



2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 3.1

► Minutes from Council meeting – 16 December 2015

Minutes of the Ordinary Meeting of Council

Held at the Council Chambers, 86 Market Street, Mudgee
on Wednesday 16 December 2015, commencing at 5.53pm and concluding at 7.07pm.

PRESENT	Cr D Kennedy (Mayor), Cr P Cavalier (Deputy Mayor), Cr EE Martens (AM), Cr PA Shelley, Cr JP Thompson, Cr MB Walker, Cr JK Weatherley, Cr JR Webb, Cr L White.
IN ATTENDANCE	General Manager (B Cam), Director Operations (D Colwell), Acting Director Development (L Densley), Director Community (S Jones) Executive Secretary (M Sutton)
MEDIA REPRESENTATIVES	Mudgee Guardian / The Weekly (E Watson), Radio 2MG (M Heldon)

Item 1: Apologies

There were no apologies.

Item 2: Disclosure of Interest

Councillor White declared a pecuniary conflict of interest in Item 6.3.26 as MRTI is a financial member of the organisation for which she works.

Councillor Shelley declared a non-pecuniary conflict of interest in item 6.2.6 as he is the subject of the Notice of Motion.

Item 3: Confirmation of Minutes

420/15 MOTION: Cavalier / White

That the Minutes of the Ordinary Meeting held on 18 November 2015 (Minute Nos. 378/15 to 419/15) be taken as read and confirmed.

The motion was carried with Councillors voting unanimously.

Item 4: Matters in Progress

Noted.

Item 5: Mayoral Minute

There was no Mayoral Minute.

Item 6: General Business**6.1 RESCISSION MOTION**

**6.1.1 PLANNING PROPOSAL FOR SMALL LOT
AVIATION/RESIDENTIAL SUBDIVISION ASSOCIATED WITH
AIRPORT ON LOT 63 DP 618063, GEORGE CAMPBELL DRIVE
- POST EXHIBITION REPORT**

GOV400023, GOV400043

MOTION: Walker / Weatherley

That the Council's decision on 18 November 2015 be and is hereby rescinded.

The motion was put and lost with Councillors voting as follows:

Councillors	Ayes	Nayes
Cr Cavalier		✓
Cr Kennedy		✓
Cr Martens		✓
Cr Shelley	✓	
Cr Thompson		✓
Cr Walker	✓	
Cr Weatherley	✓	
Cr Webb		✓
Cr White		✓

6.2 NOTICES OF MOTION

**6.2.1 PEDESTRIAN BRIDGE OVER CUDGEGONG RIVER,
RYLSTONE**

GOV400022, GOV400043

421/15 MOTION: Shelley/Weatherley

That Council:

- 1. support the pedestrian bridge in Rylstone subject to funding;**
- 2. consider the project as part of the 2016/17 budget process;**
- 3. continue to lobby for grant funding for this project; and**

4. Council approach the RMS for appropriate signage regarding speed zoning and pedestrian signage.

AMENDMENT: Webb/Martens

That:

1. the pedestrian bridge at Rylstone proceed once grant funding of at least 50% of the overall cost is made available;
2. Council approach the RMS for appropriate signage regarding speed zoning and pedestrian signage.

The amendment was put and lost with Councillors voting as follows:

Councillors	Ayes	Nayes
Cr Cavalier		✓
Cr Kennedy		✓
Cr Martens	✓	
Cr Shelley		✓
Cr Thompson	✓	
Cr Walker		✓
Cr Weatherley		✓
Cr Webb	✓	
Cr White		✓

The motion was put and carried with Councillors voting as follows: unanimous

Councillors	Ayes	Nayes
Cr Cavalier	✓	
Cr Kennedy	✓	
Cr Martens	✓	
Cr Shelley	✓	
Cr Thompson	✓	
Cr Walker	✓	
Cr Weatherley	✓	
Cr Webb	✓	
Cr White	✓	

6.2.2 RESEAL OF ANGUS AVENUE, KANDOS

GOV400022, GOV400043

422/15

MOTION: Shelley / Martens

That Council staff assess the reseal of Angus Avenue, Kandos as a priority and bring a report back to Council.

The motion was carried with Councillors voting unanimously.

6.2.3 BITUMEN SEALING PROGRAM

GOV400022, GOV400043

MOTION: Thompson /

That Council discuss the future of the bitumen sealing program for the region.

The motion lapsed for want of a seconder.

6.2.4 NUCLEAR WASTE DUMP AT SALLY'S FLAT

GOV400022, GOV400043

423/15

MOTION: Thompson / Walker

That Council oppose a nuclear waste dump at Sally's Flat.*The motion was carried with Councillors voting unanimously.*

6.2.5 MAJOR EVENTS AT GLEN WILLOW

GOV400022, GOV400043

MOTION: Thompson / Martens

That major events to be held at the Glen Willow Regional Sporting Complex be considered at Council level before a decision on Council's financial input is decided.

The motion was put and lost with Councillors voting as follows:

Councillors	Ayes	Nayes
Cr Cavalier		✓
Cr Kennedy		✓
Cr Martens	✓	
Cr Shelley		✓
Cr Thompson	✓	
Cr Walker		✓
Cr Weatherley		✓
Cr Webb		✓
Cr White		✓

6.2.6 BREACHES OF COUNCIL'S MEDIA POLICY

GOV400022, GOV400043

Cr Shelley declared a non-pecuniary conflict of interest in item 6.2.6 as he is the subject of the report, left the room 6.25pm and did not participate in discussion or vote in relation to the matter.

424/15

MOTION: Cavalier/White

That the General Manager undertake a Code of Conduct investigation into the allegations regarding remarks made on Facebook and report back to Council.*The motion was put and carried with Councillors voting as follows:*

Councillors	Ayes	Nayes
Cr Cavalier	✓	
Cr Kennedy	✓	
Cr Martens	✓	
Cr Thompson		✓
Cr Walker		✓
Cr Weatherley		✓
Cr Webb	✓	
Cr White	✓	

Councillor Shelley entered the room at 6.41pm.

6.2 REPORTS TO COUNCIL

6.3.1 DA0043/2016, USE OF EXISTING CELLAR DOOR AS A FUNCTION CENTRE AT 162 EURUNDEREE LANE EURUNDEREE NSW 2850

GOV400043, DA0043/2016

Councillor Kennedy declared a pecuniary conflict of interest in item 6.3.1 as he operates a similar business in competition, left the room at 6.41pm and did not participate in discussion or vote in relation to the matter. Councillor Cavalier proceeded to chair the meeting.

425/15 MOTION: White / Shelley

That:

1. the report by the Statutory/Strategic Planner on the DA0043/2016, Use of existing cellar door as a function centre at 162 Eurunderee Lane EURUNDEREE NSW 2850 be received;
2. the Development Application for the use of the Cellar Door as a Function Centre at Lot 3 DP 578884, 162 Eurunderee Lane be approved subject to the conditions set out in this consent.

APPROVED PLANS

1. Development is to be carried out in accordance with the following plans endorsed with Council's Stamp as well as the documentation listed below except as varied by the conditions listed herein.

Title / Name:	Drawing Document Ref	No / Revision / Issue:	Date:	Prepared by:
Statement of Environmental Effects	Sheet 1 – 15 Ref: 23494 – P01	N/A	Aug 15	Barnson
Plans in Appendix A of Barnson Statement of Environmental Effects	Sheets 1 and 2 of 2	N/A		Barnson
Noise Report	N/A	N/A	01/08/2015	Commtech Pty Ltd

PRESCRIBED CONDITIONS

2. A sign must be displayed in a prominent position in the building stating the maximum number of persons, as specified in the development consent, that are permitted in the building for the following uses:
 - a) entertainment venue,
 - b) function centre,
 - c) pub,
 - d) registered club,
 - e) restaurant.

GENERAL CONDITIONS

3. If there is any inconsistency between the plans and the conditions of consent, the conditions prevail to the extent of any inconsistency.
4. Any minor modification to the approved development will require the lodgement and consideration of a Section 96 Modification Application to Council. Major modifications will require the lodgement of a new Development Application

LIMITS ON CONSENT

5. No more than 40 functions are to take place each calendar year, held only on Fridays and Saturdays. Each event is for a maximum of 120 guests.
6. Functions are to be conducted in the existing barrel room as identified on the approved plans.
7. For events exceeding 100 persons, two (2) portaloos are to be provided for patrons attending the event.
8. The permitted hours of use of the function centre are to be from 5.00pm – 11.30pm. All vehicles associated with conveying patrons to and from the function centre, including car, buses and taxis, are to leave the site by 12.00am (midnight).

NOISE

9. The proponent shall ensure that noise generated from the function centre does not exceed the criteria set out in table 1 below:

Location	Day (7.00am – 6.00pm)	Evening (6.00pm – 10.00pm)	Night (10.00pm – 11.30pm)
	L_{Aeq} (15 minute)	L_{Aeq} (15 minute)	L_{Aeq} (15 minute)
Private Residence (any)	35 dBA	35 dBA	35 dBA

10. Noise generated by the development is to be measured in accordance with the relevant procedures and exemptions (including certain meteorological conditions) of the NSW Industrial Noise Policy.
11. All amplified noise is to cease at 10.00pm. After this time, a “Silent Disco”, as described in the noise report prepared by Commtech and referred to in condition one (1) of this consent, shall be imposed.
12. The proponent shall keep a record of sound pressure levels when amplification equipment is being utilised in the barrel room to demonstrate compliance against the noise criteria in this consent.
13. The proponent shall provide to all adjoining, adjacent and nearby residences a contact number that can be used to contact the manager in the event of a noise complaint. The proponent must also establish a protocol for recording any such complaint and the action taken.
14. The proponent shall provide an assessment of the nature and characteristics of noise in order to determine if modifying factor adjustments are required in accordance with Chapter 4 of the NSW Industrial Noise Policy. Such an assessment shall be submitted to Council after the conclusion of ten functions to provide an opportunity for assessment. If noise from the venue is found to be substantially tonal, intermittent or impulsive in nature or contains major components within the low-frequency range (as described in Chapter 4 of the NSW Industrial Noise Policy), 5 dBA(A) the applicable adjustments shall be made to the measured noise level when comparing the measured noise with the limits specified in Table 1, in accordance with the requirements of the Industrial Noise Policy.

FIRE SAFETY

15. A schedule of existing and proposed fire safety measures as required by the Building Code of Australia is to be submitted and approved by Council prior to the commencement of use as a function centre.

The motion was put and carried with Councillors voting as follows:

Councillors	Ayes	Nayes
Cr Cavalier	✓	
Cr Martens		✓
Cr Shelley	✓	
Cr Thompson		✓
Cr Walker	✓	
Cr Weatherley	✓	
Cr Webb	✓	
Cr White	✓	

Councillor Kennedy entered the room at 6.43pm.

6.3.2 DA0072/2016, DWELLING HOUSE AT 52 LUE ROAD MILROY
GOV400043, DA0072/2016

426/15

MOTION: Thompson / Weatherley

That:

1. the report by the Senior Town Planner on the Development Application 0072/2015 proposed dwelling Lot 313 DP 1183266 52 Lue Road Milroy be received;
2. that the Development Application 0072/2015 proposed dwelling Lot 313 DP 1183266 52 Lue Road Milroy be approved in accordance with the following conditions:

APPROVED PLANS CONDITIONS

3. Development is to be carried out in accordance with the following plans endorsed with Council's Stamp as well as the two provided statement of environmental effects; one prepared Minespex and Sunrai Designs except as varied by the conditions listed herein.

Title / Name:	Drawing No	Issue:	Date	Prepared by:
Site Plan	407PIR-01	D	03/09/2015	Sunrai Designs
Floor Plan	407PIR-02	D	03/09/2015	Sunrai Designs
First Floor & Sections	407PIR-03	D	03/09/2015	Sunrai Designs
Elevations	407PIR-04	D	03/09/2015	Sunrai Designs

4. Notwithstanding the approved plans the structure is to be located clear of any easements and/or any water and sewer mains in accordance with Council Policy.

PRIOR TO ISSUE OF THE CONSTRUCTION CERTIFICATE BUILDING

The following conditions must be compiled with prior to Council or an accredited Certifier issuing a Construction certificate for the proposed building.

5. Prior to release of the Construction Certificate, approval pursuant to Section 68 of the Local Government Act, 1993 to carry out water supply, stormwater and sewerage works is to be obtained from Mid-Western Regional Council.
6. Prior to the issue of a Construction Certificate, certification is to be provided to Mid-Western Regional Council demonstrating that the unauthorised fill that has been imported to the building site is either Virgin Excavated Natural Material (VENM) or Excavated Natural Material (ENM).

PRIOR TO THE COMMENCEMENT OF WORKS – BUILDING

7. No work shall commence until a Construction Certificate has been issued and the applicant has notified Council of:
 - A) the appointment of a Principal Certifying Authority and
 - B) the date on which work will commence.

Such notice shall include details of the Principal Certifying Authority and must be submitted to Council at least two (2) days before work commences.

8. The site shall be provided with a waste enclosure (minimum 1800mm X 1800mm X 1200mm) that has a lid or secure covering for the duration of the construction works to ensure that all wastes are contained on the site. The receptacle is to be emptied periodically to reduce the potential for rubbish to leave the site. Council encourages the separation and recycling of suitable materials.

NOTE: ALL WASTE GENERATED FROM THE CONSTRUCTION PROCESS IS TO BE CONTAINED ON-SITE.

9. A sign must be erected in a prominent position on any work site on which involved in the erection or demolition of a building is carried out:
 - A) stating that unauthorised entry to the work site is prohibited, and
 - B) showing the name of the person in charge of the work site and a telephone number at which that person may be contacted outside working hours.
 - C) the name, address and telephone number of the principal certifying authority for the work,
 - D) The sign shall be removed when the erection or demolition of the building has been completed.
10. With the exception of work where there is in force an exemption under clause 187 and 188 of the Environmental Planning and Assessment Act 1979 all building work that involves residential building work for which the Home Building Act requires there to be a contract of insurance in force in accordance with Part 6 of that Act, such a contract of insurance is to be in force.

11. If the work involved in the erection/demolition of the building:
 - A) is likely to cause pedestrian or vehicular traffic in a public place to be obstructed or rendered inconvenient, or
 - B) building involves the enclosure of a public place

A hoarding or fence must be erected between the work site and the public place. If necessary, an awning is to be erected, sufficient to prevent any substance from, or in connection with, the work falling into the public place. Any such hoarding, fence or awning is to be removed when the work has been completed.

12. Prior to the commencement of works on site, the applicant shall advise Council's Operations Department, in writing, of any existing damage to Council property.
13. Prior to the commencement of works, approval pursuant to Section 68 of the Local Government Act, 1993 to carry out water supply, stormwater and sewerage works is to be obtained from Mid-Western Regional Council.
14. The development site is to be managed for the entirety of work in the following manner:
 - A) Erosion and sediment controls are to be implemented to prevent sediment from leaving the site. The controls are to be maintained until the development is complete and the site stabilised with permanent vegetation;
 - B) Appropriate dust control measures;
 - C) Construction equipment and materials shall be contained wholly within the site unless approval to use the road reserve has been obtained;
 - D) Toilet facilities are to be provided on the work site at the rate of one toilet for every 20 persons or part of 20 persons employed at the site.

BUILDING CONSTRUCTION

15. All building work must be carried out in accordance with the provisions of the National Construction Code, the Environmental Planning & Assessment Act 1979 and Regulations and all relevant Australian Standards.
16. All plumbing and drainage work must be carried out by a licensed plumber and drainer and must comply with the Plumbing Code of Australia.
17. Construction work noise that is audible at other premises is to be restricted to the following times:
 - Monday to Saturday- 7.00am to 5.00pm

No construction work noise is permitted on Sundays or Public Holidays.

18. All mandatory inspections required by the Environmental Planning & Assessment Act and any other inspections deemed necessary by the Principal Certifying Authority being carried out during the relevant stage of construction.
19. The removal of any asbestos material (less than 10m²) during the demolition phase of the development is to be in accordance with the requirements of the Workcover Authority and disposed of at an approved waste facility.
20. Structural members subject to attack by subterranean termites shall be protected by one of the methods outlined in AS 3660.1 and a durable notice must be permanently fixed to the building in a prominent location, such as a meter box or the like, indicating:
 - A) the method of protection; and
 - B) the date of installation of the system; and
 - C) where a chemical barrier is used, its life expectancy as listed on the National Registration Authority label; and
 - D) the need to maintain and inspect the system on a regular basis.
21. All stormwater is to discharge a minimum 3m from the building and disposed of in such a way as to not adversely affect the adjoining properties.
22. The requirements of BASIX Certificate number 654558S issued on 3 September 2015 must be installed and/or completed in accordance with the commitments contained in that certificate. Any alteration to those commitments will require the submission of an amended BASIX Certificate to the Council and/or the Principal Certifying Authority prior to the commencement of the alteration/s

Septic tank

23. The on-site sewage management system shall comply with the On-site Sewage Disposal report prepared by K&H Geotechnical Services reference number KHEFF1401 dated February 2014 and letter dated 14 September 2015 confirming amended site location.

PRIOR TO ISSUE OF THE OCCUPATION CERTIFICATE

The following conditions are to be completed prior to occupation of the building and are provided to ensure that the development is consistent with the provisions of the Building Code of Australia and the relevant development consent.

24. Prior to the occupation of a new building, or occupation or use of an altered portion of, or an extension to an existing building, an Occupation Certificate is to be obtained from the Principal Certifying Authority appointed for the erection of the building.

