in a westerly direction through a well defined valley for approximately 1 kilometre downstream of Rylstone Dam. An unnamed creek joins the river from the south beside the Water Treatment Plant (WTP). Tongbong Creek joins the River from the north approximately 200 metres downstream of the WTP. The Wallerawang-Gwabegar Railway line crosses Cudgegong River downstream of its junction with Tongbong Creek. Bylong Valley Way crosses the River downstream of the Railway crossing. The River then flows along the western edge of the township into open undulating country before flowing into Windamere Dam reservoir located 15 kilometres downstream.

Except for the urban area of the township, the dominant land use within the catchment is forest and there are significant rural areas within the catchment. Urban development in Rylstone extends to the edge of the narrow floodplain of the Cudgegong River and only developments on the floodplain are playing fields and associated buildings.

The flood event February 1955 is considered as a major event Rylstone, which is equivalent to a gauge height of 4m on the traffic bridge gauge. No residential or industrial properties were affected by 1955 flood, and hence, no flood marks were recorded on buildings or other structures (DWR 1987).

3.1.1. Updating of the Hydrologic Model

The hydrologic model used in the Integrated Water Cycle Modelling (HWA 2002) was updated to reconcile estimates of design discharges with SMEC 1999 study. The following updates were made to the RAFTS-XP hydrologic model:

- The storage capacity of Rylstone Dam was based on the November 2008 Rylstone Dam Survey and the spillway rating curve presented in DoC 2004 study was adopted ;
- An initial rainfall loss of 1mm and a continuing rainfall loss rate of 0 mm/hour were assigned to represent losses for the impervious area; and



- Rainfall temporal pattern were set to "Zone 2" instead of "Zone 1" defined in the HWA 2002 study.

The updated RAFTS-XP model was run for the 36 hour storm (which produced peak discharges in Rylstone) for all design flood events. A comparison of peak discharge between the updated RAFTS-XP model and SMEC 1999 study, are shown in **Table 3-1**, which shows that discharges estimated for Windamere Dam catchment (area 1070 km²) are consistently higher than the corresponding discharges estimated in this study.

▪ **Table 3-1 Comparison of Peak Design Discharges (cumecs)**

Flood Event (AEP)	Cudgegong River and Carwell Creek Junction (Catchment area = 862 km ²) ¹	Inflow to Windamere Dam (Catchment area = 1,070 km ²) ²
5%	337	430
2%	451	607
1%	575	768

¹ this study; ² SMEC 1999

Peak discharges estimated for the full range of flood events between 20% AEP and 0.5% AEP events are shown in **Table 3-2**. **Table 3-2** also shows peak inflows and outflows for Rylstone Dam, which indicates almost no attenuation of peak discharge due to Rylstone Dam.

Table 3-2 Estimated Peak Design Discharges (cumecs) for 36 Hour Storm

Flood Event (AEP)	Rylstone Dam		Tong Bong Creek	Town Catchment	Tong Bong/ Cudgegong River
	Inflow	Outflow			
20%	169	167	26	19	172
10%	231	230	34	24	238
5%	327	325	46	32	337
2%	435	432	57	39	451
1%	548	546	69	48	575
0.5%	668	665	83	57	702

The inflow hydrograph for the PMF event adopted in this study was sourced from the DoC's 2003 report, which produced a peak inflow of 14,700 m³/s from Rylstone Dam for the 4 hour PMP event.

3.1.2. Updating of the Hydraulic Model

A review of the MIKE11 hydraulic model developed in the Integrated Water Cycle Modelling (HWA 2002) project was undertaken as part of the study. Outcomes from the review are provided in Section 2.4.2. The following updates were made to the MIKE11 model:



- All flow paths located outside Rylstone were removed from the model set up which represented Cumber Melon Creek, Carwell Creek and Cox's Creek;
- Reduced lengths of Cudgegong River (between Chainage 51630m to 56140m) and Tong Bong Creek (between 3400m to 4440m) were included in the model due to the availability of ALS data for the study area within Rylstone;
- An additional flow path was included in the MIKE11 model to represent the elevation-lake area relationship and spillway capacity for Rylstone Dam;
- In total twenty eight (28) cross sections were used in the MIKE11 model to represent Cudgegong River of which 9 cross sections were sourced from the HWA 2002 study and the remaining 19 cross sections were extracted from the ALS data;
- All nine (9) cross sections used to represent Tong Bong Creek were extracted from the ALS data;
- Manning's n values assigned to cross section were based on site reconnaissance and aerial imagery;
- A tailwater rating curve was used to define the downstream boundary of the model in the Cudgegong River; and
- The foot bridge over Cudgegong River was included in the model. However, Rylstone Weir could not be included in the model as the weir crest was located above invert of cross sections extracted from the ALS data.

3.2. Flood Behaviour for the Existing Condition

3.2.1. Flood Behaviour

The updated MIKE11 model was run for 0.5%, 1%, 2%, 5%, 10%, 20% AEP events and the PMF event. Peak water levels, discharge, velocities and times to reach peak water levels for all modelled events are presented in **Appendix C**. Peak water level profiles and peak velocity profiles in Cudgegong River downstream of Rylstone Dam are shown in **Figure 3-1** and **Figure 3-3**. Following observations can be made from **Figure 3-1**:

- Variation in peak water level profiles for all flood events between 0.5% AEP and 20% AEP is consistent;
- Peak water levels in Cudgegong River for the 0.5% AEP and 20% AEP vary between 2m to 3.5m. The range of variation for the two events is the smallest in the vicinity of the foot bridge and the range of variation is the largest downstream of the weir; and
- The flood profile for the PMF event is, at least, 10m above the flood profile for the 0.5% AEP event and afflux at the railway bridge and the traffic bridge are very significant.



Peak velocities in Cudgegong River for the 20% AEP to 0.5% AEP events vary between 0.5m/s to 2.5m/s as shown in **Figure 3-3**. However, velocities can be as high as 6m/s in the case of the PMF event.

3.2.2. Comparison of Peak Water Level Profiles

Peak water levels in Cudgegong River for the 1% AEP event estimated in the HWA 2002 study were provided by MWRC. A comparison of peak water level profiles between this study and the HWA 2002 study is shown in **Figure 3-1**.

■ **Figure 3-1 Comparison of 1% AEP Peak Water Levels in Cudgegong River**

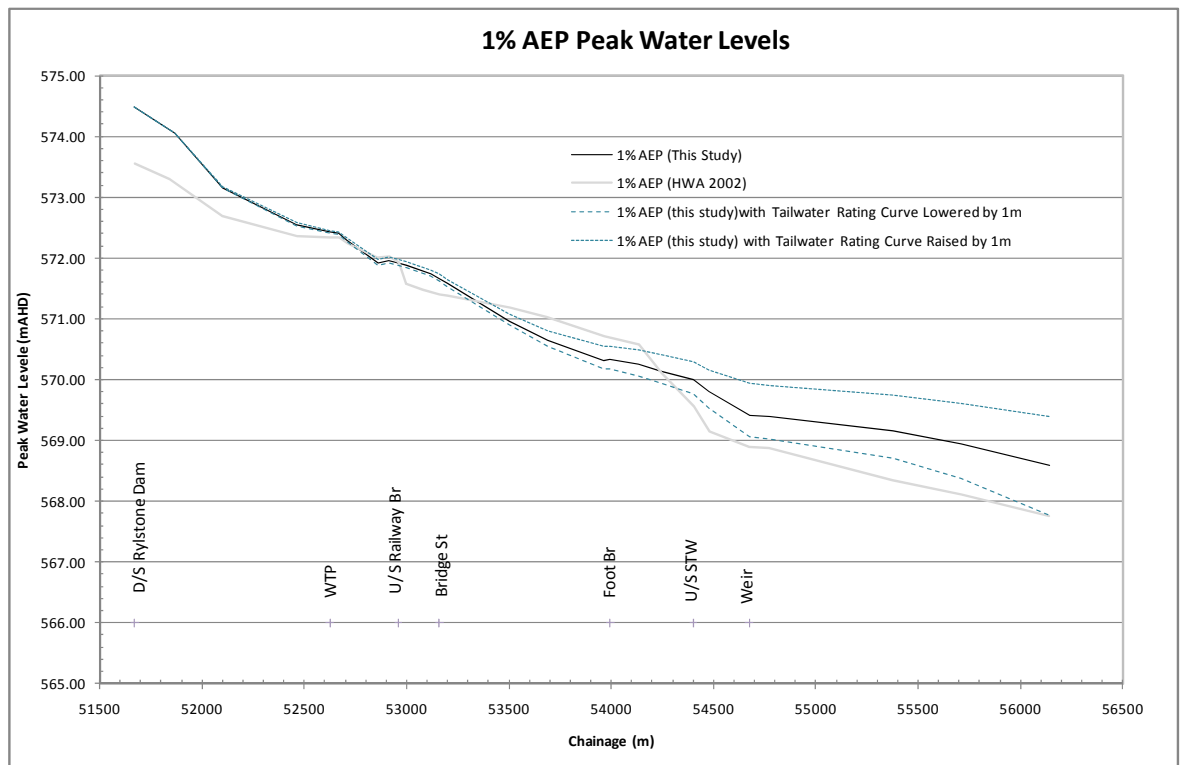
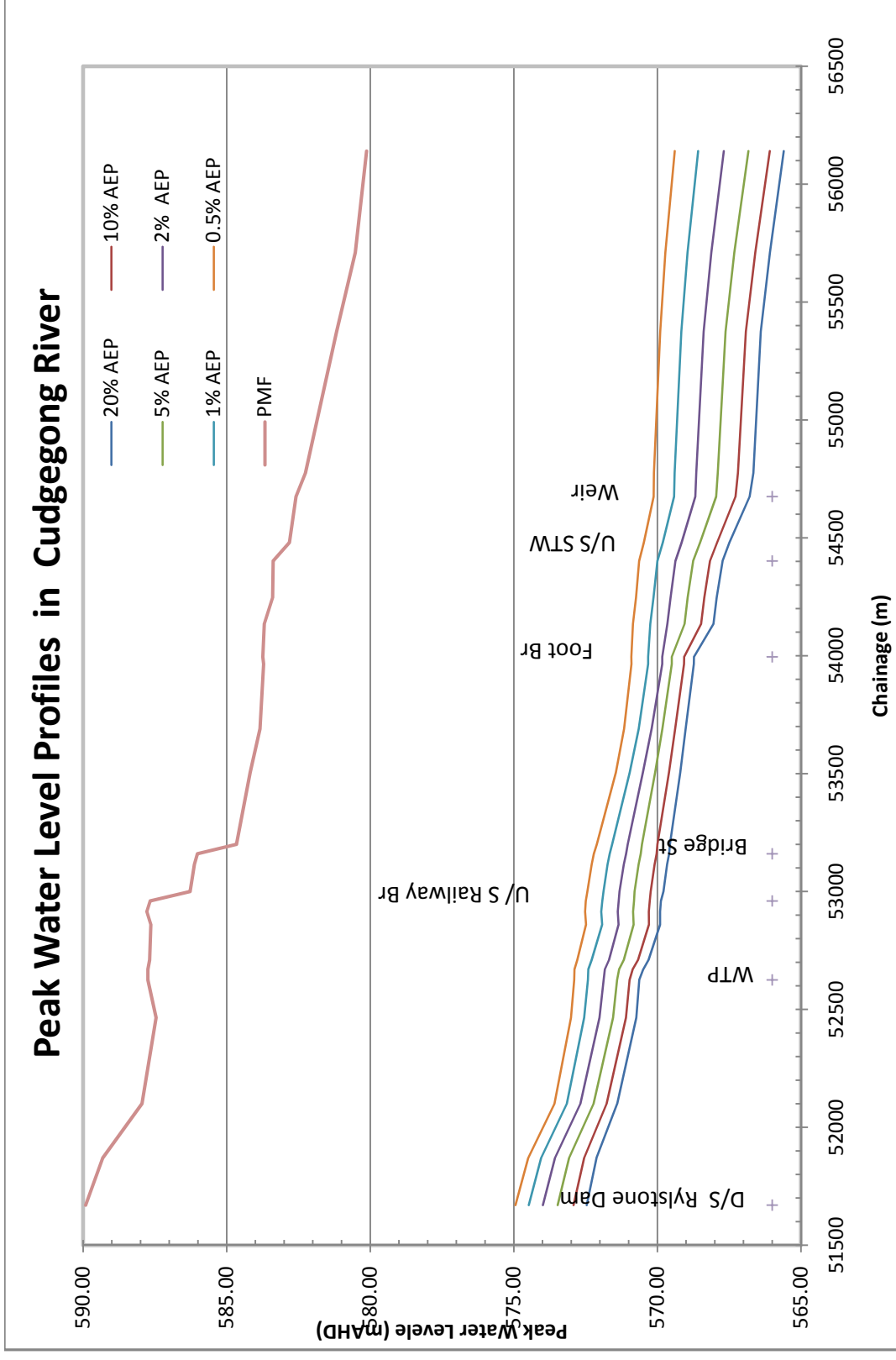
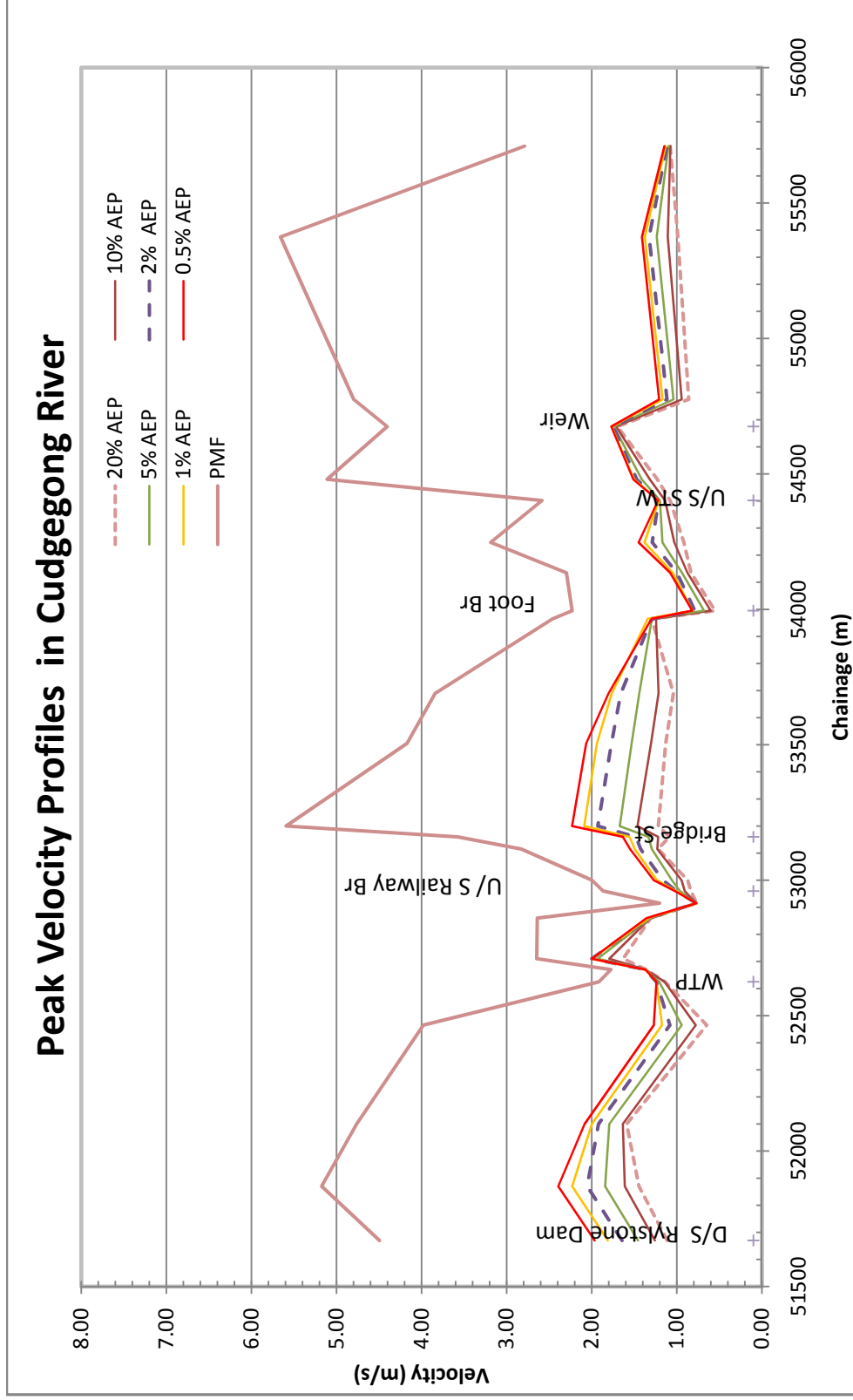


Figure 3-1 shows that upstream of the WTP, 1% AEP peak water levels estimated in this study are higher than HWA 2002 study. However, peak water levels estimated in the 2002 study between Bridge Street and the Foot Bridge are up to 0.5m higher than this study. Downstream of the Foot Bridge, peak water levels estimated in this study are up to 0.8m higher than those adopted in the 2002 study.

■ **Figure 3-2 Peak Water Level Profiles in Cudgegong River**



■ **Figure 3-3 Peak Velocity Profiles in Cudgegong River**





The sensitivity of the 1% AEP peak water level profile on the adopted downstream boundary condition was assessed by lowering and raising the downstream boundary condition by 1m. The resulting 1% AEP peak water level profiles are also shown in **Figure 3-1**, which indicates that peak water levels upstream of Bridge Street are almost insensitive to the adopted tailwater boundary condition. In the vicinity of the STW, 1% AEP peak water level is lowered by 0.2m and raised by 0.3m due to changes in tailwater boundary condition by 1m indicating robust boundary condition. Downstream of the STW, the 1% AEP peak water level profile with 1m lowered tailwater boundary condition results in higher water levels than the HWA 2002 study.

The topographic data available to this study are more detailed than that available to the HWA 2002 study and consequently flood levels estimated in this study are expected to be more reliable than the previous study.

3.2.3. Flood Mapping

Modelled peak water levels for the following events were used in ArcMap to delineate flood extents which are shown in **Figure 3-4**.

- 20% AEP;
- 1% AEP;
- 1% AEP + 0.5m (ie. the Flood Planning Level(FPL)); and
- PMF.

Figure 3-4 shows that the flood extent for the 20% AEP event is limited within the bank of Cudgegong River and flood extents for the 1% AEP event and 1% AEP event plus 0.5m freeboard are very similar. The PMF event causes extensive inundation in Rylstone and the majority areas within the township are inundated by the PMF event.

A flood hazard map was prepared for the Flood Planning Level (FPL) using flood extent for the FPL event and peak velocities for the 1% AEP event. High hazard and low hazard areas were identified for the FPL using the criteria adopted in the NSW Government's Floodplain Development Manual (2005), and are shown in **Figure 3-5**.

The delineation of hydraulic categories is important with the adoption of merit based flood policy. This is because the NSW Government's Floodplain Development Manual (2005) recognises three hydraulic categories of flood prone land (floodway, flood fringe and flood storage). Definition of floodways, flood storage and flood fringe, as given in the Manual, are presented below:

- Floodways are those areas where a significant volume of water flows during floods and are often aligned with obvious natural channels. They are areas that, even if only partially blocked, would cause a significant increase in flood levels and/or a significant redistribution of

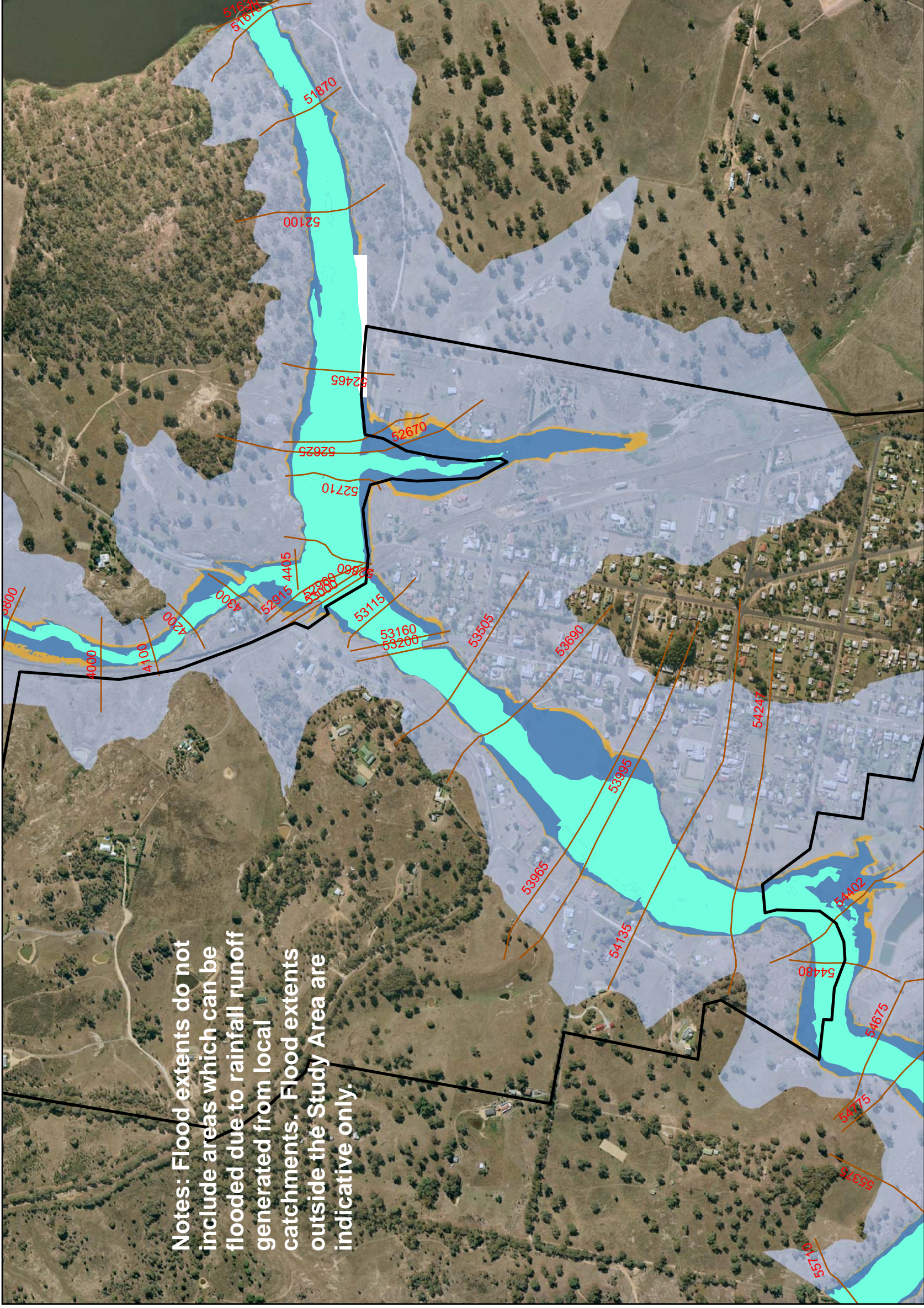


flood flow, which may in turn adversely affect other areas. They are often, but not necessarily, areas with deeper flows or areas where higher velocities occur.

- Flood Storage areas are those parts of the floodplain that are important for the temporary storage of floodwaters during the passage of a flood.
- Flood fringe is the remaining area of land affected by flooding, after floodway and flood storage areas have been defined. Development in flood fringe areas would not have any significant effect on the pattern of flood flows and/or flood levels.

After reviewing the nature of riverine flooding in Rylstone and considering the fact that the low flow channel of the Cudgegong River is poorly represented in the ALS data, it is recommended that the flood extent for the 20% AEP event be classified provisionally as floodway and the remaining areas would be classified as flood fringe. It is further recommended that the provisional hazard categories be based on hazard categories shown in **Figure 3-5**.

Figure 3-4 Extent of Flood Inundation in Rylstone due to Flooding in Cudgegong River under the Existing Conditions



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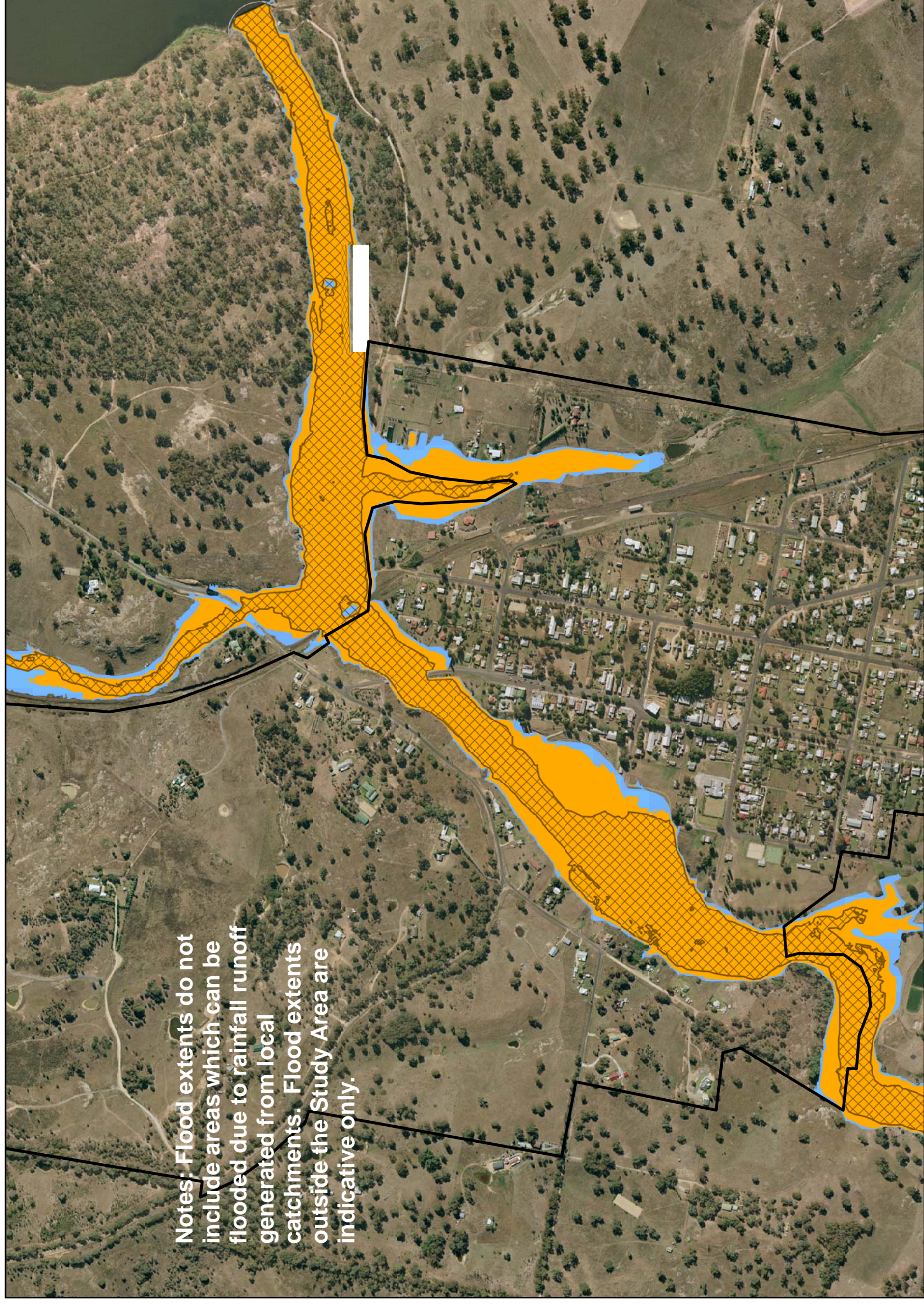
- MIKE11 Cross Sections
- Study Area
- 20% AEP Flood Extent
- 1% AEP Flood Extent
- Provisional Flood Planning Level
- PMF Extent

The flood inundation map is based on the available data and the assumptions made in the flood study. Hence, the flood study report must be read to draw any conclusion on the basis of the flood inundation map.





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Figure 3-5 Provisional Flood Categorisation for Rylstone due to Flooding in Cudgegong River



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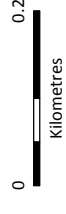
-  Study Area
- Hazard Category:**
-  Low Hazard
-  High Hazard
-  20% AEP Flood Extent

The flood inundation map is based on the available data and the assumptions made in the flood study. Hence, the flood study report must be read to draw any conclusion on the basis of the flood inundation map.

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3.3. Flood Behaviour with Potential Failure of Rylstone Dam

Failure of Rylstone Dam has the potential to impact on flooding in Rylstone. Hence, an assessment was made to quantify potential impact on flood behaviour in Rylstone.

3.3.1. Dam Break Scenarios

Scenarios investigated in this study included the following:

- A sunny day failure of Rylstone Dam;
- A Dam Crest Flood (DCF) with and without failure of Rylstone Dam; and
- A PMF event with and without failure of Rylstone Dam.

For all scenarios, it was assumed that the reservoir was at Full Supply Level (FSL). This assumption is consistent with the previous dambreak study for Rylstone Dam undertaken by Public Works (PWD 1993). The discharge hydrographs (with a peak inflow of 14,700 cumecs) generated by a 4 hour PMP was sourced from the DPWS 2003. The DCF was estimated to be about 0.37 PMF. A 1% AEP flood was assumed downstream of the Dam for all flood scenarios and a small release was assumed for the Sunny Day Failure scenario.

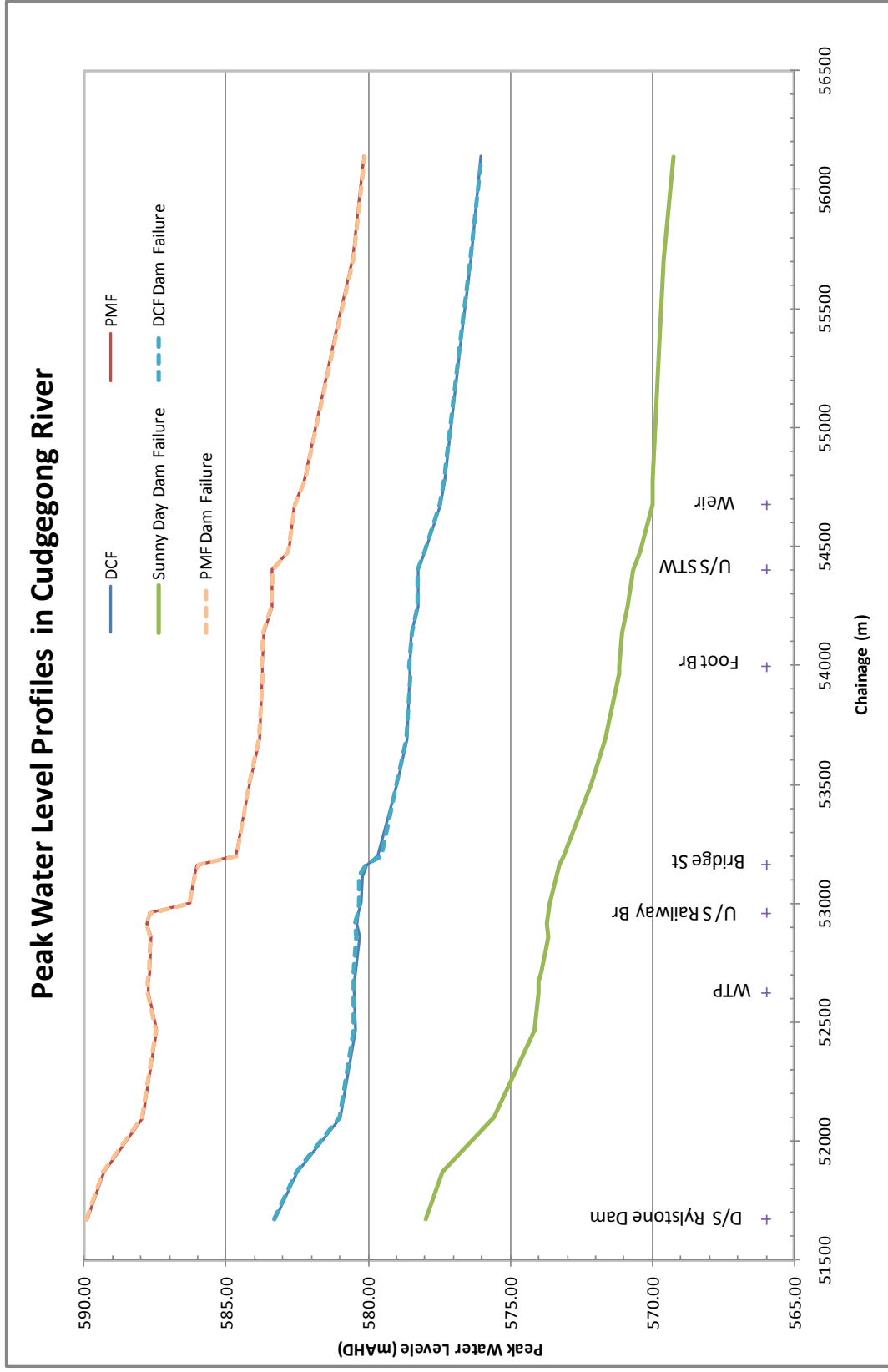
3.3.2. Failure Mechanism

Rylstone Dam consists of a central concrete arch with embankment sections on both ends. The failure mechanism due to overtopping can be rapid due to sudden failure of the concrete section or slow due to erosion failure of the embankment sections. Based on the outcomes from the sensitivity undertaken by PWD (1993), a failure of the concrete section was investigated in this study. A failure time of 5 minutes and vertical side slopes with a breach width of 50m were adopted for the failure of the concrete section for all dam break scenarios. The failure mechanism was represented in the MIKE11 model for the investigated scenarios.

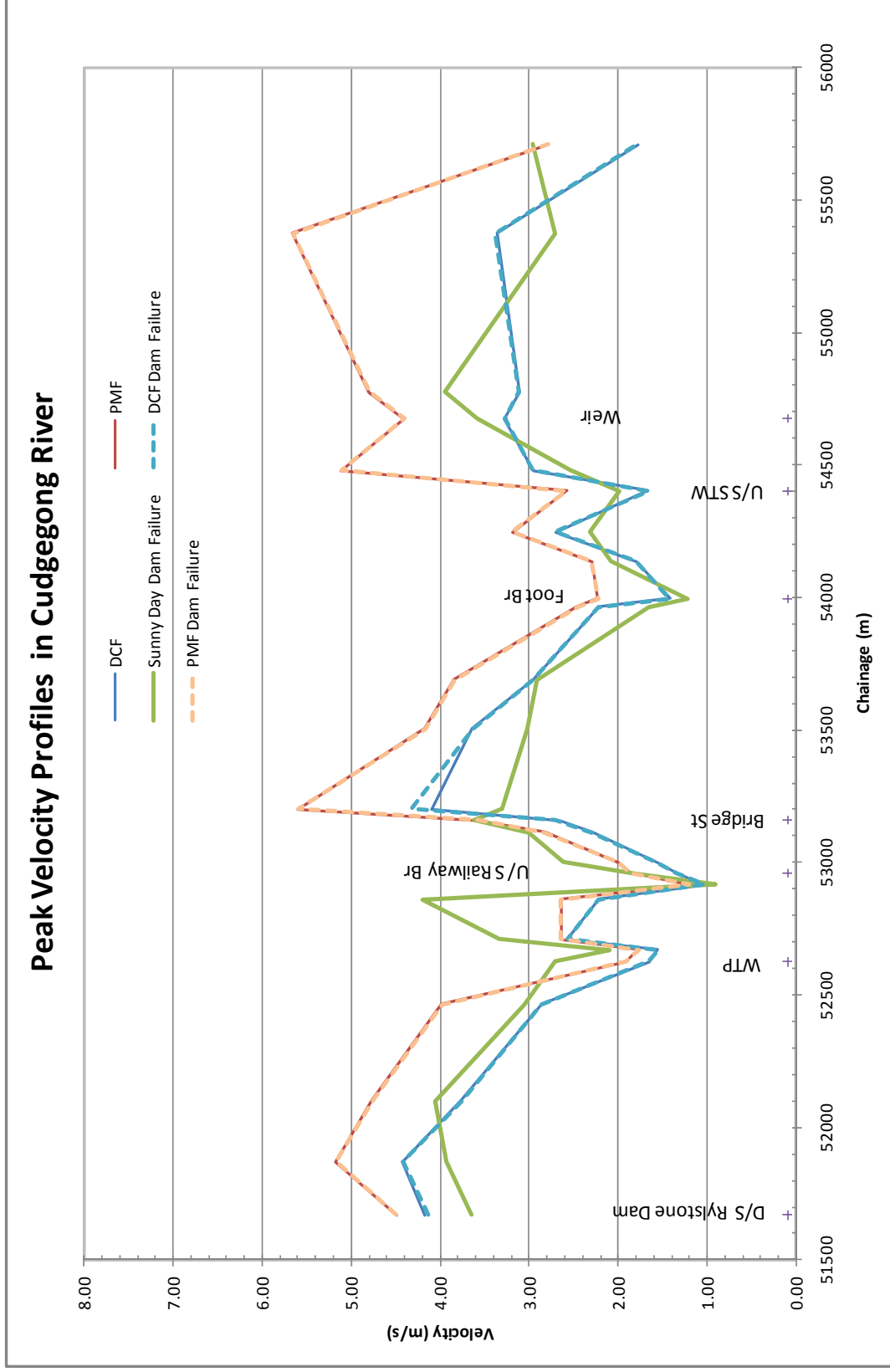
3.3.3. Modelling Results

Modelling results for the dam break scenarios in terms of peak water levels, discharges, velocities and times to peak water levels are presented in **Appendix C**. Peak water level, peak velocity and time to peak water level profiles along Cudgegong River downstream of Rylstone Dam are presented in **Figure 3-6**, **Figure 3-7** and **Figure 3-8**, respectively. **Figure 3-6** and **Figure 3-7** show that both peak water levels and peak velocities in Cudgegong River for the flood scenarios with and without dam failure remain almost unchanged, indicating the capacity of the storage is too small to dominate flooding conditions downstream. However, **Figure 3-8** shows that times to peak water levels are slightly shorter for flood scenarios with dam break.