General

25. The finished floor levels of all buildings and other structures be located above the 100 year ARI plus 500mm freeboard.
26. All structures to have flood compatible building components below or at the 100 year ARI flood level plus 500mm freeboard.
27. Engineers report to certify that any structure can withstand the forces of floodwater debris and buoyancy up to and including a 100 year ARI flood plus 500mm freeboard.
28. The Home Emergency Plan as prepared in accordance with NSW SES guideline shall be reviewed and submitted to Council every two years as measured from the commencement of works on the site.
29. Main power supply is subject to the approval of the relevant electricity supplier, the incoming main commercial power service equipment, including all metering equipment, shall be located above the 100 year ARI flood level plus 500mm freeboard. Means shall be available to easily disconnect the building from the main power supply.
30. Wiring - all wiring, power outlets, switches etc should, to the maximum extent possible, be located above the 100 year ARI flood level plus 500mm freeboard. All electrical wiring installed below the 100 year ARI flood level plus 500mm freeboard should be suitable for continuous submergence in water and should contain no fibrous components. Only submersible-type splices should be used below the 100 year ARI flood level plus 500mm freeboard. All conduits located below the 100 year ARI flood level plus 500mm freeboard should be so installed that they will be self-draining if subjected to flooding.
31. Equipment - all equipment installed below or partially below the FPL should be capable of disconnection by a single plug and socket assembly.
32. should any electrical device and/or part of the wiring be flooded, it should be thoroughly cleaned and replaced and checked by an approved electrical contractor before reconnection.
33. Fuel - heating systems using gas or oil as a fuel should have a manually-operated valve located in the fuel supply line to enable fuel cut-off.
34. Installation - the heating equipment and fuel storage tanks should be mounted on and securely anchored to a foundation pad of sufficient mass to overcome buoyancy and prevent movement that could damage the fuel supply line. All storage

tanks should be vented to an elevation of 600 mm above the 100 year ARI flood level plus 500mm freeboard.

35. Ducting - all ductwork located below the 100 year ARI flood level plus 500mm freeboard should be provided with openings for drainage and cleaning. Self-draining may be achieved by constructing the ductwork on a suitable grade. Where ductwork must pass through a water-tight wall or flood below the 100 year ARI flood level plus 500mm freeboard, the ductwork should be protected by a closure assembly operated from above the 100 year ARI flood level plus 500mm freeboard.

PRESCRIBED CONDITIONS

36. Building work must be carried out in accordance with the requirements of the Building Code of Australia.
37. In the case of residential building work for which the Home Building Act 1989 requires there to be a contract of insurance in force in accordance with Part 6 of that Act, that such a contract of insurance is in force before any building work authorised to be carried out by the consent commences.
38. A sign must be erected in a prominent position on any site on which building work, subdivision work or demolition work is being carried out:
- (a) showing the name, address and telephone number of the principal certifying authority for the work, and
 - (b) showing the name of the principal contractor (if any) for any building work and a telephone number on which that person may be contacted outside working hours, and
 - (c) stating that unauthorised entry to the work site is prohibited.

Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out, but must be removed when the work has been completed.

39. Residential building work within the meaning of the Home Building Act 1989 must not be carried out unless the principal certifying authority for the development to which the work relates (not being the council) has given the council written notice of the following information:
- (a) in the case of work for which a principal contractor is required to be appointed:
 - (i) the name and licence number of the principal contractor, and
 - (ii) the name of the insurer by which the work is insured under Part 6 of that Act,
 - (b) in the case of work to be done by an owner-builder:

- (i) the name of the owner-builder, and
- (ii) if the owner-builder is required to hold an owner-builder permit under that Act, the number of the owner-builder permit.

The motion was put and carried with Councillors voting as follows:

Councillors	Ayes	Nayes
Cr Cavalier		✓
Cr Kennedy	✓	
Cr Martens		✓
Cr Shelley	✓	
Cr Thompson	✓	
Cr Walker	✓	
Cr Weatherley	✓	
Cr Webb		✓
Cr White		✓

6.3.3 PLANNING PROPOSAL – AMEND SPLIT ZONING – LOT 60 DP 1181768, ROBERT HODDLE GROVE, BOMBIRA

GOV400043, LAN900059

427/15

MOTION: Shelley / Cavalier

That:

1. the report by the Statutory/Strategic Planner on the Planning Proposal – Amend Split Zoning – Lot 60 DP 1181768, Robert Hoddle Grove, Bombira be received;
2. Council prepare an amending Local Environmental Plan for Lot 60 DP 1181768 to:
 - a) Rezone a portion of the land from RU4 Primary Production Small Lots to R2 Low Density Residential in accordance with the attached concept plan;
 - b) Reduce the minimum lot size from 20ha to 2ha, with provision for 4000m² lots where connected to reticulated water and sewer.
3. the Planning Proposal, under Section 55 of the Environmental Planning & Assessment Act 1979, be forwarded to the NSW Department of Planning & Environment for Gateway Determination.

The motion was carried with Councillors voting unanimously.

6.3.4 PLANNING PROPOSAL – RE-ZONING PRIMARY
PRODUCTION SMALL LOTS RU4 TO LARGE LOT
RESIDENTIAL R5 MINIMUM LOT SIZE 2HA

GOV400043, LAN900061

The item was withdrawn.

6.3.5 PLANNING PROPOSAL - LOT 1 DP 841458, WYOMING ROAD,
STUBBO

GOV400043, LAN900056

428/15

MOTION: Weatherley / Shelley

That:

1. **the report by the Town Planner on the Planning Proposal - Lot 1 DP 841458, Wyoming Road, Stubbo be received; and**
2. **Council exercise the delegation in relation to the preparation of the amendment to Local Environmental Plan 2012 to reduce the minimum lot size in respect to Lot 1 DP 841458, 148 Wyoming Road Stubbo subject to the Opinion issued by Parliamentary Counsel.**

The motion was put and carried with Councillors voting as follows:

Councillors	Ayes	Nayes
Cr Cavalier	✓	
Cr Kennedy	✓	
Cr Martens	✓	
Cr Shelley	✓	
Cr Thompson	✓	
Cr Walker	✓	
Cr Weatherley	✓	
Cr Webb	✓	
Cr White	✓	

6.3.6 HERITAGE COMMITTEE

GOV400043, A0190016

429/15

MOTION: White / Martens

That:

1. **the report by the Senior Town Planner on the Heritage Committee be received; and**
2. **the Senior Town Planner call for Expressions of Interest for members of Council's Heritage Committee recognised under Section 355 of the Local Government Act.**

The motion was carried with Councillors voting unanimously.

6.3.7 LONG TERM FINANCIAL PLAN 2016-2025

GOV400043, COR400044

430/15 MOTION: White / Cavalier**That:**

- 1. the report by the Chief Financial Officer on the Long Term Financial Plan 2016-2025 be received;**
- 2. Council adopts the Long Term Financial Plan 2015/16-2024/25.**

The motion was carried with Councillors voting unanimously.

6.3.8 MONTHLY BUDGET REVIEW OCTOBER 2015

GOV400043, FIN300062

431/15 MOTION: Shelley / Weatherley**That the report by the Manager, Financial Planning on the Monthly Budget Review October 2015 be received.**

The motion was carried with Councillors voting unanimously.

6.3.9 MONTHLY STATEMENT OF INVESTMENT AND BANK BALANCES AS AT 30 NOVEMBER 2015

GOV400043, FIN300053

432/15 MOTION: Shelley / Walker**That:**

- 1. the report by the Manager, Financial Planning on the Monthly statement of investment and bank balances as at 30 November 2015 be received;**
- 2. the certification of the Responsible Accounting Officer be noted.**

The motion was carried with Councillors voting unanimously.

6.3.10 FINANCIAL ASSISTANCE APPLICATIONS

GOV400043, FIN300052

433/15 MOTION: Thompson / Martens**That:**

- 1. the report by the Chief Financial Officer on the Financial Assistance Applications be received;**
- 2. Council provide financial assistance to the following applicant in accordance with the criteria and guidelines of the Financial Assistance Policy, subject to those requirements being met:**
Mudgee Church Association \$1000

The motion was carried with Councillors voting unanimously.

6.3.11 TENDER FOR WASTE TYRE COLLECTION AND RECYCLING

GOV400043, WAS400028

434/15

MOTION: Weatherley / Shelley**That:**

1. the report by the Manager Weeds & Waste Services on the Tender for collection and recycling of waste tyres be received;
2. Council accepts the tender submitted by JLW Services Pty Ltd for the collection and recycling of used tyres procured through NetWaste for \$2.50 per tyre excluding GST;
3. the Council authorises the General Manager to finalise and execute the contract with JLW Services Pty Ltd for the collection and recycling of waste tyres.

The motion was carried with Councillors voting unanimously.

6.3.12 ADDITIONAL SUPPLIER - RFT 2013/04 GENERAL CONTRACTORS PREFERRED SUPPLIER – SKILLSET WORKFORCE

GOV400043, A0412910, COR400089

435/15

MOTION: Cavalier / White**That:**

1. the report by the Procurement Manager on the Additional Supplier - RFT 2013/04 General Contractors Preferred Supplier – Skillset Workforce be received;
2. Council accepts the additional supplier for Tender 2013/04 for the provision of General Contractors;

Contractor:**Services Provided:****Skillset Workforce****Labour Hire**

The motion was carried with Councillors voting unanimously.

6.3.13 T261516HUN – SUPPLY & DELIVERY OF BULK WATER TREATMENT CHEMICALS

GOV400043, GOR500017

436/15

MOTION: Cavalier / Webb**That:**

1. the report by the Procurement Manager on the supply & delivery of bulk water treatment chemicals be received;

2. That the tenderers indicated below be awarded this contract as the Single source by Category suppliers to participating HUN member councils for the period 1/01/2016 to 31/12/2017, and that schedules G and H not be accepted; and
3. Provision be allowed for a 12 month extension based on satisfactory supplier performance, which may take this contract through to 31/12/2018.

Schedule	Recommended Tenderer
SCHEDULE B: Sodium Hypochlorite @ 13% Strength	Ixom Operations Pty Ltd
SCHEDULE C: Hydrated Lime	Sibelco Australia Pty Ltd
SCHEDULE D: Chlorine Gas	Ixom Operations Pty Ltd
SCHEDULE E: Sodium Silicoflouride	Consolidated Chemicals Co.
SCHEDULE F: Liquid Carbon Dioxide	Air Liquide Australia Limited
SCHEDULE I: Ferric Sulphate	Omega Chemicals

The motion was carried with Councillors voting unanimously.

6.3.14 OBJECTION TO APPLICATION FOR CLOSURE AND SALE OF PART LOY AVENUE ROAD RESERVE

GOV400043, ROA100007, P2319511

Councillor Walker declared a non-pecuniary conflict of interest as the owner of the subject land in the report is a family member, left the room at 6.48pm and did not participate in discussion or vote in relation to the matter.

437/15 MOTION: Shelley / Webb

That:

1. the report by the Revenue & Property Manager on the Objection to Application for Closure and Sale of Part Loy Avenue Road Reserve be received;
2. the objection dated 1 October 2015 and Council's response to the objection dated 12 November 2015 to the application for closure and sale of that part Loy Avenue road reserve as shown on the plan appended as Attachment 3 to this Report, be acknowledged;
3. the procedures and processes pertinent to road closures, as directed by the Roads Act (s33-38), and the ultimate sale of the land to the Applicant be progressed in relation to that part of Loy Avenue road reserve as shown on the plan appended as Attachment 3 to this Report.

The motion was carried with Councillors voting unanimously.

Councillor Walker entered the room at 6.49pm.

6.3.15 NAME TO BE INCLUDED IN COUNCIL'S PRE-APPROVED NAMES LIST

GOV400043, PAR300020 P1110911

The following recommendations were adopted as a whole, being moved by Cr White, seconded by Cr Martens and carried with Councillors voting unanimously. Each recommendation is recorded with a separate resolution number commencing at Resolution No. 438/15 and concluding with Resolution No. 443/15.

438/15 **MOTION:** **White / Martens**

That:

- 1. the report by the Revenue & Property Manager on the Name to be included in Council's pre-approved names list be received;**
- 2. Council approve the inclusion of Josh Jackson in the pre-approved names list for use at a later date.**

The motion was carried with Councillors voting unanimously.

6.3.16 POLICY REVIEW WATER USAGE CHARGES – UNDETECTED LEAKS

GOV400043, F0780062

439/15 **MOTION:** **White / Martens**

That:

- 1. the report by the Revenue & Property Manager on the Policy Review Water Usage Charges – Undetected Leaks be received;**
- 2. the Water Usage Charges – Undetected Leaks Policy be placed on public exhibition for 28 days;**
- 3. if no submissions are received following the public exhibition period, the Water Usage Charges – Undetected Leaks Policy be adopted.**

The motion was carried with Councillors voting unanimously.

6.3.17 NAMING OF NEW STREETS IN THE BONNYVIEW
SUBDIVISION OFF ULAN ROAD

GOV400043, R0790141

440/15 MOTION: White / Martens

That:

1. the report by the Revenue & Property Manager on the naming of new streets in the Bonnyview subdivision off Ulan Road be received;
2. Council formally approve the names of Wurth Drive, Harvey Street, Goodlet Lane, Croake Court, Nelthorpe Street, Webster Street, Chapman Street, Bucholtz Street, Edwards Close, Joseph Place, Page Circuit and Butler Circle for these new streets.

The motion was carried with Councillors voting unanimously.

6.3.18 NAMING OF NEW STREETS IN THE BROADVIEW ESTATE
SUBDIVISION OFF BROADHEAD ROAD

GOV400043, R0790041

441/15 MOTION: White / Martens

That:

1. the report by the Revenue & Property Manager on the naming of new streets in the Broadview Estate subdivision off Broadhead Road be received;
2. Council formally approve the names of Consadine Grove, Diana Drive, Steel Drive and Lovett Court for these new streets.

The motion was carried with Councillors voting unanimously.

6.3.19 NAMING OF THE OLD SECTION OF GEORGE CAMPBELL
DRIVE OFF ULAN ROAD

GOV400043, R0790041

442/15 MOTION: White / Martens

That:

1. the report by the Revenue & Property Manager on the naming of the old section of George Campbell Drive off Ulan Road be received;
2. Council formally approve the name of Goodger Place for this road.

The motion was carried with Councillors voting unanimously.

6.3.20 NAMING OF A NEW STREET IN THE CAERLEON ESTATE
SUBDIVISION OFF HILL END ROAD

GOV400043, R0790041

443/15 MOTION: White / Martens

That:

1. the report by the Revenue & Property Manager on the Naming of a new street in the Caerleon Estate subdivision off Hill End Road be received;
2. Council formally approve the name of Hone Creek Drive for this new street.

The motion was carried with Councillors voting unanimously.

6.3.21 DRAFT SEWERAGE SYSTEMS ASSET MANAGEMENT PLAN -
PUBLIC EXHIBITION

GOV400043, SEW200023

444/15 MOTION: Cavalier / Martens

That:

1. the report by the Manager, Water and Sewer on the Draft Sewerage Systems Asset Management Plan - Public Exhibition be received;
2. the Draft Sewerage Systems Asset Management Plan be placed on public exhibition for 28 days;
3. If no submissions are received following public exhibition of the draft report, adopt the Sewerage Systems Asset Management Plan.

The motion was carried with Councillors voting unanimously.

6.3.22 RFT 2015/17 – KANDOS POOL RENOVATIONS

GOV400043, COR400112

445/15 MOTION: Shelley / Weatherley

That:

1. The report by the Open Space Coordinator on the RFT 2015/17 - Kandos Pool renovations be received;
2. Council declines all tenders received on the basis that there is insufficient budget to renovate the Kandos Pool;
3. Council staff determine a scope of works to attend to any safety concerns with the Kandos Pool and use the existing budget to attend to these after the Pool has closed in April 2016.

4. **That Council consider the allocation of additional funding in the 2016/17 budget to tile the Kandos Pool**

The motion was carried with Councillors voting unanimously.

6.3.23 PARTIAL REFUND OF SHOWGROUND FEES

GOV400043, F0650007, CUS600007

446/15 MOTION: White / Webb

That:

1. **the report by the Manager Plant and Facilities on the Partial Refund of Showground Fees to JK Consulting be received;**
2. **that full Showground hire fees and charges, being \$550, and the security bond of \$800 be refunded to JK Consulting for the event held on 17th October 2015.**

The motion was carried with Councillors voting unanimously.

6.3.24 NEGOTIATION WITH MUDGEES GOLF CLUB REGARDING ROAD REALIGNMENT AND FAIRWAYS ESTATE ACOUSTIC BARRIER/BUGGY CORRIDOR MAINTENANCE

GOV400043, P0983264

447/15 MOTION: Cavalier / Thompson

That:

1. **the report by the Director, Operations on the negotiation with Mudgee Golf Club regarding road realignment and Fairways Estate acoustic barrier/buggy corridor maintenance be received;**
2. **the General Manager be authorised to negotiate with the Mudgee Golf Club regarding land acquisition for a road realignment and footpath construction;**
3. **the General Manager be authorised to negotiate the agreement for the ongoing maintenance of the buggy corridors within the Fairways Estate.**

The motion was carried with Councillors voting unanimously.

6.3.25 BUSINESS USE OF FOOTPATHS POLICY

GOV400043, A0100021

448/15

MOTION: White / Webb**That:**

1. **the report by the Director, Community proposing amendment of Business Use of Footpaths Policy to include the service of alcohol option be received;**
2. **The hours of operation in Section 8.9 of the draft Policy related to the service of alcohol be amended to read from 12 noon to 10pm;**
3. **Council place the draft Business Use of Footpath Policy on public exhibition for 28 days;**
4. **if no submissions are received during the public exhibition period, that the Business Use of Footpaths policy be adopted.**

The motion was carried with Councillors voting unanimously.

6.3.26 MRTI QUARTERLY REPORT JULY TO SEPTEMBER 2015

GOV400043, F0770077

Councillor White declared a pecuniary conflict of interest in Item 6.3.26 as MRTI is a financial member of the organisation for which she works, left the room at 6.59pm and did not participate in discussion or vote in relation to this matter.

449/15

MOTION: Shelley / Webb**That the report by the General Manager on the MRTI Quarterly Report July to September 2015 be received.**

The motion was carried with Councillors voting unanimously.

Councillor White returned to the room at 7.00pm.

6.3.27 MUDGEES SPORTS COUNCIL MEETING – 26 OCTOBER 2015

GOV400043, A0360013

The following recommendations were adopted as a whole, being moved by Cr Shelley, seconded by Cr Cavalier and carried with Councillors voting unanimously. Each recommendation is recorded with a separate resolution number commencing at Resolution No. 450/15 and concluding with Resolution No. 451/15.