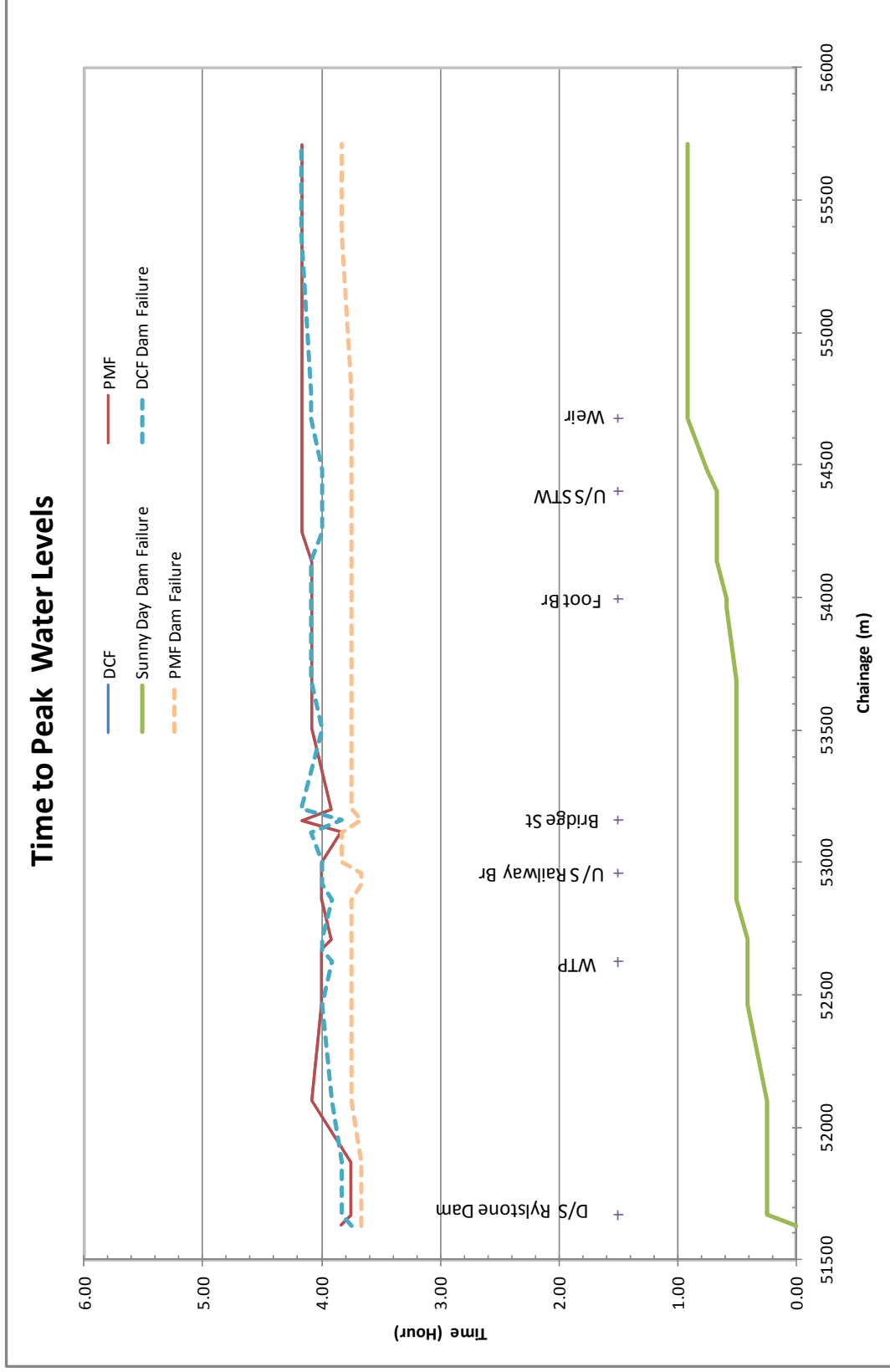
■ **Figure 3-6 Peak Water Level Profiles in Cudgong River for Dam Break Scenarios**



■ **Figure 3-7 Peak Velocity Profiles in Cudgong River for Dam Break Scenarios**



■ **Figure 3-8 Time to Peak Water Level Profiles in Cudgong River for Dam Break Scenarios**





In the case of the Sunny Day Dam failure, peak water levels in Cudgegong River upstream of the Sewage Treatment Works (STW) are higher than 0.5% AEP event. The difference in peak water level between Sunny Day Dam failure and 0.5% AEP event gradually increases upstream of the STW and the increment is up to a maximum of 3m at the toe of the Dam. Peak velocities in Cudgegong River for the Sunny Day Dam failure vary between 1m/s to 4 m/s. Times to reach peak water levels for the Sunny Day failure scenario vary from 0.25 hour at the toe of the dam to 0.67 hour upstream of the STW.



4. Stormwater Capacity Assessment

4.1. Background

Computer models were set up in the DRAINS program to assess the capacity of the existing drainage systems for both Kandos and Rylstone. DRAINS simulates the rainfall-runoff process on natural and developed catchments, developing flow hydrographs at each entry point in the drainage system and then routing and combining flows through the drainage network. DRAINS is capable of modelling multiple storm patterns, pit bypass flows and overland flows.

4.2. Approach

4.2.1. Modelling Program

The computer program that was selected for use in this study was DRAINS (O'Loughlin and Stack, 2003). DRAINS is a comprehensive program for designing and analysing urban stormwater drainage systems. DRAINS is an updated version of the ILSAX (O'Loughlin, 1993) program. DRAINS includes additional functionality compared to the ILSAX program and allows more detailed and accurate modelling of drainage systems including overland flowpaths.

DRAINS can model drainage systems of all scales, from very large to very small. The program converts rainfall patterns to stormwater runoff hydrographs and routes these through a network of pipes, channels and streams. DRAINS carries out the hydrological modelling using ILSAX, the Rational Method and storage routing models, together with hydraulic modelling of pipes and open channels and automatic design procedures for piped drainage systems.

DRAINS has been used extensively in NSW and has almost become an industry standard for analysing and designing piped stormwater systems. The version of the DRAINS program used in this study was version 2012.04 – 12 March 2012.

4.2.2. Setting Up DRAINS Models

The DRAINS models were configured based on pit and pipe survey collected for Council for this study. The survey data was comprised of an MS Excel spreadsheet with the following details:

- Pits: Easting, Northing, pit inlet type and dimensions, depth of pit, comments.
- Pipes: Conduit type (pipe or box culvert), dimensions, invert levels, Easting and Northing of surveyed point (typically one point per pipe), number of cells, comments.
- Bridges in the study area were also surveyed but not included in the DRAINS models.

The drainage features included in the DRAINS models are pits, pipes and overflow routes. The pit and pipe survey data was plotted in MapInfo as point data, to define their location. Pipe lines were



then digitised manually, based on CAD data accompanying the survey table data and the aerial photography, to link up the pits and headwall inlets and outlets on each stormwater branch.

For the purposes of this study, it was assumed that all pits were of unlimited capacity; hence, the drainage system capacity is defined by pipe capacity.

Overflow routes were then manually digitised to define the surface flow routes between pits, headwall inlets/outlets and for other flow paths. The overflow routes were defined typically as following the surface contours and natural overland flow paths, rather than the street drainage, which is a more realistic representation for overland flow patterns in larger magnitude events. This approach in configuration results in overland flows often bypassing stormwater pits, and hence the drainage network cannot intercept these flows.

Catchment SIM was used to automatically generate a sub-catchment at each pit and to produce a GIS sub-catchment layer. Impervious fractions and travel times were estimated from aerial photography and ALS by overlaying the sub-catchment layer onto land-use GIS layers. An impervious fraction value, visually estimated from the aerial photography, was adopted for each land-use type. The impervious fractions are tabulated in **Table 4-1**.

■ **Table 4-1 DRAINS Sub-Catchment Land-Use Impervious Fractions**

Land Use	Fraction Impervious
Open Space	0.05
Commercial	0.50
Railway	0.20
Road	0.70
Rural/Rural Residential	0.10
Urban/Residential	0.30
Quarry	0.80

Overland flowpaths, destinations and travel times were determined from the ALS and aerial photography data. Sub-catchments were typically assigned to a pit or headwall at its outlet where appropriate; otherwise, a simple node was digitised at the sub-catchment outlet and linked to the downstream drainage network with an overflow route.

Significant storages upstream of overland flow paths were modelled as detention basins. Only one significant storage was identified in the study area, that being the storage upstream of the Railway embankment on the flow path to the north of Kandos Quarry, with a storage depth of approximately 6m before it overflows over the railway embankment, and a storage volume of approximately 25,000m³. Other minor storages were identified upstream of the Railway embankment, to the north of Kandos Railway Station, but were considered to be relatively small



and unlikely to significantly attenuate flood flows, and hence were excluded from the DRAINS model.

Input data used in the DRAINS models for both Kandos and Rylstone are included in **Appendix C**.

4.2.3. Parameter Values Used in DRAINS

The following modelling approach and assumptions have been adopted in the DRAINS modelling:

- Pit inlet blockage factors were assumed to be zero (unblocked), to maintain the unlimited pit inlet capacity assumption;
- A pit hydraulic loss coefficient (K_u) value of 1.5 was adopted for the purposes of this study. For part-full flows, K_u values were set to 35 mm;
- Sag pits were defined with a typical sag storage volume of 10m^3 and a depth of 0.5m;
- Headwall inlets were assumed to have a K_u value of 0.5;
- It was assumed that all impervious areas are directly connected, i.e. that supplementary areas = 0;
- The pipe roughness was kept at the default Colebrook-White roughness coefficient value of 0.3mm; and
- Travel times for sub-catchments and overflow routes were based on the longest flow path determined in Catchment SIM and flow velocities of 0.7 m/s for paved areas and 0.5 m/s for grassed areas.

4.2.4. Estimation of Design Rainfall and Runoff

An ILSAX hydrological model was adopted for the DRAINS modelling with the following parameters used:

- An Antecedent Moisture Condition “AMC” of 3 (“Rather Wet” soil moisture condition) for storm events up to and including the 1% AEP event. An AMC of 4 (“Totally Saturated” soil moisture condition) was adopted for the 0.5% AEP and PMF events;
- A soil type of 3 (slow infiltration rates which may have layers that impede downward movement of water);
- Paved area depression storage of 1 mm and grassed area depression storage of 5 mm.

Design rainfall intensities for the 20%, 10%, 5%, 2%, 1% and 0.5% AEP events were estimated based on Intensity-Frequency-Duration (IFD) parameter values from the Bureau of Meteorology online IFD calculator for both Kandos and Rylstone. Temporal patterns for AR&R Zone 2 (Murray-Darling Basin) were assumed. The DRAINS models were run for the 10, 15, 20, 25, 30, 45, 60, 90, 120 and 180 minute duration events for these design AEP events.



Intensities for the PMP events were calculated based on the Generalised Short Duration Method (GSDM) (BOM, 2003). Design temporal patterns from GSDM were adopted. A constant rainfall depth across each catchment was assumed. The PMP storm was also run for the 15, 30, 45 and 60 minute storm durations.

4.3. Stormwater Capacities for Rylstone

DRAINS model results for are presented in **Appendix C** and model results for Rylstone were analysed to determine the design capacity for each pipe, which is mapped in **Figure 4-1**. The pipes with a 1% AEP capacity are typically located in the upper sections of the drainage network or on minor branches, where there is typically a number of overflow routes bypassing this section of the network. These overflow routes tend to converge on the lower sections of the drainage network, hence the flows intercepted by the network are relatively larger and the pipe event AEP tends to be smaller.

4.4. Stormwater Capacities for Kandos

The DRAINS model results (presented in **Appendix C**) for Kandos were analysed to determine the design AEP capacity event for each pipe, which is mapped in **Figure 4-2**. The estimated pipe capacities range from less than the 20% AEP event to greater than the 1% AEP event. The pipes with a 1% AEP capacity are typically located in the upper sections of the drainage network or on minor branches, where there is typically a number of overflow routes bypassing this section of the network. These overflow routes tend to converge on the lower sections of the drainage network, hence the flows intercepted by the network are relatively larger and the pipe event AEP tends to be smaller.

The majority of pipes in Kandos have adequate capacities for events up to 20% AEP. The main stormwater system starting at Buchanan Street and crossing Angus Avenue, Rodgers Street, Dangar Street, Fleming Street and finally discharging on Dunn Street have capacities less than 20% AEP in the section between Buchanan Street and Fleming Street which run through private properties.

Note that there is uncertainty in the pipe network configuration upstream of pipe ST00520 (corner of George Street and Bent Street, Kandos). It was difficult to determine the exact configuration from the available survey, Council GIS layers, aerial photography and DEM due to incomplete and conflicting information. There is therefore likely to be some inaccuracy in the pipe hydraulic conditions at this location, though overland flows are likely to be estimated satisfactorily

Figure 4-1 Stormwater Pipe Capacity - Rylstone



LEGEND

- Stormwater Pit
- Stormwater Pipe Capacity
 - Adequate for less than 20% AEP
 - Adequate for less than 10% AEP
 - Adequate for less than 5% AEP
 - Adequate for less than 2% AEP
 - Adequate for less than 1% AEP
 - Adequate for more than 1% AEP
- Cadastre
- ▭ Study Area

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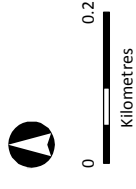
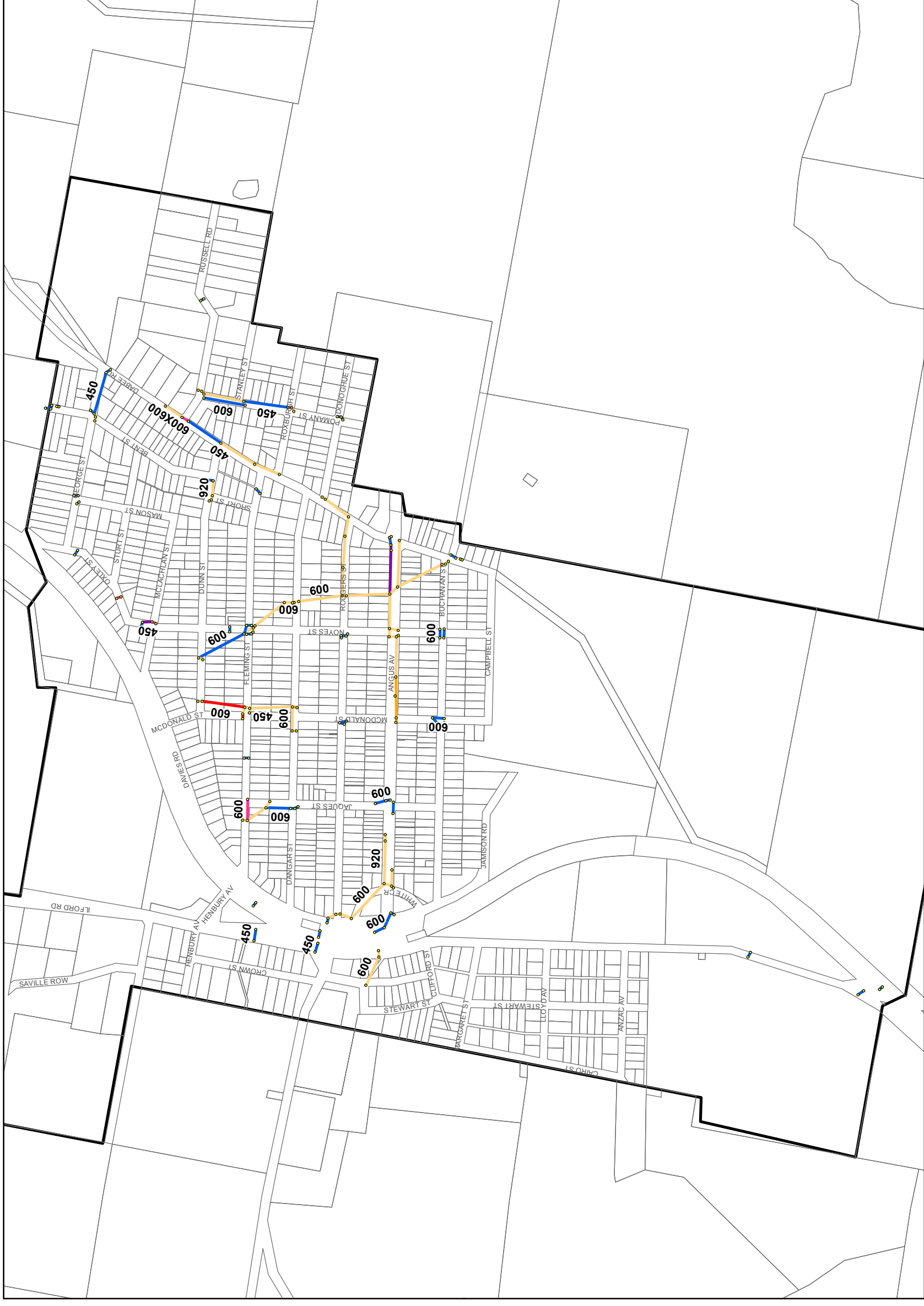


Figure 4-2 Stormwater Pipe Capacity - Kandos

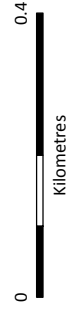


LEGEND

- Stormwater Pit
- Stormwater Pipe Capacity
- Adequate for less than 20% AEP
- Adequate for less than 10% AEP
- Adequate for less than 5% AEP
- Adequate for less than 2% AEP
- Adequate for less than 1% AEP
- Adequate for more than 1% AEP
- Cadastre
- ▭ Study Area

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5. Local Overland Flooding

5.1. General

Stormwater drainage, which surcharges the piped drainage system, is likely to be conveyed along the street system and natural flow paths in the towns, and/or rural areas bordering the towns. Hydraulic modelling was undertaken to estimate flooding conditions in major overland flow paths including depths, velocities and flood hazard category of flow in the street and other overland flow paths. Hydraulic models for the main flow paths in the two towns were set up using HEC-RAS.

A Digital Elevation Model (DEM) was created using the ALS data for each town. The DEM was used to cut adequate cross sections for the selected overland flow paths to be represented in the HEC-RAS models. Major hydraulic structures and obstructions to flow and bed resistances were defined in the HEC-RAS model. The flows applied to the HEC-RAS models were computed from the DRAINS modelling and represented discharges surcharging or not captured by the existing piped system.

5.2. Approach

5.2.1. HEC-RAS Model Development

HEC-RAS (US Army Corps of Engineers, 2003) program was used to undertake hydraulic modelling of the main overland flow paths in and around both Kandos and Rylstone. Main flow paths modelled using HEC-RAS were selected on the basis of the following considerations:

- Location: flow paths that run through a number of properties; and
- Peak discharge: those flow paths carrying a relatively high discharge are more likely to present a flood risk.

Cross-sections, which were extracted from the ALS data, were used to set up the HEC-RAS models. The ALS data represented the existing topographic conditions. The cross-sections were located at more frequent intervals in potential flooding problem areas, in order to define flood levels and velocities in more detail at these locations. It was assumed in the HEC-RAS model that existing fencing would fail and would allow floodwater to move freely from one property to another without forming a solid obstruction. A high Manning's n value of 0.1 was used in HEC-RAS models to represent friction losses through properties. Recent aerial photography of the area and a site reconnaissance were used to assign Manning's n values to model cross sections.

The HEC-RAS models were set up to include the overland flow paths connected to and including a section of the downstream main waterways. This was done to ensure that realistic tailwater conditions were applied to the local overland flow paths affecting both Kandos and Rylstone townships.



All HEC-RAS models were run for steady-state solutions for the mixed flow regimes, which were considered suitable for the level of detail required in this study. Normal flood depths were used to define both upstream and downstream boundary conditions for running the models for the mixed flow regimes.

All HEC-RAS models were run for 20%, 10%, 5%, 2%, 1%, 0.5% AEP and PMF events under the existing conditions.

5.2.2. Flood Behaviour

A set of flood surfaces was created using the HEC-RAS modelling results for the 20% AEP, 1% AEP, 1% AEP + 0.5m free board (ie. FPL) events and the PMF. The modelling results were imported into the GIS, where each cross-section was attributed with the flood level results. This allowed the creation of flood surface data. The intersection between the DTM (created using ALS data) and the flood surfaces was calculated, which defined the extent of flooding. This allowed flood prone areas to be accurately defined. Flood maps were produced from the GIS, showing inundation extents for each flood event. All analysis and mapping was undertaken using ArcMap. A flood hazard map was prepared for the Flood Planning Level (FPL) using flood extent for the FPL and peak velocities for the 1% AEP event. High hazard and low hazard areas were identified for the FPL using the criteria adopted in the NSW Government's Floodplain Development Manual (2005).

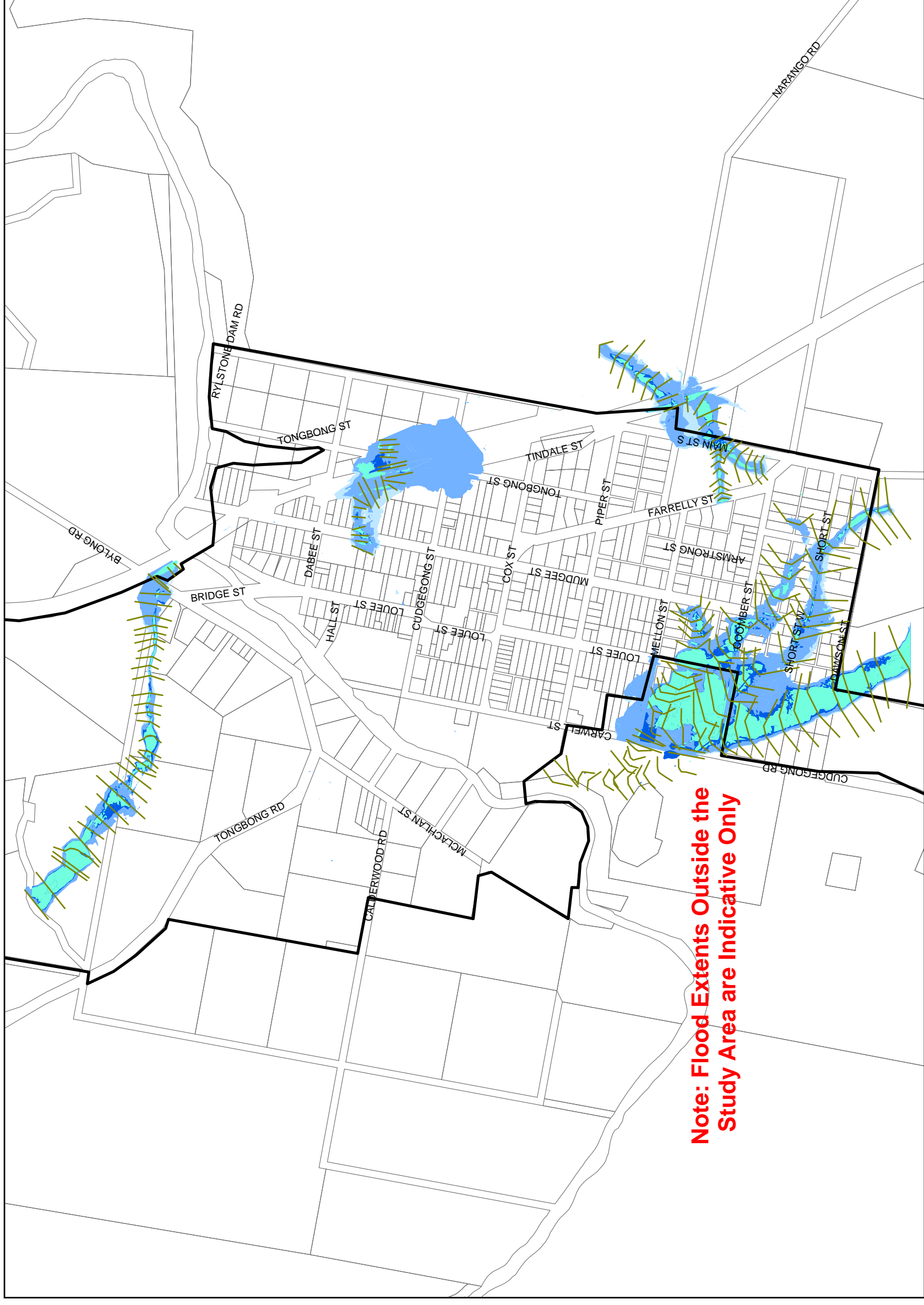
5.3. Local Overland Flood Behaviour for Rylstone

Detailed HEC-RAS modelling results in terms of peak water levels, discharges and velocities for all modelled events are given in **Appendix E**. Flood extents for the four selected flood events for Rylstone are presented in **Figure 5-1** which shows the following:

- A number of properties are impacted by local overland flooding in a 20% AEP events. These properties are located on the southern end of Louee Street between Dawson Street and Melon Street; Cudgegong Road between Dawson Street and Piper Road; Dawson Street; Short Street; and Coomers Street.
- The extent of inundation in a 1% AEP event is slightly more extensive than the 5% AEP extent.
- The FPL covers more areas than the PMF indicating that flood levels in some areas are within 0.5m of the 1% AEP flood levels.

Flood hazards for the FPL are shown in **Figure 5-2** which shows that the flood hazard for majority of the flooded areas have low hazard and high hazard areas are located at isolated locations. Flood hazard on sections of Tongbong Road, Short Street and Main Street are high for the FPL.

Figure 5-1 Extent of Flood Inundation in Rylstone due to Rainfall Runoff Generated from Local Catchments under the Existing Conditions



LEGEND

-  Study Area
-  20% AEP Flood Extent
-  1% AEP Flood Extent
-  Provisional Flood Planning Level
-  PMF Extent

The flood inundation map is based on the available data and the assumptions made in the flood study. Hence, the flood study report must be read to draw any conclusion on the basis of the flood inundation map.

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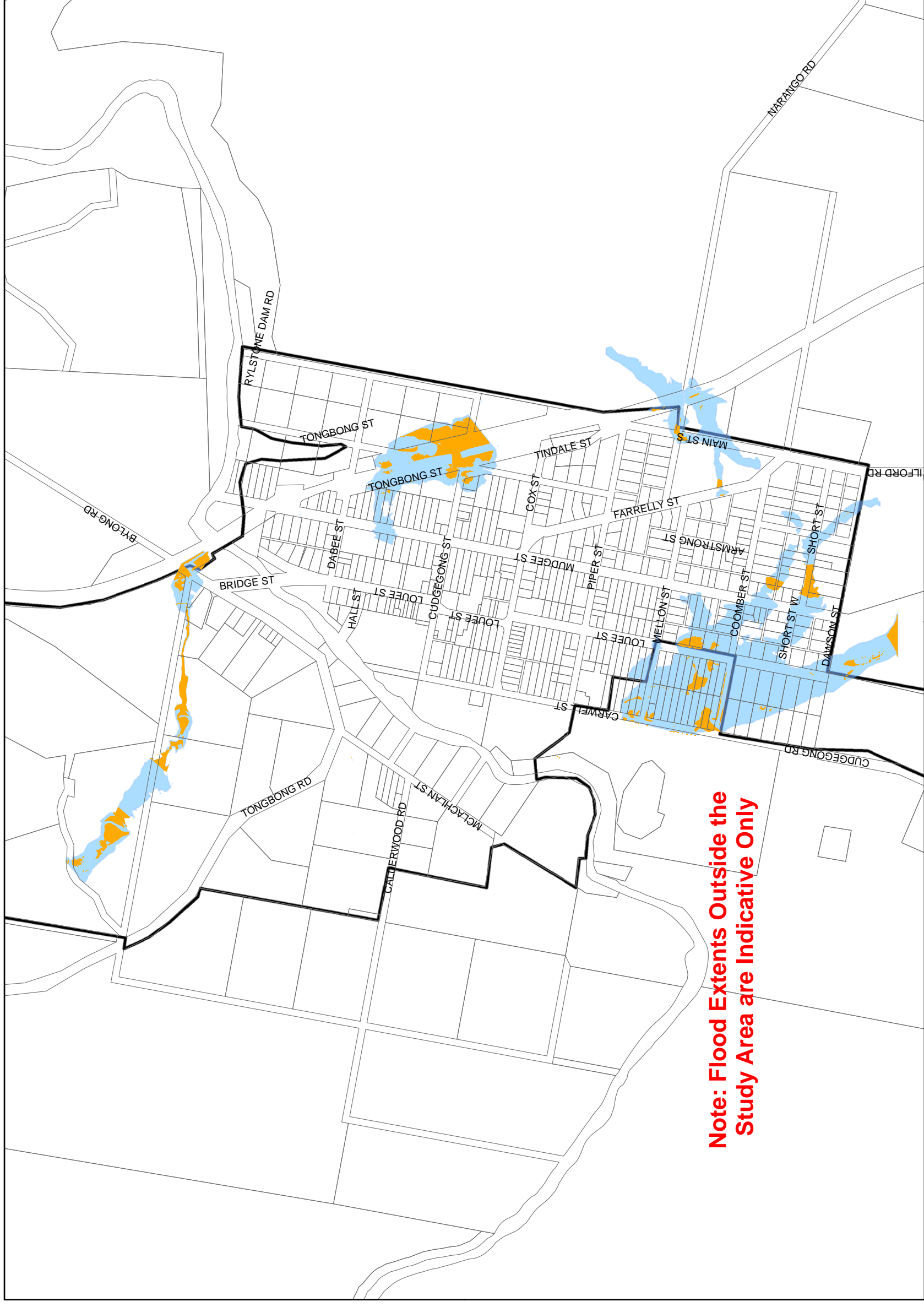
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Kilometres

Note: Flood Extents Outside the Study Area are Indicative Only

Figure 5-2 Provisional Flood Categorisation for Rylstone due to Rainfall Runoff Generated from Local Catchments



LEGEND

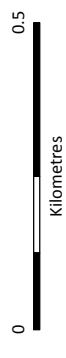
-  Study Area
- Hazard Category:**
-  Low Hazard
-  High Hazard

The flood inundation map is based on the available data and the assumptions made in the flood study. Hence, the flood study report must be read to draw any conclusion on the basis of the flood inundation map.

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5.4. Local Overland Flood Behaviour for Kandos

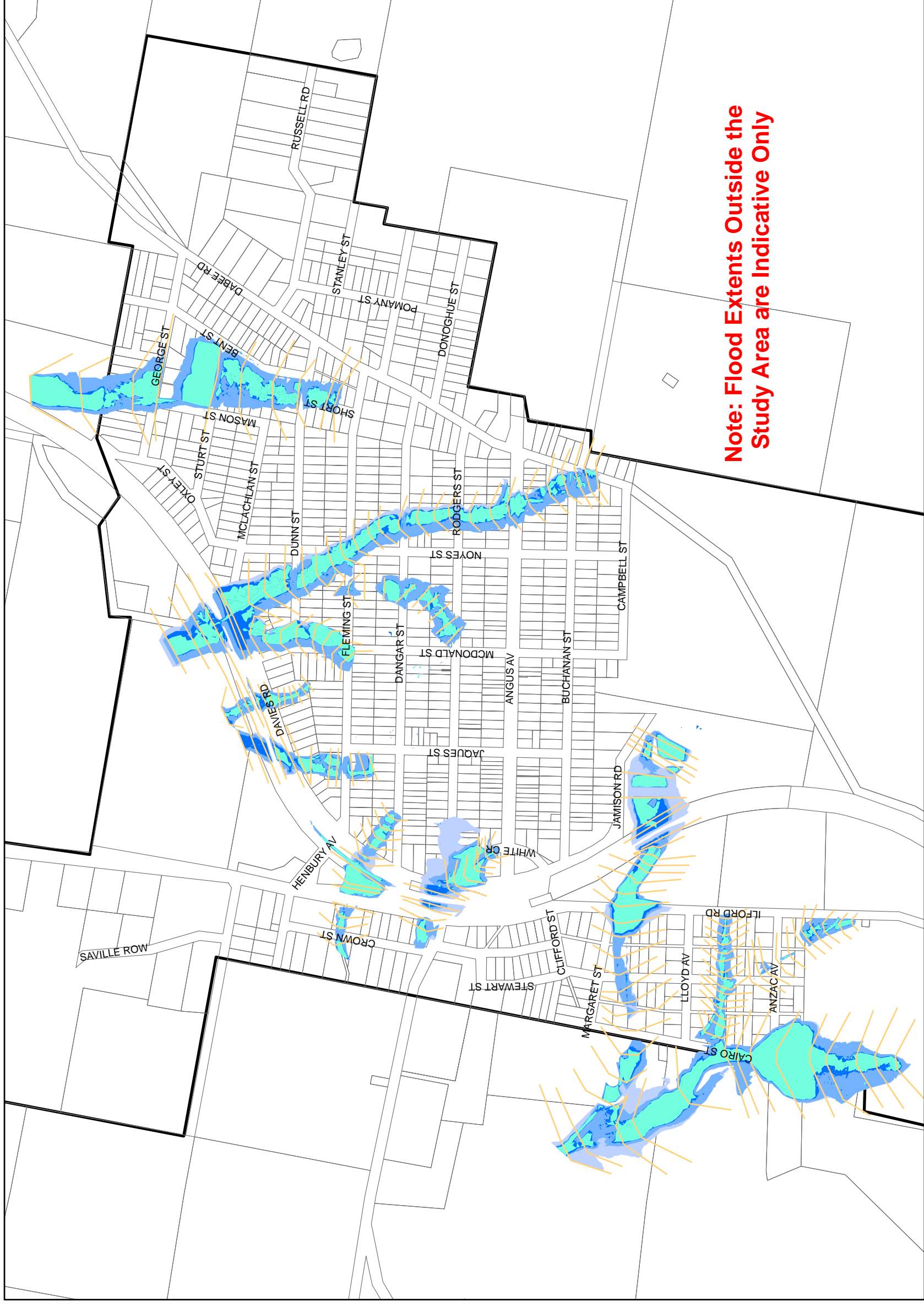
Detailed HEC-RAS modelling results in terms of peak water levels, discharges and velocities for all modelled events are presented in **Appendix E**. Flood extents in Kandos for the selected flood events are presented in **Figure 5-3** which shows significant flooding in Kandos for the 20% AEP event. Overflows associated with the main stormwater system crossing the Railway at the corner of Davies Road and McLachlan Street result in flooding of adjoining properties located along its overland flow paths. Properties along the overland flow path for the stormwater system crossing Georges Street are impacted by overflows in the 20% AEP event. A number of properties on Davies Road are also impacted due to in the 20% AEP event. An overland flow path runs east to west between Lloyd Avenue and Anzac Avenue which impacts of a number of properties in the 20% AEP event.

The flood extent for the 1% AEP event is slightly more extensive than the 20% AEP flood extent. In some areas the PMF is less than 0.5m higher than the 1% AEP event and in some areas the PMF is higher than the FPL.

Flood hazards for the FPL are shown in **Figure 5-4** which indicates the following:

- Flood hazard is generally low in the majority of the flooded areas; and
- Areas with high flood hazard are present on overland flow paths between Dangar Street and Dunn Street; Whites Crescent, Davies Road; Ilford Road; Cario Street and Anzac Avenue.

Figure 5-3 Extent of Flood Inundation in Kandos due to Rainfall Runoff Generated from Local Catchments under the Existing Conditions



- LEGEND**
- Study Area
 - HEC-RAS Cross Sections
 - 20% AEP Extent
 - 1% AEP Extent
 - Provisional Flood Planning Level
 - PMF Extent

The flood inundation map is based on the available data and the assumptions made in the flood study. Hence, the flood study report must be read to draw any conclusion on the basis of the flood inundation map.

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0 0.2
Kilometres

Note: Flood Extents Outside the Study Area are Indicative Only



6. Acknowledgements

The study was carried out by Sinclair Knight Merz with funding provided from Mid-Western Regional Council, the Commonwealth and NSW Government through the Office of Environment and Heritage.

A number of organisations and individuals have contributed both time and valuable information to this study. The assistance of the following in providing data and/or guidance to the study is gratefully acknowledged:

- Residents of Kandos and Rylstone;
- Councillors and Council staff in particular, Shireen Murphy, Manager Environment, from Mid-Western Regional Council;
- Office of Environment and Heritage; and
- Roads and Maritime Services.



7. Conclusions

In accordance with NSW Government policy, Mid-Western Regional Council is committed to preparing a Floodplain Risk Management Plan for townships of Kandos and Rylstone. This report documents the first two stages of the process of preparing the Plan – that is, the preparation of a flood study report.

The study area included townships of Kandos and Rylstone. The township of Kandos is located in the upper catchment areas of Cumber Melon Creek and hence not subject to riverine flooding. However, isolated areas within the township have experienced local overland flooding due to limited stormwater capacity. The township of Rylstone is located on the left bank (looking downstream) of Cudgegong River which has a very narrow floodplain consisting of a series of river flats. Rylstone Dam is located 1 kilometre upstream of the town. Rylstone experienced local overland flooding in recent years due to limited stormwater capacity. However, both residential and commercial/industrial properties within the township are yet to be impacted by riverine flooding in recent memory.

A community consultation was undertaken to collect information on flooding from the community. Information provided by the community indicated no major flooding issues in Kandos and Rylstone.

Hydrologic and hydraulic computer models for Cudgegong River used in a previous study were updated to define riverine flood behaviour for Rylstone. A range of flood events between 20% AEP and PMF events was investigated and flood extents and provisional flood hazard mapping were undertaken to define flood behaviour in Rylstone. Flood behaviour due to potential failure of Rylstone Dam was also assessed.

The capacity of the stormwater systems for both Kandos and Rylstone was assessed through the development of computer based hydrologic model DRAINS. Hydraulic modelling was undertaken using HEC-RAS hydraulic models to define local overland flood behaviour for both towns. Results from HEC-RAS models were used to map flood extents and hazards on local overland flow paths.

Detailed hydrologic and hydraulic modelling undertaken in this study provide a sound platform for the flood modelling tasks that will be undertaken during preparation of the Floodplain Risk Management Study and Plan for Kandos and Rylstone.



8. References

Bureau of Meteorology (2003) *The Estimation of Probable Maximum Precipitation in Australia: Generalised Short Duration Method*

Danish Hydraulic Institute (2009) MIKE11 User's Guide

NSW Government (2005) *Floodplain Development Manual*, Department of Infrastructure, Planning and Natural Resources

Institution of Engineers Australia (2001) *Australian Rainfall and Runoff –Volume 1*

US Army Corps of Engineers (2010) HEC-RAS River Analysis System, User's Manual

Watercom (2012) *DRAINS User Manual*



9. Glossary

Annual Exceedence Probability (AEP)	The chance of a flood of a given or larger size occurring in any one year, usually expressed as a percentage.
Australian Height Datum (AHD)	A common national surface level datum approximately corresponding to mean sea level.
Average Annual Damage (AAD)	Depending on its size (or severity), each flood will cause a different amount of flood damage to a flood prone area. AAD is the average damage per year that would occur in a nominated development situation from flooding over a very long period of time.
Average Recurrence Interval (ARI)	The long-term average number of years between the occurrences of a flood as big as or larger than the selected event. For example, floods with a discharge as great as or greater than the 20 year ARI flood event will occur on average once every 20 years. ARI is another way of expressing the likelihood of occurrence of a flood event.
Catchment	The land area draining through the main stream, as well as tributary streams, to a particular site. It always relates to an area above a specific location.
Development	<p>Is defined in Part 4 of the EP&A Act</p> <p><u>In fill development</u>: refers to the development of vacant blocks of land that are generally surrounded by developed properties and is permissible under the current zoning of the land. Conditions such as minimum floor levels may be imposed on infill development.</p> <p>New development: refers to development of a completely different nature to that associated with the former land use. Eg. The urban subdivision of an area previously used for rural purposes. New developments involve re-zoning and typically require major extensions of exiting urban services, such as roads, water supply, sewerage and electric power.</p> <p>Redevelopment: refers to rebuilding in an area. Eg. As urban areas age, it may become necessary to demolish and reconstruct buildings on a relatively large scale. Redevelopment generally does not require either re-zoning or major extensions to urban services.</p>
Effective Warning Time	The time available after receiving advise of an impending flood and before the floodwaters prevent appropriate flood



response actions being undertaken. The effective warning time is typically used to move farm equipment, move stock, raise furniture, evacuate people and transport their possessions.

Flood	Relatively high stream flow which overtops the natural or artificial banks in any part of a stream, river, estuary, lake or dam, and/or local overland flooding associated with major drainage (refer Section C6) before entering a watercourse, and/or coastal inundation resulting from super-elevated sea levels and/or waves overtopping coastline defences excluding tsunami.
Flood fringe areas	The remaining area of flood prone land after floodway and flood storage areas have been defined.
Flood liable land	Is synonymous with flood prone land (i.e.) land susceptibility to flooding by the PMF event. Note that the term flooding liable land covers the whole floodplain, not just that part below the FPL (see flood planning area)
Floodplain	Area of land which is subject to inundation by floods up to and including the probable maximum flood event, that is flood prone land.
Floodplain risk management options	The measures that might be feasible for the management of particular area of the floodplain. Preparation of a floodplain risk management plan requires a detailed evaluation of floodplain risk management options.
Floodplain risk management plan	A management plan developed in accordance with the principles and guidelines in this manual. Usually include both written and diagrammatic information describing how particular areas of flood prone land are to be used and managed to achieve defines objectives.
Flood plan (local)	A sub-plan of a disaster plan that deals specifically with flooding. They can exist at state, division and local levels. Local flood plans are prepared under the leadership of the SES.
Flood planning levels (FPLs)	Are the combination of flood levels (derived from significant historical flood events or floods of specific AEPs) and freeboards selected for floodplain risk management purposes, as determined in management studies and incorporated in management plans. FPLs supersede the "designated flood" or the "flood standard" used in earlier



	studies.
Flood proofing	A combination of measures incorporated in the design, construction and alteration of individual buildings and structures subject to flooding, to reduce or eliminate flood damages.
Flood readiness	Readiness is an ability to react within the effective warning time.
Flood risk	<p>Potential danger to personal safety and potential damage to property resulting from flooding. The degree of risk varies with circumstances across the full range of floods. Flood risk in this manual is divided into 3 types, existing, future and continuing risks. They are described below.</p> <p><u>Existing flood risk</u>: the risk a community is exposed to as a result of its location on the floodplain.</p> <p><u>Future flood risk</u>: the risk a community may be exposed to as a result of new development on the floodplain.</p> <p><u>Continuing flood risk</u>: the risk a community is exposed to after floodplain risk management measures have been implemented. For a town protected by levees, the continuing flood risk is the consequences of the levees being overtopped. For an area without any floodplain risk management measures, the continuing flood risk is simply the existence of its flood exposure.</p>
Flood storage areas	Those parts of the floodplain that are important for the temporary storage of floodwaters during passage of a flood. The extent and behaviour of flood storage areas may change with flood severity, and loss of flood storage can increase the severity of flood impacts by reducing natural flood attenuation. Hence, it is necessary to investigate a range of flood sizes before defining flood storage areas
Floodway areas	Those areas of the floodplain where a significant discharge of water occurs during floods. They are often aligned with naturally defined channels. Floodways are areas that, even if only partially blocked, would cause a significant redistribution of flood flow, or a significant increase in flood levels.
Freeboard	Provides reasonable certainty that the risk exposure selected in deciding on a particular flood chosen as the basis for the FPL is actually provided. It is a factor of safety typically



	used in relation to the setting of floor levels, levee crest levels, etc. (See Section K5). Freeboard is included in the flood planning level.
Hazard	A source of potential harm or situation with a potential to cause loss. In relation to this manual the hazard is flooding which has the potential to cause damage to the community. Definitions of high and low hazard categories are provided in Appendix L.
Local overland flooding	Inundation by local runoff rather than overbank discharge from a stream, river, estuary, lake or dam.
m AHD	Metres Australian Height Datum (AHD)
m/s	Metres per second. Unit used to describe the velocity of floodwaters.
m ³ /s	Cubic metres per second or "cusecs". A unit of measurement of creek or river flows or discharges. It is the rate of flow of water measured in terms of volume per unit time.
Mainstream flooding	Inundation of normally dry land occurring when water overflows the natural or artificial banks of a stream, river, estuary, lake or dam.
Modification measures	Measures that modify either the flood, the property or the response to flooding. Examples are provided in Table 2.1 with further discussion in Appendix J.
Overland flowpath	The path that floodwaters can follow as they are conveyed towards the main flow channel or if they leave the confines of the main flow channel. Overland flowpaths can occur through private property or along roads.
Probable Maximum Flood (PMF)	The largest flood that could conceivably occur at a particular location, usually estimated from probable maximum precipitation coupled with the worst flood producing catchment conditions. Generally, it is not physically or economically possible to provide complete protection against this event. The PMF defines the extent of flood prone land, that is, the floodplain.
Risk	Chance of something happening that will have an impact. It is measured in terms of consequences and likelihood. In the context of the manual it is the likelihood of consequences arising from the interaction of floods, communities and the



environment.

Runoff	The amount of rainfall which actually ends up as a streamflow, also known as rainfall excess.
Stage	The amount of rainfall which actually ends up as streamflow, also known as rainfall excess.
SES	State Emergency Service of New South Wales.
Stage hydrograph	A graph that shows how the water level at particular location changes with time during a flood. It must be referenced to a particular datum.



Appendix A Questionnaire

Mid-Western Regional Council is overseeing the “Kandos and Rylstone Flood Study”. Council has contracted the Consultant, Sinclair Knight Merz (SKM), to undertake the study. The study is aimed at addressing the stormwater flooding issues within Kandos and both stormwater and riverine flooding issues within Rylstone. The Consultant would like to receive feedback from the community on a number of issues and topics already highlighted by the Council with regard to stormwater/ riverine flooding in the townships of Kandos and Rylstone.

If you cannot answer any question, or do not wish to answer a question, then leave it unanswered and proceed to the next question. **Your input to this important study will be greatly appreciated.** If you need additional space, please add sheets.

If you would prefer to provide a letter with your comments or send your response to this questionnaire directly to the consultant, this would also be welcomed. Contact details of the Consultant's Project Manager are provided below:

Akhter Hossain
P O Box 164
St Leonards, NSW 1590
email: ahossain@globalskm.com

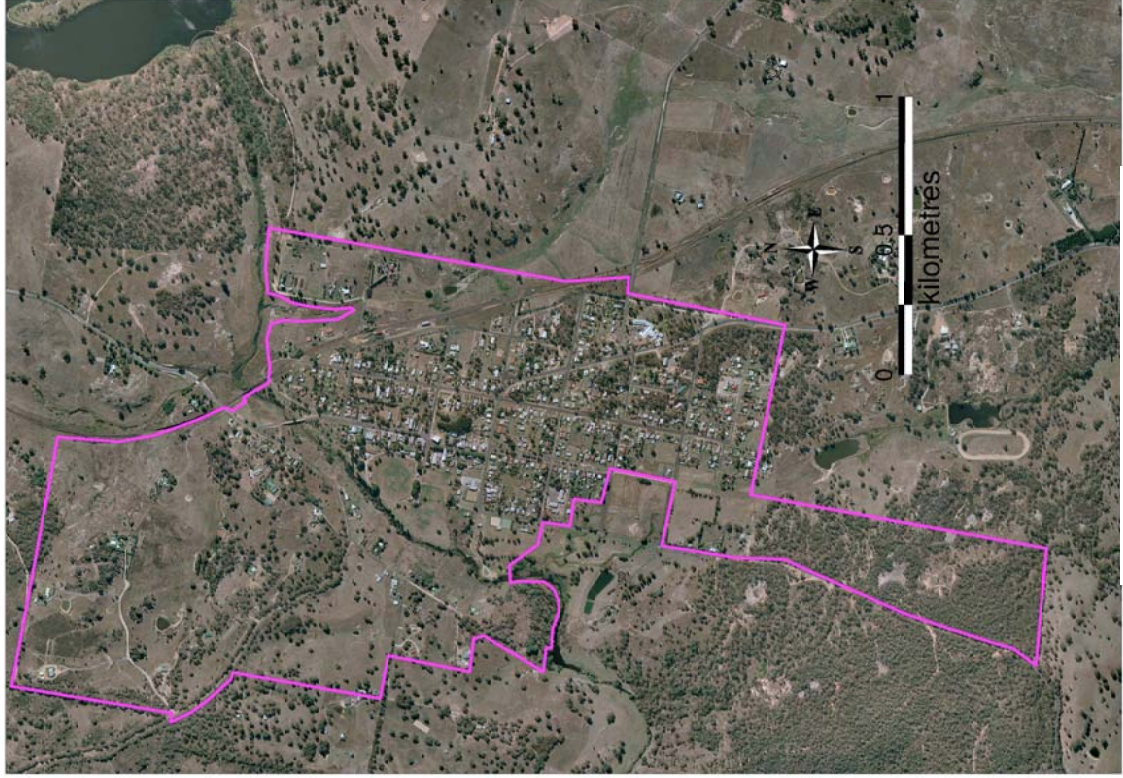
Place a tick or write a number in the relevant box as per instruction or write answers.

Question No.	Question and Answer
1.	<p>Do you live (reside) or have lived in the study area shown on the attached plan?</p> <p><input type="checkbox"/> Yes (Please provide your address)</p> <p style="text-align: right;">.....</p> <p><input type="checkbox"/> No (Go to Question 3)</p>
2.	<p>Do you own or rent your residence in the study area (Kandos and Rylstone)?</p> <p><input type="checkbox"/> Own</p> <p><input type="checkbox"/> Rent</p> <p>How long have you lived in the study area? (Please write number of years).....</p>
3.	<p>Do you own or manage a business in the study area?</p> <p><input type="checkbox"/> Yes, For how many years?</p> <p><input type="checkbox"/> No (go to Question 5)</p>
4.	<p>What kind of business?</p> <p><input type="checkbox"/> Home based business</p> <p><input type="checkbox"/> Shop/commercial premises</p> <p><input type="checkbox"/> Light industrial</p> <p><input type="checkbox"/> Heavy industry</p> <p><input type="checkbox"/> Others, please write type of business</p>

Question No.	Question and Answer
5.	<p>Have you had any experience of flooding (due to storm events as well) in and around where you live or work?</p> <p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No (Go to Question 14)</p>
6.	<p>How deep was the floodwater (from storm water as well) in the worst flood/ storm event that you experienced?</p> <p>Please estimate the depth</p> <p>What was the year of this flood?.....</p> <p>Where was this flood?</p> <p><input type="checkbox"/> At your house?</p> <p><input type="checkbox"/> At work?</p> <p><input type="checkbox"/> Elsewhere?</p> <p>Please provide the street address for this flood?</p>
7.	<p>How long did the floodwaters stay up?</p> <p><input type="checkbox"/> Few minutes</p> <p><input type="checkbox"/> Less than one hour</p> <p><input type="checkbox"/> More than one hour</p>
8.	<p>What damage resulted from this flood in your residence? (Please indicate either "none", "minor", "moderate" or "major".)</p> <p><input type="checkbox"/> Damage to garden, lawns or backyard</p> <p><input type="checkbox"/> Damage to external house walls</p> <p><input type="checkbox"/> Damage to internal parts of house (floor, doors, walls etc)</p> <p><input type="checkbox"/> Damage to possessions (fridge, television etc)</p> <p><input type="checkbox"/> Damage to car</p> <p><input type="checkbox"/> Damage to garage</p> <p><input type="checkbox"/> Other damage, please list.....</p> <p><input type="checkbox"/> What was the cost of the repairs, if any?.....</p>
9.	<p>What damage resulted from this flood in your business? (Please indicate either "none", "minor", "moderate" or "major".)</p> <p><input type="checkbox"/> Damage to surroundings</p> <p><input type="checkbox"/> Damage to building</p> <p><input type="checkbox"/> Damage to stock</p> <p><input type="checkbox"/> Other damages, please list.....</p> <p><input type="checkbox"/> What was the cost of the repairs, if any?.....</p>
10.	<p>Was vehicle access to/from your property disrupted due to floodwaters during the worst flooding/ storm event?</p> <p><input type="checkbox"/> Not affected</p> <p><input type="checkbox"/> Minor disruption (roads flooded but still driveable)</p> <p><input type="checkbox"/> Access cut off</p>
11.	<p>What information can you provide on past floods/ storm events that created flooding? (You can tick more than one box). Please write any descriptions at the end of the questionnaire</p> <p><input type="checkbox"/> No information</p> <p><input type="checkbox"/> Information on extent or depth of floodwater at particular locations, newspaper clippings or other images on the past floods</p> <p><input type="checkbox"/> Any permanent marks indicating maximum flood level for particular floods</p> <p><input type="checkbox"/> Memory of flow directions, depth or velocities</p>

Question No.	Question and Answer
12.	<p>Do you consider that flooding of your property has been made worse by works on other properties, or by the construction of roads or other structures?</p> <p><input type="checkbox"/> Yes (please provide further details. Attach extra page if necessary. Provide sketch if possible.)</p> <p><input type="checkbox"/> Unsure</p> <p><input type="checkbox"/> No</p>
13.	<p>Do you have any photographs of past floods that would be useful for the consultant to help him understand the area flooded or other flood effects? If possible please attach the photographs (with dates and location) which will be copied and returned.</p> <p><input type="checkbox"/> Yes (either attach or the consultant will contact you to arrange for a copy to be made and returned)</p> <p><input type="checkbox"/> No</p>
14.	<p>Do you wish to comment on any other issues associated with this study? Please add comments at the end of the questionnaire Or please indicate your willingness to answer questions over the phone?.</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
15.	<p>Do you wish to remain on the mailing list for further details, Newsletters etc?</p> <p><input type="checkbox"/> Yes (please provide contact details, see next question)</p> <p><input type="checkbox"/> No</p>
16.	<p>If you would like, please provide details of where you live and how we can contact you if we need to follow up on some details or seek additional comment.</p> <p>Name: _____</p> <p>Address: _____</p> <p>_____</p> <p>Telephone:</p> <p>Fax:</p> <p>Email:.....</p>
	<p>Space for additional comments</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>

Study Areas



Rylstone



Kandos



Appendix B Additional Topographic Data

Asset ID	Asset Type	Asset Name	Asset Description	Asset Location	Asset Status	Asset Material	Asset Length (m)	Asset Width (m)	Asset Height (m)	Asset Volume (m³)	Asset Weight (kg)	Asset Value (\$)	Asset Notes
ST00544	X									1000			Unable to locate data on MapinfoFiles - Not able to correlate survey with Asset Numbers
ST00555	X									1300			Unable to locate data on MapinfoFiles - Not able to correlate survey with Asset Numbers
A01			Access Road on 22/D9872861										NOT FOUND - DOES NOT EXIST
A02			North of block 2/D9837670										NOT FOUND - DOES NOT EXIST
A03			Under railway, 470m north of Bylong Valley Way				1200	7.03			572.936	572.645	NOT FOUND - DOES NOT EXIST
A04			Access road for 22/D9872861, around 300m north of Panorama Ct										NOT FOUND - DOES NOT EXIST
A05			Under road at 47 Panorama Ct				450				611.458		Downstream end unable to be accessed due to extremely dense blackberry
A06			Under railway, 330m north of Bylong Valley Way				600	6.59			574.445	574.179	
A07			Rail Bridge over Cudgong River										
A08			Rail bridge over access road north of Louisa Street										YES
A09			Mudgee Street level rail crossing				450	6.41			574.577	574.475	Update datum only - we already have plans for this bridge.
A10			Bylong Valley Way road bridge over Cudgong River										See notes.
A11			Under railway at Dabee Street level crossing				300	10.24			577.083	577.041	30
A12			Dabee Street footway										Foot bridge - Details on GA Sketch
A13			Tongbong Street / Dabee Street				300	6.27			570.169	569.999	Culvert under concrete causeway. Causeway level 570.653
A14			Next to A32. Under Bylong Valley Way, south of Sewer Plant.					9.01			598.769	598.711	30
A15			Caldenwood Road										Nothing found at this location - crest of hill
A16			Under rail, just south of Rylstone Station										NOT FOUND - POSSIBLY FILLED IN/OVER
A17			Under rail, east of 17/DP1136979				850	44			577.014	575.914	See general arrangement sketch for details
A18			Cudgong River footbridge, adjacent to cricket oval										YES
A19			Under rail, east of Cudgong Street				1520	19.14			575.214	574.958	
A20			Under rail, east of Cox Street				600x300	11.24			578.654	578.529	TIMBER AND STONE HEADWALL - REFER TO PHOTO
A21			Under track next to railway, east of A22										A21 IS THE OUTLET OF A22 - LONG 1.1m DIAMETER CORRUGATED IRON CULVERT
A22			Under road adjacent to DP929365				1100	40.22			578.714	577.841	A22 IS A21 AS WELL
A23			Under access track adjacent to rail near A24										A23 DOES NOT EXIST - ONLY A24 UNDER RAILWAY FOUND AT THIS LOCATION
A24			Under rail adjacent to Piper Street, Tindale Street				3X	3.13			579.727	579.699	REFER TO PHOTO A23 FOR ARRANGEMENT - SMALL BRIDGE RATHER THAN DEFINED CULVERTS
A25			Under rail access road just north of Narrango Road										NOT LOCATED AT ACCESS TRACK
A26			Under railway to north of Narrango Road				600x300	3.45			583.432	583.362	REFER TO NEW ASSETS RYLSTONE12 AND RYLSTONE13
A27			REFER TO NEW ASSETS RYLSTONE 12				450	16.39			584.105	583.808	A28 is actually pipe
A28			Carwell Street, 50m north of Coomber										ST00059
A29			Carwell Street, 140m south of Coomber										NOT FOUND - No drainage structures within 100m each way of this location
A30			Short St, Western End				600	9.86			578.175		UPSTREAM INVERT UNABLE TO BE OBTAINED DUE TO COVERED JUNCTION PIT
A31			Top corner of 7/DP755789										NOTHING OBSERVED AT THIS LOCATION
A32			Next to A14. Cycle way bridge on Bylong Valley Way south of Sewer Plant										REFER TO GENERAL ARRANGEMENT SKETCH LABELLED A14
A33			Under Bylong Valley Way, opposite # 1863										NOTHING FOUND - Possibly new grated inlet pit located with asset C17 - see Kandos10 in new assets found.
A34			Under unnamed Road between #1857 & 1863 Bylong Valley Way										Nothing found at this location - no pipe/culvert under Larges Lane
A35			Under Bylong Valley Way, just north of 1827				600	12.94			613.656	613.353	NONE
A36			Under railway, off north end of Oxley Street				900x600	5.14			622.577	622.533	
A37			Off north end of Bent Street				300	5.024			624.819	624.709	
A38			Under rail, north of 9 Oxley Street				1800x400	3.71			625.068	625.030	



Appendix C Cudgegong River Flood Modelling

Flood Study for Kandos and Rylstone

■ **Table C-1 Modelled Peak Water Levels (mAHD)**

Flowpath	Chainage	20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	DCF	PMF	Sunny Day DB	DCF DB	PMF DB	Remarks
CUDGEGONG	51630	580.23	580.28	580.35	580.43	580.53	580.64	583.42	589.95	580.11	583.42	589.96	U/S Rylstone Dam
CUDGEGONG	51670	572.46	572.92	573.47	573.99	574.48	574.94	583.27	589.91	578.00	583.31	589.92	Rylstone Dam Toe
CUDGEGONG	51870	572.12	572.55	573.07	573.57	574.05	574.50	582.48	589.32	577.40	582.53	589.33	
CUDGEGONG	52100	571.40	571.77	572.22	572.68	573.15	573.59	580.97	587.95	575.58	581.02	587.97	
CUDGEGONG	52465	570.73	571.09	571.55	572.02	572.55	573.01	580.43	587.46	574.15	580.50	587.47	
CUDGEGONG	52625	570.63	570.97	571.40	571.87	572.42	572.89	580.49	587.74	574.03	580.53	587.77	WTP
CUDGEGONG	52670	570.49	570.86	571.33	571.83	572.40	572.89	580.48	587.75	574.03	580.54	587.77	
CUDGEGONG	52710	570.31	570.67	571.17	571.68	572.29	572.79	580.43	587.68	573.92	580.49	587.72	
CUDGEGONG	52860	569.91	570.29	570.83	571.35	571.92	572.48	580.32	587.64	573.65	580.42	587.67	
CUDGEGONG	52915	569.91	570.30	570.85	571.38	571.95	572.52	580.40	587.78	573.71	580.45	587.80	
CUDGEGONG	52960	569.88	570.27	570.81	571.35	571.92	572.49	580.34	587.67	573.67	580.38	587.68	U/S Railway Br
CUDGEGONG	53000	569.79	570.23	570.79	571.32	571.87	572.44	580.26	586.28	573.59	580.30	586.31	
CUDGEGONG	53115	569.66	570.10	570.65	571.17	571.74	572.29	580.20	586.12	573.38	580.33	586.12	
CUDGEGONG	53160	569.59	570.02	570.58	571.09	571.66	572.21	580.05	586.02	573.28	580.06	585.96	U/S Bridge St
CUDGEGONG	53200	569.56	570.00	570.54	571.03	571.58	572.11	579.64	584.66	573.15	579.54	584.64	
CUDGEGONG	53505	569.20	569.60	570.08	570.50	570.96	571.45	578.97	584.18	572.16	578.99	584.18	
CUDGEGONG	53690	569.02	569.38	569.82	570.20	570.65	571.16	578.64	583.84	571.65	578.67	583.84	
CUDGEGONG	53965	568.73	569.07	569.50	569.83	570.32	570.90	578.52	583.72	571.14	578.53	583.71	
CUDGEGONG	53995	568.73	569.07	569.50	569.83	570.32	570.91	578.54	583.74	571.15	578.56	583.75	Foot Bridge
CUDGEGONG	54135	568.05	568.48	569.05	569.65	570.24	570.85	578.47	583.69	571.05	578.48	583.69	
CUDGEGONG	54247	567.93	568.37	568.94	569.54	570.14	570.74	578.23	583.40	570.87	578.25	583.40	
CUDGEGONG	54402	567.73	568.17	568.75	569.37	570.00	570.64	578.24	583.38	570.67	578.27	583.38	U/S STW
CUDGEGONG	54480	567.49	567.92	568.51	569.15	569.81	570.47	577.99	582.82	570.41	578.02	582.81	
CUDGEGONG	54675	566.78	567.28	567.95	568.68	569.42	570.13	577.45	582.59	569.97	577.48	582.58	Weir
CUDGEGONG	54775	566.65	567.19	567.90	568.64	569.40	570.12	577.31	582.26	569.97	577.33	582.25	
CUDGEGONG	55375	566.40	566.92	567.63	568.39	569.16	569.90	576.72	581.17	569.77	576.74	581.17	
CUDGEGONG	55710	566.08	566.59	567.32	568.12	568.95	569.72	576.38	580.52	569.60	576.40	580.52	
CUDGEGONG	56140	565.60	566.08	566.83	567.69	568.58	569.39	576.02	580.13	569.28	576.03	580.13	
TONG_BONG	3400	575.37	575.60	575.90	576.13	576.38	576.61	580.42	587.78	573.86	580.47	587.80	
TONG_BONG	3600	574.37	574.59	574.87	575.08	575.32	575.54	580.42	587.78	573.83	580.47	587.80	
TONG_BONG	3800	573.07	573.29	573.52	573.69	573.84	573.98	580.40	587.77	573.79	580.46	587.80	
TONG_BONG	4000	571.96	572.20	572.43	572.56	572.69	572.81	580.42	587.78	573.73	580.50	587.80	
TONG_BONG	4100	571.36	571.55	571.76	571.92	572.07	572.54	580.41	587.78	573.71	580.46	587.80	
TONG_BONG	4200	571.07	571.23	571.42	571.57	571.97	572.53	580.42	587.79	573.72	580.46	587.81	
TONG_BONG	4300	570.23	570.40	570.85	571.38	571.96	572.52	580.42	587.79	573.72	580.47	587.80	
TONG_BONG	4405	569.91	570.30	570.85	571.38	571.95	572.52	580.41	587.78	573.72	580.47	587.80	
TONG_BONG	4440	569.91	570.30	570.85	571.38	571.95	572.52	580.40	587.78	573.71	580.45	587.80	Cudgegong River
DB - Dambreak													

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■ **Table C-2 Modelled Peak Discharges (cumecs)**

Flowpath	Chainage (m)	20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	DCF	PMF	Sunny Day DB	DCF DB	PMF DB	Remarks
CUDGEGONG	51650	169	231	327	435	548	667	5,711	14,505	1,984	7,486	15,515	Rylstone Dam
CUDGEGONG	51770	169	231	327	435	548	667	5,290	14,488	2,013	5,314	14,514	
CUDGEGONG	51985	169	231	327	435	548	667	5,278	14,479	2,047	5,315	14,505	
CUDGEGONG	52282.5	169	231	327	435	548	667	5,278	14,460	2,034	5,312	14,495	
CUDGEGONG	52545	169	231	327	435	548	667	5,267	14,474	1,913	5,395	14,474	
CUDGEGONG	52647.5	169	231	327	435	548	667	5,266	14,432	1,782	5,315	14,464	
CUDGEGONG	52690	169	231	327	435	548	667	5,279	14,420	1,704	5,363	14,460	WTP
CUDGEGONG	52785	169	231	328	435	549	669	5,337	14,419	1,585	5,443	14,455	
CUDGEGONG	52887.5	169	232	328	436	551	672	5,364	14,482	1,533	5,538	14,448	
CUDGEGONG	52937.5	173	238	338	451	570	702	5,480	14,553	1,228	5,383	14,484	
CUDGEGONG	52980	173	238	345	457	582	746	5,471	14,536	1,310	5,461	14,484	U/S Railway Bridge
CUDGEGONG	53057.5	173	238	338	451	570	696	5,478	14,490	1,195	5,609	14,502	
CUDGEGONG	53137.5	173	238	338	452	570	696	5,741	14,606	1,176	5,955	14,475	
CUDGEGONG	53180	180	244	338	452	571	705	6,239	14,896	1,244	6,171	15,268	Bridge Street
CUDGEGONG	53352.5	174	238	338	452	571	698	5,293	14,507	1,162	5,345	14,491	
CUDGEGONG	53597.5	174	239	339	453	572	699	5,286	14,479	1,159	5,299	14,480	
CUDGEGONG	53827.5	174	239	339	454	574	701	5,288	14,490	1,154	5,272	14,467	
CUDGEGONG	53980	174	239	340	454	574	702	5,283	14,403	1,138	5,265	14,491	Foot Bridge
CUDGEGONG	54005	174	239	340	454	574	702	5,361	14,557	1,135	5,391	14,664	
CUDGEGONG	54191	174	240	340	455	575	703	5,267	14,484	1,075	5,287	14,459	
CUDGEGONG	54324.5	174	240	340	455	575	704	5,258	14,483	1,057	5,296	14,465	
CUDGEGONG	54441	175	240	340	456	576	704	5,252	14,479	1,043	5,292	14,470	STW
CUDGEGONG	54577.5	175	240	341	456	577	705	5,251	14,476	1,030	5,290	14,474	
CUDGEGONG	54725	175	240	341	456	577	706	5,246	14,481	1,002	5,287	14,476	D/S Weir
CUDGEGONG	55075	175	240	341	456	577	706	5,246	14,485	906	5,285	14,481	
CUDGEGONG	55542.5	175	240	341	456	576	706	5,247	14,482	814	5,278	14,488	
CUDGEGONG	55925	175	240	341	456	576	705	5,246	14,475	677	5,276	14,481	
TONG_BONG	3500	26	34	46	57	69	83	69	84	1	73	79	
TONG_BONG	3700	26	34	46	57	69	83	101	146	3	94	131	
TONG_BONG	3900	26	34	46	57	69	83	154	236	10	120	194	
TONG_BONG	4050	26	34	46	57	69	83	186	291	21	135	239	
TONG_BONG	4150	26	34	46	57	69	83	198	313	27	141	259	
TONG_BONG	4250	26	34	46	57	69	83	205	333	33	148	281	
TONG_BONG	4352.5	26	34	46	57	69	83	215	352	46	156	299	
TONG_BONG	4422.5	26	34	46	56	69	82	221	358	52	160	313	Cudgong River
DAM	30									1,984	2,174	2,765	Dambreak Outflows

DB - Dambreak

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■ **Table C-3 Modelled Peak Velocities (m/s)**

Flowpath	Chainage	20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	DCF	PMF	Sunny Day DB	DCF DB	PMF DB	Remarks
CUDGEGONG	51630	0.20	0.27	0.38	0.50	0.62	0.75	4.19	0.48	0.00	4.04	0.48	U/S Rylstone Dam
CUDGEGONG	51670	1.11	1.26	1.46	1.64	1.81	1.97	4.18	4.49	3.65	4.13	4.49	Rylstone Dam Toe
CUDGEGONG	51870	1.45	1.61	1.84	2.05	2.23	2.39	4.43	5.18	3.93	4.42	5.18	
CUDGEGONG	52100	1.59	1.63	1.79	1.92	2.00	2.08	3.77	4.76	4.06	3.76	4.76	
CUDGEGONG	52465	0.65	0.78	0.94	1.08	1.17	1.27	2.86	3.98	3.06	2.87	3.98	
CUDGEGONG	52625	1.14	1.14	1.21	1.24	1.24	1.24	1.66	1.92	2.71	1.66	1.92	WTP
CUDGEGONG	52670	1.36	1.37	1.37	1.37	1.37	1.37	1.56	1.78	2.11	1.56	1.78	
CUDGEGONG	52710	1.63	1.79	1.93	2.00	2.00	2.00	2.57	2.65	3.34	2.57	2.65	
CUDGEGONG	52860	1.31	1.31	1.31	1.32	1.33	1.36	2.21	2.64	4.20	2.23	2.64	
CUDGEGONG	52915	0.77	0.77	0.77	0.77	0.77	0.77	1.04	1.20	0.90	1.04	1.20	
CUDGEGONG	52960	0.84	0.91	0.96	1.00	1.01	1.02	1.36	1.87	1.84	1.34	1.87	U/S Railway Br
CUDGEGONG	53000	0.87	0.94	1.06	1.17	1.23	1.27	1.56	2.00	2.61	1.58	2.00	
CUDGEGONG	53115	1.22	1.23	1.29	1.43	1.49	1.55	2.29	2.83	3.02	2.30	2.83	
CUDGEGONG	53160	1.09	1.22	1.33	1.48	1.56	1.63	2.65	3.58	3.62	2.71	3.58	U/S Bridge St
CUDGEGONG	53200	1.22	1.46	1.67	1.93	2.09	2.23	4.09	5.59	3.31	4.33	5.59	
CUDGEGONG	53505	1.13	1.30	1.53	1.77	1.94	2.07	3.64	4.17	3.02	3.63	4.17	
CUDGEGONG	53690	1.04	1.22	1.44	1.66	1.76	1.80	2.96	3.84	2.92	2.96	3.84	
CUDGEGONG	53965	1.30	1.25	1.29	1.29	1.34	1.30	2.22	2.46	1.66	2.22	2.46	
CUDGEGONG	53995	0.55	0.60	0.68	0.79	0.82	0.82	1.42	2.23	1.22	1.43	2.23	Foot Bridge
CUDGEGONG	54135	0.83	0.88	0.94	1.00	1.05	1.08	1.80	2.30	2.08	1.80	2.30	
CUDGEGONG	54247	0.92	1.03	1.17	1.29	1.38	1.45	2.71	3.19	2.31	2.71	3.19	
CUDGEGONG	54402	1.08	1.14	1.20	1.22	1.21	1.22	1.66	2.58	1.99	1.66	2.58	U/S STW
CUDGEGONG	54480	1.23	1.32	1.41	1.47	1.50	1.51	2.96	5.11	2.54	2.97	5.11	
CUDGEGONG	54675	1.70	1.71	1.74	1.75	1.77	1.77	3.28	4.41	3.59	3.28	4.41	Weir
CUDGEGONG	54775	0.86	0.94	1.04	1.12	1.17	1.21	3.11	4.80	3.95	3.12	4.80	
CUDGEGONG	55375	0.99	1.11	1.24	1.33	1.38	1.41	3.37	5.66	2.71	3.38	5.66	
CUDGEGONG	55710	1.08	1.08	1.10	1.12	1.13	1.15	1.78	2.79	2.96	1.78	2.79	
CUDGEGONG	56140	12.29	12.29	12.29	12.30	12.29	12.29	12.30	12.29	12.30	12.30	12.29	
TONG_BONG	3400	1.19	1.29	1.41	1.50	1.58	1.67	1.58	1.50	0.44	1.57	1.50	
TONG_BONG	3600	1.32	1.44	1.59	1.71	1.82	1.84	1.81	1.70	0.67	1.81	1.70	
TONG_BONG	3800	1.03	1.10	1.22	1.31	1.37	1.42	1.36	1.29	0.41	1.36	1.29	
TONG_BONG	4000	1.59	1.61	1.60	1.60	1.62	1.67	1.61	1.60	0.80	1.61	1.60	
TONG_BONG	4100	0.90	0.98	1.07	1.15	1.22	1.29	1.12	1.04	0.45	1.12	1.04	
TONG_BONG	4200	0.91	0.99	1.09	1.17	1.26	1.35	1.13	1.04	0.47	1.13	1.04	
TONG_BONG	4300	1.32	1.32	1.35	1.38	1.44	1.49	1.33	1.34	0.61	1.33	1.34	
TONG_BONG	4405	1.72	1.76	1.85	1.90	1.95	1.98	1.66	1.40	0.50	1.67	1.40	
TONG_BONG	4440	2.94	2.95	2.92	2.96	3.00	3.01	3.41	2.60	1.19	3.42	2.60	Cudgegong River

DB - Dambreak

SINCLAIR KNIGHT MERZ

Flood Study for Kandos and Rylstone

■ **Table C-4 Modelled Time to Peak Water Level (Hour)**

Flowpath	Chinage	20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	DCF	PMF	Sunny Day DB	DCF DB	PMF DB	Remarks
CUDGEGONG	51630	22.25	21.00	19.50	19.00	18.25	17.50	3.83	3.83	0.00	3.75	3.67	U/S Rylstone Dam
CUDGEGONG	51670	22.50	21.00	19.50	19.00	18.25	17.50	3.75	3.75	0.25	3.83	3.67	Rylstone Dam Toe
CUDGEGONG	51870	22.50	21.00	19.50	19.00	18.25	17.50	3.75	3.75	0.25	3.83	3.67	
CUDGEGONG	52100	22.50	21.00	19.50	19.00	18.25	17.50	4.08	4.08	0.25	3.92	3.75	
CUDGEGONG	52465	22.75	21.00	19.50	19.00	18.25	17.50	4.00	4.00	0.42	4.00	3.75	
CUDGEGONG	52625	22.75	21.00	19.50	19.00	18.25	17.50	4.00	4.00	0.42	3.92	3.75	WTP
CUDGEGONG	52670	22.50	21.00	19.50	19.00	18.25	17.50	4.00	4.00	0.42	4.00	3.75	
CUDGEGONG	52710	22.50	21.00	19.50	19.00	18.25	17.50	3.92	3.92	0.42	4.00	3.75	
CUDGEGONG	52860	22.50	21.00	19.25	18.75	18.25	17.50	4.00	4.00	0.50	3.92	3.75	
CUDGEGONG	52915	22.50	21.00	19.50	19.00	18.25	17.50	4.00	4.00	0.50	4.00	3.67	U/S Railway Br
CUDGEGONG	52960	22.50	21.00	19.50	19.00	18.25	17.50	4.00	4.00	0.50	4.00	3.67	
CUDGEGONG	53000	22.50	21.00	19.50	19.00	18.25	17.25	4.00	4.00	0.50	4.00	3.83	
CUDGEGONG	53115	22.50	21.00	19.50	19.00	18.25	17.25	3.83	3.83	0.50	4.08	3.83	
CUDGEGONG	53160	22.50	21.50	19.50	19.00	18.25	18.00	4.17	4.17	0.50	3.83	3.67	U/S Bridge St
CUDGEGONG	53200	22.50	21.00	19.50	19.00	18.25	17.25	3.92	3.92	0.50	4.17	3.75	
CUDGEGONG	53505	22.50	21.00	19.50	19.00	18.50	17.75	4.08	4.08	0.50	4.00	3.75	
CUDGEGONG	53690	22.50	21.00	19.50	19.00	18.50	17.75	4.08	4.08	0.50	4.08	3.75	
CUDGEGONG	53965	22.75	21.25	19.50	19.00	18.50	17.75	4.08	4.08	0.58	4.08	3.75	
CUDGEGONG	53995	22.75	21.25	19.50	19.00	18.50	17.75	4.08	4.08	0.58	4.08	3.75	Foot Bridge
CUDGEGONG	54135	22.75	21.25	19.75	19.25	18.50	17.75	4.08	4.08	0.67	4.08	3.75	
CUDGEGONG	54247	22.75	21.25	19.75	19.25	18.75	17.75	4.17	4.17	0.67	4.00	3.75	
CUDGEGONG	54402	22.75	21.25	19.75	19.25	18.75	17.75	4.17	4.17	0.67	4.00	3.75	U/S STW
CUDGEGONG	54480	22.75	21.25	19.75	19.25	18.75	17.75	4.17	4.17	0.75	4.00	3.75	
CUDGEGONG	54675	23.00	21.50	19.75	19.25	18.75	17.75	4.17	4.17	0.92	4.08	3.75	Weir
CUDGEGONG	54775	23.00	21.50	19.75	19.25	18.75	17.75	4.17	4.17	0.92	4.08	3.75	
CUDGEGONG	55375	23.00	21.50	20.00	19.25	18.75	17.75	4.17	4.17	0.92	4.17	3.83	
CUDGEGONG	55710	23.00	21.50	20.00	19.25	18.75	17.75	4.17	4.17	0.92	4.17	3.83	
CUDGEGONG	56140	23.00	21.50	20.00	19.25	18.75	17.75	4.17	4.17	0.92	4.17	3.83	
TONG_BONG	3400	8.50	8.00	8.00	8.00	7.75	7.50	4.00	4.00	0.50	3.92	3.75	
TONG_BONG	3600	8.50	8.00	8.00	8.00	7.75	7.50	4.08	4.08	0.42	4.08	3.75	
TONG_BONG	3800	8.50	8.25	8.00	8.00	8.00	7.75	4.17	4.17	0.42	4.08	3.75	
TONG_BONG	4000	8.50	8.25	8.00	8.00	8.00	7.75	4.00	4.00	0.42	3.92	3.75	
TONG_BONG	4100	8.50	8.25	8.25	8.00	8.00	17.50	4.00	4.00	0.42	3.92	3.75	
TONG_BONG	4200	8.75	8.50	8.25	8.25	18.25	17.50	4.17	4.17	0.50	4.17	3.75	
TONG_BONG	4300	9.00	8.50	19.50	18.75	18.25	17.50	4.17	4.17	0.50	4.08	3.75	
TONG_BONG	4405	22.50	21.00	19.50	18.75	18.25	17.50	4.08	4.08	0.50	4.00	3.67	
TONG_BONG	4440	22.50	21.00	19.50	19.00	18.25	17.50	4.00	4.00	0.50	4.00	3.67	Cudgegong River