450/15 **MOTION:** **Shelley / Cavalier**

That:

- 1. the report by the Director, Community on the Mudgee Sports Council Annual General Meeting and Ordinary Meeting for October be received;**
- 2. the minutes for the Mudgee Sports Council Annual General Meeting and Ordinary Meeting held on 26 October 2015 be noted.**

The motion was carried with Councillors voting unanimously.

6.3.28 WEEDS ADVISORY COMMITTEE MEETING MINUTES

GOV400043, ENV200017, ENV200042

451/15 **MOTION:** **Shelley / Cavalier**

That:

- 1. the report by the Noxious Weeds Administrator on the Weeds Advisory Committee be received;**
- 2. the minutes of the Noxious Weeds Advisory Committee held on Monday 30 November 2015 are noted;**
- 3. the Draft Noxious Weeds Enforcement Policy be placed on public exhibition for a period of 28 days;**
- 4. If no submissions are received following public exhibition of the draft report, adopt the Noxious Weeds Enforcement Policy.**

The motion was carried with Councillors voting unanimously.

Item 7: Urgent Business Without Notice**7.1 Easement over Council land at 4 Mill Street, Rylstone**

GOV400029, P1900311, P1457311

452/15 MOTION: Shelley / Webb**That this matter be dealt with as urgent business without notice.***The Mayor having ruled the matter to be of great urgency, the motion was put and carried.***453/15 MOTION: Shelley / Webb****That Council accept Mr Hogan's offer of \$500 for compensation for the easement over Council land to connect power to 4 Mill Street Rylstone.***The motion was carried with Councillors voting unanimously.***Item 8: Confidential Session****454/15 MOTION: Cavalier / Shelley****That pursuant to the provisions of Section 10 of the Local Government Act, 1993, the meeting be closed to the public.**

Following the motion to close the meeting being moved and seconded, the General Manager announced that the following matter would be considered in confidential session and the reason why it was being dealt with in this way.

Subject: Consideration to Write-off Legal Costs and Interest Charges Due to Hardship – Property No 13866

The reason for dealing with this report confidentially is that it relates to the personal hardship of any resident or ratepayer in accordance with Section 10A(2) (b) of the Local Government Act, 1993.

Subject: Sale of Land To Recover Overdue Rates And Charges – Chapter 17, Part 2, Division 5, Section 713 of the Local Government Act 1993

The reason for dealing with this report confidentially is that it relates to the personal hardship of any resident or ratepayer in accordance with Section 10A(2) (b) of the Local Government Act, 1993.

Subject: Land Development Site Mudgee CBD

The reason for dealing with this report confidentially is that it relates to commercial information of a confidential nature that would, if disclosed:

- i. prejudice the commercial position of the person who supplied it, or***
- ii. confer a commercial advantage on a competitor of the council, or***
- iii. reveal a trade secret.***

Following an enquiry from the Mayor, the General Manager advised that there were no written representations in respect of this matter and that no person in the gallery wished to make verbal representations.

The motion was carried with Councillors voting unanimously.

8.1.1 Consideration to Write-off Legal Costs and Interest Charges Due to Hardship – Property No 13866

GOV400043, P1386611

455/15 MOTION: Weatherley / Shelley

That:

1. the report by the Revenue & Property Manager on the Consideration to Write-off Legal Costs and Interest Charges Due to Hardship - Property No 13866 be received;
2. in accordance with the provisions of the Hardship Provision - Rates and Charges Policy and the Debt Recovery Policy, Council enter into an agreed arrangement with Mr Ross Mitchell for the payment of the current outstanding rates and the 2016/2017 rates on Property No. 13866 at the rate of \$120 per fortnight commencing mid- January 2016 and continuing until 30 June 2017;
3. if the arrangement to pay \$120 per fortnight commencing mid-January 2016 and continuing until 30 June 2017 has been adhered to, \$500 representing legal costs incurred in January 2015, current accrued interest charges to 2/12/2015 of \$64.81 and all subsequent interest charges from 3/12/2015 to 30 June 2017, be written-off on 30 June 2017.

The motion was carried with Councillors voting unanimously.

8.1.2 Sale of Land To Recover Overdue Rates And Charges – Chapter 17, Part 2, Division 5, Section 713 of the Local Government Act 1993

GOV400043, A0340011, RAT700041

456/15 MOTION: Shelley / Martens

That:

1. the report by the Revenue & Property Manager on the Sale of Land To Recover Overdue Rates And Charges – Chapter 17, Part 2, Division 5, Section 713 of the Local Government Act 1993 be received;
2. Council agree to sell under Chapter 17, Part 2, Division 5, Section 713 of the Local Government Act 1993, the lands held under the following Property Numbers: 1343, 5002, 5285, 5293, 13253, 13811 and 18474 and note that the General Manager has signed the General Manager's Certificates for each of the properties;

3. Council approve Saturday 16 April 2016, as the date for the Auction;
4. the General Manager be authorised to appoint an Auctioneer and determine the time and venue for the Auction on 16 April 2016;
5. the General Manager be authorised to arrange the publication of the mandatory advertisement in accordance with Section 715(1) Local Government Act 1993;
6. the General Manager be authorised to exercise delegated authority to deal with matters arising out of the sale process so as to ensure continuous and smooth running of the Sale process;
7. the General Manager be authorised to determine any reserve prices;
8. the General Manager be authorised to negotiate the sale of any property, by private treaty in accordance with Section 716(2) Local Government Act 1993 , that fails to sell at the Auction on 16 April 2016;
9. the General Manager be authorised to consider arrangements for payment of rates and charges and to withdraw properties from the Auction where satisfactory arrangements have been accepted or where a property no longer meets the requirements under Chapter 17, Part 2, Division 5, Sections 713-726 of the Local Government Act 1993;
10. the General Manager be authorised to execute the contract documents on behalf of Council in relation to all properties that are sold at the Auction on 16 April 2016 and; to execute the contract documents on behalf of Council in relation any properties that fail to sell at the Auction, but are subsequently sold by private treaty, as negotiated by the General Manager at Recommendation 8;
11. the General Manager be authorised to take such action (including court proceedings if necessary) as may reasonably be required to give vacant possession of any properties sold at the Auction on 16 April 2016 and; to take such action (including court proceedings if necessary) as may reasonably be required to give vacant possession to any properties that fail to sell at the Auction, but are subsequently sold by private treaty, as negotiated by the General Manager at Recommendation 8;
12. the General Manager and Mayor be authorised to sign all documentation necessary to facilitate the processes under Chapter 17, Part 2, Division 5, Sections 713-726 of the Local Government Act 1993 and; to all documentation relating to any properties that fail to sell at the Auction, but are subsequently sold by private treaty, as negotiated by the General Manager at Recommendation 8;

13. the Common Seal of Council be affixed to all documentation necessary to facilitate the processes under Chapter 17, Part 2, Division 5, Sections 713-726 of the Local Government Act 1993 and; to all documentation relating to any properties that fail to sell at the Auction, but are subsequently sold by private treaty, as negotiated by the General Manager at Recommendation 8;
14. Council appoint Mr Stephen Flynn of Flynn's Solicitors, as Council's legal representative in this matter.

The motion was carried with Councillors voting unanimously.

8.1.3 Land Development Site Mudgee CBD

GOV400043, P1369111

457/15 MOTION: Webb / Weatherley

That this matter be dealt with as urgent business without notice.

The Mayor having ruled the matter to be of great urgency, the motion was put and carried.

458/15 MOTION: Weatherley / Webb

That:

1. the report by the Chief Financial Officer on the Land Development Site Mudgee CBD be received;
2. Council purchases the Central Business District (CBD) land development site at 12 Burrundulla Ave, Mudgee for the agreed price;
3. Council authorises the General Manager to negotiate any outstanding purchase costs and to organise payment of all associated costs within the approved budget allocation for the Burrundulla Land Development;
4. Council authorises the General Manager and Mayor to sign the purchase contract for the agreed upon cost, and to sign any other purchase related documents, as required;
5. Council authorises the Council Seal to be placed on the purchase contract and purchase documentation, as required;
6. the 2015/16 Operational Plan be amended to allocate \$1,800,000 to Burrundulla Land Development, funded from Unrestricted Cash.

The motion was carried with Councillors voting unanimously.

Item 9: Open Council

459/15 MOTION: Cavalier / Shelley

That the Council move to Open Council.

The motion was carried with Councillors voting unanimously.

The General Manager announced the decisions taken in Confidential Session.

Closure

There being no further business the meeting concluded at 7.07pm.

DRAFT



2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 8.3

► Planning Proposal – 33 Robert Hoddle Grove, Bombira

MID-WESTERN REGIONAL COUNCIL
RECEIVED
17 NOV 2015
CUSTOMER SERVICE CENTRE


barnson
DESIGN . PLAN . MANAGE

MID-WESTERN REGIONAL COUNCIL
RECORDS
RECEIVED
18 NOV 2015
 SCANNED
 REGISTERED

Planning Proposal

33 Robert Hoddle Grove, Bombira

Colleen & Max Walker

structural engineering
project management
residential design
civil engineering
registered surveyors
commercial design
geotechnical engineering
town planning
graphic representations
environmental drilling
construction management
mechanical engineering
industrial design
environmental consulting
nata accredited
testing laboratory
electrical engineering
interior design

t 1300 138 857
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w www.barnson.com.au

Dubbo . Mudgee . Bathurst . Parkes



Nov-15

(Our Reference: 23001 - P01b)

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\$ 8,409.00
17 NOV 2015
R/N: 35 0724

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Appendix A – Maps

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Appendix C – Archaeological Assessment and AHIMS search

EXECUTIVE SUMMARY

This submission is made by Barnson Pty Ltd to Mid-Western Regional Council on behalf of Colleen and Max Walker, seeking support in principle for the rezoning of rural land under the Mid-Western Regional Local Environmental Plan 2012.

The proposal seeks Council's support to rezone approximately 15ha of the site from the RU4 - Primary Production Small Lots zone to R5 - Large Lot Residential zone, with a corresponding minimum lot size of 2ha. The remaining 96.53ha of the site is proposed to remain zoned RU4 - Primary Production. The submission takes into account the principles of Council's Urban Release Strategy (URS) 2014 which identifies land to the north of the subject site for large lot residential subdivision which has since been zoned and approved for such subdivision.

The subject land comprises part of Lot 5 DP 1181765, part of Lot 61 DP 1181768 and part of Lot 2 DP 1062660 and is located neighbouring the southern edge of the Bombira residential estate, with access from Robert Hoddle Grove.

Based on a preliminary assessment, the subject land is predominantly cleared and limited in productivity to low intensity grazing such that its highest and best use is not being economically achieved. The subject land has sealed road frontage to Robert Hoddle Grove and is recognised for its suitability for large lot residential subdivision with a minimum lot size of 2ha, as an extension to the southern boundary of the existing Bombira residential estate. The subject land is also above the 1:100 year flood planning level whereby a dwelling may be built on each lot without undue constraint.

The submission consists of two copies of this report, including:

- Planning Report prepared by Barnson Pty Ltd;
- Maps and Plans by Mid-Western Regional Council and Barnson;
- Aboriginal Archaeology Assessment by Mudgee Local Aboriginal Lands Council

1.0 OVERVIEW OF SITE CHARACTERISTICS

1.1 Site Location

The subject land extends east of the existing Robert Hoddle Grove estate and east of Ulan Road, and has frontage to Robert Hoddle Grove. Refer to **Figure 1** - location plan.



Figure 1 - aerial view location plan of site, located east of Robert Hoddle Grove estate

1.2 Property Description & Zonings

The subject land consists of three (3) lots legally described below along with the proposed rezoning area:

Description	Area
Existing	
Lot 5 DP1181765	20.02ha
Lot 61 DP1181768	50.18ha
Lot 2 DP1062660	41.33ha
Total area	111.53 ha (desktop cadastre)
Proposal	
Proposed R5 zone	15.00ha
Remaining RU4 zone	96.53ha

The subject land is currently zoned RU4 - Primary Production Small Lots pursuant to the Mid-Western Regional Local Environmental Plan 2012 (the LEP). Refer to LEP map, in **Appendix A**.

The proposed rezoning of 15ha of the subject land is to R5 – Large Lot Residential, with a minimum lot size of 2ha pursuant to the LEP. Refer to proposed plan of subdivision at **Appendix B**.

1.3 Landform and Topography

Soils of the site are included in the group 'Craigmore', these soils generally occur within and around Mudgee, and on the eastern and western side of the Cudgegong River. Soil types within the group include: Non-calcic Brown Soils and Red Earths on very old Quaternary alluvium. Yellow Podzolic-Solodic Soils intergrades on lower areas and some leached loams on lower terraces adjacent to major streams (Lawrie, B.W. and Murphy, J.W. (1998), Soil Landscapes of the Dubbo 1:250 000 Sheet, Department of Land and Water Conservation of NSW, Sydney).

The 15ha portion of the site identified for rezoning is characterised by a gentle fall to the east and south towards an upper tributary of Lawsons Creek (located to the south) which flows to the west. The gentle slope of the land ensures that future development will require minimal earthworks thereby preserving the natural drainage regime across the site.

1.4 Land-uses

The subject land is cleared and used as low intensity pastoral grazing land, with Lot 61 featuring two farm sheds towards its eastern and southern boundaries. The land is currently used as low intensity grazing land featuring cattle and sheep. Advice from the owners on past land uses is that the land has a long history of livestock grazing, with no portion of the land known to have been utilised for intensive agriculture purposes. Refer to **Photos 1 - 3**.

1.5 Surrounding Development

Land in the surrounds comprises a mix of rural and large lot residential development. To the north of the subject land is cleared grazing land that is the subject of an approved residential subdivision comprising 137 lots. To the east and south is rural land zoned RU4 Primary Production, utilised as livestock grazing land and occupied by farm dwellings. Refer to Aerial Map in **Appendix A**.



Photo 1: View of subject land located in background to rear of existing Robert Hoddle Grove estate, looking north east



Photo 2: View of subject land to rear of existing Robert Hoddle Grove estate, looking east



Photo 3: View of subject land to rear of existing Robert Hoddle Grove estate, looking south-east

1.6 Flora and Fauna

The subject land is predominantly cleared having a long established use as low intensity grazing land. A corridor of established trees is noted towards the western boundary of the site, creating a riparian zone along the edge of the creek line that drains to Lawson Creek. Vegetation apart from these is limited to grasses interspersed with isolated stands of trees.

No fauna was observed onsite, however it is acknowledged that the site may be inhabited on occasion by roaming kangaroos and certain avian species. Based upon this it is unlikely that any flora shall be disturbed as part of any future development relating to the possible rezoning of the site, and no core habitat for local fauna will be threatened.

1.7 Heritage

There are no heritage items listed for the subject site in the New South Wales Heritage Register (NSW Heritage Council, 2015) or the Mid-Western Local Environmental Plan 2012.

The National Parks and Wildlife Act 1974 provides for the protection of Aboriginal relics/sites across New South Wales regardless of significance, land tenure and whether or not they are recorded in the NPWS Sites Register. It is an offence to knowingly damage, deface, cause or permit the destruction of an Aboriginal relic or place without the prior written consent of the director general of NPWS.

An Archaeology Assessment including detailed site investigation has been carried out by the Mudgee Local Aboriginal Lands Council and is attached at **Appendix C**. Apart from the findings of the Archaeology Assessment, no Aboriginal heritage items or sites have been recorded at or near the subject site in the New South Wales Heritage Register (NSW Heritage Council, 2015). Refer to **Appendix C** for searches conducted utilising the Aboriginal Heritage Information Management System (AHIMS).

1.8 Flooding

Council's Flood Map in the Mudgee Local Creeks Flood Study 2008 confirms that the portion of land subject to the proposed rezoning is not flood prone land, being above the mapped 1:100 year ARI flood level and Probable Maximum Flood Event. The land however is identified as groundwater vulnerable on Council's "Groundwater Vulnerability Map", therefore effluent disposal requires consideration (refer to **Section 2.3 & Section 3.2.2** for further comment).

1.9 Noise

Noise measurements of background levels have not been undertaken onsite. The main contributor to noise in the vicinity is considered to be created by traffic movement along Ulan Road and use of farming machinery on neighbouring farmland.

From inspection, noise levels generated by traffic along Ulan Road and Robert Hoddle Grove and from operation of farming machinery in the surrounds are relatively low such that low density residential development may be carried out on the land subject to adequate setback / separation.

1.10 Services

Water & sewer - The proposed rezoning to low density residential with a minimum lot size of 2ha is premised upon incorporating connection to Mudgee's reticulated water and sewer services, with an extension to these existing services in the neighbouring residential subdivision.

Stormwater - Future development of each lot may incorporate on-site rainwater harvesting with best practice stormwater management features such as nutrient reduction swales, on site detention and filtration for use as potable water and landscape irrigation.

Power / communications - Both electricity and telecommunications services are available to the subject land.

1.11 Access

The subject land will have sealed road access from the approved northern adjoining residential subdivision. As part of any future development of the site, a new road will be constructed to provide access to each resultant lot, as indicated in the Concept Plan attached at **Appendix B**. Additional detail can be provided as required by Council.

1.12 Bushfire

A review of Mid-Western Regional Council's Bushfire Prone Land Map (as provided by NSW Rural Fire Service) confirms that both portions of the subject site are substantially clear from the boundaries of bushfire prone land.

2.0 PROPOSED DEVELOPMENT

2.1 General

This proposal seeks the Mid-Western Regional Council's support to part rezoning of the subject land from the RU4 - Primary Production Small Lot zone to the R5 - Large Lot Residential zone, with a minimum lot size of 2ha pursuant to the Mid-Western Regional Local Environmental Plan 2012. The residual land will remain zoned RU4 – Primary Production Small Lots.

The intention of rezoning the land in this manner is to permit the future subdivision of the land and its development for rural residential purposes consistent with the objectives of the R5 - Large Lot Residential zone. Significantly, the portion of land proposed for rezoning adjoins the eastern and southern edge of existing and approved large lot residential subdivision.