DB - Dambreak

SINCLAIR KNIGHT MERZ



Appendix D DRAINS Modelling Input and Output

Table D1-1:Rylstone subcatchments data

Catchment draining to pit	Total area (ha)	Paved area (%)	Grass area (%)
N_HW2	0.37	45.4	54.6
N_R024	1.83	41.6	58.4
Pit01	0.17	0.1	99.9
34	0.09	60.8	39.2
RYLSTONE6	0.15	36.4	63.6
RYLSTONE1	0.58	31.1	68.9
ST00081	0.4	49.1	50.9
ST00079	0.41	54.2	45.8
ST00080	0.07	70	30
Pit3	1.3	41.9	58.1
41	2.89	38.7	61.3
39	0.98	36.2	63.8
40	0.06	69.9	30.1
43	0.13	64.4	35.6
35	2.1716	38	62
36	1.86	42.2	57.8
38	0.59	43.6	56.4
30	0.38	48.4	51.6
29	1.04	39.1	60.9
N_R010	0.49	45.9	54.1
27	0.47	71.5	28.5
N_R009	1.53	40	60
21	0.48	54.4	45.6
22	0.13	38.1	61.9
23	0.89	41.7	58.3
24	0.43	51.1	48.9
19	0.86	35.2	64.8
20	0.18	45.2	54.8
13	0.14	63.9	36.1
14	0.73	43.8	56.2
10	0.29	55.6	44.4
11	0.39	41.6	58.4
8	0.48	47.8	52.2
9	0.44	51.8	48.2
1	0.3	26.5	73.5
N_R027	0.74	56.6	43.4
N_R185	2.01	33.8	66.2
N_R183	0.32	60.4	39.6
N_R180	0.39	17.5	82.5
N_R179	0.73	21.9	78.1
N_R178	0.73	16.7	83.3
N_R176	0.25	53.9	46.1
N_R173	0.54	51.8	48.2
N_R172	4.92	18.8	81.2
N_R171	0.38	23.4	76.6
N_R170	0.31	17.9	82.1
N_R169	0.22	25.3	74.7

N_R168	0.6	37.3	62.7
N_R167	0.24	52.4	47.6
N_R165	3.65	26.2	73.8
N_R162	0.39	36.9	63.1
N_R161	0.25	45.1	54.9
N_R160	1.08	31.7	68.3
N_R159	0.27	45.2	54.8
N_R158	1.63	35.4	64.6
N_R157	1.4	20.2	79.8
N_R156	0.33	50.8	49.2
N_R155	0.43	28.8	71.2
N_R151	10.75	7.7	92.3
N_R150	2.82	15.6	84.4
N_R147	0.79	50.6	49.4
N_R145	0.27	50.1	49.9
N_R144	0.27	46.2	53.8
N_R143	0.25	59.6	40.4
N_R142	3.07	33.4	66.6
N_R141	3.62	36.5	63.5
N_R140	1.12	43.1	56.9
N_R136	1.6	39.4	60.6
N_R133	0.24	50.8	49.2
N_R132	0.16	34.2	65.8
N_R131	0.23	33.2	66.8
N_R130	0.46	45.5	54.5
N_R128	1.51	32.9	67.1
N_R127	0.14	70	30
N_R125	0.67	41.9	58.1
N_R124	0.07	31.1	68.9
N_R123	0.79	35.8	64.2
N_R122	0.55	21.2	78.8
N_R121	0.95	35.6	64.4
N_R120	1.05	57.8	42.2
N_R119	2.15	37.8	62.2
N_R118	0.64	35.7	64.3
N_R116	0.13	50.6	49.4
N_R114	0.12	32.7	67.3
N_R113	0.35	49.8	50.2
N_R112	1.12	31.2	68.8
N_R111	0.47	37.3	62.7
N_R110	0.24	45.9	54.1
N_R109	0.93	37.7	62.3
N_R107	0.18	38.4	61.6
N_R106	0.71	33.7	66.3
N_R105	0.44	49	51
N_R103	0.27	4.3	95.7
N_R102	1.07	25	75
N_R101	0.98	32.8	67.2
N_R100	3.76	27.1	72.9
N_R099	1.03	19.1	80.9
R_18_out	1.28	24.7	75.3

N_R095	0.24	30.3	69.7
N_R094	0.54	34.9	65.1
N_R092	0.18	33.5	66.5
N_R090	0.23	51.3	48.7
N_R089	0.54	17.5	82.5
N_R088	0.51	14.1	85.9
N_R087	0.71	18.5	81.5
N_R086	0.91	24.4	75.6
N_R084	0.72	31.5	68.5
N_R083	0.92	31.2	68.8
N_R081	1.03	33.9	66.1
N_R080	0.71	25.9	74.1
N_R079	0.31	30.1	69.9
N_R078	0.55	40.3	59.7
N_R077	0.46	30.1	69.9
N_R076	0.26	30	70
N_R075	0.28	33.9	66.1
R17_out	1.13	24.1	75.9
N_R074	2.84	40.7	59.3
N_R070	2.61	5.4	94.6
N_R069	6.81	11.7	88.3
N_R068	16.12	13.3	86.7
N_R065	5.34	6.4	93.6
N_R064	14.87	6	94
N_R063	4.71	17.5	82.5
R16_out	4.72	7.4	92.6
R15_out	2.47	6.2	93.8
R14_out	1.35	20.3	79.7
N_R049	1.28	21.5	78.5
N_R050	0.05	63.7	36.3
N_R051	0.81	47.4	52.6
N_R061	0.04	53.4	46.6
N_R060	0.15	66.6	33.4
R8_out	1.57	12.6	87.4
R7_out	14.96	10.4	89.6
R6_out	0.76	16	84
R5_out	0.96	9.3	90.7
R4_out	6.26	22.6	77.4
R3_out	8.31	10.7	89.3
N_R018	0.2	63.4	36.6
N_R020	0.85	27.1	72.9
N_R019	10.63	16.4	83.6
N_R012	0.04	39.5	60.5
ST00116	0.4	49	51
N_R146	3.26	30.6	69.4
N_R072	11.58	10.1	89.9
N_R071	3.31	10.4	89.6
N_R046	0.4	42.3	57.7
N_R043	1.05	23.8	76.2
N_R034	325.68	8.1	91.9
N_R054	1.41	28.2	71.8

N_R040A	0.27	38.4	61.6
N_R038	0.16	20.3	79.7
N_R036	0.18	55.9	44.1
N_R021	0.28	70	30
HW7	2.47	17.2	82.8
HW6	0.48	31.9	68.1
HW3	1.24	20.8	79.2
HW8	0.18	57.9	42.1
HW1	0.74	19.7	80.3
15	0.27	42.5	57.5
51	0.13	69	31

Table D1-2: Rylstone peak pipe flow results

Pipe ID	Peak pipe flows (m ³ /s)						
	20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	PMF
ST00489	0.252	0.25	0.251	0.25	0.246	0.25	0.233
P_50	0.474	0.474	0.474	0.474	0.474	0.474	0.474
P_RYLSTONE9	0.349	0.349	0.349	0.349	0.35	0.35	0.35
P_RYLSTONE10	0.335	0.338	0.331	0.33	0.33	0.331	0.336
P_34	0.43	0.43	0.43	0.43	0.43	0.43	0.432
Rylstone5	0.037	0.044	0.053	0.061	0.071	0.09	0.267
RYLSTONE3	0.338	0.431	0.52	0.55	0.571	0.59	0.602
RYLSTONE4	0.339	0.431	0.542	0.626	0.732	0.816	0.828
ST00010	0.101	0.121	0.145	0.166	0.193	0.239	0.425
ST00009	0.099	0.122	0.146	0.168	0.195	0.241	0.444
ST00003	0.318	0.319	0.319	0.319	0.319	0.319	0.319
ST00062	0.066	0.081	0.099	0.11	0.128	0.159	0.522
ST00063	0.066	0.081	0.099	0.11	0.129	0.16	0.53
ST00065	0.066	0.081	0.096	0.109	0.129	0.158	0.406
ST00066	0.067	0.081	0.097	0.109	0.129	0.158	0.287
P_52	0.408	0.436	0.464	0.49	0.495	0.502	0.497
A30	0.759	0.76	0.761	0.761	0.762	0.764	0.767
ST00056	0.268	0.269	0.269	0.269	0.269	0.269	0.269
ST00057	0.2	0.264	0.324	0.36	0.407	0.419	0.427
ST00054	0.217	0.284	0.345	0.387	0.449	0.578	0.585
ST00055	0.246	0.32	0.39	0.418	0.423	0.464	0.47
ST00044	0.265	0.266	0.269	0.269	0.27	0.27	0.284
ST00045	0.385	0.386	0.386	0.387	0.387	0.387	0.387
ST00046	0.4	0.407	0.43	0.416	0.43	0.484	0.499
ST00047	0.437	0.438	0.44	0.44	0.447	0.45	0.451
ST00043	0.162	0.197	0.221	0.23	0.225	0.226	0.251
ST00039	0.447	0.51	0.513	0.517	0.519	0.52	0.516
ST00040	0.405	0.405	0.407	0.408	0.409	0.405	0.458
ST00041	0.307	0.308	0.305	0.301	0.298	0.326	0.324
ST00038	0.218	0.287	0.348	0.39	0.467	0.496	0.504
ST00036	0.118	0.145	0.173	0.197	0.229	0.271	0.27
ST00037	0.119	0.146	0.173	0.197	0.23	0.277	0.36
ST00029	0.304	0.305	0.305	0.305	0.305	0.305	0.308
ST00030	0.265	0.271	0.267	0.266	0.268	0.267	0.267
ST00031	0.322	0.323	0.341	0.343	0.343	0.342	0.343
ST00032	0.439	0.466	0.474	0.485	0.487	0.489	0.49
ST00033	0.461	0.462	0.463	0.464	0.465	0.466	0.473
ST00034	0.472	0.472	0.472	0.472	0.472	0.472	0.474
ST00027	0.169	0.228	0.281	0.313	0.36	0.361	0.362
ST00028	0.24	0.308	0.328	0.329	0.332	0.333	0.334
ST00022	0.037	0.044	0.052	0.06	0.069	0.084	0.387
ST00023	0.169	0.212	0.265	0.309	0.36	0.459	0.89
ST00024	0.17	0.215	0.268	0.313	0.364	0.462	0.807
ST00021	0.074	0.088	0.105	0.121	0.141	0.173	0.283
ST00021B	0.17	0.204	0.244	0.281	0.325	0.374	0.381
ST00018	0.162	0.188	0.197	0.209	0.217	0.216	0.222

ST00019	0.697	0.704	0.729	0.736	0.738	0.737	0.757
ST00020	0.807	0.81	0.81	0.81	0.81	0.81	0.81
ST00014	0.072	0.086	0.104	0.12	0.14	0.179	0.366
ST00017	0.959	0.998	1.037	1.07	1.102	1.164	0.614
ST00075	0.344	0.355	0.369	0.383	0.394	0.424	1.729
RYLSTONE14	0.32	0.428	0.563	0.707	0.853	1.209	1.473
A26	0.814	1.076	1.187	1.235	1.283	1.357	0.959
ST00001	0.425	0.47	0.478	0.485	0.491	0.5	1.091
A22	0.117	0.15	0.182	0.209	0.244	0.316	0.419
A20	0.339	0.431	0.543	0.626	0.655	0.692	9.802
A13	0.178	0.194	0.212	0.232	0.247	0.288	2.009
RYLSTONE 12	0.305	0.317	0.328	0.337	0.348	0.365	0.14
ST00008	0.067	0.08	0.096	0.11	0.128	0.161	0.577
A19	1.442	1.934	2.485	2.933	3.486	4.974	0.404
ST00007	0.481	0.491	0.502	0.512	0.522	0.539	0.896
A17	0.703	0.939	1.199	1.428	1.502	1.562	0.41
ST00061	0	0	0	0	0	0	0.329
ST00060	0.066	0.081	0.099	0.109	0.128	0.159	0.286
P_HW7	0.277	0.3	0.308	0.316	0.323	0.338	0.365
ST00051	1.587	1.66	1.735	1.803	1.858	1.979	0.515
ST00050	0	0	0	0	0	0	0.591
ST00048	0.515	0.554	0.588	0.617	0.656	0.725	0.374
ST00049	0.35	0.365	0.381	0.396	0.41	0.44	0.562
ST00026	0.251	0.259	0.268	0.275	0.281	0.293	0.562
P_HW1	0.268	0.273	0.277	0.28	0.283	0.289	0.602
ST00490	0.344	0.358	0.372	0.384	0.397	0.422	0.395

Table D1-3: Rylstone peak overland flow results

Overland flowpath ID	from	to	Peak overland flows (m ³ /s)						
			20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	PMF
O_8	8	9	0.014	0.038	0.085	0.116	0.169	0.261	1.785
O_9	9	12	0.199	0.477	0.754	0.965	1.237	1.825	10.633
O_12	12	R1_out	0.089	0.341	0.619	0.83	1.103	1.692	10.501
O_10	10	11	0	0	0	0	0	0	0.509
O_11	1	N_R002	0	0	0	0	0	0.032	1.476
O_RYLSTONE6	RYLSTONE6	N_R004	0	0	0	0	0	0	0.148
O_HW1	HW1	N_R005	0.027	0.109	0.197	0.264	0.35	0.542	2.391
O_21	21	22	0.153	0.278	0.433	0.581	0.74	1.065	6.148
O_22	22	23	0.224	0.351	0.508	0.662	0.823	1.155	6.352
O_25	25	26	0.842	1.171	1.556	1.907	2.298	3.081	14.596
O_26	26	N_R007	1.045	1.415	1.909	2.351	2.843	3.911	19.74
O_N_R007	N_R007	N_R008	1.516	1.886	2.38	2.822	3.313	4.382	20.21
O_28	28	N_R009	0	0	0	0	0	0	0.917
O_N_R009	N_R009	30	0.402	0.513	0.644	0.732	0.841	1.074	5.059
O_N_R010	N_R010	Pit01	0.336	0.429	0.521	0.587	0.697	0.867	3.971
O_30	30	31	0	0.058	0.2	0.312	0.439	0.717	5.253
O_31	31	32	0.043	0.163	0.306	0.408	0.538	0.816	5.352
O_50	50	RYLSTONE9	0	0	0	0	0	0	0
O_RYLSTONE9	RYLSTONE9	RYLSTONE10	0.125	0.125	0.125	0.125	0.125	0.125	0.125
O_RYLSTONE10	RYLSTONE10	34	0.152	0.152	0.152	0.152	0.152	0.152	0.152
O_33	33	34	0.381	0.566	0.776	1.05	1.304	1.818	9.933
O_34	34	N_R011	0.531	0.732	0.939	1.233	1.489	2.006	10.138
O_N_R011	N_R011	HW2	0.961	1.162	1.369	1.663	1.919	2.436	10.569
O_N_R012	N_R012	HW3	0.965	1.175	1.387	1.665	1.925	2.461	10.596
O_HW3	HW3	N_R013	1.871	2.402	2.998	3.627	4.279	5.829	26.78
O_N_R015	N_R015	HW3	0	0	0	0	0	0	0.404
O_HW4	HW4	HW5	0	0	0	0	0	0	1.099
O_37	37	38	0	0	0	0	0	0	0
O_38	38	N_R017	0.078	0.116	0.15	0.179	0.218	0.288	1.557
O_N_R017	N_R017	HW4	0.515	0.554	0.588	0.616	0.656	0.726	1.995
O_HW8	HW8	N_R006	0.155	0.264	0.398	0.516	0.638	0.897	5.205
O_29	29	N_R010	0	0	0	0	0	0.093	2.221
O_45	45	46	0	0	0	0	0	0	0.194
O_46	46	47	0	0	0	0	0	0	0.19
O_47	47	52	0	0	0	0	0	0	0.314
O_48	48	52	0	0	0	0	0	0	0.166
O_39	39	40	0	0	0	0	0.047	0.241	2.236
O_40	40	43	0	0	0	0	0	0.012	2.106
O_41	41	42	0.229	0.375	0.553	0.709	0.876	1.217	6.753
O_52	52	Pit3	0	0	0	0.003	0.031	0.072	0.432
O_43	43	42	0	0	0	0.016	0.08	0.192	2.499
O_44	44	pit1	0.688	0.819	0.961	1.051	1.114	1.276	3.379
O_27	27	28	0	0	0	0	0	0.009	1.145
O_N_R019	N_R019	N_R020	2.822	3.696	4.847	6.113	7.285	10.971	50.164
O_N_R021	N_R021	N_R022	0	0	0	0	0	0	0.14
O_N_R023	N_R023	N_R186	0.066	0.081	0.099	0.109	0.128	0.159	0.577
O_N_R186	N_R186	45	0.066	0.081	0.099	0.109	0.128	0.159	0.717
O_51	51	Pit3	0.72	1.079	1.505	1.915	2.343	3.416	5.191
O_HW7	HW7	N_R025	0	0.077	0.189	0.314	0.447	0.758	4.893
O_1	1	N_R027	0	0	0	0	0	0	0.499
O_N_R036	N_R036	N_R037	0.426	0.703	1.046	1.38	1.767	2.525	13.988
O_N_R037	N_R037	N_R038	0.906	1.194	1.547	1.891	2.288	3.063	14.488
O_N_R038	N_R038	N_R039	0	0	0	0	0	0	18.857
O_N_R039	N_R039	R18_out	1.927	2.559	3.31	4.053	4.902	6.516	30.654
O_N_R029	N_R029	N_R039	0.703	0.939	1.199	1.428	1.502	1.562	2.009
O_HW6	HW6	N_R016	0.746	1.439	2.318	3.256	4.102	6.222	38.246
O_N_R061	N_R061	N_R054	0.535	0.705	0.873	0.978	1.161	1.501	7.198
O_ST00081	ST00081	N_R059	0	0	0	0	0	0	0.727

O_N_R040A	N_R040A	N_R040B	0	0	0	0	0	0	0.32
O_RYLSTONE1	RYLSTONE1	RYLSTONE2	0	0	0.023	0.076	0.169	0.505	4.03
O_RYLSTONE2	RYLSTONE2	N_R041	0	0	0	0	0	0.144	3.67
O_N_R041	N_R041	N_R042	0.339	0.431	0.542	0.626	0.732	0.959	4.486
O_N_R042	N_R042	N_R043	0	0	0	0	0.077	0.267	3.527
O_N_R044	N_R044	N_R045	0	0	0	0	0	0	0
O_N_R046	N_R046	N_R047	0	0.067	0.185	0.324	0.466	0.722	5.17
O_N_R047	N_R047	N_R048	0.425	0.537	0.663	0.808	0.956	1.222	5.67
O_N_R062	N_R062	N_R048	0.444	0.566	0.714	0.844	1.011	1.335	6.187
O_N_R051	N_R051	N_R054	0.158	0.201	0.255	0.292	0.335	0.428	2.022
O_N_R054	N_R054	N_R053	0.509	0.767	1.017	1.271	1.583	2.172	11.847
O_N_R057	N_R057	N_R058	0	0	0.158	0.373	0.648	1.18	11.713
O_N_R034	N_R034	N_R035	3.816	5.454	7.668	10.464	12.867	20.797	102.01
O_N_R063	N_R063	N_R066	0.453	0.611	0.805	1.009	1.202	1.758	8.242
O_N_R064	N_R064	N_R066	0.989	1.383	1.912	2.524	3.039	4.695	22.226
O_N_R066	N_R066	N_R067	1.414	1.924	2.57	3.318	3.986	6.186	28.976
O_N_R065	N_R065	N_R067	0.528	0.695	0.912	1.16	1.406	2.087	9.818
O_N_R067	N_R067	N_R068	1.879	2.515	3.334	4.227	5.043	7.803	36.252
O_N_R074	N_R074	N_R026	0.406	0.514	0.646	0.789	0.942	1.248	5.765
O_N_R027	N_R027	N_R083	0.241	0.3	0.364	0.41	0.483	0.605	2.685
O_N_R084	N_R084	N_R085	0.128	0.17	0.221	0.251	0.29	0.381	1.813
O_N_R083	N_R083	N_R085	0.379	0.475	0.585	0.692	0.816	1.058	4.929
O_N_R086	N_R086	N_R028	0.129	0.173	0.226	0.278	0.339	0.451	2.146
O_N_R085	N_R085	N_R087	0.496	0.643	0.805	0.926	1.102	1.431	6.742
O_N_R087	N_R087	N_R028	0.586	0.773	0.977	1.149	1.371	1.786	8.437
O_N_R028	N_R028	N_R088	0	0	0	0	0.205	0.673	11.219
O_N_R088	N_R088	N_R089	0.107	0.137	0.167	0.191	0.339	0.859	11.219
O_16	16	N_R090	0	0	0	0	0	0	0.086
O_15	15	N_R090	0.067	0.08	0.096	0.111	0.129	0.161	0.75
O_N_R092	N_R092	N_R093	0.344	0.43	0.528	0.597	0.695	0.894	5.06
O_14	14	N_R095	0	0	0	0	0	0	1.268
O_N_R094	N_R094	N_R090	0.152	0.194	0.245	0.279	0.322	0.424	3.096
O_N_R095	N_R095	N_R094	0.058	0.069	0.084	0.096	0.112	0.143	1.778
O_N_R100	N_R100	N_R036	0.531	0.704	0.915	1.118	1.359	1.838	8.634
O_N_R101	N_R101	R_17_out	0.166	0.219	0.283	0.336	0.389	0.506	2.418
O_N_R102	N_R102	N_R104	0.355	0.456	0.564	0.698	0.823	1.067	5.005
O_N_R103	N_R103	N_R104	0.06	0.073	0.089	0.103	0.121	0.159	0.741
O_N_R104	N_R104	N_R036	0.381	0.493	0.63	0.77	0.909	1.184	5.591
O_N_R107	N_R107	N_R108	0.044	0.053	0.064	0.073	0.085	0.107	0.496
O_20	20	N_R108	0	0	0.06	0.1	0.168	0.307	2.607
O_N_R108	N_R108	N_R105	0.044	0.053	0.123	0.17	0.253	0.408	3.04
O_N_R106	N_R106	N_R105	0.107	0.139	0.179	0.215	0.26	0.348	1.62
O_N_R105	N_R105	26	0.216	0.284	0.362	0.488	0.643	0.922	5.464
O_N_R110	N_R110	25	0.298	0.39	0.5	0.59	0.69	0.912	4.282
O_N_R109	N_R109	25	0.173	0.226	0.291	0.33	0.38	0.496	2.342
O_19	19	N_R115	0	0	0	0	0.008	0.119	1.858
O_N_R114	N_R114	N_R115	0.029	0.035	0.042	0.048	0.056	0.071	0.336
O_N_R115	N_R115	20	0.029	0.035	0.042	0.048	0.06	0.184	2.149
O_N_R111	N_R111	N_R110	0.272	0.359	0.461	0.541	0.63	0.823	3.854
O_23	23	18	0.262	0.412	0.603	0.798	1.009	1.439	7.86
O_18	18	24	0.262	0.412	0.603	0.798	1.009	1.439	7.86
O_N_R116	N_R116	N_R117	0.033	0.039	0.047	0.054	0.063	0.078	0.361
O_N_R006	N_R006	N_R117	0.404	0.521	0.664	0.788	0.916	1.187	5.612
O_N_R117	N_R117	21	0.416	0.536	0.682	0.812	0.947	1.231	5.825
O_N_R118	N_R118	24	0.117	0.154	0.199	0.226	0.26	0.34	1.612
O_N_R119	N_R119	HW8	0.371	0.482	0.617	0.735	0.854	1.108	5.249
O_N_R120	N_R120	N_R102	0.212	0.264	0.327	0.378	0.437	0.551	2.551
O_N_121	N_R121	RYLSTONE1	0.192	0.253	0.313	0.348	0.415	0.533	2.464
O_32	32	N_R126	0.399	0.58	0.784	1.02	1.264	1.726	8.948
O_N_R128	N_R128	32	0.243	0.319	0.412	0.495	0.59	0.769	3.655
O_N_R127	N_R127	N_R126	0.037	0.044	0.053	0.06	0.07	0.084	0.399
O_N_R126	N_R126	N_R125	0.405	0.589	0.796	1.06	1.311	1.784	9.187
O_N_R125	N_R125	34	0.444	0.646	0.865	1.16	1.434	1.948	10.064

O_N_R124	N_R124	N_R129	0.017	0.02	0.024	0.028	0.033	0.042	0.198
O_N_R123	N_R123	N_R129	0.122	0.158	0.202	0.241	0.291	0.387	1.801
O_N_R129	N_R129	N_R113	0.139	0.178	0.226	0.267	0.316	0.427	1.943
O_HW2	HW2	N_R012	0.965	1.174	1.386	1.665	1.925	2.461	10.596
O_N_R130	N_R130	N_R139	0.203	0.254	0.312	0.35	0.407	0.518	2.387
O_N_R131	N_R131	N_R135	0.056	0.067	0.081	0.093	0.108	0.137	0.636
O_N_R132	N_R132	N_R134	0.039	0.047	0.056	0.065	0.075	0.095	0.445
O_N_R136	N_R136	ST00076	0.241	0.308	0.389	0.47	0.563	0.754	3.434
O_ST00073	ST00076	N_R062	0.126	0.247	0.395	0.525	0.693	1.017	5.869
O_ST00116	ST00116	N_R139	0.101	0.121	0.144	0.166	0.193	0.239	1.1
O_N_R139	N_R139	N_R135	0.304	0.374	0.457	0.512	0.599	0.757	3.374
O_N_R135	N_R135	N_R134	0.349	0.428	0.522	0.592	0.692	0.876	3.944
O_N_R134	N_R134	N_R133	0.376	0.464	0.565	0.642	0.751	0.952	4.331
O_N_R133	N_R133	N_R046	0.406	0.507	0.618	0.708	0.828	1.048	4.872
O_N_R050	N_R050	N_R140	0.013	0.016	0.019	0.021	0.025	0.03	0.147
O_N_R040	N_R140	ST00076	0.204	0.26	0.327	0.385	0.453	0.593	2.753
O_Pit01	Pit01	N_R141	0.124	0.225	0.329	0.404	0.521	0.71	4.125
O_N_R141	N_R141	N_R142	0.588	0.76	0.971	1.286	1.592	2.192	11.145
O_N_R142	N_R142	N_R148	0.973	1.28	1.615	1.93	2.308	3.241	15.007
O_N_R014	N_R014	N_R148	0.515	0.554	0.588	0.617	0.656	0.725	0.896
O_N_R148	N_R148	HW3	1.481	1.825	2.197	2.529	2.949	3.948	15.883
O_N_R145	N_R145	N_R146	0.453	0.694	0.969	1.155	1.408	1.955	10.346
O_HW5	HW5	N_R149	0	0	0	0	0	0	0.693
O_N_R146B	N_R146B	N_R150	2.268	3.058	3.98	4.85	5.769	7.763	37.556
O_N_R150	N_R150	HW6	2.315	3.097	4.05	5.041	5.946	8.163	38.748
O_pit1	pit1	N_R147	0.688	0.819	0.961	1.051	1.114	1.276	3.379
O_N_R147	N_R147	N_R146	1.564	2.037	2.588	3.087	3.623	4.829	22.063
O_Pit3_out	Pit3_out	N_R152	1.291	1.693	2.189	2.712	3.228	4.487	21.203
O_N_R151	N_R151	N_R152	0.809	1.089	1.468	1.904	2.294	3.683	17.394
O_ST00080	ST00080	N_R153	0.117	0.144	0.172	0.198	0.229	0.282	1.279
O_N_R153	N_R153	N_R130	0.117	0.144	0.172	0.198	0.229	0.282	1.279
O_N_R143	N_R143	N_R141	0.062	0.076	0.09	0.104	0.12	0.148	0.674
O_N_R144	N_R144	N_R154	0.065	0.08	0.096	0.11	0.128	0.159	0.73
O_35	35	N_R154	0.169	0.304	0.446	0.528	0.666	0.944	5.326
O_36	36	N_R054	0.182	0.265	0.371	0.46	0.573	0.799	4.077
O_N_R154	N_R154	N_R145	0.414	0.646	0.911	1.087	1.327	1.849	9.782
O_N_R059	N_R059	N_R156	0.101	0.121	0.145	0.166	0.193	0.239	1.151
O_N_R156	N_R156	N_R155	0.185	0.22	0.264	0.303	0.352	0.437	2.058
O_N_R155	N_R155	N_R061	0.269	0.33	0.396	0.456	0.531	0.669	3.197
O_N_R157	N_R157	N_R061	0.268	0.368	0.472	0.532	0.633	0.828	3.995
O_N_R159	N_R159	N_R147	0.702	0.906	1.156	1.438	1.736	2.375	11.167
O_N_R160	N_R160	44	0.178	0.234	0.304	0.365	0.426	0.554	2.646
O_N_R161	N_R161	N_R164	0.063	0.075	0.09	0.103	0.12	0.149	0.689
O_N_R163	N_R163	N_R164	2.196	2.863	3.737	4.659	5.543	8.24	37.903
O_N_R152	N_R152	N_R163	2.17	2.831	3.697	4.609	5.51	8.155	37.424
O_N_R162	N_R162	N_R163	0.085	0.11	0.132	0.152	0.177	0.224	1.03
O_N_R164	N_R164	N_R019	2.214	2.885	3.764	4.693	5.583	8.294	38.209
O_N_R165	N_R165	N_R166	0.468	0.608	0.771	0.977	1.181	1.622	7.562
O_N_R158	N_R158	N_R166	0.235	0.303	0.385	0.469	0.564	0.763	3.479
O_N_R166	N_R166	N_R159	0.668	0.865	1.111	1.41	1.707	2.321	10.94
O_N_R060	N_R060	N_R157	0.04	0.047	0.056	0.064	0.074	0.09	0.42
O_N_168	N_R168	N_R167	0.132	0.169	0.204	0.234	0.273	0.345	1.589
O_N_R022	N_R022	N_R173	0	0	0	0	0	0	0
O_N_R172	N_R172	N_R173	0.542	0.731	0.961	1.217	1.485	2.095	9.86
O_N_R173	N_R173	N_R174	0.646	0.862	1.126	1.387	1.683	2.344	10.795
O_N_R171	N_R171	N_R174	0.065	0.089	0.117	0.131	0.153	0.205	0.965
O_N_R174	N_R174	N_R175	0.708	0.947	1.23	1.486	1.799	2.5	11.488
O_N_R170	N_R170	N_R175	0.046	0.064	0.085	0.102	0.121	0.16	0.77
O_N_R175	N_R175	N_R176	0.752	1.009	1.308	1.571	1.891	2.641	12.054
O_N_R176	N_R176	N_R177	0.771	1.032	1.337	1.61	1.927	2.702	12.315
O_N_R169	N_R169	N_R177	0.035	0.048	0.063	0.074	0.087	0.113	0.546
O_N_R177	N_R177	51	0.8	1.069	1.382	1.665	1.976	2.787	12.669
O_N_R187	N_R025	N_R182	0.277	0.375	0.497	0.63	0.77	1.095	5.178

O_N_R178	N_R178	N_R182	0.128	0.178	0.225	0.253	0.299	0.398	1.883
O_N_R182	N_R182	Pit3	0.128	0.178	0.225	0.253	0.299	0.398	1.883
O_N_R179	N_R179	N_R181	0.104	0.141	0.186	0.228	0.28	0.367	1.762
O_N_R180	N_R180	N_R181	0.068	0.094	0.12	0.135	0.159	0.212	1.003
O_N_R181	N_R181	N_R151	0.169	0.232	0.303	0.36	0.427	0.567	2.731
O_N_R018	N_R018	N_R184	0.053	0.062	0.074	0.085	0.099	0.12	0.562
O_N_R183	N_R183	N_R184	0.065	0.08	0.098	0.113	0.132	0.166	0.769
O_N_R184	N_R184	N_R165	0.109	0.133	0.161	0.183	0.212	0.27	1.196
O_ST00079	ST00079	ST00080	0	0	0	0	0	0	0.657
O_N_R167	N_R167	N_R152	0.156	0.203	0.251	0.292	0.349	0.449	2.141
O_N_R185	N_R185	N_R079	0.333	0.436	0.563	0.674	0.791	1.03	4.898
O_N_R079	N_R079	N_R078	0.395	0.517	0.661	0.784	0.915	1.195	5.614
O_N_R078	N_R078	N_R077	0.515	0.662	0.835	0.979	1.144	1.489	6.822
O_N_R077	N_R077	N_R076	0.605	0.775	0.971	1.132	1.326	1.73	7.837
O_N_R076	N_R_076	9	0.655	0.838	1.048	1.218	1.428	1.866	8.427
O_13	13	11	0	0	0	0	0	0	0
O_N_R090	N_R090	N_R092	0.269	0.336	0.415	0.471	0.547	0.706	4.296
O_N_R075	N_R075	8	0.655	0.838	1.048	1.218	1.428	1.866	8.427
O_N_R093	N_R093	N_R081	0.344	0.43	0.528	0.597	0.695	0.894	5.06
O_N_R004	N_R004	N_R092	0.037	0.044	0.053	0.061	0.071	0.09	0.413
O_N_R003	N_R003	HW1	0.17	0.215	0.268	0.313	0.364	0.462	0.807
O_N_R005	N_R005	R_17_out	0.294	0.381	0.474	0.544	0.634	0.831	2.72
O_N_R112	N_R112	N_R111	0.181	0.239	0.31	0.373	0.439	0.572	2.731
O_N_R113	N_R113	N_R008	0.204	0.258	0.322	0.377	0.442	0.59	2.656
O_R_18_out	R_18_out	N_R089	0.213	0.288	0.379	0.437	0.511	0.667	3.218
O_N_R089	N_R089	N_R038	0.384	0.52	0.684	0.781	0.927	1.466	12.426
O_N_R099	N_R099	N_R038	0.172	0.238	0.313	0.352	0.414	0.553	2.621
O_N_R122	N_R122	N_R044	0.117	0.15	0.182	0.209	0.245	0.317	1.473
O_N_R053	N_R053	N_R057	0.814	1.084	1.345	1.608	1.931	2.537	12.213
O_42	42	N_R147	0.229	0.375	0.553	0.719	0.941	1.385	9.178
O_N_R071	N_R071	R10_out	0	0	0	0	0	0.061	4.235
O_N_R146	N_R146	N_R146B	1.309	2.06	2.943	3.78	4.667	6.599	37.056
O_Pit3	Pit3	Pit3_out	0.548	0.952	1.449	1.973	2.487	3.74	20.458
O_N_R040B	N_R040B	RYLSTONE1	0.067	0.08	0.096	0.11	0.128	0.161	0.739
O_24	24	25	0.488	0.729	1.019	1.275	1.535	2.068	10.015
O_N_R072	N_R072	R9_out	0.324	0.583	0.888	1.3	1.644	2.791	15.53