2.2 Lot Yield

The subject land comprises a 15ha portion of land zoned RU4, which subject to the proposed minimum lot size of 2ha will yield 6 lots. The remainder of the subject land will be consolidated into a single lot (96.53ha) maintaining its zoning as RU4 and minimum lot size of 20ha.

The land is cleared and vacant with sealed main road frontage and is therefore well placed to support subdivision and future rural residential development which is consistent with the existing pattern of subdivision in the neighbouring Robert Hoddle Grove estate.

The proposed minimum lot size of 2ha per lot will provide a transition between the existing Bombira Estate which has a minimum lot size of 4,000m², the approved residential subdivision to the north which has a minimum lot size of 2,000m², and the RU4 zone with a minimum lot size of 20ha.

2.3 Water supply and effluent disposal

The proposed rezoning to low density residential with a minimum lot size of 2ha is premised upon incorporating connection to Mudgee's reticulated water and sewer services. It is noted that Council's Urban Release Strategy recommends that Council undertake further analysis into costs of providing reticulated water and sewer to service future subdivision of the subject site, following its rezoning.

3.0 SITE OPPORTUNITIES – SUBSTANTIAL PUBLIC BENEFIT

3.1 Existing constraints and opportunities to development

The land subject to the proposed rezoning is zoned RU4 - Primary Production Small Lots under the provisions of the Mid-Western Regional Local Environmental Plan 2012, with a minimum lot size of 20ha. This minimum lot size carries over from the previous Interim LEP 2008 whereby the land was zoned Intensive Agriculture with a minimum lot size of 20ha.

Whilst most agriculture zoned land surrounding Mudgee has been retained from the previous Interim LEP in terms of zoning and minimum lot size, over the past 5 years Mudgee has experienced significant growth in housing with limited supply of large lot residential / rural-residential land to accommodate future demands.

The current zoning as RU4 - Primary Production Small Lots effectively limits the use of the land to its current use as grazing land. The current zone and corresponding minimum lot size of 20ha which advocates intensive agriculture enterprise is not considered the highest and best use of the subject site. This is due to declining financial returns on intensive agriculture enterprises and the high costs of licensed commercial water supply for such enterprises, noting the land has no recent record of use for intensive agriculture enterprises. Further, the classification of the land advised as Classes 1, 2 and 3 is suitable to crop planting (but not suited to continuous cultivation) and livestock grazing, however if subdivided into 20ha lots in separate ownership, such activities would not likely be viable given insufficient area.

The resultant current use as pastoral grazing land is lower in cost than intensive agriculture enterprises, however also lower in potential return and is therefore not considered the highest and best use of the land given the strong demand for housing in Mudgee.

It is also noted that the subject land adjoins residential land zoned R2 Low Density Residential with a minimum lot size of 4,000m², and an approved residential subdivision to the north with a minimum lot size of 2,000m². Based on this the proposal will suitably provide a lower density transition/buffer zone or 'soft edge' between existing residential development and the remaining portion of the subject land zoned RU4, serving to reduce potential land use conflict.

3.2 Consideration of proposed zoning

3.2.1 Objectives of R5 Large Lot Residential zone

The proposed rezoning of the land to R5 - Large Lot Residential permits a wide range of rural, residential and non-residential related development as indicated in the 'Permitted with consent' land use table for the zone:

Aquaculture; Bed and breakfast accommodation; Cellar door premises; Dual occupancies; Dwelling houses; Garden centres; Home industries; Intensive plant agriculture; Landscaping material supplies; Markets; Neighbourhood shops; Plant nurseries; Roadside stalls; Secondary dwellings; Serviced apartments; Waste or resource transfer stations; Water recycling facilities; (plus any used not specified as prohibited)

Consideration of the rezoning proposal against the zone objectives is provided as follows:

Objectives of zone

- *To provide residential housing in a rural setting while preserving, and minimising impacts on, environmentally sensitive locations and scenic quality.*

Comment - The proposal provides for 6 rural-residential lots ranging from 2ha minimum adjoining a residential zoned area with existing and approved lots ranging from a minimum of 2,000m² at the northern urban edge of Mudgee. By virtue of the relatively large lot areas proposed, the scenic quality of the existing rural landscape may be preserved including retention of its established tree corridor along the creekline that crosses through the site.

Being mostly cleared grazing land, few trees will require removal and future landscaping associated with rural-residential housing should serve to enhance scenic value. Lots containing existing stands of established trees will not require these to be cleared given the ample area available to locate and build a dwelling with all-weather access. The gently sloping nature of the land and its elevation below existing housing also ensures that distant views of the hills to the east and their scenic quality will be largely unaffected.

- *To ensure that large residential lots do not hinder the proper and orderly development of urban areas in the future.*

Comment - The subject land is on the southern and eastern edge of existing and approved residential subdivision. Council's Strategy identifies the subject land for use as farmland in accordance with its zoning, therefore the proposal to rezone 15ha of the site to permit 6 x 2ha lots is unlikely to affect the release and development of urban land in the future. With regards to the approved large lot residential subdivision to the north, the proposal is not considered to affect the development and release of this subdivision, noting the proposed minimum lot size of 2ha will assist in preserving the rural outlook of the neighbouring subdivision.

- *To ensure that development in the area does not unreasonably increase the demand for public services or public facilities.*

The proposal is limited to 6 large residential lots. Based on the subdivision to the west and north being over 200 lots with reticulated water and sewer, the proposal will not result in a substantial increase in demand for these services and other local infrastructure. Further it will not cause a significant increase in traffic generation to the local road network.

In terms of demands on community services, rates and developer contributions collected from future subdivision would assist towards funding such services. The future development of 6 rural-residential homes does not represent a significant increase to Mudgee's housing stocks such that community services could reasonably accommodate such growth.

- *To minimise conflict between land uses within this zone and land uses within adjoining zones.*

Comment - Land use in the surrounds (existing and approved) is defined as residential to the north and west, and rural to east and south. By virtue of the zoning and minimum lot size of these areas, this is an indication that any land use conflict may be reasonably managed between the residential and rural areas.

Given these circumstances the proposal which will provide a transition between the rural and residential areas, it is considered favourable by way of reducing potential land use conflict. This may be further addressed as part of the Development Application process with future development required to provide compliant setbacks, providing sufficient separation from their respective lot boundaries and surrounds.

3.2.2 Other LEP provisions for consideration

Clause 6.4 - Groundwater vulnerability

Cl.6.4 requires Council's consideration in the determination of a Development Application (DA) for development on land that is groundwater vulnerable. Whilst the Planning Proposal does not seek development consent for the accompanying concept subdivision plan, it is acknowledged that a future DA for subdivision would require consideration of this matter.

Noting connection to reticulated sewer is identified in this proposal, groundwater will not be affected by effluent disposal.

3.3 Land use conflict

As discussed in Sections 3.1 and 3.2 above, the proposed 2ha minimum lot size is intended at providing a transition zone between existing and future residential development to the west and north, and existing agricultural activities to the east and south. Noting that Council's LEP and Strategy adopt low density residential development to the north and south of the existing Mudgee township as a transition to rural surrounds, the proposal would maintain this principle.

With the subdivision plan being a concept plan only and not the subject of a Development Application, the plan may be revised as necessary subject to Council's and the Minister's endorsement of the Planning Proposal.

To address agricultural operational noise, a future plan of subdivision could include measures such as:

- a rear setback control requiring a minimum prescribed setback (to be determined) from each boundary;
- nominated building envelopes for future housing on each lot.

With regard to existing agriculture to the southeast, the proposed low density residential zoning with lots of 2ha or more would suitably act to provide a buffer between agricultural enterprises on land to the south. As such, this approach is adopted by Council's LEP whereby low density residential development to the north and south of the existing Mudgee township provide a suitable transition to rural surrounds.

3.4 Summary of opportunities and constraints

The main planning opportunities relating to the proposed rezoning of the subject land, include the following:

Location - The site is located at the northern edge of Mudgee with neighbouring land occupied by large lot residential subdivision to a minimum of 4,000m², plus land to the north approved for residential subdivision to a minimum of 2,000m². Due to the fragmented form and multiple ownership of this neighbouring land, its future rezoning and development may be delayed thereby increasing demand for other rural land available and suitable for large lot residential development. The location of the land in this regard close to the urban edge of Mudgee makes it suitable for large lot residential development, providing a transition to larger lot farm land to the south.

Environment - The site is predominantly cleared in its current state as grazing land, with no likely presence of any threatened or endangered flora and fauna.

Land use compatibility with surrounds - The surrounding land uses comprise a mix of land uses including grazing land and large lot residential subdivision. Based upon this mix of land uses, the proposed rezoning of 15ha of the site to permit 6 x 2ha residential lots and its future rural-residential use is considered compatible with the surrounding land uses.

Potential land supply - An indicative supply of 6 rural-residential lots as shown in the Concept Plan will provide a positive contribution to Mudgee's future supply of rural-residential land, noting limited supply of such land in close proximity of Mudgee.

Access - The subject land has sealed road access which will be provided via the approved subdivision to the north, with an extension to this access which will be sealed in accordance with urban road standards.

Services - The owners of the site have agreed to Council's request to connect future subdivision of the site with the reticulated water and sewer services of Mudgee. Stormwater shall be collected on site for domestic consumption and irrigation purposes. Both electricity and telecommunications services are also available to the subject land.

Land use suitability - The subject site is located on the northern edge of Mudgee and benefits from sealed main road access. As a 'buffer' between residential and rural surrounds the subject land is considered suitable to accommodate the proposal without significantly affecting rural productivity.

No physical constraints are identified that would hinder the future subdivision and development of the land for large lot residential purposes, noting:

- a) The subject land provides an opportunity for future development to be designed in such a manner as to ensure visual and acoustic privacy, both from within the development and its surrounds;
- b) Based on the preliminary investigations the proposed rezoning area has not been occupied by any activity with the potential to cause any significant soil contamination;
- c) There are no obvious signs of salinity over the subject land;
- d) The subject land does not appear to be flood prone land;
- e) The site is located outside the boundaries of Bushfire Prone Lands to the north and east;
- f) The site does not contain any known items of heritage significance, nor is it located close to any known items of heritage;
- g) The subject land is not identified as prime agricultural land that would be viable for subdivision into 20ha lots (as permitted under the current RU4 zoning) that would support sustainable agricultural enterprise given their combined classification as Classes 1, 2 and 3 land and limited area;
- h) It is also unlikely that additional land can be acquired to make the subject land worthwhile for sustainable agricultural use;
- i) The proposed rezoning of the land to R5 - Large Lot Residential with a minimum lot size of 2ha is considered a higher and more appropriate use of the subject land, in that it provides an opportunity for a development capable of providing a positive contribution to Mudgee's limited existing rural-residential land supply.

4.0 STRATEGIC CONTEXT

4.1 Contribution to Land Supply

Due to its location and few constraints the subject land can be readily incorporated into Council's plans for future large lot residential development in Mudgee. From review of residential development in Mudgee it is apparent the town has experienced significant residential growth over the past 5 - 10 years including the development of large lot rural residential land in Bombira (neighbouring the subject land) on the north side of Mudgee, with few vacant lots.

The result is that there is scope for supporting further large lot residential development consistent with the principles of Council's Land Use Strategy. The Strategy identifies a take up rate of 6 - 8 rural residential lots/year, whereby the proposal would provide 1 year of land supply.

4.2 Key Council Strategies

The rationale for supporting the proposal can be found in Council's key planning strategies and instruments, which are summarised below:

4.2.1 Mudgee and Gulgong Urban Release Strategy 2014

The 15ha site identified for rezoning and subdivision is not identified under Council's Urban Release Strategy (URS). Rather in its location adjoining the existing R2 zone, the land is identified for continuing its existing rural use and zoning, noting that the lower eastern and southern portions of the site are mapped as flood prone (hence not considered for residential subdivision). Notwithstanding the URS identifies land to the north, being the Bombira Estate ("Area 17") as having a capacity of 294 lots, whereas the approved subdivision is for 137 lots.

Given the likely development of 137 lots as approved, the final supply of lots from this subdivision is more than 150 less than estimated, resulting in a significant reduction in projected supply of residential land on the north side of Mudgee. Noting that the site adjoins the existing R2 zone, the proposed rezoning of 15ha to R5 Large Lot Residential to create 6 additional lots @ 2ha/lot would not result in further residential land supply to that projected, but assist to slightly reduce the shortfall highlighted above.

4.2.2 Mid-Western Regional Comprehensive Land Use Strategy

The Mid-Western Regional Comprehensive Land Use Strategy ("the Strategy") dated October 2009 provides *"a basis for identifying options...to meet long term urban and rural growth needs... and provide direction for targeted growth in specific areas."*

The Strategy prepared by Parsons Brinkerhoff consultants was adopted in 2009. With regards to urban land, Chapter 2.2 of the Strategy discusses the principle of developing a 'hard edge' to the future growth boundary of the existing urban area. This is currently defined by the zone boundary between residential zoned land to the north and west, and rural zoned land including the site. Whilst the proposal will provide a transition between rural land and urban subdivision, its residential use will ensure that the principle of a defined land use edge between residential and rural land is retained, with a minor adjustment to the zoning boundary.

Chapter 2.3 – Protection of the environment and natural resources discusses the principle of protecting land constrained by scenic value, groundwater, ecological sensitivity and natural hazards (e.g. flooding). In response to these criteria, the subject land proposed for rezoning has no mapped constraints noting that it is above the flood planning level.

In relation to the subject land, the Strategy identifies this within the 5km Town Offset whilst not being identified as presenting constraints, consistent with the neighbouring land to the north recently rezoned and approved for residential subdivision. Whilst the land is not identified as an opportunity area, by virtue of being physically unconstrained and maintaining a defined edge between residential and rural land, it is not inconsistent with the principles of the Strategy.

4.2.3 Mid-Western Regional Local Environmental Plan 2012

The general objectives of the plan support the rezoning of the land to R5 - Large Lot Residential for rural-residential type development, as the land is appropriately located having regard to environmental constraints, accessibility and existing land-use patterns. The general objectives also support the rezoning of the site for large lot rural residential as it achieves orderly and efficient development of the site. Consideration of the zone objectives as provided in Section 3.2 of this report indicate that future subdivision and rural - residential development of the land may be carried out in an orderly manner without adversely impacting on the surrounds.

4.3 Section 117 Directions

Pursuant to Section 117(2) of the *Environmental Planning and Assessment Act, 1979*, any relevant planning direction issued by the Minister must be followed by Council upon determining to prepare a new Local Environmental Plan (LEP) or an amendment to its LEP as initiated by a Planning Proposal.

The directions that are relevant to the proposal are identified as follows:

- Direction 1.2 - Rural Zones
- Direction 1.5 - Rural Lands
- Direction 3.1 - Residential Zones
- Direction 3.4 - Integrating Land Use and Transport

4.3.1 Direction 1.2 - Rural Zones

Consideration is given to this direction whereby the proposal seeks rezoning of rural land to permit large lot residential subdivision. As stated, the objective of this direction is to *protect the agricultural production value of rural land*.

In circumstances where a Planning Proposal is not consistent with this Direction and not identified for potential rezoning under the Council's Strategy, a study in support of the proposal is required *which gives justification to the objectives of this direction*.

As discussed in this report, the subject land is not identified as prime agricultural land that would be viable for subdivision into 20ha lots (as permitted under the current RU4 zoning) that would support sustainable agricultural enterprise given their combined classification as Classes 1, 2 and

3 land, and limited area. The land in its current state has a relatively low level of agricultural production noting its use for low intensity grazing.

Given the land's relatively low productivity and that 20ha lot subdivision as permitted under its zoning would likely reduce such productivity, it is submitted that the current zoning reflects a relatively low productive value of the land. Based on this its part rezoning of 15ha to R5 - Large lot residential would not result in a significant loss of productive agricultural land in the region, noting the residual of the site will remain zoned RU4 – Primary Production Small Lots so that it may be retained in its use as grazing land.

4.3.2 Direction 1.5 - Rural Lands

Consideration is given to this direction which applies where *a planning proposal affects land within an existing rural zone*, and where the proposal *changes the existing minimum lot size on land within a rural zone*.

The direction requires the proposal to be consistent with the rural planning and subdivision principles listed in *State Environmental Planning Policy (Rural Lands) 2008*. Notwithstanding, a Planning Proposal may be inconsistent with the Direction (and the SEPP) if the proposal is justified by a strategy that identifies the land for future rezoning (that the proposal is consistent with), and the strategy has been endorsed by the Department of Planning.

In the circumstances of this Planning Proposal for rezoning the site to R5 - Large Lot residential, the proposal is not inconsistent with Council's Strategy's as discussed in Section 4.2 of this report.

4.3.3 Direction 3.1 Residential Zones

The relevant objectives of this Direction are to encourage a range of housing that utilises existing infrastructure and does not increase demand for land on the urban fringe. In response to this the proposal will utilise access via the approved residential subdivision to the north.

The locality is serviced by reticulated water and sewer, electricity and telephone which may be all extended to service the subject land. The design of the proposed 6 x 2ha lot subdivision is also compatible with neighbouring residential lots providing a functional form to accommodate future housing, with any amenity impacts able to be addressed through requiring compliant setback as part of future DAs for each lot.

4.3.4 Direction 3.4 Integrating Land Use and Transport

The objectives of this clause is to improve access to housing, jobs and services by means of walking, cycling and public transport, with reduced car dependence. In response to this the proposal includes a link to Robert Hoddle Grove so that it may connect with the existing shared cycle/pedestrian path to Mudgee along the eastern side of Ulan Road. Given the proposal is limited to 6 lots this will not cause a significant increase in traffic generation for housing in the locality. Based upon this the proposal is not inconsistent with this Direction.

5.0 CONCLUSION

Rezoning of the land is generally consistent with the objectives set out in Council's planning instruments, and planning strategies including the Mid-Western Regional Comprehensive Land Use Strategy, the Mudgee and Gulgong Urban Release Strategy, and the Mid-Western Regional Local Environmental Plan 2012.

Part rezoning of the land to R5 - Large Lot Residential under the LEP will facilitate a future large lot residential subdivision in close proximity to existing services and facilities, whilst providing connection to reticulated water and sewer services. The site presents few physical constraints to development. It would result in:

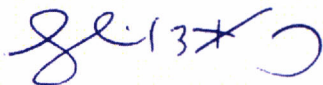
- Development that is suitable in the locality;
- Development that would be compatible with adjoining and adjacent land uses, including residential subdivision to the west and north, and rural land to the east and south;
- Development that shall support demand for low density rural residential housing that provide for rural lifestyle; and
- Development to ensure appropriate and sufficient supply of rural-residential land in and around Mudgee.

Council is encouraged to support this Planning Proposal and take all necessary steps to amend the Mid-Western Regional Local Environmental Plan 2012 to rezone the subject land to R5 - Large Lot Residential with a minimum lot size of 2ha, thereby enabling a 6 lot rural-residential subdivision and development of the subject land.

We would be happy to meet with Council representatives to discuss this matter further and should Council require any further information please contact the undersigned.

Yours faithfully

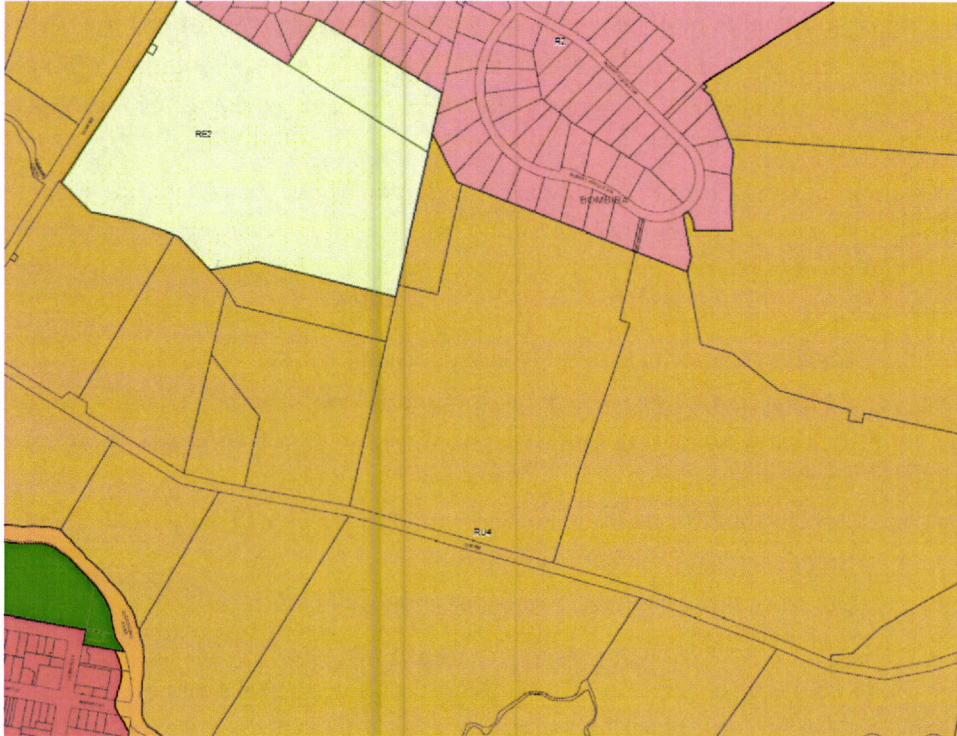
BARNSON PTY LTD



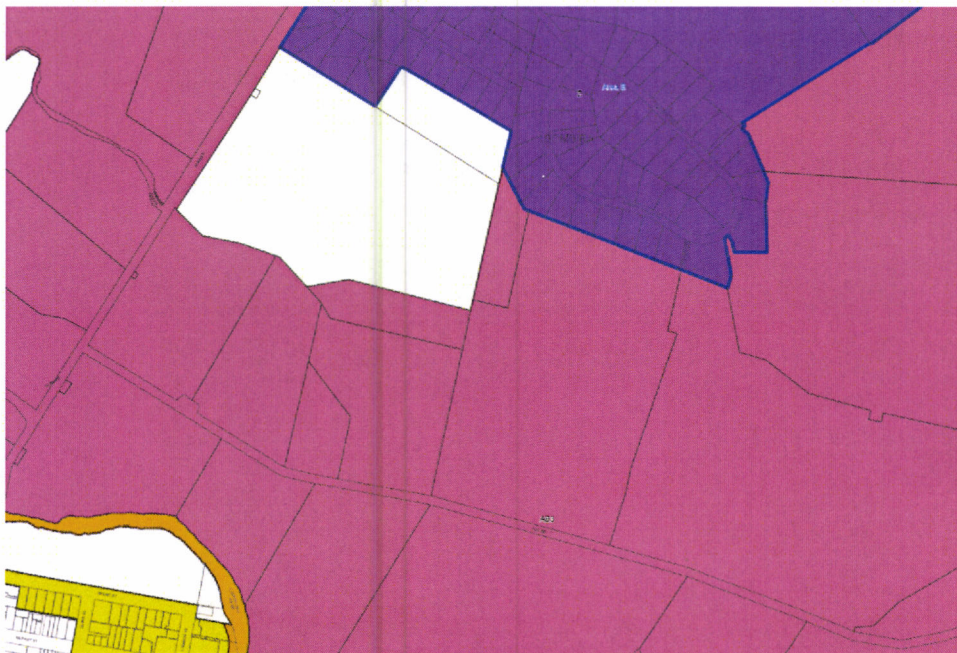
Jim Sarantzouklis, MPIA CPP

DIRECTOR

Appendix A



LEP 2012 – zoning map extract (*site*)



LEP 2012 – minimum lot size map extract (*site*)

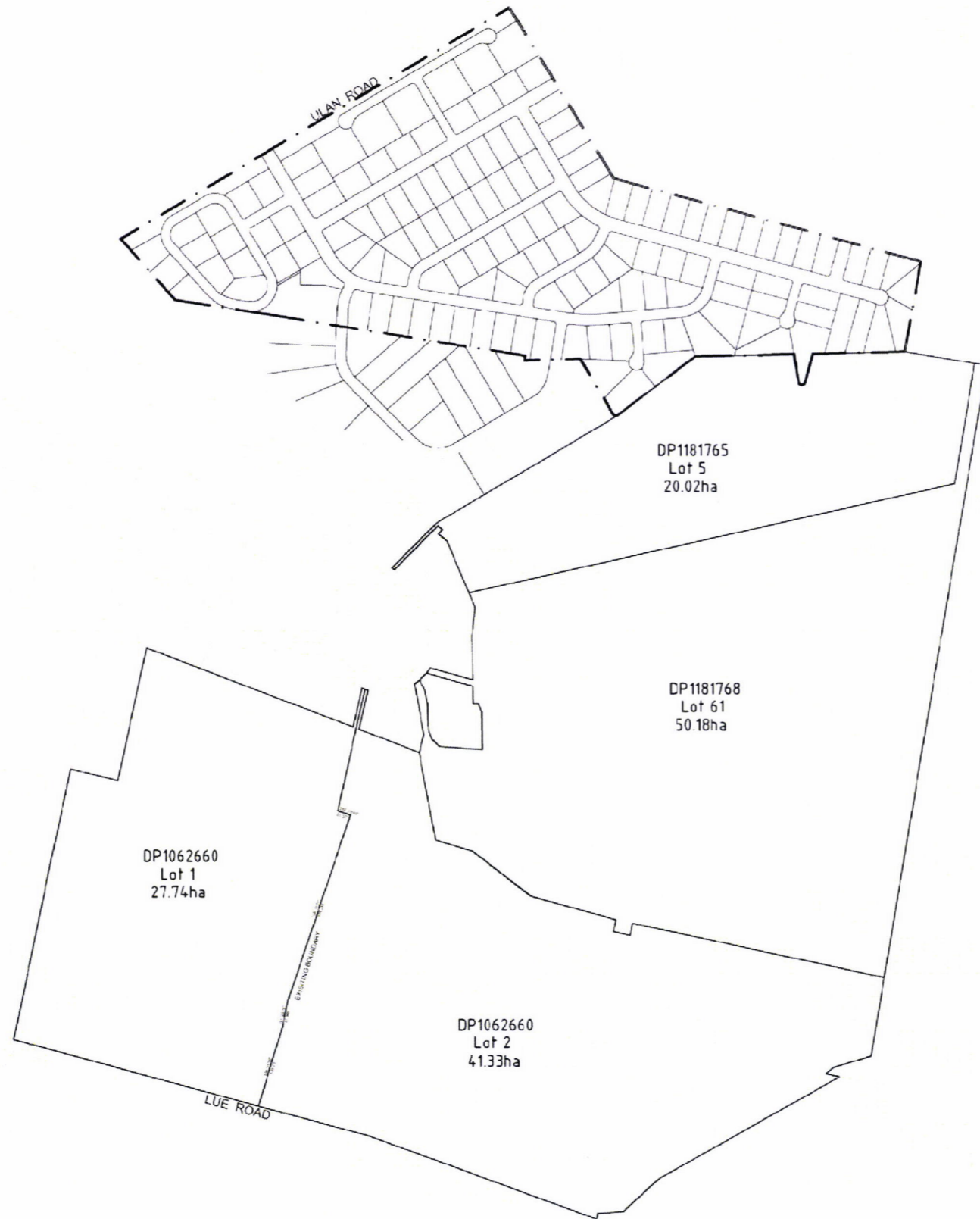


Aerial View (site)



Appendix B

Proposed Concept Plan of land subdivision



Cadastre Layer: DCO8 (Indicative Only Survey must be undertaken to determine exact location of boundaries)
 Aerial Image: NSW LPI

EXISTING SITE PLAN

SCALE: 1:9,000
 Coordinate System: GDA94 MGA Zone 55



Offices Located
 Dubbo, Mudgee, Parkes & Bathurst

Contact Us
 t: 1300 133 657
 e: general.enquiry@barnson.com.au
 w: www.barnson.com.au



Client: **MAX WALKER**

Project:
**REZONING APPLICATION FOR
 33 ROBERT FODDLE GROVE
 MUDGEE, NSW**

Drawing Title
EXISTING SITE PLAN

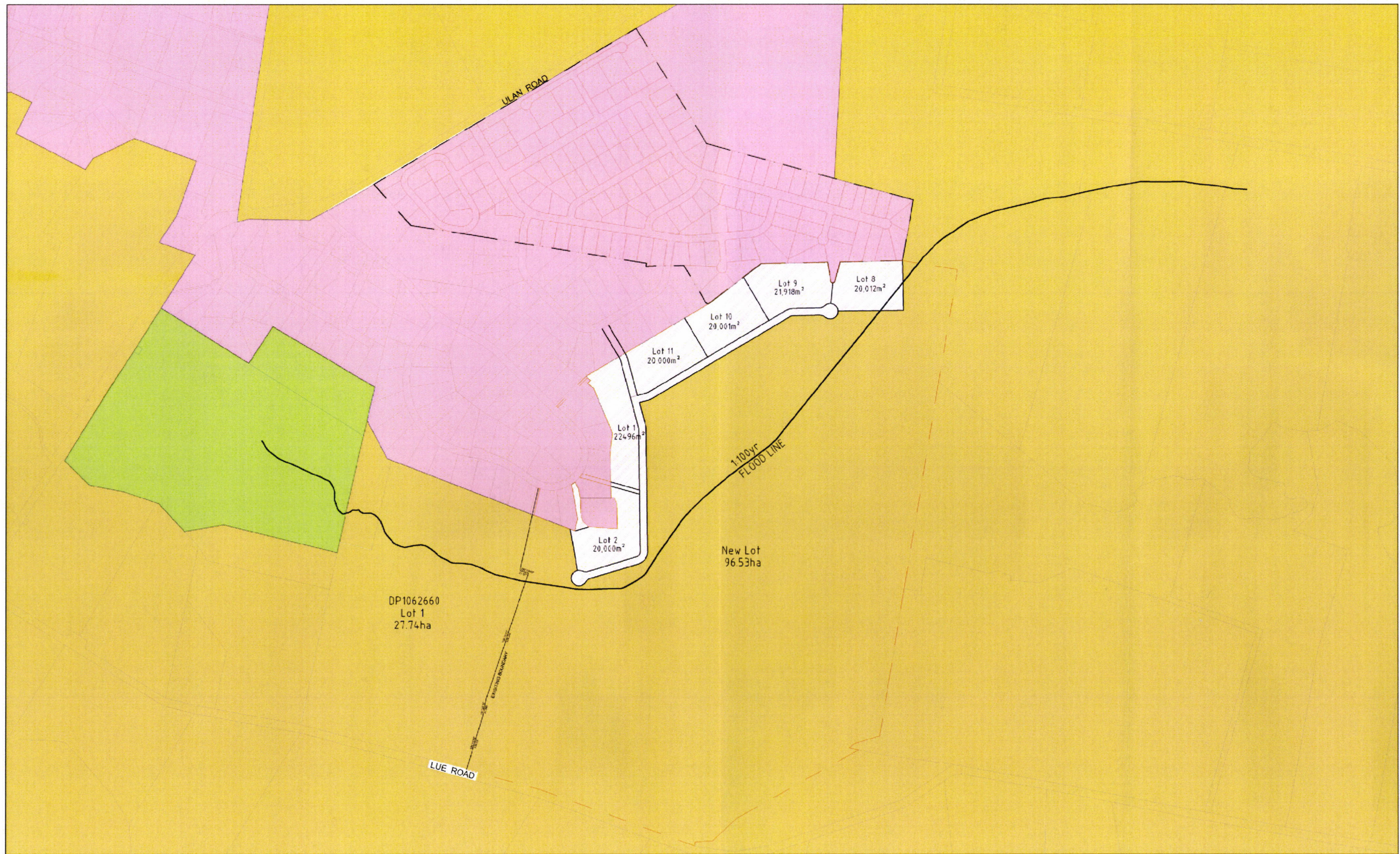
Design	Drawn	Rev	Date	Amendment
DC	DC	C	03.11.15	ISSUED FOR RE-ZONING APPLICATION
LM	LM	B	07.04.15	DRAFT
		A	31.03.15	DRAFT

Drawing Sheet:
 A3 - Scales as noted

Certification

Sheet **1** of **1**

Drawing Number **23001-G101** Revision **C**



Cadastral Layer: (DCDR Indicative Only. Survey must be undertaken to determine exact location of boundaries)
 Aerial Image: NSW LPI

PROPOSED REZONING PLAN

SCALE: 1:9,000
 Coordinate System: GDA94 MGA Zone 55

Land Zones

- R2 - Low Density Residential
- RU4 - Primary Production Small Lots
- Proposed Rezoning to R5
- RE2 - Private Recreation



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Accredited Laborer
Dubbo & Bathurst

Client: MAX WALKER
Project:
 REZONING APPLICATION FOR
 33 ROBERT ODDIE GROVE
 MUDGEE, NSW

Drawing Title:
 PROPOSED REZONING PLAN

Design: DC
Check: LM
Drawing Sheet: A3 - Scales as noted

Drawn: DC

QA: LM

Rev Date: B 03.11.15
Amendment: A 07.04.15
 ISSUED FOR RE-ZONING APPLICATION
 DRAFT

Certification:
 Sheet of
 Drawing Number: 23001-G103
 Revision: B

This drawing is to be read in conjunction with general planning drawings, conditions and other documents that are applicable to the project. All figures and dimensions are to be taken from the latest completed drawings. Barnson Design, Plan, Manage Pty Ltd is not responsible for any errors or omissions in this drawing.

Appendix C

Archaeological Assessment and AHIMS search results

MUDGEES LOCAL ABORIGINAL LAND COUNCIL

PO Box 1098
Mudgee NSW 2850
Phone: 02 63723511 / Fax: 02 63723522
Email: mudgeelalc@bigpond.com

Date: 24th March 2015

MB & CJ Walker
33 Robert Hoddle Grove
Bombira
Mudgee NSW 2850

**Re: Aboriginal Heritage Assessment for MB & CJ Walker – New Proposed Sub-Division
commonly known as a portion of Bonny View**

To whom it may concern,

Mudgee Local Aboriginal Land Council Aboriginal Cultural Heritage officer Ms Christine Maynard was engaged by Property owner Mr Max Walker to conduct an Aboriginal Cultural Assessment being a portion of the old Bonny View Estate Lot 2 DP 1062660, Lot 5 DP 1181765 and Lot 61 DP 1181765.

The owner Max Walker explained elements of the scope of works for the proposed subdivision locations and boundaries whilst on site.

Even though much of the study area had being previously surveyed, the existing new proposal areas where surveyed (including an over view of those areas of sensitive values that had previously been studied as a precautionary measure).

RESULTS

Mudgee LALC concludes that over the years of availability of Aboriginal Cultural Heritage Assessments conducted within the area, findings of Aboriginal activity tends to be located on the higher slopes and in between water sources that is a known place of meeting to conduct Aboriginal daily activities within the existing landscape surrounds of the study area. Due to any earth moving activity during farming practices and extreme wet seasons over the years Objects have a tendency to be lost.

Burrundulla wetlands previously known as a wet area before European settlement where Native Fauna and Flora would had been abundant as Aboriginal activities also would had been present due to landscape values and availability of resource.

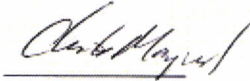
A walkover the proposed development footprint to determine the presence of any Aboriginal Cultural Heritage Materials. Culture and Heritage survey was conducted on 5.03.15 - by the availability of exposures the Cultural Officer was satisfied with the inspection and the availability of visibility.

Whilst there are Aboriginal cultural heritage sites in the vicinity no cultural heritage materials were identified during the assessment due to land clearing and disturbances and as such the Mudgee LALC is happy to give clearance for the development to proceed.

Developer is cautioned or new developers that if any bone or Object material that maybe unearthed and is of concern during any top soil disturbance to a depth of 20-30cm. MLALC Representatives are to be conducted immediately.

Please do not hesitate to contact us if you require any further information.