Table D2-1:Kandos subcatchments data

Catchment draining to pit	Total area (ha)	Paved area (%)	Grass area (%)
ST00297	0.17	67.5	32.5
ST00298	0.91	38.5	61.5
ST00299	0.33	43.4	56.6
N_K005	0.32	48	52
ST00304	0.15	68.7	31.3
ST00306	0.46	51.6	48.4
ST00308	1.09	35.7	64.3
ST00309	0.96	46.8	53.2
ST00301	0.67	47.3	52.8
ST00300	0.09	63.5	36.5
ST00302	0.19	67.7	32.3
ST00310	0.07	69.9	30.1
ST00311	2.91	38.1	61.9
ST00312	2.25	41.7	58.3
ST00313	0.46	49.8	50.2
N_K052	0.09	48.2	51.8
ST00315	0.01	70	30
ST00318	1.9	36.5	63.5
ST00319	0.74	49.8	50.2
ST00316	1.61	41.2	58.8
ST00317	0.84	53.4	46.6
ST00320	0.42	44.7	55.3
ST00322	0.64	51.3	48.7
ST00323	0.09	64.9	35.1
ST00324	1.99	33.8	66.2
ST00325	0.26	41.5	58.5
ST00328	0.16	53.1	46.9
ST00501	0.03	65.9	34.1
ST00327	1.15	39.5	60.5
ST00326	0.14	50.3	49.7
ST00329	0.17	40.8	59.3
ST00330	0.71	33.3	66.8
ST00332	2.54	37.7	62.3
ST00331	0.02	70	30
ST00335	0.1	43.1	56.9
ST00337	0.22	65.6	34.4
ST00338	0.67	43.8	56.2
ST00340	1.56	33	67
ST00341	0.24	55.5	44.5
ST00342	0.51	42.8	57.2
ST00345	0.52	43.9	56.1
ST00346	0.03	70	30
ST00348	1.69	36.2	63.8
ST00347	0.25	55	45
ST00350	1.15	40.9	59.1
ST00349	0.33	42.7	57.3
ST00351	0.54	41	59

ST00354	0.18	50.7	49.3
ST00360	0.12	56.6	43.4
ST00361	2.4	21.8	78.2
ST00370	10.59	7.7	92.3
ST00375	0.43	38.1	61.9
ST00372	1.46	39	61
ST00377	0.58	38.1	61.9
ST00376	0.12	67.6	32.4
ST00380	0.3	52.9	47.1
ST00367	0.26	49.1	50.9
ST00384	0.01	61.8	38.2
ST00383	4.78	14.1	85.9
ST00381	5.09	12.9	87.1
ST00366	0.09	67.2	32.8
ST00365	5.95	19.5	80.5
ST00379	0.18	37.4	62.6
ST00388	1.51	40.2	59.8
ST00387	6.22	9.9	90.1
N_K060	0.03	59.9	40.1
ST00389	0.15	45.2	54.8
ST00390	0.33	50.2	49.8
ST00392	11.6	7.5	92.5
ST00393	0.06	69.6	30.4
ST00394	0.3	51.4	48.6
ST00401	0.14	56.2	43.8
N_K043	4.82	39.1	60.9
N_K046	2.84	37.1	62.9
ST00397	0.21	53	47
ST00396	0.36	42.6	57.4
ST00403	0.28	70	30
ST00402	2.59	35.7	64.3
ST00398	17.83	10.3	89.8
ST00404	4.43	40.2	59.8
ST00410	0.03	66.3	33.7
ST00510	0.01	70	30
ST00411	0.43	37.4	62.6
ST00412	1.83	38.4	61.6
ST00413	0.26	67.5	32.5
ST00415	0.63	38.4	61.6
ST00416	0.29	46.5	53.5
ST00418	0.02	63.6	36.4
ST00420	0.17	60.8	39.2
ST00421	0.1	66.9	33
ST00424	0.05	70	30
ST00425	0.36	30.4	69.6
ST00427	0.02	70	30
ST00430	3.56	39.4	60.6
K5_out	0.86	33.4	66.6
ST00432	1.86	9.9	90.1
ST00433	1.51	9.3	90.8
ST00499	1.15	39	61

N_K051	0.32	44.7	55.3
ST00500	0.28	20.5	79.5
ST00529	3.49	39.5	60.5
K1_out	1.3	29.2	70.8
K2_out	6.45	19.6	80.4
K3_out	0.99	31	68.9
K4_out	0.82	39.9	60.1
HW1	0.58	25.7	74.3
HW2	0.67	29.1	70.9
HW3	0.88	41	59
N_K007	0.9	32.4	67.6
N_K008	0.43	32	68
HW6	5.48	12.9	87.1
N_K016	0.8	7.7	92.3
N_K017	2.98	16.1	83.9
N_K018	0.66	36.5	63.5
K8_out	4.25	20.5	79.5
N_K020	0.96	28.4	71.6
HW7	0.28	25.4	74.6
K7_out	0.23	32.8	67.2
N_K024	0.25	29.4	70.6
HW9	21.96	9.1	90.9
HW8	44.79	7.4	92.6
N_K026	1.16	33.9	66.1
HW12	15.29	6.3	93.7
HW10	99.74	21.4	78.6
N_K032	151.85	8.9	91.1
ST00303	0.81	44.6	55.4
N_K035	0.78	37	63
N_K038	0.74	43	57
N_K040	1.27	14.7	85.3
HW13	3.96	16	84
N_K049	0.15	68	32
N_K050	0.52	39.4	60.6
N_K053	1.18	33.8	66.2
K9_out	1.01	36.7	63.3
K10_out	0.28	26.7	73.3
K11_out	4.87	36.7	63.3
N_K055	0.99	37.9	62.1
K12_out	1.07	29.1	70.9
N_K056	0.8	35.1	64.9
K13_out	0.99	36.2	63.8
N_K057	0.58	43.5	56.5
N_K058	0.05	62.5	37.5
N_K059	1.27	36.5	63.5
N_K061	0.03	56	44
N_K062	0.76	13.1	86.9
N_K063	1.06	18	82
HW15	1.32	36.3	63.7
N_K068	0.26	37.1	62.9
N_K069	0.28	42.1	57.9

N_K073	8.81	7.6	92.4
N_K075	0.08	61.6	38.4
N_K077	0.09	66.8	33.3
N_K080	0.14	18.6	81.4
N_K082	0.17	62.6	37.4
N_K084	0.04	70	30
HW17	1.46	38.6	61.4
N_K089	0.97	40.8	59.2
N_K090	0.44	30.9	69.2
N_K093	0.07	55.8	44.2
N_K094	0.22	45.9	54.1
N_K095	0.21	35.2	64.8
N_K096	0.65	38.9	61.1
N_K098	0.73	35.4	64.6
N_K099	0.59	43.3	56.7
N_K101	0.15	39.8	60.2
N_K103	0.15	55.7	44.3
N_K104	0.05	70	30
N_K106	1.06	39.7	60.3
N_K109	0.07	70	30
N_K110	0.25	41.9	58.1
N_K112	1.27	36.1	63.9
N_K113	1.86	44.3	55.7
N_K114	3.99	35.5	64.6
N_K115	2.19	40.9	59.1
N_K116	0.12	56.8	43.2
N_K117	0.17	33.4	66.6
N_K120	0.17	63.4	36.6
N_K121	1.54	37.6	62.4
N_K122	0.51	30.1	69.9
N_K123	0.09	65.3	34.7
N_K125	0.03	69.3	30.8
N_K127	24.39	5	95
N_K128	2.13	34.6	65.4
N_K129	0.4	30.7	69.3
N_K130	0.11	67.6	32.4
N_K132	3.36	38.9	61.1
N_K133	0.04	69.6	30.4
N_K134	0.75	43.7	56.3
N_K135	0.2	32.2	67.8
N_K136	0.28	44.5	55.5
K14_out	0.55	47.5	52.5
N_K137	1.24	37.3	62.7
N_K138	0.36	34.4	65.6
N_K139	0.45	36.8	63.2
N_K141	0.81	28	72
N_K142	1.14	14.4	85.6
N_K143	5.51	8.8	91.2
N_K144	0.97	40.2	59.8
ST00429	0.1	45.9	54.1
ST00428	0.46	36.3	63.7

ST00356b	0.27	56.8	43.2
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Table D.2.2: Kandos peak pipe flow results

Pipe ID	Peak pipe flows (m ³ /s)						
	20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	PMF
ST00277	0.09	0.11	0.133	0.158	0.182	0.242	0.554
A46	1.565	1.72	1.93	2.232	2.328	2.419	3.055
ST00278	1.782	1.807	1.835	1.839	1.872	1.948	2.664
ST00135	0.991	0.992	0.991	0.991	0.991	0.991	0.968
ST00137	0.456	0.446	0.448	0.448	0.447	0.447	0.408
ST00136	0.338	0.346	0.323	0.336	0.34	0.33	0.312
ST00134	0.471	0.472	0.472	0.472	0.472	0.472	0.472
ST00132	0.62	0.62	0.62	0.62	0.62	0.62	0.674
P_ST00299	0.072	0.083	0.098	0.112	0.129	0.161	0.21
ST00127	0.311	0.336	0.35	0.355	0.356	0.358	0.382
ST00126	0.198	0.227	0.265	0.303	0.311	0.313	0.316
ST00130	0.23	0.265	0.309	0.355	0.405	0.496	0.631
ST00275	0.44	0.442	0.442	0.443	0.442	0.444	0.44
P_ST00431	0.638	0.638	0.639	0.64	0.641	0.641	0.643
A71	0.788	0.806	0.828	0.852	0.871	0.942	1.344
A72	1.959	2.464	3.174	4.046	4.817	6.7	10.221
A66	0.458	0.469	0.483	0.494	0.507	0.537	0.896
KANDOS 21	0.158	0.155	0.157	0.158	0.156	0.156	0.143
KANDOS 22	0.428	0.429	0.429	0.429	0.429	0.429	0.428
ST00165	0.159	0.185	0.219	0.245	0.285	0.293	0.298
ST00166	0.267	0.267	0.267	0.267	0.267	0.267	0.274
ST00167	0.43	0.43	0.43	0.43	0.43	0.43	0.432
ST00169	0.083	0.096	0.113	0.132	0.157	0.189	0.393
ST00170	0.082	0.096	0.113	0.132	0.157	0.189	0.418
ST00172	0.014	0.016	0.02	0.024	0.027	0.027	0.147
ST00171	0.262	0.306	0.361	0.368	0.371	0.373	0.381
ST00173	0.026	0.03	0.038	0.061	0.118	0.186	0.265
ST00174	0.284	0.33	0.387	0.437	0.492	0.493	0.494
ST00175	0.439	0.442	0.444	0.445	0.447	0.447	0.449
ST00176	0.096	0.107	0.121	0.128	0.134	0.135	0.153
ST00177	0.437	0.44	0.441	0.442	0.442	0.443	0.443
ST00179	0.009	0.01	0.012	0.039	0.095	0.235	0.438
ST00178	0.389	0.39	0.39	0.39	0.39	0.399	0.409
P_ST00510	0.397	0.399	0.402	0.422	0.477	0.505	0.506
ST00180	0.165	0.191	0.225	0.258	0.296	0.37	0.462
ST00181	0.255	0.297	0.351	0.368	0.37	0.372	0.374
KANDOS7	0.369	0.376	0.383	0.391	0.397	0.412	0.538
C15	0.196	0.238	0.29	0.34	0.395	0.519	0.635
C14	0.242	0.249	0.256	0.264	0.27	0.286	0.414
ST00195	0.506	0.509	0.512	0.514	0.515	0.515	0.526
ST00196	0.946	1.079	1.111	1.104	1.105	1.101	1.091
ST00208	0.051	0.059	0.069	0.079	0.09	0.111	0.183
ST00209	0.135	0.156	0.183	0.211	0.241	0.298	0.312
ST00210	0.134	0.155	0.182	0.209	0.24	0.298	0.49
ST00207	0.609	0.604	0.616	0.585	0.623	0.558	0.627
ST00197	0.818	0.815	0.817	0.807	0.809	0.814	0.896

ST00198	1.117	1.117	1.118	1.119	1.12	1.12	1.152
ST00199	0.661	0.638	0.618	0.614	0.611	0.608	0.57
ST00183	0.333	0.333	0.334	0.333	0.334	0.328	0.33
P_ST00414	0.346	0.344	0.35	0.344	0.346	0.332	0.334
ST00184	0.143	0.166	0.195	0.224	0.257	0.322	0.435
ST00212	0.09	0.099	0.118	0.136	0.163	0.163	0.252
ST00213	0.115	0.124	0.141	0.151	0.171	0.182	0.228
ST00214	0.54	0.542	0.541	0.542	0.542	0.542	0.535
ST00215	0.572	0.572	0.573	0.573	0.573	0.573	0.573
ST00216	0.515	0.515	0.525	0.528	0.532	0.524	0.579
ST00200	0.91	0.91	0.91	0.91	0.91	0.91	0.91
P_N_K043	0.542	0.54	0.541	0.542	0.543	0.545	0.561
P_N_K044	0.659	0.659	0.659	0.659	0.659	0.659	0.659
P_N_K045	0.931	0.932	0.932	0.934	0.933	0.933	0.931
ST00201	1.032	1.032	1.032	1.032	1.03	1.031	0.998
P_N_K046	1.058	1.067	1.072	1.069	1.063	1.062	0.798
ST00188	0.232	0.231	0.228	0.229	0.227	0.233	0.194
ST00187	0.221	0.222	0.225	0.228	0.231	0.235	0.248
C06	0.216	0.214	0.216	0.218	0.223	0.224	0.354
ST00203	0.666	0.544	0.554	0.535	0.527	0.539	0.45
ST00202	0.053	0.063	0.072	0.084	0.094	0.113	0.538
ST00191	0.199	0.229	0.268	0.3	0.302	0.304	0.429
P_ST00333	1.65	1.654	1.655	1.652	1.653	1.651	1.653
ST00193	0	0	0	0.012	0.054	0.137	0.397
ST00163	0.006	0.007	0.008	0.01	0.012	0.011	0.061
ST00162	0.043	0.05	0.062	0.078	0.089	0.112	0.387
ST00161	0.184	0.194	0.195	0.206	0.207	0.201	0.209
ST00160	0.271	0.273	0.276	0.288	0.308	0.31	0.326
ST00508	0.131	0.155	0.186	0.23	0.264	0.276	0.389
ST00157	0.477	0.517	0.565	0.594	0.61	0.628	0.642
ST00150	0.155	0.179	0.209	0.24	0.274	0.337	0.603
C01	0.05	0.051	0.052	0.05	0.054	0.053	0.091
P_ST00328	0.043	0.049	0.058	0.073	0.083	0.087	0.263
ST00503	0.176	0.176	0.201	0.217	0.231	0.226	0.348
ST00504	0.427	0.429	0.429	0.429	0.429	0.432	0.41
ST00153	0.545	0.551	0.561	0.57	0.575	0.575	0.575
ST00152	0.439	0.441	0.445	0.449	0.451	0.451	0.451
ST00143	0.103	0.119	0.139	0.159	0.183	0.227	0.298
ST00144	0.125	0.145	0.17	0.194	0.222	0.271	0.309
ST00145	0.126	0.146	0.171	0.197	0.224	0.28	0.403
ST00146	0.555	0.555	0.555	0.555	0.555	0.555	0.555
P_ST00530	1.005	1.006	1.01	1.011	1.015	1.014	1.024
ST00148	0.199	0.229	0.269	0.299	0.304	0.313	0.342
P_ST00318	0.651	0.651	0.685	0.698	0.704	0.709	0.713
ST00204	0.648	0.669	0.648	0.648	0.65	0.65	0.626
ST00219	0.211	0.245	0.293	0.33	0.346	0.356	0.371
ST00220	0.241	0.286	0.343	0.381	0.402	0.42	0.45
ST00221	0.356	0.409	0.471	0.533	0.561	0.563	0.566
ST00222	0.329	0.385	0.396	0.396	0.396	0.396	0.396
ST00225	0.428	0.43	0.431	0.432	0.432	0.432	0.437
ST00256	0.219	0.216	0.211	0.219	0.217	0.198	0.198

ST00526	0.547	0.547	0.547	0.547	0.547	0.547	0.554
ST00258	0.3	0.296	0.277	0.277	0.281	0.279	0.288
ST00259	0.46	0.461	0.461	0.461	0.462	0.462	0.475
ST00260	0.46	0.461	0.461	0.463	0.464	0.465	0.486
P_ST00380	0.067	0.077	0.09	0.103	0.118	0.146	0.532
ST00263	0.707	0.708	0.708	0.708	0.708	0.708	0.709
ST00264	0.478	0.479	0.479	0.479	0.479	0.479	0.479
ST00265	0.475	0.475	0.475	0.475	0.476	0.475	0.477
ST00239	0.14	0.162	0.204	0.259	0.298	0.312	0.482
ST00246	0.474	0.475	0.478	0.474	0.49	0.468	0.436
ST00249	0.432	0.431	0.434	0.44	0.438	0.433	0.432
ST00527	0.431	0.431	0.432	0.433	0.433	0.432	0.434
ST00267	0.476	0.475	0.475	0.48	0.481	0.482	0.49
ST00253	0.032	0.037	0.044	0.055	0.063	0.065	0.327
ST00243	0.093	0.112	0.139	0.169	0.199	0.29	0.537
ST00520	0.534	0.534	0.535	0.535	0.535	0.536	0.538
ST00242	0.217	0.231	0.248	0.261	0.271	0.269	0.314
ST00241	0.166	0.173	0.184	0.191	0.193	0.193	0.227
KANDOS 10	0.468	0.478	0.491	0.504	0.515	0.54	0.817
C10	1.058	1.107	1.144	1.175	1.201	1.268	1.799
C09	1.557	1.607	1.644	1.675	1.701	1.768	2.041
ST00375	0.062	0.061	0.061	0.061	0.061	0.062	0.072
ST00237	0.209	0.207	0.207	0.207	0.208	0.206	0.2
C07	0.191	0.185	0.186	0.185	0.185	0.18	0.126
ST00238	0.399	0.41	0.422	0.44	0.442	0.442	0.45
ST00230	0.187	0.217	0.255	0.296	0.352	0.408	0.416
ST00232	0.048	0.056	0.067	0.083	0.095	0.097	0.483
A44	0.606	0.708	0.84	0.938	1.068	1.364	2.481
ST00247	0.47	0.47	0.47	0.47	0.47	0.469	0.473
ST00248	0.47	0.469	0.509	0.528	0.515	0.503	0.471
ST00128	0.158	0.183	0.214	0.246	0.278	0.286	0.297
ST00129	0.181	0.209	0.245	0.281	0.318	0.324	0.423
A54	6.203	7.058	7.934	8.315	8.567	9.198	16.848

Table D.2.3: Kandos peak overland flow results

Overland flowpath ID	from	to	Peak overland flows (m ³ /s)						
			20% AEP	10% AEP	5% AEP	2% AEP	1% AEP	0.5% AEP	PMF
O_N_K039	N_K039	ST00405	0.255	0.297	0.351	0.368	0.37	0.372	1.816
O_ST00408	ST00408	ST00406	0.165	0.191	0.225	0.258	0.296	0.37	0.462
O_HW8	HW8	N_K023	0	0	0	0	0	0.828	37.92
O_N_K023	N_K023	N_K024	1.959	2.464	3.174	4.046	4.817	7.527	47.994
O_HW9	HW9	N_K025	0.47	0.749	1.154	1.651	2.112	3.629	25.511
O_N_K024	N_K024	N_K071	1.961	2.466	3.178	4.054	4.827	7.536	48.089
O_N_K025	N_K025	N_K071	1.258	1.555	1.982	2.503	2.983	4.568	26.855
O_N_K071	N_K071	N_K022	3.201	3.992	5.127	6.549	7.802	11.829	71.587
O_N_K022	N_K022	K7_out	3.201	3.992	5.127	6.549	7.802	11.829	71.587
O_HW7	HW7	N_K021	0.238	0.278	0.328	0.375	0.431	0.552	2.893
O_N_K026	N_K026	N_K072	2.761	3.271	3.926	4.492	5.214	7.043	37.946
O_N_K027	N_K027	N_K072	2.305	2.803	3.445	3.999	4.708	6.507	37.074
O_HW12	HW12	N_K027	2.999	3.547	4.253	4.85	5.636	7.594	40.836
O_N_K072	N_K072	N_K073	3.704	4.425	5.344	6.169	7.116	9.732	52.665
O_N_K073	N_K073	N_K074	3.704	4.425	5.344	6.169	7.116	9.732	52.665
O_N_K074	N_K074	N_K020	3.712	4.434	5.354	6.208	7.164	9.807	52.893
O_N_K020	N_K020	HW7	0.021	0.025	0.03	0.037	0.042	0.043	0.232
O_N_K075	N_K075	N_K076	0.904	1.089	1.327	1.578	1.845	2.533	13.219
O_N_K017	N_K017	N_K076	0.908	1.093	1.332	1.589	1.856	2.545	13.317
O_N_K076	N_K076	N_K018	0.137	0.163	0.196	0.227	0.264	0.355	1.93
O_N_K016	N_K016	N_K018	0.24	0.295	0.365	0.447	0.526	0.737	3.74
O_ST00432	ST00432	N_K077	0.218	0.267	0.33	0.392	0.457	0.625	3.308
O_ST00433	ST00433	N_K077	1.552	1.88	2.29	2.758	3.222	4.426	22.939
O_N_K077	N_K077	K8_out	1.096	1.321	1.606	1.919	2.24	3.064	16.07
O_N_K018	N_K018	N_K077	0	0	1.097	4.624	7.753	17.785	81.352
O_HW10	HW10	N_K028	6.203	7.058	9.031	12.939	16.32	26.984	98.197
O_N_K028	N_K028	N_K029	6.203	7.058	9.031	12.939	16.32	26.984	98.197
O_N_K029	N_K029	N_K030	6.203	7.058	9.031	12.939	16.32	26.984	98.197
O_N_K030	N_K030	N_K013	6.203	7.058	9.031	12.939	16.32	26.984	98.197
O_N_K013	N_K013	N_K012	6.203	7.058	9.031	12.939	16.32	26.984	98.197
O_N_K012	N_K012	N_K011	6.23	7.094	9.078	13.007	16.421	27.158	98.197
O_HW6	HW6	N_K011	6.23	7.094	9.078	13.007	16.421	27.158	98.197
O_N_K011	N_K011	HW11	6.23	7.094	9.078	13.007	16.421	27.158	98.197
O_HW11	HW11	N_K031	0.194	0.226	0.267	0.306	0.352	0.448	2.326
O_N_K007	N_K007	N_K079	0.065	0.077	0.095	0.119	0.137	0.149	0.806
O_ST00500	ST00500	N_K079	0.134	0.156	0.193	0.244	0.283	0.305	1.581
O_N_K008	N_K008	N_K077	0.024	0.028	0.034	0.042	0.048	0.049	0.259
O_N_K077	N_K077	K6_out	0.032	0.039	0.047	0.059	0.069	0.075	0.407
O_N_K080	N_K080	N_K008	0.387	0.529	0.681	0.789	0.956	1.317	10.123
O_ST00430	ST00430	ST00431	5.413	6.774	8.719	10.962	13.091	20.261	124.46
N_K032	N_K032	HW10	0	0	0	0	0.004	0.073	1.637
O_ST00301	ST00301	ST00302	0	0	0	0	0	0	0
O_ST00300	ST00300	ST00302	0	0	0	0	0	0	1.918
O_ST00302	ST00302	ST00430	0.044	0.05	0.059	0.077	0.089	0.092	0.47
O_N_082	N_K082	N_K083	0.395	0.644	0.923	1.242	1.53	2.167	13.968
O_ST00306	ST00306	N_K083	0.161	0.161	0.161	0.161	0.161	0.161	0.161
O_ST00307	ST00307	ST00308	0.323	0.373	0.425	0.472	0.532	0.651	2.888
O_ST00308	ST00308	ST00309	0.309	0.446	0.671	1.064	1.403	2.16	15.233
O_ST00309	ST00309	N_K004	1.236	1.345	1.569	1.962	2.301	3.059	16.132
O_N_K004	N_K004	HW2	0	0	0	0	0.256	1.058	14.201
O_HW2	HW2	N_K002	1.565	1.72	1.93	2.232	2.582	3.476	17.255
O_N_K002	N_K002	HW3	0.014	0.164	0.347	0.627	0.909	1.691	15.866
O_HW3	HW3	N_K003	1.782	1.92	2.144	2.46	2.778	3.636	18.528
O_N_K003	N_K003	K4_out	0.402	0.652	0.939	1.263	1.556	2.201	14.127

O_N_K083	N_K083	ST00309	0.361	0.418	0.492	0.563	0.646	0.81	4.176
O_ST00316	ST00316	HW17	0	0	0	0	0	0	4.57
O_HW17	HW17	N_K070	0.606	0.708	0.84	0.938	1.068	1.364	7.05
O_N_K070	N_K070	N_K084	0	0	0	0	0	0	0.664
O_HW1	HW1	N_K001	0.09	0.11	0.133	0.158	0.182	0.242	1.217
O_N_K001	N_K001	N_K085	0.625	0.731	0.867	0.968	1.103	1.406	7.277
O_N_K084	N_K084	N_K085	0.711	0.833	0.989	1.11	1.273	1.641	8.48
O_N_K085	N_K085	K3_out	0	0	0	0.01	0.058	0.139	1.912
O_ST00317	ST00317	ST00318	1.065	1.362	1.727	1.993	2.326	3.117	17.008
O_ST00318	ST00318	ST00319	1.722	2.018	2.414	2.756	3.129	3.954	19.04
O_ST00319	ST00319	N_K053	0	0	0	0	0	0	0.884
O_ST00313	ST00313	N_K052	0	0	0	0	0	0.01	1.164
O_N_K052	N_K052	ST00315	0	0	0	0	0	0	0.99
O_ST00315	ST00315	ST00530	0.646	0.846	1.075	1.247	1.461	1.956	10.199
O_ST00529	ST00529	ST00530	0.211	0.418	0.692	0.894	1.137	1.686	11.073
O_ST00530	ST00530	ST00318	0.714	0.785	0.866	0.936	1.05	1.265	5.61
O_N_K037	N_K037	ST00529	0	0	0	0	0	0	0.661
O_ST00299	ST00299	N_K005	0.07	0.12	0.186	0.254	0.295	0.361	1.722
O_N_K005	N_K005	N_K086	0.232	0.474	0.682	0.917	1.138	1.615	12.085
O_ST00304	ST00304	N_K086	0.232	0.477	0.733	1.034	1.31	1.924	13.436
O_N_K086	N_K086	ST00306	0	0	0	0	0.035	0.127	1.973
O_ST00298	ST00298	ST00304	0.244	0.423	0.594	0.817	1.035	1.458	10.355
O_ST00303	ST00303	ST00304	0	0	0	0	0	0.072	1.614
O_N_K035	N_K035	N_K034	0.392	0.521	0.626	0.771	0.918	1.188	7.124
O_ST00311	ST00311	N_K034	0.018	0.021	0.025	0.032	0.037	0.038	0.195
O_ST00310	ST00310	N_K084	0.159	0.185	0.219	0.245	0.285	0.293	0.298
O_N_K036	N_K036	N_K087	0.159	0.185	0.219	0.245	0.285	0.293	0.298
O_N_K087	N_K087	ST00303	0.044	0.051	0.06	0.073	0.087	0.092	0.47
O_ST00297	ST00297	ST00431	0	0	0	0	0	0	0.626
O_ST00425	ST00425	ST00426	0	0	0	0	0	0	0.588
O_ST00426	ST00426	ST00427	0	0	0	0	0	0	0
O_ST00424	ST00424	ST00423	0	0	0	0.044	0.103	0.231	2.786
O_ST00427	ST00427	ST00421	0	0	0	0	0	0.07	2.848
O_ST00421	ST00421	ST00420	0.207	0.24	0.283	0.324	0.372	0.469	2.438
O_N_K089	N_K089	ST00417	0.036	0.113	0.211	0.336	0.388	0.586	2.7
O_ST00417	ST00417	ST00412	0	0.017	0.047	0.064	0.084	0.133	1.059
O_ST00411	ST00411	ST00412	0.43	0.532	0.731	0.931	1.137	1.486	7.841
O_ST00412	ST00412	ST00413	0.535	0.651	0.844	1.051	1.275	1.679	8.502
O_ST00413	ST00413	ST00416	0.1	0.117	0.137	0.158	0.182	0.23	1.175
O_N_K090	N_K090	ST00416	0.28	0.41	0.668	0.882	1.099	1.547	9.443
O_ST00416	ST00416	N_K092	0	0	0	0	0	0	0
O_ST00414	ST00414	N_K092	0	0	0	0	0	0	1.224
O_ST00415	ST00415	N_K042	0.28	0.41	0.668	0.882	1.099	1.547	9.443
O_N_K092	N_K092	N_K091	0.708	0.859	1.118	1.365	1.596	2.157	11.259
O_N_K091	N_K091	N_K043	0.018	0.022	0.026	0.032	0.037	0.038	0.209
O_N_K093	N_K093	N_K094	0.072	0.083	0.1	0.13	0.149	0.156	0.826
O_N_K094	N_K094	N_K046	4.673	5.706	7.021	8.36	9.835	13.688	72.371
O_ST00336	ST00336	N_K047	0	0	0	0	0	0	0.163
O_ST00334	ST00334	N_K047	0	0	0	0	0	0	0.033
O_ST00337	ST00337	ST00333	4.579	5.618	6.939	8.277	9.756	13.609	72.316
O_N_K047	N_K047	ST00333	0	0	0	0.013	0.054	0.136	1.921
O_ST00338	ST00338	ST00339	4.125	5.185	6.548	8.097	9.455	13.675	79.12
O_ST00333	ST00333	N_K095	0.303	0.355	0.421	0.472	0.587	0.826	5.656
O_ST00340	ST00340	N_K095	0	0	0	0	0	0	1.526
O_ST00339	ST00339	ST00340	4.143	5.215	6.598	8.217	9.546	13.946	81.758
O_N_K095	N_K095	ST00332	0.059	0.068	0.079	0.091	0.104	0.127	0.646
O_ST00341	ST00341	ST00332	3.584	4.675	6.124	7.673	9.141	13.659	84.645
O_ST00332	ST00332	ST00331	5.839	6.931	8.38	9.928	11.396	15.918	81.96
O_ST00331	ST00331	N_K054	0.124	0.143	0.169	0.207	0.247	0.274	1.388

O_ST00342	ST00342	N_K054	5.859	6.956	8.411	9.947	11.441	15.982	82.426
O_N_K054	N_K054	K11_out	1.027	1.236	1.466	1.686	1.982	2.559	13.482
O_ST00326	ST00324	K11_out	0	0	0	0	0	0	1.218
O_ST00322	ST00322	ST00323	0.178	0.205	0.24	0.275	0.315	0.385	1.946
O_ST00323	ST00323	ST00324	0.564	0.656	0.774	0.871	1.001	1.277	6.8
O_ST00324	ST00324	K10_out	0	0	0	0	0	0	0
O_ST00418	ST00418	N_K048	0	0	0	0	0	0	2.715
O_ST00420	ST00420	N_K048	0.156	0.182	0.216	0.246	0.282	0.352	3.806
O_N_K049	N_K049	ST00498	0	0.03	0.069	0.109	0.155	0.249	3.746
O_ST00498	ST00498	ST00499	0.173	0.259	0.356	0.451	0.579	0.838	5.128
O_ST00499	ST00499	N_K096	0.249	0.341	0.463	0.602	0.754	1.063	6.417
O_N_K096	N_K096	ST00501	0	0	0	0	0	0	0.198
O_ST00328	ST00328	ST00327	0.583	0.792	1.017	1.217	1.505	2.058	12.806
O_ST00327	ST00327	ST00326	0	0	0	0	0	0.057	1.329
O_N_K050	N_K050	N_K051	0	0	0	0	0	0	1.922
O_N_K051	N_K051	ST00330	0	0.046	0.148	0.235	0.318	0.423	3.864
O_ST00330	ST00330	ST00502	0.392	0.521	0.626	0.771	0.918	1.188	7.124
O_ST00311	ST00311	ST00312	0.255	0.297	0.351	0.402	0.464	0.593	3.127
O_N_K099	N_K099	ST00409	0	0	0	0	0	0.078	0.308
O_ST00510	ST00510	ST00403	0	0	0	0	0	0	2.36
O_ST00410	ST00410	ST00404	1.81	2.148	2.438	2.839	3.321	4.354	22.8
O_ST00404	ST00404	ST00403	0.147	0.171	0.202	0.225	0.258	0.334	1.774
O_N_K098	N_K098	N_K099	0	0	0	0	0	0	1.445
O_N_K038	N_K038	N_K039	0	0	0	0.034	0.094	0.222	2.757
O_ST00409	ST00409	ST00410	0.167	0.28	0.424	0.591	0.752	1.176	7.383
O_HW13	HW13	N_K145	0	0	0	0	0	0.014	2.313
O_N_K040	N_K040	N_K102	0.196	0.238	0.29	0.34	0.395	0.519	0.635
O_N_K041	N_K041	N_K102	0.196	0.238	0.29	0.34	0.395	0.532	2.813
O_N_K102	N_K102	N_K101	0.536	0.656	0.807	0.981	1.15	1.588	7.921
O_N_K145	N_K145	HW14	0.294	0.407	0.552	0.719	0.881	1.304	7.509
O_HW14	HW14	ST00406	0.184	0.331	0.507	0.717	0.92	1.436	7.888
O_ST00406	ST00406	ST00405	0	0.063	0.342	0.584	0.79	1.307	9.036
O_ST00405	ST00405	N_K101	0.215	0.28	0.607	0.936	1.199	1.865	11.983
O_N_K101	N_K101	ST00404	0.038	0.043	0.053	0.068	0.078	0.081	0.415
O_N_K103	N_K103	ST00404	0.763	1.068	1.5	1.997	2.441	3.799	24.415
O_ST00398	ST00398	N_K104	0	0	0	0	0	0	0.437
O_ST00397	ST00397	ST00400	0	0	0	0	0	0	1.088
O_ST00400	ST00404	N_K104	0	0	0	0	0	0	0.832
O_ST00396	ST00396	ST00400	0.765	1.07	1.503	2.001	2.445	3.806	24.589
O_N_K104	N_K104	ST00403	2.192	2.754	3.329	4.169	5.032	7.056	39.132
O_ST00403	ST00403	ST00402	3.119	3.735	4.353	5.217	6.093	8.322	42.553
O_ST00402	ST00402	ST00401	3.576	4.411	5.253	6.342	7.474	10.421	58.333
O_ST00401	ST00401	N_K043	0.403	0.55	0.788	1.038	1.331	2.274	16.072
O_ST00392	ST00392	ST00393	0.38	0.549	0.792	1.023	1.321	2.262	16.074
O_ST00393	ST00393	ST00394	0.463	0.629	0.874	1.113	1.396	2.352	16.296
O_ST00394	ST00394	ST00401	0	0	0	0	0.019	0.039	0.883
O_ST00390	ST00390	ST00391	0	0	0	0	0	0	0.707
O_ST00391	ST00391	ST00392	5.113	6.108	7.366	8.658	10.082	13.783	69.74
O_N_K043	N_K043	N_K044	4.952	5.946	7.204	8.496	9.92	13.621	69.578
O_N_K044	N_K044	N_K045	4.756	5.747	7.004	8.298	9.723	13.425	69.518
O_N_K045	N_K045	ST00513	4.46	5.451	6.708	8.002	9.426	13.129	69.228
O_ST00513	ST00513	N_K046	0.037	0.044	0.054	0.067	0.077	0.081	0.421
O_ST00389	ST00389	N_K105	0.105	0.155	0.216	0.264	0.386	0.533	3.433
O_ST00388	ST00388	ST00387	0.212	0.368	0.569	0.777	1.059	1.667	10.926
O_ST0387	ST00387	N_K060	0.781	0.974	1.167	1.387	1.668	2.292	12.389
O_ST00384	ST00384	ST00385	0.781	0.974	1.167	1.387	1.668	2.292	12.389
O_ST00385	ST00385	N_K105	0.805	1.072	1.367	1.708	2.101	3.199	19.216
O_N_K105	N_K105	ST00386	0.379	0.677	0.965	1.312	1.714	2.822	18.967
O_ST00379	ST00379	N_K106	0.605	0.827	1.211	1.654	2.065	3.35	20.477

O_N_K109	N_K109	N_K108	0	0	0	0	0	0	0
O_N_K107	N_K107	N_K112	0.237	0.28	0.332	0.374	0.43	0.554	2.921
O_N_K112	N_K112	N_K111	0.034	0.033	0.035	0.034	0.035	0.036	0.035
O_ST00368	ST00368	N_K111	0.211	0.245	0.289	0.33	0.38	0.481	2.502
O_N_K055	N_K055	ST00343	0.03	0.037	0.044	0.055	0.063	0.065	0.34
O_N_K116	N_K116	ST00344	0	0	0	0.028	0.091	0.191	2.214
O_ST00343	ST00343	ST00344	0	0	0	0	0.083	0.199	2.511
O_ST00344	ST00344	ST00345	0	0	0	0	0.061	0.215	3.442
O_ST00345	ST00345	ST00346	0.363	0.416	0.474	0.538	0.631	0.789	4.066
O_ST00346	ST00346	K11_out	0	0	0.059	0.113	0.187	0.352	3.616
O_ST00348	ST00348	ST00347	0.388	0.454	0.532	0.592	0.675	0.864	4.501
O_ST00347	ST00347	K12_out	0.003	0.068	0.155	0.24	0.341	0.541	4.764
O_ST00350	ST00350	ST00349	0.505	0.581	0.685	0.787	0.904	1.136	5.999
O_ST00349	ST00349	K13_out	0.19	0.221	0.26	0.342	0.398	0.429	2.193
O_N_K056	N_K056	ST00350	0.039	0.045	0.053	0.061	0.07	0.088	0.451
O_N_K117	N_K117	N_K114	0	0	0	0	0	0.012	1.805
O_ST00351	ST00351	ST00353	0.187	0.217	0.255	0.296	0.352	0.408	0.416
O_ST00352	ST00352	ST00353	0	0	0	0	0	0	0.058
O_ST00354	ST00354	ST00353	0.225	0.26	0.306	0.352	0.415	0.504	2.644
O_ST00353	ST00353	N_K114	0.141	0.163	0.192	0.236	0.282	0.312	1.579
O_N_K057	N_K057	N_K058	0.147	0.171	0.201	0.242	0.288	0.328	1.701
O_N_K058	N_K058	N_K059	0.453	0.527	0.621	0.711	0.817	1.035	5.554
O_N_K059	N_K059	N_K118	1.539	1.811	2.16	2.64	3.034	4.124	26.965
O_N_K118	N_K118	N_K119	1.539	1.811	2.16	2.64	3.034	4.124	26.965
O_N_K119	N_K119	N_K114	0.119	0.133	0.153	0.179	0.199	0.246	1.129
O_ST00357	ST00357	ST00355	0.367	0.438	0.526	0.619	0.713	0.922	4.481
O_ST00355	ST00355	N_K113	2.109	2.571	3.161	3.778	4.327	5.747	27.817
O_ST00358	ST00358	ST00356	2.652	3.113	3.706	4.336	4.889	6.321	28.563
O_ST00356	ST00356	HW15	2.242	2.666	3.257	3.929	4.495	5.967	82.839
O_HW15	HW15	N_K064	2.71	3.144	3.748	4.434	5.01	6.506	83.586
O_N_K064	N_K064	HW16	0	0.19	0.484	0.795	1.103	2.043	49.694
O_HW16	HW16	N_K066	2.21	2.644	3.248	3.934	4.51	6.006	83.126
O_N_K065	N_K065	N_K066	1.058	1.296	1.628	1.97	2.304	3.309	18.412
O_N_K062	N_K062	HW16	0.555	0.784	1.103	1.429	1.755	2.775	17.218
O_ST00370	ST00370	ST00369	1.028	1.257	1.575	1.901	2.227	3.247	17.691
O_ST00369	ST00369	N_K062	0.085	0.103	0.128	0.158	0.186	0.268	1.513
O_N_K063	N_K063	ST00359	0	0	0	0	0	0	0.031
O_ST00360	ST00360	ST00359	0	0	0	0	0	0	1.115
O_ST00359	ST00359	ST00358	0.294	0.347	0.41	0.459	0.534	0.693	3.491
O_N_K111	N_K111	N_K120	0.317	0.373	0.441	0.496	0.571	0.746	3.762
O_N_K120	N_K120	N_K124	2.135	2.427	2.821	3.213	3.581	4.583	20.066
O_N_K121	N_K121	N_K124	2.32	2.695	3.169	3.638	4.068	5.184	22.618
O_N_K124	N_K124	N_K123	0.108	0.126	0.149	0.17	0.196	0.25	1.307
O_N_K122	N_K122	N_K123	0.309	0.377	0.463	0.561	0.656	0.9	4.482
O_ST00361	ST00361	N_K123	0.107	0.145	0.177	0.212	0.246	0.285	1.238
O_ST00375	ST00375	N_K125	0	0	0	0.004	0.087	0.232	3.179
O_ST00372	ST00372	N_K125	0.602	0.824	1.206	1.649	2.058	3.342	20.439
O_N_K067	N_K067	N_K109	0.371	0.637	0.931	1.273	1.666	2.764	18.78
O_ST00386	ST00386	ST00379	0	0	0	0	0	0	1.136
O_ST00377	ST00377	ST00376	0.171	0.197	0.247	0.314	0.362	0.377	1.947
O_ST00376	ST00376	N_K125	0.058	0.146	0.271	0.414	0.543	0.913	6.672
O_ST00383	ST00383	N_K105	0	0	0	0	0	0	0
O_ST00382	ST00382	ST00381	0	0	0	0	0	0	0.25
O_ST00380	ST00380	ST00367	0.164	0.261	0.393	0.541	0.676	1.076	7.173
O_ST00381	ST00381	ST00366	0.13	0.15	0.176	0.201	0.231	0.285	1.297
O_ST00367	ST00367	ST00363	0.058	0.067	0.079	0.09	0.104	0.129	0.661
O_N_K110	N_K110	N_K111	0.396	0.494	0.628	0.777	0.914	1.318	7.493
O_ST00366	ST00366	N_K061	0.666	0.814	1.003	1.222	1.432	1.988	10.214
O_ST00365	ST00365	ST00364	1.137	1.286	1.474	1.693	1.903	2.459	10.685

O_ST00364	ST00364	N_K061	0.077	0.104	0.163	0.202	0.228	0.291	1.306
O_ST00363	ST00363	ST00362	0.508	0.535	0.595	0.633	0.66	0.722	1.738
O_ST00362	ST00362	N_K121	2.609	3.058	3.629	4.216	4.761	6.1	27.038
O_N_K123	N_K123	ST00358	0.062	0.076	0.091	0.114	0.131	0.14	0.736
O_N_K068	N_K068	N_K059	0.068	0.083	0.1	0.124	0.142	0.151	0.792
O_N_K069	N_K069	ST00351	0.23	0.265	0.309	0.355	0.405	0.496	0.631
O_N_K006	N_K006	HW2	0.255	0.388	0.491	0.64	0.783	1.123	8.543
O_N_K034	N_K034	ST00303	0	0	0	0	0.001	0.093	0.223
O_N_K126	ST00422	ST00417	1.583	1.987	2.558	3.233	3.814	5.658	33.141
O_N_K127	N_K127	N_K032	0.063	0.073	0.09	0.115	0.132	0.14	0.718
O_N_K128	N_K128	ST00357	1.901	2.167	2.675	3.058	3.476	4.4	21.307
O_N_K129	N_K129	ST00357	1.474	1.69	1.979	2.328	2.652	3.524	16.607
O_ST00325	ST00325	K11_out	0.137	0.192	0.287	0.385	0.487	0.539	2.694
O_N_K053	N_K053	K9_out	0	0	0	0	0	0	0
O_N_K061	N_K061	N_K121	0.164	0.22	0.321	0.428	0.532	0.599	2.987
O_ST00374	ST00374	N_K130	0.361	0.528	0.712	0.874	1.088	1.451	7.043
O_ST00373	ST00373	N_K130	0.303	0.343	0.356	0.371	0.388	0.401	0.786
O_N_K130	N_K130	N_K125	0	0	0	0	0.073	0.196	3.989
O_ST00501	ST00501	N_K131	0.361	0.528	0.712	0.874	1.088	1.529	10.363
O_ST00329	ST00329	ST00330	0.763	0.885	1.042	1.194	1.37	1.719	8.812
O_ST00502	ST00502	N_K131	0.011	0.013	0.015	0.019	0.021	0.022	0.119
O_N_K131	N_K131	ST00327	0.764	0.921	1.122	1.33	1.612	2.22	11.51
O_N_K132	N_K132	ST00333	0.866	1.04	1.264	1.479	1.762	2.39	12.451
O_N_K133	N_K133	ST00530	0.134	0.155	0.182	0.234	0.272	0.296	3.692
O_N_K060	N_K060	N_K134	0.047	0.057	0.069	0.087	0.1	0.107	0.562
O_N_K134	N_K134	ST00385	0.481	0.495	0.521	0.551	0.583	0.648	1.979
O_N_K048	N_K048	N_K049	0.506	0.544	0.589	0.622	0.67	0.758	2.622
O_N_K135	N_K135	ST00498	0.261	0.303	0.358	0.409	0.47	0.597	3.115
O_N_K042	N_K042	N_K136	0.195	0.346	0.522	0.652	0.843	1.262	11.21
O_N_K136	N_K136	N_K091	0	0	0	0	0	0	0
O_N_K137	N_K137	ST00392	0.176	0.205	0.243	0.278	0.32	0.409	2.116
O_N_K139	N_K139	K5_out	0.216	0.255	0.304	0.347	0.402	0.534	2.852
O_N_K140	N_K140	ST00300	0.422	0.524	0.666	0.824	0.967	1.407	7.975
O_N_K141	N_K141	ST00427	0.234	0.271	0.335	0.427	0.491	0.521	2.678
O_N_K142	N_K142	N_K017	0.086	0.099	0.117	0.153	0.179	0.193	0.987
O_N_K143	N_K143	N_K017	0.275	0.319	0.376	0.388	0.397	0.4	0.528
O_N_K144	N_K144	ST00374	0.101	0.246	0.404	0.518	0.691	1.064	10.278
O_N_K138	N_K138	N_K048	0.4	0.699	0.997	1.39	1.803	2.985	19.998
O_ST00423	ST00423	ST00422	0.427	0.547	0.712	0.886	1.089	1.463	8.913
O_ST00431	ST00431	N_K139	1.03	1.197	1.412	1.754	2.179	3.558	23.07
O_N_K106	N_K106	N_K067	0.299	0.359	0.436	0.524	0.608	0.792	4.038
O_N_K125	N_K125	N_K108	0	0	0	0	0	0	0
O_N_K108	N_K108	N_K118	4.82	5.849	7.163	8.503	9.98	13.835	72.485
O_N_K115	N_K115	N_K118	0	0	0	0	0	0	0.258



Appendix E Overland Flood Behaviour

Table E1 - HEC-RAS Model Results for Rv1stone

Cross Section ID	River	Reach	River Station	20% AEP			10% AEP			5% AEP			2% AEP			1% AEP			0.5% AEP			PMF		
				Q Total (m ³ /s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m ³ /s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m ³ /s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m ³ /s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m ³ /s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m ³ /s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m ³ /s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)
trib 9_9_0.85	trib 9		9	0.85	590.7	0.29	0.13	590.71	0.32	0.16	590.72	0.34	0.18	590.72	0.36	0.21	590.72	0.36	0.27	590.73	0.4	1.2	590.81	0.57
trib 9_9_0.74	trib 9		9	0.74	586.68	0.66	0.13	586.69	0.59	0.16	586.69	0.63	0.18	586.7	0.68	0.21	586.7	0.68	0.27	586.71	0.76	1.2	586.78	1.24
trib 9_9_0.7	trib 9		9	0.7	585.45	0.59	0.13	585.41	21.08	0.16	585.46	0.74	0.21	585.47	0.81	0.21	585.47	0.81	0.27	585.48	0.82	1.2	585.55	1.24
trib 9_9_0.63	trib 9		9	0.63	583.21	0.56	0.87	583.22	0.63	1.11	583.25	0.73	1.71	583.19	2.35	2.32	583.27	2.35	2.32	583.27	2.35	10.94	583.46	1.41
trib 9_9_0.56	trib 9		9	0.56	581.99	1.08	0.87	582	1.11	1.11	582.02	1.21	1.41	582.03	1.36	1.71	582.04	1.36	2.32	582.06	1.55	10.94	582.24	2.41
trib 9_9_0.52	trib 9		9	0.52	580.98	1.43	2.04	581.01	1.52	2.59	581.03	1.6	3.09	581.05	1.8	3.62	581.06	1.8	4.83	581.11	1.88	22.06	581.47	2.46
trib 9_9_0.46	trib 9		9	0.46	579.86	1.87	2.04	579.86	2.04	2.59	579.9	2.08	3.09	579.86	3.01	3.62	579.93	3.01	4.83	579.96	3.01	22.06	580.07	4.34
trib 9_9_0.38	trib 9		9	0.38	578.13	1.07	2.04	578.16	1.15	2.59	578.18	1.21	3.09	578.21	1.3	3.62	578.22	1.3	4.83	578.25	1.3	22.06	578.32	1.24
trib 9_9_0.34	trib 9		9	0.34	577.1	0.94	2.04	577.11	1.05	2.59	577.13	1.15	3.09	577.15	1.16	3.62	577.15	1.16	4.83	577.19	1.39	22.06	577.35	2.13
trib 9_9_0.31	trib 9		9	0.31	576.27	1.11	2.04	576.28	1.19	2.59	576.68	1.17	3.09	576.7	1.19	3.62	576.72	1.19	4.83	576.76	1.39	22.06	577.01	2.56
trib 9_9b_0.23	trib 9		9b	0.23	576.61	3.08	2.06	576.64	0.21	2.94	576.64	0.31	3.78	576.64	0.39	4.67	576.64	0.39	6.6	576.66	0.6	37.06	576.84	1.22
trib 9_9b_0.18	trib 9		9b	0.18	575.19	0.67	3.06	575.21	0.74	3.98	575.24	0.8	4.85	575.27	0.85	5.77	575.29	0.85	7.76	575.33	0.97	37.56	575.58	2.41
trib 9_9b_0.15	trib 9		9b	0.15	574.86	0.5	3.06	574.89	0.56	3.98	574.91	0.62	4.85	574.93	0.67	5.77	574.94	0.67	7.76	574.97	1.63	37.56	575.08	2.5
trib 9_9b_0.13	trib 9		9b	0.13	574.69	0.39	3.06	574.72	0.44	3.98	574.73	0.51	4.85	574.75	0.54	5.77	574.77	0.57	7.76	574.81	0.63	37.56	575.09	1.11
trib 9_9b_0.11	trib 9		9b	0.11	574.67	0.22	3.06	574.7	0.25	3.98	574.71	0.31	4.85	574.72	0.35	5.77	574.74	0.39	7.76	574.78	0.44	37.56	575.05	0.85
trib 9_9b_0.07	trib 9		9b	0.07	574.58	0.78	3.1	574.6	0.82	4.05	574.61	0.41	5.04	574.61	0.51	5.95	574.61	0.51	8.16	574.61	0.82	38.75	574.79	1.44
trib 8_8_0.38	trib 8		8	0.38	583.4	0.48	0.09	583.4	0.5	0.1	583.41	0.51	0.12	583.41	0.27	0.14	583.41	0.27	0.14	583.41	0.27	20.18	583.88	1.88
trib 8_8_0.36	trib 8		8	0.36	582.4	0.59	0.09	582.4	0.63	0.1	582.41	0.69	0.12	582.41	0.76	0.14	582.41	0.76	0.14	582.41	0.76	20.18	582.9	1.35
trib 8_8_0.35	trib 8		8	0.35	582.4	0.79	0.3	582.21	0.87	0.36	582.22	0.83	0.41	582.23	0.84	0.48	582.24	0.77	20.61	582.24	0.77	87.68	583.19	2.83
trib 8_8_0.32	trib 8		8	0.32	581.01	0.72	0.3	581.01	0.99	0.36	581.01	1.09	0.41	581.02	1.12	0.48	581.02	1.12	0.61	581.02	1.22	20.61	581.68	4.61
trib 8_8_0.29	trib 8		8	0.29	579.96	1.22	0.3	579.94	1.88	0.36	580.01	1.27	0.41	580.02	1.28	0.48	580.03	1.47	20.61	580.57	3.03	87.68	581.1	4.49
trib 8_8_0.27	trib 8		8	0.27	579.3	0.84	0.3	579.32	0.81	0.36	579.33	0.88	0.41	579.26	2.8	0.48	579.33	1.23	20.61	579.69	2.99	87.68	580.22	4.52
trib 8_8_0.25	trib 8		8	0.25	578.87	0.81	0.3	578.9	0.11	0.36	578.93	0.11	0.41	578.95	0.11	0.48	578.98	0.11	20.61	579.58	0.85	87.68	580.5	1.34
trib 8_8_0.23	trib 8		8	0.23	578.87	0.14	0.3	578.9	0.1	0.36	578.93	0.11	0.41	578.95	0.11	0.48	578.97	0.12	20.61	579.58	0.58	87.68	580.52	1.01
trib 8_8_0.21	trib 8		8	0.21	578.86	0.24	0.64	578.89	0.27	0.81	578.92	0.3	0.93	578.94	0.13	1.1	578.97	0.14	21.43	579.57	0.66	91.74	580.5	1.13
trib 8_8_0.19	trib 8		8	0.19	578.84	0.61	0.64	578.86	0.64	0.81	578.9	0.65	0.93	578.91	0.67	1.1	578.94	0.69	21.43	579.53	0.86	91.74	580.43	1.37
trib 8_8_0.17	trib 8		8	0.17	578.64	0.91	0.64	578.67	1.04	0.81	578.69	1.15	0.93	578.7	1.28	1.1	578.72	1.33	21.43	579.48	0.92	91.74	580.4	1.42
trib 8_8_0.15	trib 8		8	0.15	578.62	0.23	0.64	578.64	0.29	0.81	578.65	0.35	0.93	578.64	0.42	1.1	578.65	0.49	21.43	579.19	2.27	91.74	579.87	3.51
trib 8_8_0.14	trib 8		8	0.14	578.62	0.17	0.95	578.64	0.21	1.2	578.65	0.25	1.43	578.63	0.37	1.71	578.64	0.37	22.24	578.92	1.11	95.58	578.93	4.63
trib 8_8_0.12	trib 8		8	0.12	578.59	0.14	1.89	578.6	0.19	2.4	578.64	0.19	2.86	578.59	0.29	3.21	578.6	0.31	23.8	578.83	0.99	97.59	579.19	1.97
trib 8_8_0.09	trib 8		8	0.09	578.11	0.36	1.89	578.19	0.44	2.4	578.26	0.51	2.86	578.32	0.56	3.21	578.32	0.62	23.8	578.52	1.51	97.59	579.04	1.91
trib 8_8_0.07	trib 8		8	0.07	576.23	1.99	1.89	576.33	2.1	2.4	576.45	1.98	2.86	576.55	1.8	3.21	576.6	1.11	23.8	576.6	0.79	97.59	576.96	1.9
trib 8_8_0.06	trib 8		8	0.06	575.45	1.19	1.89	575.47	1.32	2.4	575.48	1.41	2.86	575.49	1.52	3.21	575.5	1.65	23.8	575.78	2.81	97.59	576.53	3.5
trib 8_8_0.05	trib 8		8	0.05	574.52	1.26	1.89	574.53	1.41	2.4	574.53	1.85	2.86	574.53	2.14	3.21	574.54	2.28	23.8	574.67	2.77	97.59	574.88	5.17
trib 8_8_0.04	trib 8		8	0.04	574.03	1.28	1.89	574.04	1.47	2.4	574.05	1.59	2.86	574.07	1.57	3.21	574.08	1.6	23.8	574.42	2.29	97.59	575.08	3.55
trib 8_8_0.02	trib 8		8	0.02	573.19	1.26	1.89	573.2	1.45	2.4	573.22	1.58	2.86	573.23	1.62	3.21	573.24	1.67	23.8	573.47	3.29	97.59	573.89	5.24
trib 7_7_0.15	trib 7		7	0.15	602.46	0.17	0.12	602.46	0.2	0.15	602.46	0.25	0.17	602.46	0.28	0.19	602.46	0.33	20.24	602.82	1.94	86.15	603.39	3.18
trib 7_7_0.13	trib 7		7	0.13	601.26	0.69	0.12	601.27	0.72	0.15	601.28	0.75	0.17	601.26	1.14	0.19	601.18	1.9	20.24	601.72	3.77	86.15	602.4	3.72
trib 7_7_0.12	trib 7		7	0.12	599.09	0.81	0.12	599.09	0.85	0.15	599.1	0.89	0.17	599.09	1.15	0.19	599.07	2.87	20.24	599.51	5.39	86.15	600.09	7.77
trib 7_7_0.09	trib 7		7	0.09	597.36	0.93	0.12	597.36	0.97	0.15	597.37	0.99	0.17	597.38	0.89	0.19	597.39	0.82	20.24	597.82	3.95	86.15	598.22	6.99
trib 7_7_0.07	trib 7		7	0.07	595.18	0.91	0.22	595.19	0.96	0.26	595.19	1.02	0.3	595.19	1.11	0.35	595.2	1.23	20.44	595.52	3.86	87.06	595.85	6.75
trib 7_7_0.04	trib 7		7	0.04	593.54	1.15	0.22	593.55	1.19	0.26	593.56	1.25	0.3	593.57	1.25	0.35	593.58	1.26	20.44	594.01	4.32	87.06	594.38	6.55
trib 7_7_0.03	trib 7		7	0.03	592.07	1.11	0.33	592.08	1.16	0.26	592.09	1.23	0.3	592.1	1.25	0.35	592.1	1.29	20.44	592.59	4.39	87.06	593	6.56
trib 7_7_0.01	trib 7		7	0.01	591.09	1.06	0.33	591.08	1.33	0.4	591.1	1.4	0.46	591.11	1.4	0.53	591.12	1.45	20.67	591.74	4.03	88.2	592.18	6.14
trib 6_6_0.64	trib 6		6	0.64	599.04	0.4	0.05	599.03	0.71	0.06	599.03	0.61	0.06	599.04	0.52	0.07	599.05	0.52	20.09	599.54	1.84	85.42	600.08	2.68
trib 6_6_0.62	trib 6		6	0.62	597.78	0.72	0.06	597.79	0.67	0.06	597.79	0.68	0.06	597.8	0.6	0.07	597.8	0.61	20.09	598.26	3.1	85.42	598.63	5.07
trib 6_6_0.59	trib 6		6	0.59	595.89	0.4	0.05	595.89	0.43	0.06	595.89	0.48	0.06	595.89	0.63	0.07	595.89	0.67	20.09	596.25	3.45	85.42	596.65	5.5
trib 6_6_0.56	trib 6		6	0.56	593.95	0.56	0.05	593.95	0.6	0.06	593.93	2.19	0.06	593.96	0.64	0.07	593.95	0.89	20.09	594.36	3.45	85.42	594.65	5.99
trib 6_6_0.53	trib 6		6	0.53	592.24	0.55	0.05	592.25	0.57	0.06	592.24	0.82	0.06	592.25	0.64	0.07	592.24	1.08	20.09	592.6	3.05	85.42	592.9	5.14

Cross Section ID	River	Reach	River Station	20% AEP			10% AEP			5% AEP			2% AEP			1% AEP			0.5% AEP			PMF		
				Q Total (m3/s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (m/AHD)	Vel Chnl (m/s)
trib 6_6b_0.32	trib 6	6b	0.32	0.45	584.7	1.07	0.59	584.72	1.14	0.74	584.72	1.37	0.84	584.74	1.21	0.99	584.76	1.25	1.27	585.38	1.28	91.05	586	2.85
trib 6_6b_0.29	trib 6	6b	0.29	0.45	584.26	0.13	0.59	584.3	0.17	0.74	584.34	0.2	0.84	584.36	0.22	0.99	584.4	0.25	1.42	585.15	1.42	91.05	585.79	1.9
trib 6_6b_0.26	trib 6	6b	0.26	0.51	583.34	1	0.77	583.38	1.2	1.02	583.41	1.31	1.27	583.44	1.44	1.58	583.48	1.53	2.17	584.03	1.93	96.85	584.42	2.92
trib 6_6b_0.22	trib 6	6b	0.22	0.51	582.33	1.05	0.77	582.37	1	1.02	582.39	1.03	1.27	582.4	1.11	1.58	582.41	1.12	2.17	582.71	2.9	96.85	583.1	4.2
trib 6_6b_0.19	trib 6	6b	0.19	0.51	581.36	0.78	0.77	581.37	0.89	1.02	581.38	0.99	1.27	581.39	1.07	1.58	581.4	1.12	2.17	581.61	2.55	96.85	581.92	4.06
trib 6_6b_0.16	trib 6	6b	0.16	0.51	579.9	0.92	0.77	579.91	1.1	1.02	579.93	1.22	1.27	579.94	1.27	1.58	579.96	1.29	2.17	580.26	2.84	96.85	580.69	4.33
trib 6_6b_0.12	trib 6	6b	0.12	0.51	578.06	0.81	0.77	578.08	0.81	1.02	578.09	0.98	1.27	578.1	1.05	1.58	578.11	1.15	2.17	578.41	2.63	96.85	578.82	3.97
trib 6_6b_0.08	trib 6	6b	0.08	0.51	576.91	114.07	0.77	577.01	0.88	1.02	577.03	0.89	1.27	577.03	1.09	1.58	577.05	1.09	2.17	577.45	2.39	96.85	578.04	3.69
trib 6_6b_0.02	trib 6	6b	0.02	0.51	575.36	0.88	0.77	575.39	0.96	1.02	575.38	1.3	1.27	575.42	1.07	1.58	575.44	1.17	2.17	575.8	2.43	96.85	576.22	4.24
trib 5_5_1.19	trib 5	5	1.19	0.54	600.92	0.93	0.73	600.94	1	0.96	600.97	0.95	1.22	600.99	1.05	1.49	601.01	1.08	2.1	601.45	2.08	94.86	602.08	3.23
trib 5_5_1.16	trib 5	5	1.16	0.54	598.64	1.01	0.73	598.66	1.11	0.96	598.68	1.18	1.22	598.69	1.29	1.49	598.7	1.41	2.1	599.09	3.24	94.86	599.57	4.94
trib 5_5_1.13	trib 5	5	1.13	0.54	596.61	0.87	0.73	596.62	0.96	0.96	596.63	1.03	1.22	596.64	1.14	1.49	596.65	1.26	2.1	596.97	3.12	94.86	597.39	5.33
trib 5_5_1.08	trib 5	5	1.08	0.54	593.19	0.81	0.73	593.2	0.89	0.96	593.21	0.98	1.22	593.22	1.05	1.49	593.23	1.13	2.1	593.49	2.71	94.86	593.83	4.74
trib 5_5_1.01	trib 5	5	1.01	0.61	589.55	1.31	0.81	589.55	1.41	1.06	589.56	1.5	1.33	589.57	1.5	1.61	589.58	1.6	2.25	589.78	3.59	95.58	590.09	5.3
trib 5_5_0.98	trib 5	5	0.98	0.61	588.53	1.5	0.81	588.55	1.59	1.06	588.57	1.72	1.33	588.6	1.69	1.61	588.62	1.72	2.25	588.98	3.09	95.72	589.39	4.87
trib 5_5_0.9	trib 5	5	0.9	0.71	586.95	1.61	0.95	586.98	1.69	1.23	587.01	1.78	1.49	587.03	1.9	1.8	587.05	1.95	2.82	587.57	2.82	96.68	587.89	6.02
trib 5_5_0.87	trib 5	5	0.87	0.75	584.33	2.36	1.01	584.34	2.58	1.31	584.36	2.71	1.57	584.37	2.84	1.89	584.39	2.99	2.26	584.66	5.37	97.25	585.05	8.02
trib 5_5_0.8	trib 5	5	0.8	0.8	582.74	1.22	1.07	582.75	1.31	1.38	582.76	1.42	1.67	582.77	1.49	1.98	582.79	1.53	2.27	583.05	3.64	97.83	583.38	6.45
trib 5_5_0.76	trib 5	5	0.76	0.72	581.67	1.84	1.08	581.7	2.01	1.51	581.75	2.01	1.92	581.79	1.9	2.37	581.84	1.64	2.34	582.07	2.93	90.62	582.24	5.23
trib 5_5_0.73	trib 5	5	0.73	0.98	580.69	0.85	1.43	580.71	1.05	1.93	580.73	1.19	2.41	580.75	1.23	2.95	580.77	1.33	24.23	581.06	2.34	94.1	581.41	3.41
trib 5_5_0.64	trib 5	5	0.64	1.42	578.64	0.93	1.86	578.61	1.66	2.39	578.65	1.4	2.95	578.6	2.94	3.5	578.69	1.57	24.83	579.07	2.09	107.79	579.52	3.19
trib 5_5_0.55	trib 5	5	0.55	1.51	576.98	23.01	1.97	577.14	0.69	2.53	577.07	2.03	3.11	577.1	1.66	3.7	577.18	0.88	25.09	577.35	2.04	109.03	577.66	3.16
trib 5_5_0.51	trib 5	5	0.51	1.6	576.68	0.5	2.08	576.7	0.54	2.66	576.72	0.58	3.26	576.74	0.64	3.87	576.76	0.68	25.31	576.78	3.3	110.06	577.46	1.68
trib 5_5_0.48	trib 5	5	0.48	1.6	576.48	0.61	2.08	576.52	0.55	2.66	576.55	0.54	3.26	576.59	0.53	3.87	576.62	0.53	25.31	576.81	1.51	110.06	577.15	2.73
trib 5_5_0.45	trib 5	5	0.45	1.6	576.11	0.36	2.08	576.12	0.47	2.66	576.12	0.59	3.26	576.13	0.71	3.87	576.14	0.83	25.31	576.41	1.29	110.06	576.73	2.08
trib 5_5_0.4	trib 5	5	0.4	1.6	576.11	0.01	2.08	576.11	0.01	2.66	576.11	0.02	3.26	576.12	0.02	3.87	576.12	0.03	25.31	576.23	0.22	110.06	576.36	0.96
trib 5_5_0.36	trib 5	5	0.36	1.6	576.1	0.22	2.08	576.1	0.29	2.66	576.1	0.37	3.26	576.1	0.46	3.87	576.1	0.54	25.31	576.22	0.12	110.06	576.22	0.53
trib 5_5_0.32	trib 5	5	0.32	1.6	575.76	0.76	2.08	575.77	0.82	2.66	575.78	0.92	3.26	575.79	0.03	3.87	575.79	0.04	25.31	575.79	0.24	110.06	575.9	1.18
trib 5_5_0.3	trib 5	5	0.3	1.6	575	0.09	2.08	575	0.11	2.66	575	0.15	3.26	575	0.18	3.87	575	0.21	25.31	575.22	1.04	110.06	575.58	1.97
trib 5_5_0.24	trib 5	5	0.24	1.6	574.37	0.65	2.08	574.39	0.71	2.66	574.41	0.76	3.26	574.43	0.8	3.87	574.45	0.83	25.31	574.75	1.21	110.06	575.18	1.71
trib 5_5_0.18	trib 5	5	0.18	1.6	573.97	1.14	2.08	573.99	1.09	2.66	574	1.2	3.26	574.02	1.24	3.87	574.03	1.37	25.31	574.32	2.12	110.06	574.75	3.04
trib 5_5_0.17	trib 5	5	0.17	1.6	573.99	0.29	2.08	573.88	0.15	2.66	573.91	0.18	3.26	573.93	0.21	3.87	573.95	0.25	25.31	574.17	0.95	110.06	574.74	1.73
trib 5_5b_0.16	trib 5	5b	0.16	5.79	573.99	0.29	2.08	573.88	0.13	2.66	573.91	0.15	3.26	573.93	0.18	3.87	573.95	0.21	25.31	574.16	0.78	110.06	574.73	1.52
trib 5_5b_0.14	trib 5	5b	0.14	6.03	573.3	1.48	5.92	573.27	1.66	7.98	573.34	1.63	10.14	573.39	1.71	12.26	573.42	1.85	37.36	573.58	2.09	175.78	574.07	2.93
trib 5_5b_0.13	trib 5	5b	0.13	6.03	572.2	2.12	5.92	572.19	2.19	7.98	572.24	2.4	10.14	572.28	2.65	12.26	572.31	2.89	37.36	572.68	3.5	175.78	573.42	4.27
trib 5_5b_0.1	trib 5	5b	0.1	6.03	571.51	1.75	5.92	571.51	1.74	7.98	571.58	1.84	10.14	571.59	2.28	12.26	571.68	2.12	37.36	572.04	2.9	175.78	572.77	4.31
trib 5_5b_0.08	trib 5	5b	0.08	6.03	571.13	1.52	5.92	571.13	1.51	7.98	571.22	1.6	10.14	571.31	1.67	12.26	571.37	1.76	37.36	571.69	2.77	175.78	572.4	4.45
trib 5_5b_0.06	trib 5	5b	0.06	6.03	570.74	1.93	5.92	570.74	1.92	7.98	570.83	2.06	10.14	570.92	2.12	12.26	571.04	1.97	37.36	569.27	3.77	175.78	570.01	5.79
trib 5_5b_0.02	trib 5	5b	0.02	6.03	568.98	1.9	5.92	569.21	0.72	7.98	569.32	0.72	10.14	569.45	0.69	12.26	569.57	0.69	37.36	569.27	3.77	175.78	570.01	5.79
trib 4_4_1.14	trib 4	4	1.14	5.09	580.55	0.65	7.06	580.56	0.85	9.82	580.6	0.95	14.36	580.65	1.12	19.12	580.7	1.23	33.29	580.74	1.31	100.82	581.2	2.13
trib 4_4_1.06	trib 4	4	1.06	5.09	579.92	0.79	7.06	579.97	0.94	9.82	580.01	1.08	14.36	580.07	1.24	19.12	580.12	1.39	33.29	580.16	1.5	100.82	580.61	2.44
trib 4_4_1.02	trib 4	4	1.02	5.09	579.5	1.07	7.06	579.53	1.21	9.82	579.58	1.25	14.36	579.63	1.32	19.12	579.69	1.38	33.29	579.72	1.45	100.82	580.16	2.26
trib 4_4_0.96	trib 4	4	0.96	5.09	579.05	0.52	7.06	579.09	0.57	9.82	579.13	0.64	14.36	579.18	0.83	19.12	579.24	0.83	33.29	579.28	0.9	100.82	579.76	1.59
trib 4_4_0.92	trib 4	4	0.92	5.09	578.9	0.96	7.06	578.94	1.01	9.82	578.95	1.34	14.36	579	1.27	19.12	579.04	1.35	33.29	579.07	1.42	100.82	579.48	2.09
trib 4_4_0.85	trib 4	4	0.85	5.09	578.33	0.49	7.06	578.36	0.59	9.82	578.41	0.68	14.36	578.46	0.79	19.12	578.51	0.9	33.29	578.55	0.97	100.82	578.98	1.89
trib 4_4_0.8	trib 4	4	0.8	5.09	578.06	0.37	7.06	578.06	0.52	9.82	578.09	0.6	14.36	578.13	0.72	19.12	578.17	0.82	33.29	578.2	0.89	100.82	578.55	1.59
trib 4_4_0.75	trib 4	4	0.75	5.21	577.68	0.86	7.19	577.72	0.89	9.97	577.75	0.95	14.5	577.8	1.01	19.29	577.83	1.09	33.68	577.86	1.14	102.39	578.22	1.77
trib 4_4_0.7	trib 4	4	0.7	5.21	577.25	1.03	7.19	577.2	1.19	9.97	577.33	1.26	14.5	577.38	1.42	19.29	577.42	1.58	33.68	577.59	1.07	102.39	577.79	2.53
trib 4_4_0.65	trib 4	4	0.6																					