Yours Sincerely



Christine Maynard
Aboriginal Cultural Heritage Officer



Tony Lonsdale
A/G CEO



Office of
Environment
& Heritage

**AHIMS Web Services (AWS)
Search Result**

Purchase Order/Reference : Robert Hoddle Lot 61

Client Service ID : 195797

Ben Rourke

Date: 20 October 2015

4 / 108-110 Market St
MUDGEE New South Wales 2850

Attention: Ben Rourke

Email: brourike@barnson.com.au

Dear Sir or Madam:

AHIMS Web Service search for the following area at Lot : 61, DP-DP118176B with a Buffer of 50 meters, conducted by Ben Rourke on 20 October 2015.

The context area of your search is shown in the map below. Please note that the map does not accurately display the exact boundaries of the search as defined in the paragraph above. The map is to be used for general reference purposes only.



A search of the Office of the Environment and Heritage AHIMS Web Services (Aboriginal Heritage Information Management System) has shown that:

<input type="checkbox"/>	Aboriginal sites are recorded in or near the above location.
<input type="checkbox"/>	Aboriginal places have been declared in or near the above location. *



Office of
Environment
& Heritage

**AHIMS Web Services (AWS)
Search Result**

Purchase Order/Reference: Robert Hoodie Lot 61

Client Service ID: 195797

Ben Rourke

Date: 20 October 2015

4 / 108-110 Market St
MUDGEE New South Wales 2850
Attention: Ben Rourke
Email: brourke@barnson.com.au

Dear Sir or Madam:

AHIMS Web Service search for the following area at Lot : 61, DP:DP118176H with a Buffer of 50 meters, conducted by Ben Rourke on 20 October 2015.

The context area of your search is shown in the map below. Please note that the map does not accurately display the exact boundaries of the search as defined in the paragraph above. The map is to be used for general reference purposes only.



A search of the Office of the Environment and Heritage AHIMS Web Services (Aboriginal Heritage Information Management System) has shown that:

- | | |
|--------------------------|---|
| <input type="checkbox"/> | Aboriginal sites are recorded in or near the above location. |
| <input type="checkbox"/> | Aboriginal places have been declared in or near the above location. * |

Mudgee Office

ABN: 43 088 342 625

4/108-110 Market Street t 1300 138 657 e admin@barnson.com.au
MUDGEE NSW 2850 f 02 6372 1688 w www.barnson.com.au

Office Locations - Dubbo - Mudgee - Bathurst - Parkes



Our Reference: 23001-PR01_a

Monday, 18 January 2016

Mid-Western Regional Council

Attn: Mr Mark Lyndon

Market Street

MUDGEE 2850

Dear Sir,

**Re-Zoning Application - Lot 5 DP 1181765, Lot 61 DP 1181768 and
Lot 2 DP 1062660, MUDGEE**

With reference to the above. Please find attached proposed re-zoning plan, with a reduction in lot size from original application.

The access to the site would be via the proposed sub-divisions to the north. There is also provision for access via existing right-of-way's through properties in Bombira Estate, as shown attached.

Please do not hesitate to contact the undersigned if you have any further enquires.

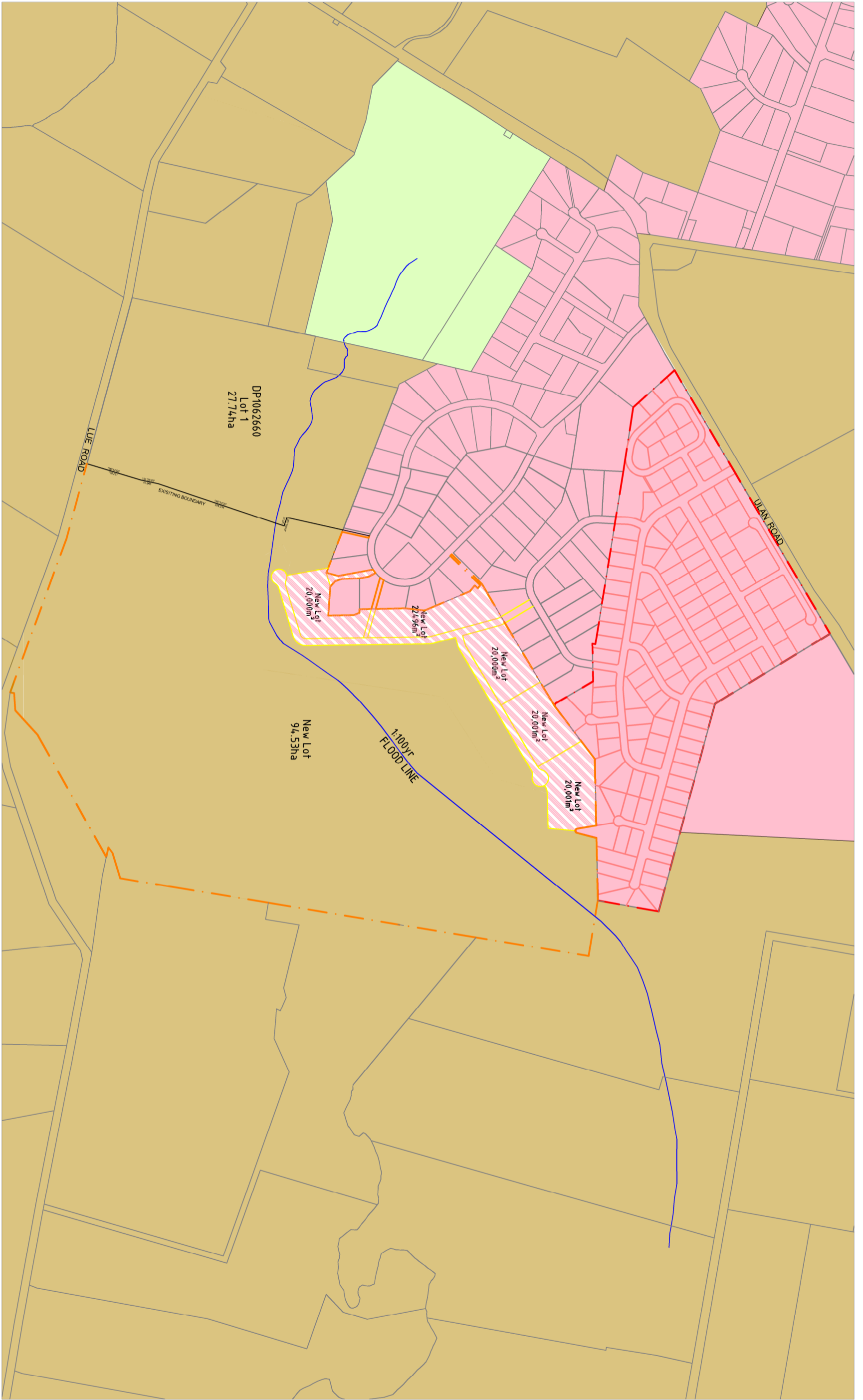
Yours faithfully

BARNSON PTY LTD

A handwritten signature in black ink, appearing to read 'Luke Morris', is written over a light grey signature line.

Luke Morris
BE MIEAust CPEng (NPER)

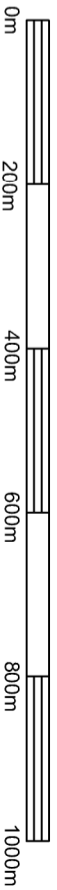
Director



PROPOSED REZONING PLAN

SCALE: 1:9,000
 Coordinate System: GDA94 MGA Zone 55

- Land Zones**
- R2 - Low Density Residential
 - RU4 - Primary Production Small Lots
 - RE2 - Private Recreation
 - Proposed Rezoning to R5



Cadastre Layer: DCDB (Indicative Only. Survey must be undertaken to determine exact location of boundaries.)
 Aerial Image: NSW LPI



Offices Located
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 t 1 300 1 38 857
 e generalenquiry@barnson.com.au
 w www.barnson.com.au



Client: MAX WALKER
Project: REZONING APPLICATION FOR 33 ROBERT HODDLE GROVE MUDGEE, NSW

Drawing Title: PROPOSED REZONING PLAN

Design	Drawn	Rev	Date	Amendment
DC	DC			
Check	QA	C	18/01/16	AMENDED LOT PLAN
LM	LM	B	02/11/15	ISSUED FOR REZONING APPLICATION
		A	07/04/15	DRAFT

Drawing Sheet
 A3 - Scales as noted

Certification
 Sheet of 23001-G103
 Drawing Number
 Revision C

This drawing is to be used in conjunction with general building drawings, specifications and other documents forming part of the contract documents. It is the responsibility of the client to ensure that the drawing is used in accordance with the contract documents. Barnson Pty Ltd 2015. Confidential. Subject to the Barnson terms of engagement.



2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 8.4

► Voluntary Planning Agreement for Exhibition – Bylong Coal Project

Planning Agreement

Bylong Coal Project

Mid-Western Regional Council (**Council**)

KEPCO Bylong Australia Pty Ltd (**Developer**)

DRAFT

MinterEllison

Level 40 Governor Macquarie Tower 1 Farrer Place Sydney NSW 2000
Australia DX 117 Sydney
T +61 2 9921 8888 F +61 2 9921 8123
minterellison.com

Planning Agreement

Bylong Coal Project

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Details

Date

Parties

Name **Mid-Western Regional Council**
ABN 96 149 391 332
Short form name **Council**
Notice details 86 Market Street, Mudgee NSW 2850
Facsimile: (02) 6378 2815
Attention: ##

Name **KEPCO Bylong Australia Pty Ltd**
ABN 79 075 361 769
Short form name **Developer**
Notice details 1301/141 Walker Street, North Sydney NSW 2060
Facsimile: (02) 8904 9588
Attention: President and Chief Executive Officer of KEPCO Australia

Background

- A The Developer is the owner of the Land.
- B On 26 June 2015, the Developer issued a letter of Offer to enter into a Planning Agreement with the Council in accordance with the terms set out in that letter.
- C By resolution dated 15 July 2015, the Council resolved to accept the Offer.
- D On 22 July 2015, the Developer lodged a Development Application with the Department seeking Development Consent to carry out the Development on the Land and the Other Land.
- E By way of this Agreement, the Developer agrees to provide the Development Contributions on the terms and conditions of this Agreement pursuant to section 93F of the Act.

Agreed terms

1. Defined terms & interpretation

1.1 Defined terms

The meaning of capitalised terms and the provisions relating to the interpretation of this Agreement are as follows:

Act means the *Environmental Planning and Assessment Act 1979* (NSW).

Agreement means this Planning Agreement including any schedules.

Approval means any consent, modification, certificate, licence, permit, approval or other requirement of any Authority having jurisdiction in connection with the activities contemplated by this Agreement.

Authority means any government, semi-governmental, statutory, administrative, fiscal or judicial body, department, commission, authority, tribunal or agency.

Business Day means any day except for a Saturday, Sunday, or bank or public holiday in Sydney.

Commencement Date means the day on which this Agreement comes into operation in accordance with clause 4.

Consent Authority has the same meaning as in section 4 of the Act.

Community Plan means the **Mid-Western Region Towards 2030 Community Plan endorsed by Council and consistent with the Integrated Planning and Reporting Framework.**

CPI means the All Groups Consumer Price Index applicable to Sydney published by the Australian Bureau of Statistics.

Department means the Department of Planning and Environment or any other Authority replacing it.

Development means the Bylong Coal Project comprising:

- (a) the initial development of two open cut mining areas over an approximate 10 year period;
- (b) construction and operation of an underground coal mine for an approximate 20 year period commencing in around Project Year 7;
- (c) a combined maximum extraction rate of up to 6.5 million tonnes per annum run-of-mine coal;
- (d) construction and operation of administration, workshop, bathhouse, explosives magazine and other open cut and underground mining facilities, as well as haul roads and overburden emplacement areas;
- (e) a workforce of up to approximately 800 during the initial construction phase and a peak of 470 full-time equivalent operations employees at full production;
- (f) construction and operation of a Workforce Accommodation Facility (WAF) and associated access road from the Bylong Valley Way;
- (g) construction and operation of a rail loop and associated rail load out facility and connection to the Sandy Hollow to Gulgong Railway Line to facilitate the transport of product coal;

- (h) construction and operation of surface and groundwater management and water reticulation infrastructure, communications and electricity reticulation infrastructure, and road upgrades; and
- (i) infilling of mining voids, progressive rehabilitation of disturbed areas, decommissioning of Project infrastructure and rehabilitation of the land progressively following mining operations.

Development Application has the same meaning as in section 4 of the Act.

Development Consent has the same meaning as in section 4 of the Act.

Development Contributions means the contributions as specified in clause 5.

Financial Year means each 12 month period during the Term commencing on 1 July each year and ending on 30 June each year.

GST has the same meaning as in the GST Law.

GST Law has the same meaning given to that term in *A New Tax System (Goods and Services Tax) Act 1999* (Cth) and any other Act or regulation relating to the imposition or administration of the GST.

Land means the land listed in **Schedule 2** which is owned by the Developer.

Law means:

- (a) the common law including principles of equity;
- (b) the requirements of all statutes, rules, ordinances, codes, regulations, proclamations and by-laws; and
- (c) any Approval, including any condition or requirement under it.

LPMA means the Land and Property Management Authority of NSW or any other Authority replacing it.

Mine has the same meaning as in the *Mining Act 1992* (NSW).

Mine Commencement Date means the date of commencement of the open cut operations of the Mine on the Land and the Other Land in connection with the Development.

Offer means the Developer's Offer to provide the Development Contributions as set out in its letter dated 26 June 2015.

Other Land means the land listed in **Schedule 3** which is not owned by the Developer but is the subject of the Development Application for the Development.

Party means a party to this Agreement, including their successors and assigns.

Planning Agreement has the same meaning as in section 93C of the Act.

Register means the Torrens Title register maintained under the *Real Property Act 1900* (NSW).

Regulation means the *Environmental Planning and Assessment Regulation 2000* (NSW).

Term means from the Commencement Date until the cessation of coal production and loading of product tonnes onto trains as required by the conditions of the Development Consent for the Development on the Land and Other Land.

WAF means construction and operation of a Workforce Accommodation Facility (WAF) and associated access road from the Bylong Valley Way

1.2 Interpretation

In this Agreement, except where the context otherwise requires:

- (a) the singular includes the plural and vice versa, and a gender includes other genders;
- (b) another grammatical form of a defined word or expression has a corresponding meaning;
- (c) a reference to a clause, paragraph, schedule or annexure is to a clause or paragraph of, or schedule or annexure to, this agreement, and a reference to this agreement includes any schedule or annexure;
- (d) a reference to a document or instrument includes the document or instrument as novated, altered, supplemented or replaced from time to time;
- (e) a reference to **A\$, \$A, dollar** or **\$** is to Australian currency;
- (f) a reference to time is to Sydney, Australia time;
- (g) a reference to a party is to a party to this agreement, and a reference to a party to a document includes the party's executors, administrators, successors and permitted assigns and substitutes;
- (h) a reference to a person includes a natural person, partnership, body corporate, association, governmental or local authority or agency or other entity;
- (i) a reference to a statute, ordinance, code or other law includes regulations and other instruments under it and consolidations, amendments, re-enactments or replacements of any of them;
- (j) a word or expression defined in the Corporations Act has the meaning given to it in the Corporations Act;
- (k) the meaning of general words is not limited by specific examples introduced by **including, for example** or similar expressions;
- (l) any agreement, representation, warranty or indemnity by two or more parties (including where two or more persons are included in the same defined term) binds them jointly and severally;
- (m) any agreement, representation, warranty or indemnity in favour of two or more parties (including where two or more persons are included in the same defined term) is for the benefit of them jointly and severally;
- (n) a rule of construction does not apply to the disadvantage of a party because the party was responsible for the preparation of this agreement or any part of it; and
- (o) if a day on or by which an obligation must be performed or an event must occur is not a Business Day, the obligation must be performed or the event must occur on or by the next Business Day.

1.3 Headings

Headings are for ease of reference only and do not affect interpretation.

2. Planning Agreement under the Act

The Parties agree that this Agreement is a Planning Agreement governed by Subdivision 2 of Division 6 of Part 4 of the Act.

3. Application of this Agreement

This agreement applies to the Land and the Development.

4. Operation of this Agreement

This Agreement operates if:

- (a) Development Consent is granted by the Consent Authority for the Development on the Land and the Other Land; and
- (b) the Agreement is entered into as required by clause 25C(1) of the Regulation.

5. Development Contributions

- (a) Subject to this Agreement, the Developer is to make the following Development Contributions in respect of the Development:
 - (i) payment of \$1.5 million to the Council on the granting of the Development Consent by the Consent Authority and KEPCOs approval for the Development on the Land and the Other Land;
 - (ii) payment of \$1.25 million to the Council on the Mine Commencement Date; and
 - (iii) payment of \$0.05 per tonne of product coal transported by rail in connection with the Development to the Council towards the Community Investment Fund, which is payable within three months of the end of each Financial Year for the Term.
- (b) The Parties acknowledge and agree that the amount of Development Contributions in:
 - (i) clause 5(a)(i) and 5(a)(ii) will increase annually from 1 July 2017 in accordance with CPI; and
 - (ii) clause 5(a)(iii) will increase annually at the start of each Financial Year following the initial payment following the end of the first Financial Year in accordance with CPI.

6. Consultation with and Recognition of the Developer

- (a) The Council acknowledges and agrees that it:
 - (i) consult with the Developer in relation to the public purpose(s) that the Development Contributions will be used for to ensure the provision of a material public benefit(s);
 - (ii) provide regular updates to the Developer in relation to the implementation and delivery of the public purpose(s) for which the Development Contributions are used; and
 - (iii) recognise the Developer's contribution to the funding and delivery of the public purpose(s) for which the Development Contributions are used.
- (b) The expenditure of funds under this agreement shall be consistent with the Community Plan and by resolution of Council.

7. Application of sections 94, 94A and 94EF of the Act

This Agreement excludes application of sections 94, 94A and 94EF of the Act to the Development.

8. Registration of this Agreement

8.1 Registration of this Agreement

The Developer must at its expense, procure the registration of this Agreement on the relevant folios of the Register held by the LPMA pertaining to the Land that it owns in accordance with section 93H of the Act as soon as reasonably practicable after the Agreement comes into operation and by no later than 40 Business Days after that date.

8.2 Release and discharge of this Agreement

The Council agrees to:

- (a) provide a release and discharge of this Agreement with respect to the Land or any lot on Council's satisfaction of the Developer's obligations under this Agreement; and
- (b) do all things necessary, including the execution of any documents, to enable the Developer to remove the notation of this Agreement on the relevant folios of the Register held by the LPMA.

9. Dispute Resolution

9.1 No arbitration or court proceedings

If a dispute arises out of this agreement (**Dispute**), a Party must comply with this clause 9 before starting arbitration or court proceedings (except proceedings for interlocutory relief).

9.2 Notification

A Party claiming a Dispute has arisen must give the other Party to the Dispute notice setting out details of the Dispute.

9.3 Parties to resolve Dispute

During the 14 days after a notice is given under clause 9.2 (or longer period if the Parties to the Dispute agree in writing), each Party to the Dispute must use its reasonable efforts to resolve the Dispute. If the Parties cannot resolve the Dispute within that period, they must refer the Dispute to a mediator if one of them requests.

9.4 Mediation

- (a) If the Parties do not agree within 14 days of receipt of notice under clause 9.3 (or any further period agreed in writing by them), the Parties must mediate the dispute in accordance with the Mediation Rules of the Law Society of New South Wales.
- (b) If the Parties do not agree on a mediator a party may at any time request the President of the Planning Institute (NSW Division) or the President of the NSW Law Society, whichever is the most appropriate, to select the mediator and determine the mediator's remuneration, which cost must be borne by the Parties equally.

9.5 Confidentiality

Any information or documents disclosed by a Party under this clause 9:

- (a) must be kept confidential; and
- (b) may only be used to attempt to resolve the Dispute.

9.6 Costs

Each Party to a Dispute must pay its own costs of complying with this clause 9. The parties to the Dispute must equally pay the costs of any mediator.

9.7 Termination of process

- (a) A Party to a Dispute may terminate the dispute resolution process by giving notice to each other after it has complied with clauses 9.1 to 9.3.
- (b) Clauses 9.5 and 9.6 survive termination of the dispute resolution process.

9.8 Breach of this clause

If a Party to a Dispute breaches this clause 9, the other Party to the Dispute does not have to comply with those clauses in relation to the Dispute.

10. Enforcement

- (a) Without limiting any other remedies available to the Parties, this Agreement may be enforced by any Party in any Court of competent jurisdiction, subject to clause 9.
- (b) Nothing in this Agreement prevents:
 - (i) a Party from bringing proceedings in the Land and Environment Court to enforce any aspect of this agreement or any matter to which this Agreement relates; and
 - (ii) the Council from exercising any function under the Act or any other Act or Law relating to the enforcement of any aspect of this Agreement or any matter to which this Agreement relates.

11. Termination

- (a) This Agreement will terminate:
 - (i) on the declaration by a court of competent jurisdiction that the Development Consent for the Development on the Land is invalid; or
 - (ii) at the end of the Term.
- (b) In the event of termination of this Agreement, any funds that have been paid by the Developer as Development Contributions prior to termination can continue to be expended in accordance with the terms of this Agreement.

12. Review of this Agreement

- (a) The Parties agree that this Agreement may be reviewed or modified and that any review or modification of this Agreement will be conducted in the circumstances and in the manner determined by the Parties.
- (b) No modification or review of this Agreement will be of any force or effect unless it is in writing and signed by the Parties to this Agreement.

13. Assignment

A Party must not assign, novate or otherwise transfer its rights and/or obligations under this Agreement unless the other Party has provided its prior written consent.

14. No fetter

14.1 Discretion

This Agreement is not intended to operate to fetter, in any manner, the exercise of any statutory power or discretion of the Council, including but not limited to any statutory power or discretion of the Council relating to the assessment and determination of any Development Application for the Development (all referred to in this Agreement as a **Discretion**).

14.2 No fetter

No provision of this agreement is intended to constitute any fetter on the exercise of any Discretion. If, contrary to the operation of this clause, any provision of this Agreement is held by a court of competent jurisdiction to constitute a fetter on any Discretion, the Parties agree:

- (a) they will take all practical steps, including the execution of any further documents to ensure the objective of this clause is substantially satisfied;
- (b) in the event that clause 14.2(a) cannot be achieved without giving rise to a fetter on the exercise of a Discretion, the relevant provision is to be severed and the remainder of this agreement has full force and effect; and
- (c) to endeavour to satisfy the common objectives of the Parties in relation to the provision of this Agreement, which is to be held to be a fetter to the extent that is possible, having regard to the relevant court judgment.

15. Notices

15.1 Notices

Subject to clause 15.2, any notice given under or in connection with this Agreement (**Notice**):

- (a) must be in writing and signed by a person duly authorised by the sender;
- (b) must be addressed as follows and delivered to the intended recipient by hand, by prepaid post or by fax at the address or fax number below, or at the address or fax number last notified by the intended recipient to the sender after the date of this Agreement:
 - (i) Mid-Western Regional Council
86 Market Street, Mudgee NSW 2850
Fax: (02) 6378 2815
Attention: [insert]
 - (ii) KEPCO Bylong Australia Pty Ltd
1301/141 Walker Street, North Sydney NSW 2060
Fax: (02) 8904 9588
Attention: President and Chief Executive Officer of KEPCO Australia
- (c) is taken to be given and made:
 - (i) in the case of hand delivery, when delivered;
 - (ii) in the case of delivery by post, three Business Days after the date of posting (if posted to an address in the same country) or seven Business Days after the date of posting (if posted to an address in another country); and
 - (iii) in the case of a fax, on production of a transmission report by the machine from which the fax was sent that indicates the fax was sent in its entirety to the recipient's fax number; and

- (d) if under clause 15.1(c) a Notice would be taken to be given or made on a day that is not a Business Day in the place to which the Notice is sent, or later than 4pm (local time), it is taken to have been given or made at the start of business on the next Business Day in that place.

15.2 Notices sent by email

- (a) A Party may serve a Notice by email if the Notice:
 - (i) includes a signature block specifying:
 - (A) the name of the person sending the Notice; and
 - (B) the sender's position within the relevant party;
 - (ii) states in the body of the message or the subject field that it is sent as a Notice under this Agreement;
 - (iii) contains an express statement that the person sending the Notice has the authority to serve a Notice under this Agreement;
 - (iv) is sent to the email address below or the email address last notified by the intended recipient to the sender:
 - (A) Mid-Western Regional Council
Attention: [insert]
Email: [insert]
 - (B) KEPCO Bylong Australia Pty Ltd
Attention: President and Chief Executive Officer of KEPCO Australia
Email: bylongproject@kepcоaustralia.com.au
- (b) The recipient of a Notice served under this clause 15.2 must:
 - (i) promptly acknowledge receipt of the Notice; and
 - (ii) keep an electronic copy of the Notice,
- (c) Failure to comply with clause 15.2(b) does not invalidate service of a Notice under this clause.

15.3 Receipt of Notices sent by email

- (a) A Notice sent under clause 15.2 is taken to be given or made:
 - (i) when the sender receives an email acknowledgement from the recipient's information system showing the Notice has been delivered to the email address stated above;
 - (ii) when the Notice enters an information system controlled by the recipient; or
 - (iii) when the Notice is first opened or read by the recipient,whichever occurs first.
- (b) If under clause 15.3(a) a Notice would be taken to be given or made on a day that is not a Business Day in the place to which the Notice is sent, or later than 4pm (local time), it will be taken to have been given or made at the start of business on the next Business Day in that place.

16. GST

16.1 Defined GST terms

In this clause 11, words and expressions which are not defined in this Agreement but which have a defined meaning in the GST Law have the same meaning as in the GST Law; and

16.2 GST to be added to amounts payable

If GST is payable on a taxable supply made under, by reference to or in connection with this Agreement, the party providing the consideration for that Taxable Supply must also pay the GST Amount as additional consideration. This clause does not apply to the extent that the consideration for the Taxable Supply is expressly agreed to be GST inclusive, unless otherwise expressly stated, prices or other sums payable or consideration to be provided under or in accordance with this Agreement are exclusive of GST.

16.3 Tax invoice

If a party is liable for GST on any payments made under this Agreement, the other party must issue a tax invoice (or an adjustment note) to the liable party for any GST payable under this agreement within seven days of a written request. The tax invoice (or adjustment note) must include the particulars required by the GST Law to obtain an input tax credit for that GST.

16.4 GST obligations to survive termination

This clause 11 will continue to apply after expiration of termination of this Agreement.

17. General

17.1 Relationship between Parties

- (a) Nothing in this Agreement:
 - (i) constitutes a partnership between the Parties; or
 - (ii) except as expressly provided, makes a Party an agent of another Party for any purpose.
- (b) A Party cannot in any way or for any purpose:
 - (i) bind another Party; or
 - (ii) contract in the name of another Party.
- (c) If a Party must fulfil an obligation and that Party is dependent on another Party, then that other Party must do each thing reasonably within its power to assist the other in the performance of that obligation.

17.2 Time for doing acts

- (a) If the time for doing any act or thing required to be done or a notice period specified in this Agreement expires on a day other than a Business Day, the time for doing that act or thing or the expiration of that notice period is extended until the following Business Day.
- (b) If any act or thing required to be done is done after 5pm on the specified day, it is taken to have been done on the following Business Day.

17.3 Further assurances

Each Party must promptly execute all documents and do all other things reasonably necessary or desirable to give effect to the arrangements recorded in this Agreement.

17.4 Variation

A provision of this Agreement can only be varied by a later written document executed by or on behalf of all Parties.

17.5 Counterparts

This Agreement may be executed in any number of counterparts. All counterparts taken together constitute one instrument.

17.6 Legal expenses

Each Party is to pay its own legal costs and disbursements in connection with the negotiation, preparation and execution of this Agreement.

17.7 Entire agreement

The contents of this Agreement constitute the entire agreement between the parties and supersede any prior negotiations, representations, understandings or arrangements made between the Parties regarding the subject matter of this Agreement, whether orally or in writing.

17.8 Invalidity

- (a) A word or provision must be read down if:
 - (i) this Agreement is void, voidable, or unenforceable if it is not read down;
 - (ii) this Agreement will not be void, voidable or unenforceable if it is read down; and
 - (iii) the provision is capable of being read down.
- (b) A word or provision must be severed if:
 - (i) despite the operation of clause 17.8(a), the provision is void, voidable or unenforceable if it is not severed; and
 - (ii) this Agreement will be void, voidable or unenforceable if it is not severed.
- (c) The remainder of this Agreement has full effect even if clause 17.8(b)(i) or 17.8(b)(ii) applies.

17.9 Waiver

A right or remedy created by this Agreement cannot be waived except in writing signed by the Party entitled to that right. Delay by a Party in exercising a right or remedy does not constitute a waiver of that right or remedy, nor does a waiver (either wholly or in part) by a Party of a right operate as a subsequent waiver of the same right or of any other right of that Party.

17.10 Governing law and jurisdiction

- (a) The Laws applicable in New South Wales govern this Agreement.
- (b) The Parties submit to the non-exclusive jurisdiction of the courts of New South Wales and any courts competent to hear appeals from those courts.

Schedule 1 – Section 93F Requirements

Provision of the Act	This Agreement
Under section 93F(1), the Developer has:	
(a) sought a change to an environmental planning instrument.	(a) No
(b) made, or proposes to make, a development application.	(b) Yes
(c) entered into an agreement with, or is otherwise associated with, a person, to whom paragraph (a) or (b) applies.	(c) No
Description of the land to which this document applies- (Section 93F(3)(a))	The whole of the Land.
Description of the development to which this document applies- (Section 93F(3)(b)(ii))	All of the Development on the Land and the Other Land.
The scope, timing and manner of delivery of Development Contributions required by this document - (Section 93F(3)(c))	See clause 5 of this Agreement.
Applicability of Section 94 of the Act - (Section 93F(3)(d))	The application of section 94 of the Act is wholly excluded in respect of all of the Development.
Applicability of Section 94A of the Act - (Section 93F(3)(d))	The application of section 94A of the Act is wholly excluded in respect of all of the Development.
Applicability of Section 94EF of the Act - (Section 93F(3)(d))	The application of section 94EF of the Act is wholly excluded in respect of all of the Development.
Mechanism for Dispute resolution - (Section 93F(3)(f))	See clause 9 of this Agreement.
Enforcement of this document - (Section 93F(3)(g))	See clause 10 of this Agreement.
Registration of this document (Section 93H)	See clause 8 of this Agreement.
No obligation to grant consent or exercise functions - (Section 93F(9))	See clause 14 of this Agreement.

Schedule 2– Land to which this Agreement applies

Lot	DP	Land Tenure	Land Owner
1	198907	Freehold	KEPCO Bylong Australia Pty Ltd
1	223632	Freehold	KEPCO Bylong Australia Pty Ltd
1	512928	Freehold	KEPCO Bylong Australia Pty Ltd
1	618119	Freehold	KEPCO Bylong Australia Pty Ltd
1	1146893	Freehold	KEPCO Bylong Australia Pty Ltd
2	222796	Freehold	KEPCO Bylong Australia Pty Ltd
2	223632	Freehold	KEPCO Bylong Australia Pty Ltd
2	512025	Freehold	KEPCO Bylong Australia Pty Ltd
2	618119	Freehold	KEPCO Bylong Australia Pty Ltd
2	810449	Freehold	KEPCO Bylong Australia Pty Ltd
2	1150843	Freehold	KEPCO Bylong Australia Pty Ltd
2	1146893	Freehold	KEPCO Bylong Australia Pty Ltd
3	222796	Freehold	KEPCO Bylong Australia Pty Ltd
3	618119	Freehold	KEPCO Bylong Australia Pty Ltd
3	755420	Freehold	KEPCO Bylong Australia Pty Ltd
3	1150843	Freehold	KEPCO Bylong Australia Pty Ltd
4	755420	Freehold	KEPCO Bylong Australia Pty Ltd
4	1150843	Freehold	KEPCO Bylong Australia Pty Ltd
5	114659	Freehold	KEPCO Bylong Australia Pty Ltd
5	755420	Freehold	KEPCO Bylong Australia Pty Ltd
5	1150843	Freehold	KEPCO Bylong Australia Pty Ltd
6	1150843	Freehold	KEPCO Bylong Australia Pty Ltd
6	114659	Freehold	KEPCO Bylong Australia Pty Ltd
6	755420	Freehold	KEPCO Bylong Australia Pty Ltd
7	114602	Freehold	KEPCO Bylong Australia Pty Ltd
7	114659	Freehold	KEPCO Bylong Australia Pty Ltd
7	755420	Freehold	KEPCO Bylong Australia Pty Ltd
9	755438	Freehold	KEPCO Bylong Australia Pty Ltd
21	755420	Freehold	KEPCO Bylong Australia Pty Ltd
23	755420	Freehold	KEPCO Bylong Australia Pty Ltd
24	755420	Freehold	KEPCO Bylong Australia Pty Ltd
25	755420	Freehold	KEPCO Bylong Australia Pty Ltd
46	755420	Freehold	KEPCO Bylong Australia Pty Ltd
47	755420	Freehold	KEPCO Bylong Australia Pty Ltd

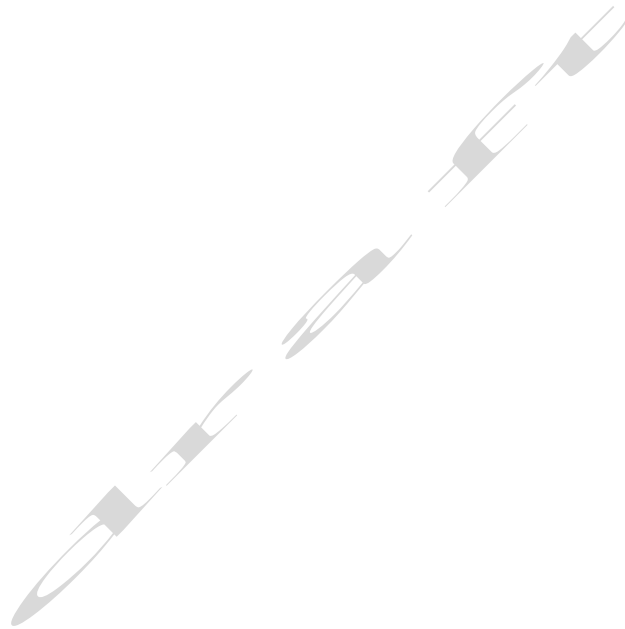
Lot	DP	Land Tenure	Land Owner
53	755438	Freehold	KEPCO Bylong Australia Pty Ltd
54	755438	Freehold	KEPCO Bylong Australia Pty Ltd
57	755438	Freehold	KEPCO Bylong Australia Pty Ltd
68	755438	Freehold	KEPCO Bylong Australia Pty Ltd
78	755438	Freehold	KEPCO Bylong Australia Pty Ltd
86	755421	Freehold	KEPCO Bylong Australia Pty Ltd
87	755421	Freehold	KEPCO Bylong Australia Pty Ltd
88	755421	Freehold	KEPCO Bylong Australia Pty Ltd
89	755421	Freehold	KEPCO Bylong Australia Pty Ltd
94	45337	Freehold	KEPCO Bylong Australia Pty Ltd
185	755421	Freehold	KEPCO Bylong Australia Pty Ltd
187	755421	Freehold	KEPCO Bylong Australia Pty Ltd
188	755421	Freehold	KEPCO Bylong Australia Pty Ltd
206	755421	Freehold	KEPCO Bylong Australia Pty Ltd
30	755438	Freehold	KEPCO Bylong Australia Pty Ltd
59	755438	Freehold	KEPCO Bylong Australia Pty Ltd
1	1188987	Freehold	KEPCO Bylong Australia Pty Ltd
1	1094509	Freehold	KEPCO Bylong Australia Pty Ltd
2	1094509	Freehold	KEPCO Bylong Australia Pty Ltd
9	755420	Freehold	KEPCO Bylong Australia Pty Ltd
10	755420	Freehold	KEPCO Bylong Australia Pty Ltd
15	755420	Freehold	KEPCO Bylong Australia Pty Ltd
16	1109210	Freehold	KEPCO Bylong Australia Pty Ltd
17	755420	Freehold	KEPCO Bylong Australia Pty Ltd
49	755420	Freehold	KEPCO Bylong Australia Pty Ltd
50	755420	Freehold	KEPCO Bylong Australia Pty Ltd
1	607945	Freehold	KEPCO Bylong Australia Pty Ltd
1	439505	Freehold	KEPCO Bylong Australia Pty Ltd
1	245047	Freehold	KEPCO Bylong Australia Pty Ltd
1	114659	Freehold	KEPCO Bylong Australia Pty Ltd
2	607945	Freehold	KEPCO Bylong Australia Pty Ltd
2	1100343	Freehold	KEPCO Bylong Australia Pty Ltd
2	114659	Freehold	KEPCO Bylong Australia Pty Ltd
2	245047	Freehold	KEPCO Bylong Australia Pty Ltd
3	1146893	Freehold	KEPCO Bylong Australia Pty Ltd
3	114659	Freehold	KEPCO Bylong Australia Pty Ltd
4	1146893	Freehold	KEPCO Bylong Australia Pty Ltd