Cross Section ID	River	Reach	River Station	20% AEP			10% AEP			5% AEP			2% AEP			1% AEP			0.5% AEP			PMF		
				Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)
trib 4_4_0.36	trib 4	4	0.36	5.34	572.15	2.1	7.36	572.35	1.51	10.19	572.45	1.64	14.78	572.58	1.8	19.62	572.68	1.96	24.11	572.77	2.08	104.45	573.49	3.42
trib 4_4_0.32	trib 4	4	0.32	5.34	571.65	1.37	7.36	571.74	1.51	10.19	571.84	1.65	14.78	571.97	1.84	19.62	572.11	1.92	24.11	572.16	2.15	104.45	572.77	3.28
trib 4_4_0.29	trib 4	4	0.29	5.34	571.2	1.77	7.36	571.29	1.88	10.19	571.36	2.16	14.78	571.42	1.9	19.62	571.41	2.61	24.11	571.47	2.7	104.45	572.13	3.57
trib 4_4_0.26	trib 4	4	0.26	5.34	570.3	1.89	7.36	570.36	2.07	10.19	570.45	2.2	14.78	570.56	2.35	19.62	570.63	2.7	24.11	570.69	2.9	104.45	571.52	3.76
trib 4_4_0.22	trib 4	4	0.22	5.34	569.04	1.66	7.36	569.38	0.87	10.19	569.48	0.87	14.78	569.62	0.98	19.62	569.73	1.07	24.11	569.36	2.69	104.45	569.93	4.17
trib 4_4c_0.2	trib 4	4c	0.2	9.55	568.92	1.95	13.28	569.1	1.53	18.17	569.18	1.72	24.92	569.28	1.93	31.88	569.37	2.11	41.47	569.19	3.87	195.23	569.89	6.29
trib 4_4c_0.15	trib 4	4c	0.15	10.52	568.59	0.8	14.46	568.69	0.88	19.56	568.72	1.11	26.58	568.82	1.29	33.8	568.88	1.5	43.93	568.97	1.7	205.83	570.14	2.66
trib 4_4c_0.12	trib 4	4c	0.12	10.52	567.98	1.75	14.46	568.01	2.21	19.56	568.08	2.53	26.58	568.18	2.68	33.8	568.37	2.52	43.93	568.53	2.58	205.83	570.14	1.91
trib 4_4c_0.09	trib 4	4c	0.09	10.52	567.68	1.2	14.46	567.81	1.29	19.56	567.96	1.36	26.58	568.14	1.43	33.8	568.3	1.5	43.93	568.51	1.58	205.83	569.83	2.92
trib 4_4c_0.06	trib 4	4c	0.06	10.52	567.4	1.66	14.46	567.54	1.81	19.56	567.66	2	26.58	567.82	2.24	33.8	567.92	2.46	43.93	568.08	2.69	205.83	569.39	4.13
trib 2_2_1.13	trib 2	2	1.13	1.41	611.18	0.95	1.92	611.21	1.06	2.57	611.23	1.19	3.32	611.26	1.21	3.99	611.28	1.26	6.19	611.34	1.37	28.98	611.59	1
trib 2_2_1.08	trib 2	2	1.08	1.41	608.47	1.46	1.92	608.5	1.64	2.57	608.54	1.76	3.32	608.57	1.86	3.99	608.6	1.95	6.19	608.67	2.19	28.98	608.88	1.95
trib 2_2_0.99	trib 2	2	0.99	1.41	605.67	0.1	1.92	605.69	0.13	2.57	605.72	0.16	3.32	605.75	0.19	3.99	605.78	0.22	6.19	605.75	0.36	28.98	606.03	1.08
trib 2_2_0.98	trib 2	2	0.98	1.41	605.67	0.03	1.92	605.69	0.04	2.57	605.72	0.05	3.32	605.75	0.07	3.99	605.78	0.08	6.19	605.75	0.12	28.98	606.05	0.46
trib 2_2_0.95	trib 2	2	0.95	1.41	605.63	0.88	1.92	605.64	0.93	2.57	605.66	0.99	3.32	605.68	1.07	3.99	605.7	1.09	6.19	605.71	0.24	28.98	605.82	1.15
trib 2_2_0.91	trib 2	2	0.91	1.41	602.38	1.84	1.92	602.39	1.98	2.57	602.41	2.12	3.32	602.42	2.23	3.99	602.43	2.36	6.19	602.47	2.68	28.98	602.71	4.05
trib 2_2_0.87	trib 2	2	0.87	1.41	601.22	1.03	1.92	601.24	1.18	2.57	601.27	1.29	3.32	601.29	1.42	3.99	601.31	1.52	6.19	601.33	1.86	28.98	601.59	2.84
trib 2_2_0.83	trib 2	2	0.83	1.41	599.93	0.89	1.92	599.94	1.06	2.57	599.94	1.55	3.32	599.9	2.94	3.99	600.01	1.4	6.19	600.07	1.4	28.98	600.33	2.32
trib 2_2_0.78	trib 2	2	0.78	1.88	598.39	2.24	2.52	598.41	2.45	3.33	598.51	1.07	4.23	598.55	1.37	5.04	598.55	1.26	7.8	598.61	1.41	36.25	598.85	2.08
trib 2_2_0.74	trib 2	2	0.74	1.88	597.38	0.97	2.52	597.4	1.07	3.33	597.43	1.17	4.23	597.45	1.22	5.04	597.47	1.29	7.8	597.54	1.39	36.25	597.62	1.58
trib 2_2_0.71	trib 2	2	0.71	1.88	595.21	1.88	2.52	595.26	2.03	3.33	595.31	2.18	4.23	595.36	2.31	5.04	595.42	2.31	7.8	595.54	2.27	36.25	595.9	3.6
trib 2_2_0.68	trib 2	2	0.68	1.88	592.15	1.52	2.52	592.11	2.28	3.33	592.19	2.39	4.23	592.27	2.49	5.04	592.34	2.53	7.8	592.49	2.84	36.25	593.3	4.21
trib 2_2_0.65	trib 2	2	0.65	1.88	591.16	2.29	2.52	591.14	0.85	3.33	591.48	0.88	4.23	591.56	0.91	5.04	591.62	0.94	7.8	591.81	1.04	36.25	591.97	3.82
trib 2_2_0.63	trib 2	2	0.63	2.57	591.26	0.28	3.45	591.34	0.33	4.59	591.43	0.37	5.87	591.51	0.42	7.03	591.58	0.45	10.84	591.77	0.54	50.93	592.23	1.35
trib 2_2_0.61	trib 2	2	0.61	2.57	591.06	1.41	3.45	591.1	1.56	4.59	591.15	1.71	5.87	591.21	1.83	7.03	591.25	1.93	10.84	591.38	2.2	50.93	591.88	1.98
trib 2_2_0.59	trib 2	2	0.59	2.57	589.55	0.42	3.45	589.65	0.48	4.59	589.75	0.54	5.87	589.85	0.61	7.03	589.88	0.7	10.84	590.04	0.87	50.93	590.65	2
trib 2_2_0.55	trib 2	2	0.55	2.57	589.25	1.66	3.45	589.32	1.78	4.59	589.4	1.86	5.87	589.48	1.89	7.03	589.62	1.07	10.84	589.64	1.51	50.93	589.88	2.84
trib 2_2_0.5	trib 2	2	0.5	2.57	586.53	2.27	3.45	586.58	2.38	4.59	586.64	2.58	5.87	586.69	2.71	7.03	586.73	2.89	10.84	586.84	3.23	50.93	587.43	4.94
trib 2_2_0.47	trib 2	2	0.47	2.57	586.01	1.6	3.45	586.07	1.71	4.59	586.07	2.24	5.87	586.21	1.91	7.03	586.26	2.02	10.84	586.36	2.51	50.93	586.91	3.93
trib 2_2_0.45	trib 2	2	0.45	2.57	585.31	1.43	3.45	585.32	1.84	4.59	585.37	2.08	5.87	585.43	2.21	7.03	585.48	2.33	10.84	585.61	2.66	50.93	586.31	3.52
trib 2_2_0.42	trib 2	2	0.42	2.57	584.41	2.05	3.45	584.51	1.94	4.59	584.58	2.14	5.87	584.63	2.4	7.03	584.7	2.39	10.84	584.88	2.45	50.93	585.51	3.6
trib 2_2_0.37	trib 2	2	0.37	2.57	581.8	1.61	3.45	581.9	1.75	4.59	582.02	1.88	5.87	582.14	1.99	7.03	582.23	2.09	10.84	582.47	2.36	50.93	583.65	3.66
trib 2_2_0.34	trib 2	2	0.34	2.57	580.66	1.39	3.45	580.73	1.55	4.59	580.81	1.7	5.87	580.89	1.86	7.03	580.95	1.99	10.84	581.13	2.36	50.93	582.11	4.57
trib 2_2_0.32	trib 2	2	0.32	2.57	579.84	1.28	3.45	579.92	1.41	4.59	580.01	1.55	5.87	580.1	1.67	7.03	580.18	1.76	10.84	580.38	2.01	50.93	581.44	3.42
trib 2_2_0.28	trib 2	2	0.28	2.57	578.87	1.52	3.45	578.93	1.69	4.59	579	1.87	5.87	579.08	2.03	7.03	579.13	2.17	10.84	579.3	2.47	50.93	580.37	3.75
trib 2_2_0.26	trib 2	2	0.26	2.57	578.07	1.33	3.45	578.14	1.48	4.59	578.22	1.65	5.87	578.29	1.8	7.03	578.35	1.93	10.84	578.38	2.84	50.93	579.29	4.51
trib 2_2_0.25	trib 2	2	0.25	2.57	577.58	1.05	3.45	577.66	1.15	4.59	577.74	1.26	5.87	577.83	1.36	7.03	577.9	1.43	10.84	578.08	1.63	50.93	579	2.82
trib 2_2_0.23	trib 2	2	0.23	2.57	577.25	1.01	3.45	577.31	1.13	4.59	577.39	1.26	5.87	577.47	1.37	7.03	577.53	1.46	10.84	577.7	1.71	50.93	578.37	3.39
trib 2_2_0.2	trib 2	2	0.2	2.57	576.63	1.59	3.45	576.68	1.74	4.59	576.76	1.84	5.87	576.83	1.94	7.03	576.88	2.02	10.84	577.06	2.13	50.93	577.34	3.82
trib 2_2_0.17	trib 2	2	0.17	2.57	575.71	0.77	3.45	575.75	0.81	4.59	575.8	0.86	5.87	575.85	0.9	7.03	575.88	0.93	10.84	575.94	1.03	50.93	576.44	1.72
trib 2_2_0.14	trib 2	2	0.14	2.57	575.4	1.52	3.45	575.46	1.26	4.59	575.5	1.27	5.87	575.53	1.32	7.03	575.55	1.41	10.84	575.5	3.01	50.93	575.61	1.39
trib 2_2_0.11	trib 2	2	0.11	3.56	574.33	0.13	4.8	574.37	0.17	6.41	574.41	0.21	8.26	574.46	0.26	9.92	574.48	0.3	15.32	574.57	0.41	72.94	575.18	1.09
trib 2_2_0.1	trib 2	2	0.1	3.56	573.42	1.39	4.8	573.46	1.49	6.41	573.5	1.67	8.26	573.55	1.75	9.92	573.58	1.82	15.32	573.71	1.94	72.94	574.33	2.84
trib 2_2_0.06	trib 2	2	0.06	3.56	572.31	1.47	4.8	572.35	1.64	6.41	572.39	1.85	8.26	572.43	2.08	9.92	572.48	2.19	15.32	572.58	2.53	72.94	573.25	3.89
trib 10_10_0.16	trib 10	10	0.16	0.45	582.64	0.44	0.69	582.67	0.47	0.97	582.69	0.52	1.16	582.7	0.55	1.41	582.71	0.58	1.96	582.73	0.66	10.35	582.92	0.99
trib 10_10_0.14	trib 10	10	0.14	0.45	581.03	0.63	0.69	581.03	0.8	0.97	581.05	0.84	1.16	581.07	0.87	1.41	581.08	0.91	1.96	581.12	0.95	10.35	581.29	1.5
trib 10_10_0.1	trib 10	10	0.1	0.45	579.58	0.58	0.69	579.61	0.64	0.97	579.63	0.72	1.16	579.64	0.77	1.41	579.65	0.82	1.96	579.68	0.93	10.35	579.86	1.47
trib 10_10_0.07	trib 10	10	0.07	0.45	578.56	0.78	0.69	578.58	0.91	0.97	578.6	0.93	1.16	578.61	0.96	1.41	578.63	0.97	1.96	578.65	1	10.35	578.82	1.64
trib 10_10_0.05	trib 10</																							

Table E2 - HEC-RAS Model Results for Kandos

Cross Section ID	River	Reach	River Station	20% AEP			10% AEP			5% AEP			2% AEP			1% AEP			0.5% AEP			PMF		
				Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)
1_59_1.13	1	59	1.13	0.17	651.84	0.65	0.28	651.85	0.76	0.42	651.87	0.88	0.75	651.9	0.94	1.18	651.93	1.07	7.38	652.13	1.63			
1_59_1.11	1	59	1.11	0.22	650.76	1.22	0.28	650.77	1.33	0.61	650.79	1.44	0.94	650.81	1.55	1.84	650.84	1.81	10.32	650.98	2.87			
1_59_1.08	1	59	1.08	0.22	649.9	0.6	0.28	649.9	0.66	0.61	649.91	0.94	0.94	649.92	1.08	1.84	649.94	1.36	10.32	650.02	2.55			
1_59_1.05	1	59	1.05	0.22	648.55	0.23	0.28	648.55	0.25	0.61	648.58	0.34	0.94	648.61	0.43	1.87	648.66	0.5	11.98	648.92	0.92			
1_59_1.01	1	59	1.01	0.22	646.96	0.27	0.28	646.97	0.28	0.61	647	0.38	0.94	647.04	0.47	1.87	647.08	0.52	11.98	647.32	1.03			
1_59_0.96	1	59	0.96	0.22	644.6	1.11	0.28	644.6	1.14	0.61	644.63	1.44	0.94	644.64	1.54	1.87	644.69	1.71	11.98	644.85	2.57			
1_59_0.91	1	59	0.91	2.19	643.02	1.23	2.75	643.06	1	3.33	643.06	1.19	4.17	643.07	1.28	7.06	643.13	1.41	39.13	643.45	2.41			
1_59_0.87	1	59	0.87	2.19	641.1	0.57	2.75	641.13	0.6	3.33	641.15	0.64	4.17	641.19	0.68	7.06	641.22	0.81	39.13	641.76	1.46			
1_59_0.83	1	59	0.83	2.19	639.42	1.07	2.75	639.44	1.18	3.33	639.46	1.24	4.17	639.48	1.3	7.06	639.54	1.59	39.13	639.84	2.9			
1_59_0.78	1	59	0.78	3.58	637.84	1.23	4.41	637.87	1.29	5.25	637.89	1.37	6.34	637.91	1.43	7.47	637.98	1.65	58.33	638.47	2.6			
1_59_0.74	1	59	0.74	3.58	637.08	1.03	4.41	637.09	1.19	5.25	637.09	1.44	6.34	637.13	1.3	7.47	637.15	1.46	58.33	637.54	2.93			
1_59_0.7	1	59	0.7	3.58	636.11	0.92	4.41	636.13	1.02	5.25	636.13	1.21	6.34	636.16	1.14	7.47	636.21	1.42	58.33	636.49	2.91			
1_59_0.66	1	59	0.66	4.13	635.12	1.25	5.19	635.15	1.28	6.55	635.19	1.35	8.3	635.22	1.45	9.72	635.24	1.51	69.52	635.83	2.54			
1_59_0.62	1	59	0.62	4.13	634.07	1.06	5.19	634.05	1.54	6.55	634.11	1.21	8	634.13	1.31	9.43	634.14	1.46	69.52	634.49	3.05			
1_59_0.59	1	59	0.59	4.13	633.04	1.37	5.19	633.07	1.3	6.55	633.08	1.58	8	633.1	1.63	9.43	633.12	1.7	69.23	633.47	3.36			
1_59_0.55	1	59	0.55	4.13	631.94	1.21	5.19	631.95	1.39	6.55	631.99	1.34	8.1	632.01	1.48	9.46	632.03	1.59	72.49	632.46	3.08			
1_59_0.52	1	59	0.52	4.13	631.16	1.17	5.19	631.17	1.36	6.55	631.23	1.48	8.1	631.23	1.57	9.46	631.25	1.64	79.12	631.81	3.73			
1_59_0.49	1	59	0.49	4.13	630.39	1.26	5.19	630.41	1.37	6.55	630.44	1.45	8.1	630.46	1.5	9.46	630.48	1.59	80.65	630.92	3.51			
1_1c_0.44	1	1c	0.44	5.84	629.55	1.08	6.93	629.57	1.13	8.38	629.58	1.28	9.93	629.54	2.04	11.4	629.55	2.15	81.96	630.19	2.1			
1_1c_0.4	1	1c	0.4	5.84	628.66	1.65	6.93	628.67	1.77	8.38	628.69	1.89	9.93	628.7	1.99	11.4	628.72	2.05	81.96	629.04	3.94			
1_1c_0.36	1	1c	0.36	5.86	627.74	1.19	6.96	627.77	1.2	8.41	627.78	1.35	9.95	627.8	1.42	11.44	627.82	1.43	82.43	628.24	2.73			
1_1c_0.31	1	1c	0.31	5.86	626.6	2.01	6.96	626.69	1.02	8.41	626.63	2.03	9.95	626.65	1.97	11.44	626.67	1.92	82.43	627.22	2.01			
1_1c_0.27	1	1c	0.27	5.86	625.56	3.32	6.96	625.62	1.45	8.41	625.66	1.21	9.95	625.69	1.19	11.44	625.7	1.25	82.43	626.42	1.35			
1_1a_0.22	1	1a	0.22	1.03	624.85	0	1.24	624.86	0	1.47	624.95	0.16	1.69	625.22	0.06	13.42	625.54	0.03	2.56	626.48	0.07			
1_1a_0.22	1	1a	0.22	6.89	624.52	0.86	1.24	624.86	0	1.47	624.95	0.16	1.69	625.22	0.06	13.42	625.54	0.17	2.56	626.47	0.46			
1_1a_0.18	1	1a	0.18	6.89	623.24	1.04	8.19	623.26	1.08	9.88	623.28	1.08	11.63	623.29	1.13	13.42	623.3	1.2	18.54	623.73	2.06			
1_1a_0.14	1	1a	0.14	6.89	622.3	1.07	8.19	622.28	1.49	9.88	622.31	1.43	11.63	622.33	1.53	13.42	622.35	1.57	18.54	622.71	3.01			
1_1a_0.11	1	1a	0.11	6.89	621.75	1.31	8.19	621.78	1.35	9.88	621.83	1.29	11.63	621.85	1.33	13.42	621.88	1.37	18.54	622.34	2.63			
1_1a_0.06	1	1a	0.06	6.89	621.03	0.45	8.19	621.08	0.48	9.88	621.13	0.5	11.63	621.18	0.53	13.42	621.23	0.55	18.54	622.27	1.05			
trib 2_2_0.35	trib 2	2	0.35	0.76	643.93	0.7	0.89	643.93	0.73	1.04	643.94	0.77	1.19	643.94	0.8	1.37	643.95	0.84	8.81	644.08	1.69			
trib 2_2_0.33	trib 2	2	0.33	0.76	642.95	0.42	0.89	642.95	0.46	1.04	642.97	0.48	1.19	642.98	0.49	1.37	642.99	0.51	8.81	643.19	0.79			
trib 2_2_0.29	trib 2	2	0.29	0.76	641.54	0.39	0.89	641.54	0.43	1.04	641.55	0.46	1.19	641.56	0.47	1.37	641.57	0.48	8.81	641.81	0.91			
trib 2_2_0.26	trib 2	2	0.26	0.76	640.32	0.92	0.89	640.32	1.06	1.04	640.32	1.2	1.19	640.33	1.26	1.37	640.34	1.28	8.81	640.47	2.45			
trib 2_2_0.24	trib 2	2	0.24	0.76	638.91	0.34	0.89	638.91	0.38	1.04	638.92	0.42	1.19	638.94	0.42	1.37	638.95	0.45	8.81	639.22	0.85			
trib 2_2_0.2	trib 2	2	0.2	0.76	637.99	0.54	0.89	637.99	0.69	1.04	637.99	0.8	1.19	638	0.74	1.37	638	0.7	8.81	638.09	1.22			
trib 2_2_0.15	trib 2	2	0.15	1.3	636	0.98	1.51	636.02	0.94	1.78	636.02	1.09	2.04	636.03	1.11	2.34	636.04	1.16	15.23	636.24	1.95			
trib 2_2_0.11	trib 2	2	0.11	1.3	634.33	0.86	1.51	634.27	0.95	1.78	634.34	0.93	2.04	634.35	0.98	2.34	634.36	1.01	15.23	634.51	1.88			
trib 2_2_0.08	trib 2	2	0.08	1.3	632.84	1.26	1.51	632.86	1.17	1.78	632.86	1.36	2.04	632.87	1.38	2.34	632.88	1.43	15.23	633.06	2.26			
trib 2_2_0.05	trib 2	2	0.05	1.3	632.12	0.52	1.51	632.12	0.59	1.78	632.14	0.58	2.04	632.15	0.59	2.34	632.16	0.65	15.23	632.43	1.22			
trib 2_2_0.03	trib 2	2	0.03	1.3	631.1	0.97	1.51	631.11	0.96	1.78	631.12	1.07	2.04	631.12	1.17	2.34	631.13	1.17	15.23	631.36	2.25			
trib 3_3_0.3	trib 3	3	0.3	0.17	635	0.54	0.26	635	0.69	0.36	635.02	0.69	0.45	635.02	0.75	0.58	635.03	0.9	5.13	635.2	1.59			
trib 3_3_0.28	trib 3	3	0.28	0.25	633.41	1.29	0.34	633.41	1.39	0.46	633.42	1.49	0.6	633.43	1.57	0.75	633.43	1.62	6.42	633.55	2.66			
trib 3_3_0.25	trib 3	3	0.25	0.36	633.04	0.28	0.53	633.04	0.37	0.71	633.07	0.34	0.87	633.07	0.39	1.09	633.1	0.38	10.36	633.32	0.9			
trib 3_3_0.21	trib 3	3	0.21	0.36	631.42	0.61	0.53	631.42	0.85	0.71	631.44	0.69	0.87	631.44	0.83	1.09	631.46	0.7	10.36	631.61	1.76			
trib 3_3_0.17	trib 3	3	0.17	0.58	629.73	0.17	0.79	629.75	0.19	1.02	629.75	0.24	1.22	629.78	0.24	1.51	629.8	0.27	2.06	629.83	0.65			
trib 3_3_0.13	trib 3	3	0.13	1.03	629.64	0.85	1.24	629.64	0.98	1.47	629.66	0.87	1.69	629.66	0.99	1.98	629.69	0.84	2.56	629.69	1.52			
trib 3_3_0.1	trib 3	3	0.1	1.03	627.31	1.15	1.24	627.31	1.25	1.47	627.32	1.24	1.69	627.32	1.34	1.98	627.34	1.32	2.56	627.46	2.5			
trib 3_3_0.05	trib 3	3	0.05	1.03	625.93	0.8	1.24	625.94	0.9	1.47	625.94	0.97	1.69	625.94	0.97	1.98	625.95	1.16	2.56	626.47	0.43			
12_14_0.86	12	14	0.86	3.2	631.87	1.01	3.99	631.89	1.06	5.13	631.91	1.25	6.55	631.94	1.32	7.8	631.97	1.36	11.83	632.56	2.44			
12_14_0.81	12	14	0.81	3.2	630.83	1.08	3.99	630.85	1.18	5.13	630.88	1.15	6.55	630.91	1.28	7.8	630.92	1.38	11.83	631.24	3.27			
12_14_0.77	12	14	0.77	6.2	629.53	1.25	7.54	629.55	1.31	9.38	629.56	1.49	11.4	629.58	1.58	13.44	629.59	1.65	19.42	629.99	2.75			
12_14_0.7	12	14	0.7	6.2	627.16	1.42	7.54	627.18	1.54	9.38	627.21	1.59	11.4	627.23	1.7	13.44	627.25	1.8	19.42	627.55	3.25			
12_14_0.66	12	14	0.66	6.2	625.94	0.42	7.54	625.98	0.45	9.38	626.01	0.5	11.4	626.05	0.53	13.44	626.09	0.58	19.42	626.77	1.25			
12_14_0.6	12	14	0.6	6.2	625.73	1.11	7.54	625.74	1.27	9.38	625.77	1.34	11.4	625.8	1.38	13.44	625.82	1.44	19.42	626.38	2.3			
12_14_0.51	12	14	0.51	6.91	620.58	3.42	8.42	620.61	3.04	10.47	620.63	3.3	12.72	620.65	3.46	14.92	620.66	3.63	21.56	621.03	7.32			
12_14_0.48	12																							

Cross Section	River	Reach	River Station	20% AEP			10% AEP			5% AEP			2% AEP			1% AEP			0.5% AEP			PMF		
				Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)
12_12c_0.15	12	12c	0.15	6.93	612.04	1.29	10.51	612.07	1.33	12.76	612.1	1.39	14.97	612.12	1.45	21.61	612.18	1.63	124.51	614.06	0.65	124.51	614.06	0.65
12_12b_0.04	12	12b	0.04	13.16	608.66	8.99	19.58	608.76	9	25.77	608.84	9.04	31.39	608.91	9.07	48.77	609.09	9.12	222.71	611.65	1.75	222.71	611.65	1.75
12_12b_0.01	12	12b	0.01	13.16	608.69	0.72	19.58	608.95	0.81	25.77	609.16	0.88	31.39	609.34	0.94	48.77	609.8	1.06	222.71	611.63	1.55	222.71	611.63	1.55
trib 10_10_0.41	trib 10	10	0.41	0.46	628.63	0.95	0.69	628.67	0.82	0.84	628.68	0.91	0.98	628.69	0.95	1.36	628.72	1.06	7.05	628.93	1.49	7.05	628.93	1.49
trib 10_10_0.38	trib 10	10	0.38	0.46	627.93	2.44	0.69	628	0.92	0.84	628.01	0.84	0.98	628.02	0.95	1.36	628.05	1.02	7.05	628.21	1.79	7.05	628.21	1.79
trib 10_10_0.36	trib 10	10	0.36	0.46	627.07	0.59	0.69	627.07	0.92	0.84	627.07	1.06	0.98	627.08	1.12	1.36	627.09	1.28	7.05	627.25	1.93	7.05	627.25	1.93
trib 10_10_0.34	trib 10	10	0.34	0.46	626.38	0.84	0.69	626.4	0.77	0.84	626.41	0.75	0.98	626.42	0.8	1.36	626.42	0.96	7.05	626.56	1.43	7.05	626.56	1.43
trib 10_10_0.32	trib 10	10	0.32	0.46	625.24	0.82	0.69	625.24	1.19	0.84	625.24	1.5	0.98	625.24	1.55	1.36	625.26	1.49	7.05	625.35	2.75	7.05	625.35	2.75
trib 10_10_0.3	trib 10	10	0.3	0.46	624.35	0.88	0.69	624.37	0.75	0.84	624.35	1.56	0.98	624.35	2.04	1.36	624.41	1	7.05	624.55	1.66	7.05	624.55	1.66
trib 10_10_0.28	trib 10	10	0.28	0.46	623.58	0.57	0.69	623.59	0.63	0.84	623.61	0.7	0.98	623.63	0.71	1.36	623.62	1.02	7.05	623.8	1.63	7.05	623.8	1.63
trib 10_10_0.26	trib 10	10	0.26	0.46	623.07	0.65	0.69	623.07	0.64	0.84	623.08	0.77	0.98	623.09	0.86	1.36	623.04	5.32	7.05	623.25	1.35	7.05	623.25	1.35
trib 10_10_0.24	trib 10	10	0.24	0.46	622.12	0.23	0.69	622.05	0.77	0.84	622.15	1.04	0.98	622.07	0.83	1.36	622.22	0.31	7.05	622.18	2.06	7.05	622.18	2.06
trib 10_10b_0.22	trib 10	10b	0.22	1.12	621.85	5.52	1.35	621.86	5.57	1.96	621.86	5.59	2.29	621.88	5.67	3.11	621.89	5.74	16.33	622.01	6.12	16.33	622.01	6.12
trib 10_10b_0.2	trib 10	10b	0.2	1.12	621.5	0.97	1.35	621.52	0.91	1.96	621.54	0.99	2.29	621.56	1.11	3.11	621.59	1.16	16.33	621.9	1.79	16.33	621.9	1.79
trib 10_10b_0.18	trib 10	10b	0.18	1.12	621.2	0.6	1.35	621.21	0.67	1.96	621.25	0.74	2.29	621.28	0.72	3.11	621.32	0.82	16.33	621.61	1.51	16.33	621.61	1.51
trib 10_10b_0.15	trib 10	10b	0.15	1.12	620.73	0.99	1.35	620.76	0.94	1.96	620.79	1.03	2.29	620.79	1.24	3.11	620.83	1.26	16.33	621.11	1.82	16.33	621.11	1.82
trib 10_10b_0.13	trib 10	10b	0.13	1.12	620.49	0.41	1.35	620.5	0.49	1.96	620.53	0.52	2.29	620.55	0.55	3.11	620.58	0.91	16.33	620.85	1.03	16.33	620.85	1.03
trib 10_10b_0.08	trib 10	10b	0.08	1.12	619.95	0.89	1.35	619.97	0.9	1.96	620	0.93	2.29	620.01	0.97	3.11	620.03	1.06	16.33	620.27	1.69	16.33	620.27	1.69
trib 11_11_0.34	trib 11	11	0.34	0.42	634.04	0.76	0.52	634.04	0.88	0.82	634.07	1.01	0.97	634.09	1.03	1.41	634.12	1.13	7.98	634.38	1.75	7.98	634.38	1.75
trib 11_11_0.3	trib 11	11	0.3	0.42	632.61	0.45	0.52	632.62	0.51	0.82	632.64	0.56	0.97	632.65	0.64	1.41	632.67	0.73	7.98	632.73	2.61	7.98	632.73	2.61
trib 11_11_0.25	trib 11	11	0.25	0.42	631.55	0.56	0.52	631.56	0.57	0.82	631.57	0.63	0.97	631.58	0.69	1.41	631.6	0.78	7.98	631.74	1.36	7.98	631.74	1.36
trib 11_11_0.23	trib 11	11	0.23	0.42	630.69	0.88	0.52	630.71	0.62	0.82	630.73	0.63	0.97	630.73	0.79	1.41	630.74	0.91	7.98	630.85	1.63	7.98	630.85	1.63
trib 11_11_0.21	trib 11	11	0.21	0.42	629.89	0.69	0.52	629.9	0.68	0.82	629.91	0.88	0.97	629.93	0.76	1.41	629.95	0.83	7.98	630.09	1.3	7.98	630.09	1.3
trib 11_11_0.18	trib 11	11	0.18	0.42	628.25	1.03	0.52	628.26	1.18	0.82	628.27	1.22	0.97	628.29	1.48	1.41	628.32	1.66	7.98	628.56	2.4	7.98	628.56	2.4
trib 11_11_0.16	trib 11	11	0.16	0.42	627.51	0.68	0.52	627.52	0.75	0.82	627.52	0.91	0.97	627.55	0.98	1.41	627.58	1.05	7.98	627.8	1.7	7.98	627.8	1.7
trib 11_11_0.12	trib 11	11	0.12	0.91	626.19	0.54	1.09	626.19	2.22	1.33	626.22	0.59	1.59	626.23	0.64	2.55	626.29	0.7	13.32	626.53	1.19	13.32	626.53	1.19
trib 11_11_0.1	trib 11	11	0.1	1.1	625.81	0.7	1.32	625.82	0.76	1.92	625.84	0.8	2.24	625.85	0.89	3.06	625.87	0.99	16.07	626.06	1.57	16.07	626.06	1.57
trib 11_11_0.07	trib 11	11	0.07	1.1	625.07	0.85	1.32	625.09	0.85	1.92	625.1	1.01	2.24	625.12	0.98	3.06	625.14	1.05	16.07	625.33	1.74	16.07	625.33	1.74
trib 11_11_0.04	trib 11	11	0.04	1.1	623.48	1.3	1.32	623.48	1.47	1.92	623.51	1.54	2.24	623.52	1.76	3.06	623.54	1.97	16.07	623.76	2.7	16.07	623.76	2.7
trib 9_9_1.07	trib 9	9	1.07	1.58	637.68	0	1.99	637.71	0	3.23	637.78	0	3.81	637.81	0	5.66	637.9	0	33.14	638.58	0.08	33.14	638.58	0.08
trib 9_9_1.05	trib 9	9	1.05	1.58	637.61	1.07	1.99	637.64	1.08	2.56	637.66	1.19	3.23	637.69	1.28	3.81	637.71	1.36	33.14	638.27	2.37	33.14	638.27	2.37
trib 9_9_1.03	trib 9	9	1.03	1.58	637	1.57	1.99	637.06	1.13	2.56	637.09	1.22	3.23	637.11	1.32	3.81	637.14	1.37	33.14	637.57	2.9	33.14	637.57	2.9
trib 9_9_1.02	trib 9	9	1.02	1.58	636.35	1.04	1.99	636.38	1.04	2.56	636.4	1.13	3.23	636.42	1.22	3.81	636.44	1.29	33.14	636.86	2.56	33.14	636.86	2.56
trib 9_9_0.96	trib 9	9	0.96	1.58	634.4	0.13	1.99	634.42	0.16	2.56	634.45	0.17	3.23	634.47	0.19	3.81	634.5	0.16	33.14	636.92	0.14	33.14	636.92	0.14
trib 9_9_0.9	trib 9	9	0.9	1.58	634.16	0.52	1.99	634.18	0.52	2.56	634.15	0.94	3.23	634.18	0.87	3.81	634.17	1.06	33.14	636.92	0.13	33.14	636.92	0.13
trib 9_9_0.83	trib 9	9	0.83	1.58	632.24	0.87	1.99	632.24	1.09	2.56	632.47	0.37	3.23	632.47	0.37	3.81	632.47	0.37	33.14	636.92	0.09	33.14	636.92	0.09
trib 9_9_0.82	trib 9	9	0.82	5.41	631.79	0.85	6.77	632.05	0.93	8.72	632.41	1	10.96	632.89	1.04	13.09	633.57	1.07	98.2	636.92	0.26	98.2	636.92	0.26
trib 9_9_0.78	trib 9	9	0.78	5.41	630.14	5.07	6.77	630.78	2.52	10.96	631.14	3.27	13.09	631.14	3.46	20.26	631.54	4.03	98.2	634.59	6.76	98.2	634.59	6.76
trib 9_9_0.77	trib 9	9	0.77	6.2	630.75	0.89	7.06	630.76	0.93	12.94	630.86	1.15	16.32	630.76	2.2	26.98	630.77	3.51	98.2	630.82	10.01	98.2	630.82	10.01
trib 9_9_0.75	trib 9	9	0.75	6.2	630.5	1.26	7.06	630.51	1.31	12.94	630.55	1.35	16.32	630.63	1.64	26.98	630.74	1.88	98.2	630.91	4.53	98.2	630.91	4.53
trib 9_9_0.73	trib 9	9	0.73	6.2	629.94	1.79	7.06	629.95	1.86	12.94	630.03	2.19	16.32	630.06	2.35	26.98	630.15	2.71	98.2	630.6	3.67	98.2	630.6	3.67
trib 9_9_0.69	trib 9	9	0.69	6.2	629.6	1.25	7.06	629.61	1.35	12.94	629.7	1.55	16.32	629.75	1.67	26.98	629.86	1.93	98.2	630.37	2.79	98.2	630.37	2.79
trib 9_9_0.66	trib 9	9	0.66	6.2	628.99	1	7.06	628.92	1.64	12.94	629	1.91	16.32	629.04	2.07	26.98	629.11	2.51	98.2	629.46	3.86	98.2	629.46	3.86
trib 9_9_0.6	trib 9	9	0.6	6.2	628.18	1.18	7.06	628.2	1.22	12.94	628.28	1.45	16.32	628.31	1.56	26.98	628.41	1.82	98.2	628.87	2.61	98.2	628.87	2.61
trib 9_9_0.59	trib 9	9	0.59	6.2	627.85	0.62	7.06	628.11	0.06	12.94	628.2	0.1	16.32	628.24	0.12	26.98	628.34	0.19	98.2	628.77	0.53	98.2	628.77	0.53
trib 9_9_0.56	trib 9	9	0.56	6.2	625.14	2.47	7.06	625.19	2.58	12.94	625.31	3.17	16.32	625.7	3.41	26.98	626.17	4.04	98.2	628.09	0.36	98.2	628.09	0.36
trib 9_9_0.51	trib 9	9	0.51	6.23	623.22	3.12	7.09	623.23	3.35	9.08	623.24	3.86	13.01	623.27	4.63	16.42	623.33	6.51	98.2	623.52	9.78	98.2	623.52	9.78
trib 9_9_0.45	trib 9	9	0.45	6.23	621.83	1.25	7.09	621.85	1.31	9.08	621.88	1.45	13.01	621.95	1.81	27.16	622.13	2.09	98.2	622.56	3.67	98.2		

Cross Section ID	River	Reach	River Station	20% AEP			10% AEP			5% AEP			2% AEP			1% AEP			0.5% AEP			PMF				
				Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)	Vel Chnl (m/s)	Q Total (m3/s)	W.S. Elev (mAHD)
87_0_0.57	87	0	0.57	1.18	632.61	0.36	1.37	632.62	0.37	1.61	632.63	0.39	0.4	2.47	632.67	0.43	3.89	632.72	0.46	24.77	632.93	0.83	24.77	632.93	0.83	
87_0_0.51	87	0	0.51	1.61	630.31	0.15	1.89	630.32	0.15	2.26	630.33	0.15	2.76	630.34	0.18	3.18	630.35	4.28	4.28	0.21	27.76	630.55	0.26	27.76	630.55	0.26
87_0_0.38	87	0	0.38	1.73	625.87	1.04	2.03	625.89	1.07	2.42	625.92	1.13	2.94	625.92	1.17	3.39	625.94	4.53	4.53	1.22	27.38	626.01	1.58	27.38	626.01	1.58
87_0_0.32	87	0	0.32	1.8	623.87	1.08	2.12	623.88	1.14	2.52	623.89	1.14	3.05	623.9	1.28	3.52	623.9	4.72	4.72	1.59	30.06	624.12	1.99	30.06	624.12	1.99
87_0_0.2	87	0	0.2	1.8	620.27	0.93	2.12	620.29	0.85	2.52	620.3	0.98	3.05	620.31	1	3.52	620.32	4.72	4.72	1.11	30.06	620.59	1.84	30.06	620.59	1.84
87_0_0.09	87	0	0.09	1.8	617.09	0.24	2.12	617.1	0.26	2.52	617.12	0.28	3.05	617.14	0.3	3.52	617.16	4.72	4.72	0.35	30.06	617.66	0.68	30.06	617.66	0.68
87_0_0.23	40	0	0.23	0.18	633.62	0.79	0.21	633.62	0.76	0.24	633.63	0.74	0.28	633.64	0.81	0.32	633.64	0.39	0.39	0.92	1.95	633.79	1.24	1.95	633.79	1.24
40_0_0.22	40	0	0.22	0.18	631.96	1.24	0.21	631.96	1.57	0.24	631.95	2.05	0.28	631.96	2.11	0.32	631.96	0.39	0.39	1.83	1.95	632	3.72	1.95	632	3.72
40_0_0.2	40	0	0.2	0.18	630.29	0.79	0.21	630.29	0.78	0.24	630.3	0.79	0.28	630.31	0.83	0.32	630.31	0.39	0.39	0.96	1.95	630.42	1.56	1.95	630.42	1.56
40_0_0.19	40	0	0.19	0.18	629.54	0.75	0.21	629.54	0.82	0.24	629.54	0.91	0.28	629.55	0.95	0.32	629.55	0.39	0.39	0.99	1.95	629.65	1.64	1.95	629.65	1.64
40_0_0.17	40	0	0.17	0.18	628.93	0.61	0.21	628.93	0.63	0.24	628.94	0.66	0.28	628.94	0.7	0.32	628.94	0.39	0.39	0.71	1.95	629.05	1.2	1.95	629.05	1.2
40_0_0.16	40	0	0.16	0.18	628.52	0.3	0.21	628.53	0.3	0.24	628.54	0.29	0.28	628.48	2.36	0.32	628.54	0.34	0.39	0.31	1.95	628.75	0.45	1.95	628.75	0.45
40_0_0.14	40	0	0.14	0.56	628.52	0.05	0.66	628.53	0.06	0.77	628.54	0.07	0.87	628.55	0.07	1	628.55	1.28	1.28	0.1	6.8	628.75	0.37	6.8	628.75	0.37
40_0_0.13	40	0	0.13	0.56	627.3	1.34	0.66	627.32	1.42	0.77	627.48	0.89	0.87	627.48	0.99	1	627.49	1.28	1.28	1.52	6.8	628.03	2.95	6.8	628.03	2.95
40_0_0.11	40	0	0.11	0.56	627.12	0.17	0.66	627.31	0.16	0.77	627.51	0.06	0.87	627.52	0.07	1	627.53	1.28	1.28	0.1	6.8	627.73	0.35	6.8	627.73	0.35
40_0_0.1	40	0	0.1	0.56	626.28	1.39	0.66	626.3	1.42	0.77	626.33	1.43	0.87	626.34	1.54	1	626.37	1.57	1.28	1.58	6.8	626.91	2.49	6.8	626.91	2.49
40_0_0.08	40	0	0.08	0.56	625.89	0.66	0.66	625.84	2.34	0.77	625.9	0.76	0.87	625.91	0.76	1	625.91	1.28	1.28	1.21	6.8	625.97	3.39	6.8	625.97	3.39
40_0_0.07	40	0	0.07	0.56	624.87	0.91	0.66	624.88	0.85	0.77	624.89	0.94	0.87	624.89	1.02	1	624.92	1.28	1.28	1	6.8	625.12	1.46	6.8	625.12	1.46
40_0_0.04	40	0	0.04	0.56	623.69	0.17	0.66	623.7	0.18	0.77	623.71	0.19	0.87	623.72	0.19	1	623.73	1.28	1.28	0.22	6.8	624.05	0.4	6.8	624.05	0.4
28_0_0.34	28	0	0.34	0.21	633.98	0.33	0.42	633.98	0.54	0.69	633.99	0.72	0.89	634.02	0.62	1.14	634.02	1.69	1.69	0.72	11.07	634.19	1.43	11.07	634.19	1.43
28_0_0.31	28	0	0.31	0.21	633.44	0.61	0.42	633.48	0.55	0.69	633.48	0.9	0.89	633.5	0.85	1.14	633.51	1.69	1.69	1.04	11.07	633.74	1.56	11.07	633.74	1.56
28_0_0.29	28	0	0.29	0.21	632.45	0.7	0.42	632.47	0.94	0.69	632.51	0.98	0.89	632.52	1.11	1.14	632.54	1.69	1.69	1.29	11.07	632.83	2.15	11.07	632.83	2.15
28_0_0.25	28	0	0.25	1.72	631.19	1.12	2.02	631.21	1.19	2.41	631.19	1.63	2.76	631.25	1.17	3.13	631.19	3.95	3.95	0.6	19.04	631.34	2.02	19.04	631.34	2.02
28_0_0.23	28	0	0.23	1.72	630.55	0.58	2.02	630.56	0.58	2.41	630.58	0.58	2.76	630.59	0.6	3.13	630.59	3.95	3.95	0.73	19.04	630.69	2.1	19.04	630.69	2.1
28_0_0.19	28	0	0.19	1.72	628.62	0.76	2.02	628.63	0.85	2.41	628.63	0.96	2.76	628.55	6.16	3.13	628.65	3.95	3.95	1.09	19.04	629.03	1.24	19.04	629.03	1.24
28_0_0.17	28	0	0.17	1.72	628.54	0.11	2.02	628.56	0.13	2.41	628.57	0.14	2.76	628.59	0.16	3.13	628.6	3.95	3.95	1.08	19.04	628.97	0.59	19.04	628.97	0.59
28_0_0.14	28	0	0.14	1.9	627.55	0.99	2.17	627.64	1.02	2.68	627.79	1.05	3.06	627.9	1.06	3.48	628.02	4.4	4.4	1.08	21.31	628.77	0.79	21.31	628.77	0.79
28_0_0.11	28	0	0.11	1.9	627.55	0.53	2.17	627.64	0.56	2.68	627.79	0.61	3.06	627.9	0.64	3.48	628.02	4.4	4.4	0.74	21.31	628.78	0.29	21.31	628.78	0.29
28_0_0.09	28	0	0.09	1.9	625.83	1.79	2.17	625.86	1.83	2.68	625.91	1.98	3.06	625.95	2.05	3.48	625.98	4.4	4.4	2.35	21.31	627.1	3.96	21.31	627.1	3.96
28_0_0.06	28	0	0.06	1.9	624.96	0.98	2.17	624.97	1.01	2.68	624.98	1.05	3.06	625	1.05	3.48	625.01	4.4	4.4	1.13	21.31	625.23	1.92	21.31	625.23	1.92
28_0_0.03	28	0	0.03	1.9	623.87	0.3	2.17	623.89	0.31	2.68	623.93	0.33	3.06	623.95	0.34	3.48	623.98	4.4	4.4	0.38	21.31	624.54	0.66	21.31	624.54	0.66
32_0_0.37	32	0	0.37	0.36	637.06	0.8	0.42	637.07	0.76	0.49	637.07	0.78	0.56	637.08	0.82	0.65	637.08	0.81	0.81	0.91	4.18	637.25	1.3	4.18	637.25	1.3
32_0_0.35	32	0	0.35	0.36	635.77	0.29	0.42	635.77	0.32	0.49	635.78	0.32	0.56	635.79	0.33	0.65	635.8	0.81	0.81	0.37	4.18	635.98	0.64	4.18	635.98	0.64
32_0_0.32	32	0	0.32	0.36	635	0.58	0.42	635.01	0.54	0.49	635.01	0.62	0.56	635.02	0.64	0.65	635.03	0.81	0.81	0.7	4.18	635.16	1.22	4.18	635.16	1.22
32_0_0.3	32	0	0.3	0.36	634.48	0.67	0.42	634.47	0.81	0.49	634.49	0.78	0.56	634.49	0.81	0.65	634.5	0.81	0.81	0.98	4.18	634.66	1.36	4.18	634.66	1.36
32_0_0.27	32	0	0.27	0.36	633.4	0.96	0.42	633.41	0.84	0.49	633.41	0.95	0.56	633.42	0.96	0.65	633.44	0.81	0.81	1.02	4.18	634.56	0.13	4.18	634.56	0.13
32_0_0.25	32	0	0.25	0.36	632.26	0.1	0.42	632.28	0.11	0.49	632.3	0.13	0.56	632.32	0.15	0.65	632.34	0.81	0.81	0.19	4.18	634.56	0.07	4.18	634.56	0.07
32_0_0.22	32	0	0.22	0.61	632.23	0.08	0.71	632.24	0.09	0.84	632.24	0.11	0.94	632.25	0.12	1.07	632.24	1.36	1.36	0.17	7.05	632.36	0.83	7.05	632.36	0.83
32_0_0.19	32	0	0.19	0.61	632.23	0.01	0.71	632.24	0.01	0.84	632.25	0.01	0.94	632.25	0.01	1.07	632.25	1.36	1.36	0.02	7.05	632.38	0.07	7.05	632.38	0.07
32_0_0.18	32	0	0.18	0.63	632.23	0.01	0.73	632.24	0.01	0.87	632.25	0.01	0.97	632.25	0.01	1.1	632.25	1.41	1.41	0.01	7.94	632.38	0.07	7.94	632.38	0.07
32_0_0.13	32	0	0.13	0.71	628.91	1.37	0.83	628.94	1.38	0.99	628.96	1.44	1.11	628.99	1.46	1.27	629.01	1.64	1.64	1.65	8.48	629.6	2.79	8.48	629.6	2.79
32_0_0.11	32	0	0.11	0.71	628.03	0.53	0.83	628.04	0.53	0.99	628.05	0.58	1.11	628.06	0.59	1.27	628.07	1.64	1.64	0.71	8.48	628.17	2.25	8.48	628.17	2.25
32_0_0.07	32	0	0.07	0.71	627.26	0.81	0.83	627.27	0.91	0.99	627.27	1.02	1.11	627.28	0.97	1.27	627.31	1.64	1.64	1.1	8.48	627.52	1.62	8.48	627.52	1.62
32_0_0.03	32	0	0.03	0.71	625.43	0.31	0.83	625.45	0.33	0.99	625.48	0.35	1.11	625.5	0.36	1.27	625.52	1.64	1.64	0.4	8.48	626.09	0.63	8.48	626.09	0.63
18_0_0.29	18	0	0.29	0.23	637.06	0.7	0.48	637.09	0.8	0.73	637.11	0.85	1.03	637.13	0.94	1.31	637.14	1.92	1.92	1.13	13.44	637.39	2.07	13.44	637.39	2.07
18_0_0.27	18	0	0.27	0.23	636.09	1.37	0.48	636.11	1.56	0.73	636.13	1.73	1.03	636.15	1.88	1.31	636.17	1.92	1.92	2.12						



ATTACHMENT 6.2.21



MRWC Evaluation Plan – Banking Services





Evaluation Plan

Procurement Title	Provision of Banking Services to Mid-Western Regional Council
Tender Number	2012/01
Project Manager	Neil Bungate
Records Folder No.	A0411201
Whole of Life Cost	\$ 403,000
Risk Classification	Medium
Procurement Method	Request for Tender

Contents

1 Introduction 4

1.1 About this Evaluation 4

1.2 About this Evaluation Plan 4

1.3 Objective of the Evaluation 4

2 The Procurement 5

2.1 Purpose of the Procurement 5

2.2 Tenders Received 5

3 The Evaluation Governance 6

3.1 Declared Evaluation Roles 6

3.2 The Tender Evaluation Panel 6

3.3 The Role of the Tender Evaluation Panel 6

3.4 Tender Evaluation Working Groups 7

3.5 The Procurement Delegate 7

3.6 Weighted Evaluation Criteria 7

3.7 Changes to the Evaluation Plan 8

3.8 Commencing the Evaluation 8

3.9 Tender Evaluation Software 8

3.10 Clarifications/Presentations/Interviews 8

3.11 Unintentional Errors of Form 9

3.12 Scoring Scales 9

4 Probity and Ethics 10

4.1 About Probity and Ethics 10

4.2 Conflict of Interest 10

4.3 Confidentiality 10

4.4 Conflict of Interest and Confidentiality Declaration 11

4.5 Probity Advice to Staff 11

4.6 Probity Advisor 11

4.7 Probity Auditor 11

5 The Evaluation Process 13

5.1 Stage 1 – Opening the Tender Box 13

5.2 Stage 2 – Tendering Conditions 13

5.3 Stage 3 – Compliance Evaluation 13

5.4 Stage 4 – Technical Worth 14

5.5 Stage 5 – Price Evaluation 14

5.6 Stage 6 – Risk Analysis 14

5.7 Stage 7 – Presentations 15

5.8 Stage 8 – Interviews 15

5.9 Stage 9 – Evaluation Recommendations 15

6 Concluding the Evaluation 17

6.1 Final Review 17

6.2 The Procurement Delegate’s Decision 17

6.3 Notification and Debriefing 17

7 Plan Authorisations 18

7.1 Project Manager 18

7.2 Chair – Tender Evaluation Panel..... 18

7.3 Group Manager..... 18

Appendix 1 Conflict of Interest and Confidentiality Declaration..... 19

Appendix 2 Probity Advice to Staff 20

Appendix 3 Evaluation Model 22

Appendix 4 Risk Evaluation Matrix..... 23

1 Introduction

1.1 About this Evaluation

- 1.1.1 The following Evaluation Plan outlines the policy and procedures in the evaluation of responses to the Request for Tender (RFT) – 2012/01 Provision of Banking Services.
- 1.1.2 The nominated Tender Evaluation Panel (TEP) contained therein will be subjected to the contents of this Plan. This document has been prepared for use by the TEP in conducting the assessment of responses to the RFT.

1.2 About this Evaluation Plan

- 1.2.1 The conduct of the evaluation must be consistent with the evaluation process detailed in the RFT. This Evaluation Plan seeks to establish this linkage and also provides:
- a) a description of the staff resources, including a description of the roles and the responsibilities of the TEP;
 - b) protocols for handling tenders;
 - c) the disallowance of late tenders;
 - d) protocols for identifying and handling conflicts of interest;
 - e) protocols for safekeeping of tenders;
 - f) the evaluation criteria and the associated weightings to be applied;
 - g) evaluation methodology;
 - h) the nominated approver (Procurement Delegate); and
 - i) an indicative evaluation timetable.
- 1.2.2 Any departure from this evaluation plan by the TEP after it has been approved may create procurement risk which may have serious management and legal implications for Mid-Western Regional Council (MWRC).

1.3 Objective of the Evaluation

- 1.3.1 The overall objective is to evaluate tenders and identify tenders demonstrating best value for money.
- 1.3.2 Value for money is a comprehensive assessment that takes into account both cost represented by the assessment of price, and value represented by technical assessment in the context of the risk profile presented by each Tender.
- 1.3.3 To identify best value for money requires the TEP to take into account all relevant risks, benefits and costs over the whole of life procurement cycle.

2 The Procurement

2.1 Purpose of the Procurement

- 2.1.1 Council invites authorised deposit-taking institutions (ADI) to tender for the provision of a full range of banking services to the Council. Legislation and Council policy require the tender of Banking Services to Council. A full range of banking services is essential for cash management, providing a range of facilities for customers to pay accounts, provide sufficient information to satisfy auditing requirement.

2.2 Tenders Received

- 2.2.1 In accordance with the Procurement Plan, an RFT will be issued for this procurement.
- 2.2.2 A Tenderer means any person or organisation who receives the RFT and who submits a Tender in response.
- 2.2.3 Tenders received in response to the RFT will be assessed in accordance with this Evaluation Plan.

3 The Evaluation Governance

3.1 Declared Evaluation Roles

3.1.1 Declared Evaluation Roles are:

- a) Chairperson of the Tender Evaluation Panel;
- b) Tender Evaluation Panel Member;
- c) Tender Evaluation Working Group Member;
- d) Probity Advisor;
- e) Probity Auditor; and
- f) Procurement Delegate.

3.2 The Tender Evaluation Panel

3.2.1 The Tender Evaluation Panel (TEP) comprises the Chairperson of the Panel and Panel members as follows:

Role	Description	Appointee
Chairperson of the Tender Evaluation Panel	To manage the evaluation process and report to the Procurement Delegate.	Neil Bungate – Financial Accountant
Tender Evaluation Panel Members	Perform a detailed evaluation of the tender submissions.	Leonie Johnson – Acting Group Manager Finance & Administration Wendy Cruz – Senior Accounts Payable Officer Kate Riach – Manger Customer Service

3.2.2 Individuals nominated on the TEP may change with approval of the General Manager.

3.2.3 Panel members will possess the necessary technical/subject matter skills to effectively assess tenders.

3.2.4 Each member is to possess a sound understanding of the requirements and will maintain confidentiality, probity and will conduct a fair and unbiased process.

3.3 The Role of the Tender Evaluation Panel

3.3.1 The outcome of an evaluation is a recommendation of preferred tenderer(s) that MWRC may enter into contract negotiation with and, if required, make recommendations on the negotiation strategy that should be employed.

3.3.2 The role of the TEP will be to evaluate the tenders received and make a recommendation on the preferred tenderer(s) to the Council.

3.3.3 The preferred tenderer(s) must be those offering best value-for-money while taking into account all relevant risks, benefits and costs over the whole Procurement Life Cycle.

3.4 Tender Evaluation Working Groups

3.4.1 The TEP may form Tender Evaluation Working Groups to provide assistance during the conduct of the evaluation and act on its behalf.

3.4.2 Any Tender Evaluation Working Group (TEWG) formed will report to the TEP.

3.4.3 Any TEWG formed will undertake tender evaluation in accordance with this Evaluation Plan.

3.4.4 The membership of a TEWG will be decided by the TEP prior to commencement of Stage 2 of the evaluation process.

3.4.5 The role of TEWG will be clearly defined and documented by the TEP.

3.4.6 The outcomes of any assessment undertaken by an Evaluation Working Group will be reported to the TEP.

3.5 The Procurement Delegate

3.5.1 The Procurement Delegate must be a person who has authority to commit MWRC to the nominated whole-of-life value in the Procurement Plan.

3.5.2 The nominated Procurement Delegate for this procurement process is:

Role	Description	Appointee
Procurement Delegate	To review and approve the recommendations of the TEP.	Council

3.5.3 The Procurement Delegate must decide who MWRC will enter into contract negotiations with.

3.5.4 In making this decision, the Procurement Delegate must take into consideration the Evaluation Report submitted by the TEP.

3.5.5 A departure from the TEP's recommendation may create procurement risk which may have serious management and legal implications for MWRC. Legal advice must be sought before such a decision is taken.

3.6 Weighted Evaluation Criteria

3.6.1 Some evaluation criteria mean more than others. MWRC reflect this relative importance through assigning weight to individual evaluation criteria.

3.6.2 Weighted Evaluation Criteria are used to determine the effectiveness of a tender against the Statement of Requirement contained in the RFT.

3.6.3 The effectiveness is calculated as a percentage by multiplying scores assigned by the TEP by the nominated criteria weight.

3.6.4 Weighting applied to the Evaluation Criteria for this procurement is detailed within the Evaluation Model at Appendix 3.

3.7 Changes to the Evaluation Plan

3.7.1 This plan will not be materially changed after the tender closing date has passed; this will ensure there is no basis for allegations that the evaluation methodology was changed after potential contact with tenderers.

3.7.2 No change will be made to the Evaluation Model (Appendix 3) after tenders have been opened.

3.8 Commencing the Evaluation

3.8.1 The Evaluation Process must not commence until the Evaluation Plan has been approved.

3.9 Tender Evaluation Software

3.9.1 MWRC does not currently utilise any tender evaluation software.

3.10 Clarifications/Presentations/Interviews

3.10.1 In addition to tenders received, the TEP may in its absolute discretion:

- a) invite some or all tenderers to give presentations for the purpose of demonstrating the features and capabilities of their applications and specifically how their proposed solution would address MWRC's requirements; and
- b) visit tenderer reference sites and conduct discussions with, and visits to, customers of a tenderer (whether or not listed as referees in the tenderer's Tender).

3.10.2 The TEP may seek clarification from, and enter into discussion with any or all the tenderers in relation to their tender.

3.10.3 The TEP may seek additional information in respect of any aspect of a tender at any time.

3.10.4 The TEP is not under any obligation to take into account additional information provided by a tenderer in response to a request and will not do so where that would introduce unfairness into the evaluation process.

3.10.5 It is permissible for the TEP during evaluation phases to clarify any errors of form, such as technical omissions, ambiguities and anomalies, in a tender with the tenderer. However, this should not extend to a substantial re-tailoring of the tender.

3.10.6 It is not permissible for the TEP to negotiate during an evaluation process.

3.10.7 The Chair of the TEP will determine if further information or clarification is required from any tenderer.

3.11 Unintentional Errors of Form

3.11.1 If the TEP considers that there are unintentional errors of form in a tender, the TEP may ask the tenderer to correct or clarify the error. However, this should not extend to a substantial re-tailoring of the tender.

3.12 Scoring Scales

3.12.1 Each non-price response to the Tender Response Schedule within the RFT will be scored on a scale from 0 – 10. The response will be judged definitively or as a value judgement as follows:

Score	Definitive Answers	Value Judgement
0	Unsatisfactory	Fails to meet the requirement. Unimaginative/No apparent economic benefit.
2	Poor	Minimal Compliance. Moderately creative/benefits difficult to assess.
4	Satisfactory	Moderately satisfies the requirement. Worthwhile concept/may realise benefits.
6	Good	Partially satisfies the requirement. Creative/enduring benefits over time.
8	Very Good	Satisfies the majority of the requirement. Highly creative/enduring high benefits.
10	Excellent	Fully satisfies the requirement. Exceptional/immediate & enduring high benefits.

3.12.2 Scores must be recorded against each response. Where a score of less than ten (10) is made, a comment must be provided. Comments must detail deficiencies in the tenderer’s response. There should be a clear linkage between the score and comment. That is, a score of 0 should have an appropriate degree of substantiation as to why the tenderer fails to meet the requirement.

3.12.3 Where a tender response exceeds requirements, or the criteria is not applicable to the tender, a score of ten (10) will be awarded. A note should be made of where the tender response exceeds stated requirements.

3.12.4 As a guide, careful consideration should be given to comments as these comments substantiate the treatment of a tender during the evaluation process. Comments provide the basis of de-briefing unsuccessful tenderers so should give sufficient detail of deficiencies.

4 Probity and Ethics

4.1 About Probity and Ethics

- 4.1.1 Probity is the evidence of ethical behaviour in a particular process.
- 4.1.2 Probity is defined as complete and confirmed integrity, uprightness and honesty. It contributes to sound procurement processes that accord equal opportunities for all participants. A good outcome is achieved when probity is applied with common sense.
- 4.1.3 Procurement must be conducted with probity in mind to enable the Department and tenderers to deal with each other on the basis of mutual trust and respect. Adopting an ethical, transparent approach enables business to be conducted fairly, reasonably and with integrity.
- 4.1.4 Ethical behaviour also enables procurement to be conducted in a manner that allows all tenderers to compete as equally as possible. The procurement process rules must be clear, open, well understood and applied equally to all parties to the process.
- 4.1.5 The basis for government procurement policy is Section 44 of the *FMA Act*, which specifies that Chief Executives are responsible for ensuring the ethical use of resources, including in relation to government procurement.

4.2 Conflict of Interest

- 4.2.1 Any person with a Declared Evaluation Role for this evaluation must detail any circumstances that may give rise to an actual or potential conflict of interest.
- 4.2.2 In the first instance, the Chair of the TEP should be notified of any conflict of interest.

4.3 Confidentiality

- 4.3.1 The establishment of security procedures for handling tender-related documents are as follows:
 - a) requiring all officials and external consultants with access to tender information to sign an appropriate confidentiality undertaking;
 - b) storing documents which contain tender-related, commercially sensitive information in appropriately secure conditions; and
 - c) allowing only authorised officials with a direct “need-to know” access to tender-related sensitive information.
- 4.3.2 Any person with a Declared Evaluation Role must be instructed by the Chair of the TEP that each tender response contains confidential information and as such should be treated in the appropriate manner and not left on desks (overnight or weekends) or removed from the evaluation area without prior written approval by the Chairperson of the TEP or nominee. All evaluation material must be treated in the same manner.

4.3.3 As decisions must be made without 'fear or favour' the potential for a conflict of interest must be avoided, and if one exists, it should be declared for public record.

4.3.4 All tender responses will be treated as Commercial in Confidence and tenderer's intellectual property must not be plagiarised or placed in the public domain.

4.4 Conflict of Interest and Confidentiality Declaration

4.4.1 Any person with a Declared Evaluation Role will be required to sign a Conflict of Interest and Confidentiality Declaration form at Appendix 1.

4.4.2 Any person providing administrative assistance to the TEP or to a Tender Evaluation Working Group will be required to sign a Conflict of Interest and Confidentiality Declaration form at Appendix 1.

4.5 Probity Advice to Staff

4.5.1 The Chair of the TEP should circulate advice (Appendix 2) in relation to probity protocols during the procurement process to staff that may come into contact with potential tenderers.

4.6 Probity Advisor

4.6.1 The Probity Advisor will provide advice to the TEP on probity matters to assist the Evaluation Committee in ensuring that all tenders are analysed fairly, uniformly and transparently.

4.6.2 The Probity Advisor is not a member of the TEP and must not engage in any evaluation activity.

4.6.3 The Probity Advisor must sign a Probity Declaration form at Appendix 1, and must not have any Conflict of Interest with any tenderer.

4.6.4 The Probity Advisor will also be available for the tenderers to raise concerns they may have regarding fairness throughout the RFT process.

4.6.5 The Probity Advisor will report to the Chair of the TEP; however the Probity Advisor may also approach the Procurement Delegate.

4.6.6 The Probity Advisor is:

Name	Mr Ian Roberts
Position	Manager Governance
Telephone	(02) 6378 2868
Email	ian.Roberts@midwestern.nsw.gov.au

4.7 Probity Auditor

4.7.1 If required, the Probity Auditor will be appointed by the General Manager.

4.7.2 The Probity Auditor will be self-directing and will independently establish a program of audit testing based on identified criteria.

- 4.7.3 At the end of the Evaluation Process the Probity Auditor will report an objective opinion on probity issues to the General Manager.
- 4.7.4 The Probity Auditor will not be contacted to resolve any specific probity issues during the evaluation.
- 4.7.5 The Probity Auditor may be contacted by the Probity Advisor to endorse any actions taken to resolve a probity issue during the evaluation. Endorsement is limited to ensuring probity requirements have been met by actions taken and it is appropriate to continue with the evaluation.
- 4.7.6 The Probity Auditor:
has not been appointed for this procurement.

5 The Evaluation Process

5.1 Stage 1 – Opening the Tender Box

- 5.1.1 No tenders are to be opened before the Closing Time.
- 5.1.2 The MWRC Tender Box will be opened by the Project Manager and two Council Officers delegated by the General Manager.
- 5.1.3 The MWRC Electronic Tender Box will be opened by three witnesses who are registered on Tenderlink. Opening the Electronic Tender Box will be automatically recorded by Tenderlink. MWRC will receive an RFT lodgement summary of the registration receipt of each tender and content thereof.
- 5.1.4 Late Tenders will not be accepted (or considered further) unless lateness is clearly due to a mishandling of the tender by MWRC or it is evident that formal tender documents and all other requisite essential information were posted or lodged at a Post Office or other recognised delivery agency before the deadline for the closing of tenders. The reasons for admitting any Late Tender must be documented by the TEP in the Evaluation Report.
- 5.1.5 Late Tenders (i.e. those received after the Closing Time) must not be opened.
- 5.1.6 Tenders will be assessed against the Minimum Content and Format Requirements specified in the RFT.
- 5.1.7 Any tender failing to meet a Minimum Content and Format Requirement specified in the RFT must not be considered further.

5.2 Stage 2 – Tendering Conditions

- 5.2.1 The Tendering Conditions are mandatory requirements. They are minimum standards that suppliers must meet in order to participate in this procurement process.
- 5.2.2 Remaining tenders will be assessed against the Tendering Conditions stated in the RFT.
- 5.2.3 Any tender failing to meet a Tendering Condition specified in the RFT must not be considered further.

5.3 Stage 3 – Compliance Evaluation

- 5.3.1 Remaining tenders will be evaluated to assess the risk associated with responses to the following:
 - a) Compliance with Conditions of Tender;
 - b) Compliance with the Draft Contract;
 - c) Tenderer Details; and
 - d) The Tenderer's Declaration.
- 5.3.2 Tenders representing unacceptable levels of risk may be excluded from further consideration.

5.4 Stage 4 – Technical Worth

- 5.4.1 For each remaining tender a quantitative (score) and qualitative (comment) assessment of the response to the Statement of Requirement will be conducted to determine the degree of effectiveness against the Evaluation Criteria.
- 5.4.2 Scoring will be conducted in accordance with the [Scoring Scales](#).
- 5.4.3 The Chair of the TEP may determine that assessments are carried individually or as a group. Where individual assessments are conducted the Chair should nominate a statistical method to calculate a preliminary final score for the group to consider. Where individual evaluations are conducted a consensus final score for each criteria (for each tender) must be reached where the standard deviation between individual scores is higher than 2.5.
- 5.4.4 The assessment should also include identification of any risk issues. Where a risk is identified a substantive comment should be made.
- 5.4.5 The TEP will undertake a gap analysis (i.e. the difference between what is offered in a tender and what is required by MWRC) to determine the possible materiality of any weaknesses of a tender.
- 5.4.6 Any tender demonstrating a significant gap, which would reduce the likelihood of MWRC achieving the stated project objective, may be excluded from further consideration.

5.5 Stage 5 – Price Evaluation

- 5.5.1 The TEP will then consider pricing details for remaining tenders and identify tenders which are cost-effective.
- 5.5.2 If appropriate, the TEP may use 'marginal cost/marginal utility' to assist in identifying cost-effective tenders. The principal of the model states the critical point is where an increment of cost is matched by an equal increment of utility. This condition is met when a line is drawn on the marginal cost/utility graph through the zero point at an angle of 45° with each axis. The last plot cut by the line as it is moved at 45° towards maximum utility and minimum cost is the plot representing the optimum utility for minimum cost. This plot is considered to represent best value for money.
- 5.5.3 The TEP will also identify any risks associated with tendered pricing.
- 5.5.4 Tenders which are not cost-effective may be excluded from further consideration.

5.6 Stage 6 – Risk Analysis

- 5.6.1 A risk evaluation will be conducted for remaining tenders against risk issues identified, using the risk matrix (Appendix 4).
- 5.6.2 The risk evaluation may also include such security, referee or financial checks and procedures as considered necessary in relation to the Tenderer, its officers, employees, partners, associates or related entities (including

consortium members and their officers or employees if applicable). These checks may include (without limitation) ascertaining risk associated with each Tenderer in relation to: financial viability; corporate history; significant litigation (past, present or pending); past performance; experience, qualifications and skills of resources; and other issues of risk.

- 5.6.3 A risk profile of each tenderer will be created for each tender taking into account the collective determination of risk magnitude for each risk issue identified.
- 5.6.4 Any tender demonstrating unacceptable risk, which would reduce the likelihood of MWRC achieving the stated project objective, may be excluded from further consideration.

5.7 Stage 7 – Presentations

- 5.7.1 The TEP will determine the need for presentations for remaining tenderers. The TEP may in its absolute discretion invite some or all tenderers to give presentations for the purpose of demonstrating how their tender would address the Statement of Requirements.
- 5.7.2 At least two members of the TEP will attend all presentations. An agenda must be established and transmitted to the tenderers prior to the presentations.
- 5.7.3 The TEP will assess presentations in the context of further developing the risk profile for a tenderer.
- 5.7.4 Any tender demonstrating unacceptable risk, which would reduce the likelihood of MWRC achieving the stated project objective, may be excluded from further consideration.

5.8 Stage 8 – Interviews

- 5.8.1 For remaining tenders, the TEP may in its absolute discretion visit tenderer reference sites, and/or visit customers of a tenderer (whether or not listed as referees), to conduct an interview for the purpose of assessing how the tenderer would address the Statement of Requirements.
- 5.8.2 At least two members of the TEP will participate in all interviews.
- 5.8.3 The TEP will assess interviews in the context of further developing the risk profile for a tenderer.
- 5.8.4 Any tender demonstrating unacceptable risk, which would reduce the likelihood of MWRC achieving the stated project objective, may be excluded from further consideration.

5.9 Stage 9 – Evaluation Recommendations

- 5.9.1 Remaining tenders will be assessed to determine their relative ability to satisfy the overall requirement (Technical Worth) at a competitive cost and at an acceptable risk.

- 5.9.2 A preferred tenderer, or tenderers, will be recommended on a value for money basis.
- 5.9.3 The TEP will develop an Evaluation Report containing the recommendation of preferred tenderer(s).
- 5.9.4 The Evaluation Report must contain:
- a) an executive summary containing an overview of the tender, including its purpose, advertising period and number of tender responses received
 - b) a listing of each tender received;
 - c) a listing of late tenders;
 - d) a listing of conforming tenders;
 - e) a listing of non-conforming or alternative tenders;
 - f) a statement relating to the evaluation methodology;
 - g) a summary of the tender evaluation process;
 - h) details of the tender evaluation panel;
 - i) a summary of the evaluation findings; and
 - j) confidential attachments (Evaluation Plan; Scores and Prices)

6 Concluding the Evaluation

6.1 Final Review

- 6.1.1 If appointed, the Probity Adviser will review the draft evaluation report.
- 6.1.2 The Probity Adviser may propose amendments to the Evaluation Report to the Chair of the TEP.
- 6.1.3 The TEP will consider any proposed amendments suggested by the Probity Adviser.
- 6.1.4 The TEP will agree to a Final Evaluation Report. Any dissenting report should be an appendix to the majority report.
- 6.1.5 If appointed, the Probity Auditor should be provided with all procurement documentation needed to conduct the independent program of audit testing and reporting to the Procurement Delegate.

6.2 The Procurement Delegate's Decision

- 6.2.1 The TEP will submit the Final Evaluation Report to the Procurement Delegate for consideration.
- 6.2.2 If appointed, the Probity Auditor will submit an audit report on the procurement process to the Procurement Delegate for consideration.
- 6.2.3 The Procurement Delegate will decide who MWRC enters into contract negotiations with. The decision must be consistent with the core principle underpinning Australian Government procurement, i.e. obtaining best value for money.
- 6.2.4 The Procurement Delegate must not force a TEP to change its Evaluation Report.

6.3 Notification and Debriefing

- 6.3.1 All tenderers will be informed in writing of the outcome of their tender after the Procurement Delegate has made a decision.
- 6.3.2 Unsuccessful Tenderers may request in writing:
 - a) a statement of the reasons their tender was unsuccessful; and
 - b) an opportunity to be debriefed.
- 6.3.3 The content and/or format of any statement or debriefing is at MWRC's absolute discretion.

7 Plan Authorisations

7.1 Project Manager

7.1.1 This Evaluation Plan and the RFT have been reviewed; both are compliant with the MWRC Procurement Policy and MWRC Tendering Procedure. This Evaluation Plan is consistent with the evaluation process described in the RFT, and the RFT can be published:

...../...../.....
Name & Role Signature Date

7.2 Chair – Tender Evaluation Panel

7.2.1 The evaluation will be conducted in accordance with this Evaluation Plan:

...../...../.....
Name & Role Signature Date

7.3 Group Manager

7.3.1 The Evaluation Plan is approved and the Request for Tender can be published.

7.3.2 I understand this procurement may proceed to contract unless it is the public interest to cancel the procurement.

...../...../.....
Name & Role Signature Date

Appendix 1 Conflict of Interest and Confidentiality Declaration

I, the undersigned, do not currently have a conflict of interest and acknowledge my obligation to immediately make written notification to the Chair of the Tender Evaluation Panel of any conflict of interest including, but not limited to any:

- ownership of shares in any of the companies associated with a Tenderer;
- employment, contract for services or potential employment or contract for services opportunities for myself or members of my family with Tenderers or their sub-contractors;
- contact with any of the officer(s) of any Tenderers (or their sub-contractors) regarding their Tender;
- involvement with the preparation of a Tender; and
- other relevant matter likely to affect my objective and impartial evaluation of any Tenders.

Also, I acknowledge that during the evaluation process that I will not discuss issues regarding the evaluation with any Tenderer and will refer all enquires to the Chair of the Tender Evaluation Panel.

Should I, due to changed circumstances, be subjected to any of the above situations, I will immediately provide written notification to the Chair of the Tender Evaluation Panel of the circumstances and suspend myself from further evaluation activities pending further consideration by the Tender Evaluation Panel.

Person making the Probity Declaration

Witness

.....

.....

Signed

Signed

.....
Print Name

.....
Print Name

.....
Date

.....
Date

Appendix 2 Probity Advice to Staff

Probity Advice to Staff

The procurement process is underway for RFT, and a Probity Adviser for the process has been appointed.

It is essential that interested providers and the public at large are able to have complete confidence that the processes involved have been conducted in a manner which has due regard to probity; being, complete and confirmed integrity, uprightness and honesty.

It is possible that individuals or companies may approach MWRC staff, in either an official or informal way, seeking details of the tendering processes. In order to ensure the probity of the projects is maintained at the highest standard it has been decided to implement a process for responding to and reporting these contacts.

All individuals or organisations that make contact regarding the procurement process shall be advised that the appropriate point for discussion of the issues involved or for the provision of information is the Contact Officer. The Contact Officer is:

Name	Neil Bungate
Position	Financial Accountant
Telephone	6378 2812
Email	neil.bungate@midwestern.nsw.gov.au

No public statements shall be made by MWRC staff unless specifically authorised by the Contact Officer and the Corporate Communications Manager. By having a nominated point of contact we will ensure that all parties are given equal access to the same information.

Outside parties, with whom MWRC has an existing business relationship, may contact staff as part of the normal day-to-day relationship. It is important that staff follow the following guidelines throughout the entire process:

- No discussion shall be held with any potential Tenderer about the evaluation process in relation to any aspect of any Tender or the evaluation process without the prior approval or at the direction of the Contact Officer or nominee.
- No potential Tenderer shall receive or be perceived to have received additional information to that which is publicly available in respect of the selection process.
- Potential Tenderers shall be advised to deal directly with the Contact Officer in all matters in relation to the selection process, their tender or its current status. Staff shall refuse to enter discussions of this nature.
- Should any potential Tenderer request a copy of any document excluding the RFT, they should be referred to the Contact Officer. Staff should provide no documents other than the RFT, which should then be recorded in the Register of RFT's Issued.

- Unusual or exceptional invitations from any party with a declared interest in the procurement should not be accepted.
- Routine business meetings and social activities may continue as usual, but managers and employees shall exercise caution, and shall not discuss the evaluation, the evaluation procedures, or contents of responses to any RFT. Contact with potential Tenderers should be reported to the Contact Officer.
- Where any party in an unrelated business meeting or social situation seeks to raise issues in respect of the evaluation, or contents of any RFT, the employee shall indicate that it is not appropriate to discuss such matters.

The purpose of these instructions is to assist individuals having contact with this process to acquit their responsibilities in a way which is, and is seen to be, fair and unbiased.

Questions from MWRC staff regarding these instructions are to be directed to the Contact Officer.

Staff should contact the Probity Advisor with any concerns in relation to the probity of this process. The Probity Advisor is:

Name	Mr Ian Roberts
Position	Manager Governance
Telephone	(02) 6378 2868
Email	Ian.Roberts@midwestern.nsw.gov.au

Appendix 3 Evaluation Model

Evaluation Criteria	Weighting
1. Price	50%
2. Internet and processing software capabilities	30%
3. Customer service	15%
4. Additional services	5%

Justification of Weightings Assigned

Due to increasing budget pressure price and value is considered the most important criteria, thus has received the heaviest weighting at 50%.

Internet and processing software capabilities relates to the tenderers ability to deliver quality, secure, user friendly services to Council and our customers, thus receiving the next highest weighting of 30%.

Due to the medium risk impact if operational procedures fail a weighting of 15% is given to customer service for the bank's ability to deal with urgent issues and general enquiries.

Additional services requested in the scope of requirements and additional services offered outside the scope of requirements are non-essential and given the lowest weighting of 5%.

Characteristics of Preferred Responses**1. Price**

Tender provides the lowest price for comparable services. Evaluation will include assessment of any additional costs involved should Council change service provider.

2. Internet and processing software capabilities

Preferred responses will deliver the best quality security of online services, credit card security and information and fraud protection.

Banking software will allow ease of credit card transaction processing and approvals, online banking export of information, access to transaction information, importing payment files and authorisation.

3. Customer service

Council expects to be able to deal with a dedicated customer service account manager, without being directed to a call centre. Any service delivery timeframes

will also be assessed. Customer relationship management process will be assessed.

Preference for shopfront presence in Mudgee to provide agency services to ratepayers.

4. Additional services

Tenderers provide a solution for additional services in the scope of requirements that meets evaluation criteria 1 and 2. Other additional services will be assessed on the same criteria.

Risk Issues

- Financial viability risk – the risk of the supplier becoming bankrupt
- Offer risk – the risk of the supplier being unable to supply the goods or services offered
- Commercial risk – the risk of the supplier being unable to execute or manage the contract

Appendix 4 Risk Evaluation Matrix

Determination of Risk Effect

The effect of identified risks should be classified as High, Medium, Low or Insignificant depending on the nature of the identified risks. Guidance on classifying risks is given by the following table:

Risk Impact Description	Financial	Human	Reputation Image and	Service Delivery	Environmental
High	Above \$500,000	Death	Reputation of MWRC affected nationally and/or internationally.	High numbers of unhappy clients. Services not delivery.	Long term harm
Medium	Between \$50,000 and \$500,000	Physical injury to staff requiring treatment by Dr/Hospital	Employee and/or community concern, local heavy media coverage.	Individual clients/groups unhappy with service provided. Lengthy delay in service delivery.	Medium-term harm

Low	Under \$50,000	First Aid	Minor concern amongst a small number of employee/clients.	Minor impact on service provision. Short service delay anticipated.	Short-term harm
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Assessment of Risk Likelihood

This assessment is based on the likelihood that the risk will occur in light of the tender provided by each tenderer. Guidance on this assessment is given in the following table:

Category	Description
Unlikely	A risk event is possible, but unlikely, in the next 12 months.
Probable	A risk event is likely to occur at some time in the next 12 months.
Certain	The risk is occurring now – and MWRC is already exposed to its potential impact (i.e. this is an ‘issue’ now, not simply a risk that may occur in the future.)

Risk Magnitude

The assessment of risk magnitude is a function of both the risk effect and risk likelihood, as set out in the following table:

Risk Likelihood	Risk Impact Description		
	High	Medium	Low
Certain	Extreme	High	Medium
Probable	High	Medium	Medium
Unlikely	Medium	Medium	Low

Risk magnitude should be assigned to each risk issue identified, *inter alia*: Extreme, High, Medium, or Low.