Lot	DP	Land Tenure	Land Owner
4	114659	Freehold	KEPCO Bylong Australia Pty Ltd
11	755420	Freehold	KEPCO Bylong Australia Pty Ltd
12	755420	Freehold	KEPCO Bylong Australia Pty Ltd
21	755438	Freehold	KEPCO Bylong Australia Pty Ltd
31	755420	Freehold	KEPCO Bylong Australia Pty Ltd
32	755420	Freehold	KEPCO Bylong Australia Pty Ltd
33	755420	Freehold	KEPCO Bylong Australia Pty Ltd
35	755420	Freehold	KEPCO Bylong Australia Pty Ltd
40	755438	Freehold	KEPCO Bylong Australia Pty Ltd
40	755420	Freehold	KEPCO Bylong Australia Pty Ltd
41	755438	Freehold	KEPCO Bylong Australia Pty Ltd
41	755420	Freehold	KEPCO Bylong Australia Pty Ltd
42	755438	Freehold	KEPCO Bylong Australia Pty Ltd
43	755438	Freehold	KEPCO Bylong Australia Pty Ltd
44	755438	Freehold	KEPCO Bylong Australia Pty Ltd
45	755438	Freehold	KEPCO Bylong Australia Pty Ltd
50	755417	Freehold	KEPCO Bylong Australia Pty Ltd
51	755417	Freehold	KEPCO Bylong Australia Pty Ltd
51	755438	Freehold	KEPCO Bylong Australia Pty Ltd
52	755417	Freehold	KEPCO Bylong Australia Pty Ltd
52	755438	Freehold	KEPCO Bylong Australia Pty Ltd
52	755420	Freehold	KEPCO Bylong Australia Pty Ltd
53	755417	Freehold	KEPCO Bylong Australia Pty Ltd
55	755417	Freehold	KEPCO Bylong Australia Pty Ltd
55	755438	Freehold	KEPCO Bylong Australia Pty Ltd
56	755438	Freehold	KEPCO Bylong Australia Pty Ltd
61	755417	Freehold	KEPCO Bylong Australia Pty Ltd
61	755438	Freehold	KEPCO Bylong Australia Pty Ltd
67	755420	Freehold	KEPCO Bylong Australia Pty Ltd
68	755420	Freehold	KEPCO Bylong Australia Pty Ltd
70	755420	Freehold	KEPCO Bylong Australia Pty Ltd
71	755420	Freehold	KEPCO Bylong Australia Pty Ltd
74	755438	Freehold	KEPCO Bylong Australia Pty Ltd
85	755417	Freehold	KEPCO Bylong Australia Pty Ltd
86	755417	Freehold	KEPCO Bylong Australia Pty Ltd
99	704724	Freehold	KEPCO Bylong Australia Pty Ltd
101	778500	Freehold	KEPCO Bylong Australia Pty Ltd

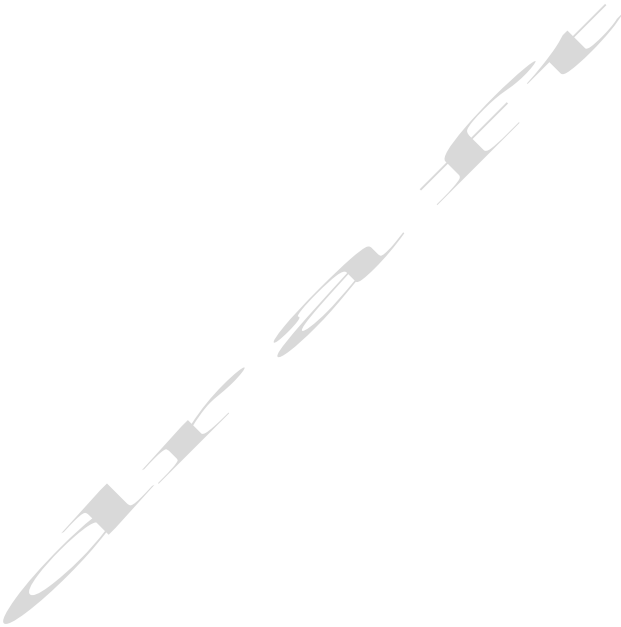
Schedule 3– Other Land

Lot	DP	Land Tenure	Land Owner
1	722162	Crown	Crown
3	191508	Crown (Transport for NSW)	Transport for NSW
4	191508	Crown (Transport for NSW)	Transport for NSW
4	755438	Crown	Crown
56	755420	Crown	Crown
57	755420	Crown	Crown
65	755417	Crown	Crown
85	755438	Crown	Crown
95	45337	Crown	Crown
97	45338	Crown	Crown
98	704724	Crown	Crown
7001	96938	Crown	Crown
7300	1137901	Crown	Crown
1	1150843	Freehold	RF & BW Murdoch
53	755420	Freehold	RF & BW Murdoch
55	755420	Freehold	RF & BW Murdoch
66	755420	Freehold	RF & BW Murdoch
90	755420	Freehold	Endeavour Energy
59	755420	Freehold	JD, VK, AJ, LF, MG, NJ & K Brown & AN Bonarius
60	755420	Freehold	JD, VK, AJ, LF, MG, NJ & K Brown & AN Bonarius
73	755420	Freehold	JD, VK, AJ, LF, MG, NJ & K Brown & AN Bonarius
74	755420	Freehold	JD, VK, AJ, LF, MG, NJ & K Brown & AN Bonarius
79	755438	Crown (Minister for Education and Training)	Minister for Education and Training
1	348810	Freehold	RNK Wright
1	222796	Freehold	RNK Wright
12	755438	Freehold	RNK Wright
100	778500	Freehold	RNK Wright
1	108141	Crown (Transport for NSW)	Transport for NSW
1	191508	Crown (Transport for NSW)	Transport for NSW
1	430939	Crown (Transport for NSW)	Transport for NSW
1	430964	Crown (Transport for NSW)	Transport for NSW

Lot	DP	Land Tenure	Land Owner
1	436556	Crown (Transport for NSW)	Transport for NSW
2	191508	Crown (Transport for NSW)	Transport for NSW
2	430939	Crown (Transport for NSW)	Transport for NSW
2	436556	Crown (Transport for NSW)	Transport for NSW
3	431442	Crown (Transport for NSW)	Transport for NSW
4	431442	Crown (Transport for NSW)	Transport for NSW
5	431442	Crown (Transport for NSW)	Transport for NSW



Schedule 4 – Explanatory Note



Signing page

EXECUTED as an agreement.

Executed by the authorised delegate for
**Mid-Western Regional Council ABN 96
149 391 332** in accordance with a resolution
of the Council dated **[insert date]** in the
presence of

Signature of witness

Name of witness (print)

Executed by **KEPCO Bylong Australia Pty
Ltd ABN 21 133 264 230** in accordance with
section 127 of the *Corporations Act 2001*
(Cth) by

Signature of director

Full name (print)

← _____ ←
Signature of authorised delegate

← _____ ←
Signature of director/company secretary
(Please delete as applicable)

Full name (print)

MinterEllison



2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 9.3

► Quarterly Budget Review Statement, December 2015

*Good
Government*

QUARTERLY BUDGET REVIEW

DECEMBER 2015

ATTACHMENTS

3 FEBRUARY 2016



MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



THIS DOCUMENT HAS BEEN PREPARED BY LEONIE JOHNSON, CHIEF FINANCIAL OFFICER FOR MID-WESTERN REGIONAL COUNCIL.

ANY QUESTIONS IN RELATION TO THE CONTENT OF THIS DOCUMENT SHOULD BE DIRECTED TO:
LEONIE.JOHNSON@MIDWESTERN.NSW.GOV.AU OR (02) 6378 2850

DATE OF PUBLICATION: 3 FEBRUARY 2016

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1. Proposed Budget Variations

COMMUNITY PLAN THEME	VARIATION	AMOUNT	
GENERAL FUND			
Positive Variations			
Looking after our Community	Ironed Out - grant funding received for review of transition to new wage tool	6,000	F
Connecting our Region	Sealing Maintained Lanes in Gulgong - Allocate unspent Roads to Recovery Grant funding to this project in place of unrestricted cash	53,000	F
Protecting our Natural Environment	Spring Ridge Road Culvert Replacement - Allocate unspent Roads to Recovery Grant funding to this project in place of unrestricted cash	85,000	F
Connecting our Region	Unsealed Local Roads Resheeting Program- Allocate unspent Roads to Recovery Grant funding to this project in place of unrestricted cash	181,273	F
Total Positive Variations		325,273	
Negative Variations			
Building a Strong Local Economy	Commercial Property Aerodrome Cottage - Increase to contractors budget required to remove large tree and clean gutters.	(2,500)	U
Good Government	Corporate Governance - Increase legal expenses	(28,782)	U
Looking after our Community	Rural Fire Service - Amendment to budget following release of RFS approved budget	(69,147)	U
Connecting our Region	Rural Reseal Tip Road Mudgee - Increase scope of work to include rehab and widening.	(12,000)	U
Connecting our Region	Unsealed Local Roads Grading Program - Increase to expenditure budget.	(300,000)	U
Good Government	Depot Operations - increase plant hire and contractor expense to allow for scrap steel pickup at each depot, due to material scrap steel price drop	(6,200)	U
Total Negative Variations		(418,629)	
Contra Variations			
Looking after our Community	Active Parks Operations - Apprentice parks position has been engaged through employment agency contract. Reduce salaries and wages budget and on costs and transfer to contractors.	45,000	C
Looking after our Community	Active Parks Operations - Apprentice parks position has been engaged through employment agency contract. Increase to contractors budget to cover apprentice contract.	(45,000)	C
Looking after our Community	Kandos Pool Tiling - Reduction of budget due to unsuccessful tender. \$50k will remain in order to focus on tiles that are a safety issue (asset replacement reserve funded)	200,000	C
Looking after our Community	Kandos Pool Tiling - Reduce transfer from asset replacement reserve	(200,000)	C
Looking after our Community	Gulgong Pool Disabled Access - New initiative to build disabled access into Gulgong Pool. Council has been approved for \$50k grant funding from the NSW Government, with Council to fund the remaining expenditure of \$200k from capital program reserve	(250,000)	C

COMMUNITY PLAN THEME	VARIATION	AMOUNT	
Looking after our Community	Gulgong Pool Disabled Access - Grant funding from NSW Government's Community Building Partnership program.	50,000	C
Looking after our Community	Gulgong Pool Disabled Access - Transfer from capital program reserve	200,000	C
Looking after our Community	Rylstone Skate park - Increase expenditure budget by grant funding	(10,000)	C
Looking after our Community	Rylstone Skate park - Grant funding from NSW Government's Community Building Partnership program.	10,000	C
Looking after our Community	Mudgee Showground - Expenditure budget for upgrades to Food Hall Pavilion (Grant & Contribution funded)	(27,454)	C
Looking after our Community	Mudgee Showground - Contribution from Mudgee Bridge Club to Food Hall Pavilion Works	7,454	C
Looking after our Community	Mudgee Showground - Grant funding from NSW Government's Community Building Partnership program	20,000	C
Connecting our Region	Urban Rehab Program - Kellet Drive - Due to extensive failures an increase to the scope of works from heavy patching to full rehabilitation is recommended. Upon inspection Bateman Avenue and Birch Grove are also recommended for rehabilitation (Roads to Recovery funded works).	(40,000)	C
Connecting our Region	Urban Rehab Program - Church Street - Savings from rehabilitation project recommended to transfer to Kellet Drive (Roads to Recovery funded works).	40,000	C
Connecting our Region	Corporate Support - Trial of Technology One Application Management Support March -June.	(20,000)	C
Connecting our Region	Corporate Support - Savings in salaries and on costs IT (\$10k), Finance (\$10K) to offset Technology One support	20,000	C
Good Government	Insurance General - Reduce insurance reimbursement income budget by \$43,045. Due to \$33,344 transferred to risk management rebate contribution and lower than budgeted expectations of reimbursements \$9,701.	(9,701)	C
Good Government	Insurance General - Reduce expenditure budget for special risk insurance, as premium was lower than expected.	9,701	C
Connecting our Region	Urban Reseals Program - Sealing Maintained Lanes in Gulgong - Additional budget required for pre work on vegetation and earthworks.	(8,400)	C
Connecting our Region	Urban Reseals Program - Medley St - Project no longer required as this segment was heavy patched as part of the highway program. Transfer budget to Sealing Maintained Lanes in Gulgong.	8,400	C
Connecting our Region	Rehab Cope Road Conforming Reseals - Savings in conforming reseals	40,000	C
Connecting our Region	Rehab Cope Road Conforming Reseals - Reduce grant funding claim on conforming reseals	(40,000)	C
Connecting our Region	Rehab Cope Road Milestone 3 - Actual costs were higher than budget for this milestone (Restart Grant Funded)	(135,000)	C
Connecting our Region	Rehab Cope Road Milestone 3 - Increase Restart budget allocation to Milestone 3.	135,000	C
Connecting our Region	Regional Road Reseal Program - Bylong Valley Way Heavy Patching - Allocate savings from reseal project to continue rehabilitation with heavy patching	(150,000)	C
Connecting our Region	Regional Road Reseal Program - Bylong Valley Way Reseal - Savings in resealing to be transferred to heavy patching	150,000	C
Connecting our Region	Airport Capital Upgrades - Increase to scope of Terminal Extension	(66,000)	C
Connecting our Region	Airport Capital Upgrades - Allocate Grant funding from budget only	66,000	C
Connecting our Region	Urban Reseal Program Church Street - Revision of expenditure budget estimate (Roads to Recovery grant funded)	23,000	C
Connecting our Region	Urban Reseal Program Church Street - Reduce matching Roads to Recovery grant income	(23,000)	C

COMMUNITY PLAN THEME	VARIATION	AMOUNT	
Connecting our Region	Rural Reseal Program Magpie Lane - Revision of expenditure budget estimate (Roads to Recovery grant funded)	45,000	C
Connecting our Region	Rural Reseal Program Magpie Lane - Reduce matching Roads to Recovery grant income	(45,000)	C
Connecting our Region	Rural Reseal Program Spring Flat Road - Revision of expenditure budget following completion of project (Roads to Recovery grant funded)	26,843	C
Connecting our Region	Rural Reseal Program Spring Flat Road - Reduce matching Roads to Recovery grant income	(26,843)	C
Connecting our Region	Rural Reseal Program Narrango Road Segment 30 - Cancellation of project as reseal is not required (Roads to Recovery grant funded)	30,000	C
Connecting our Region	Rural Reseal Program Narrango Road Segment 30 - Reduce matching Roads to Recovery grant income	(30,000)	C
Connecting our Region	Rural Reseal Program Yarrabin Road Segment 140 - Revision of expenditure budget estimate (Roads to Recovery grant funded)	10,000	C
Connecting our Region	Rural Reseal Program Yarrabin Road Segment 140 - Reduce matching Roads to Recovery grant income	(10,000)	C
Connecting our Region	Rural Reseal Program Yarrabin Road Segments 20, 30 & 40 - Revision of expenditure budget estimate (Roads to Recovery grant funded)	43,700	C
Connecting our Region	Rural Reseal Program Yarrabin Road Segments 20, 30 & 40 - Reduce matching Roads to Recovery grant income	(43,700)	C
Connecting our Region	Rural Reseal Program Windeyer Road - Revision of expenditure budget estimate (Roads to Recovery grant funded)	37,000	C
Connecting our Region	Rural Reseal Program Windeyer Road - Reduce matching Roads to Recovery grant income	(37,000)	C
Connecting our Region	Rural Reseal Program Black Springs Road - Revision of expenditure budget following completion of project (Roads to Recovery grant funded)	23,285	C
Connecting our Region	Rural Reseal Program Black Springs Road - Reduce matching Roads to Recovery grant income	(23,285)	C
Connecting our Region	Rural Reseal Program Bocoble Road - Revision of expenditure budget estimate (Roads to Recovery grant funded)	13,700	C
Connecting our Region	Rural Reseal Program Bocoble Road - Reduce matching Roads to Recovery grant income	(13,700)	C
Connecting our Region	Rural Reseal Program Lue Road Segment 350 - Revision of expenditure budget following completion of project (Roads to Recovery grant funded)	30,245	C
Connecting our Region	Rural Reseal Program Lue Road Segment 350 - Reduce matching Roads to Recovery grant income	(30,245)	C
Connecting our Region	Rural Rehab Program Lue Road Segments 80 & 90 - Revision of expenditure budget estimate (Roads to Recovery grant funded)	6,500	C
Connecting our Region	Rural Rehab Program Lue Road Segments 80 & 90 - Reduce matching Roads to Recovery grant income	(6,500)	C
Connecting our Region	Rural Rehab Program Narrango Road Segment 20 - Revision of expenditure budget estimate (Roads to Recovery grant funded)	30,000	C
Connecting our Region	Rural Rehab Program Narrango Road Segment 20 - Reduce matching Roads to Recovery grant income	(30,000)	C
Connecting our Region	Urban Reseals - developer contribution received towards sealing of Bruce Road	5,500	C
Connecting our Region	Urban Reseals - reduce budget for Baskerville Drive reseal, due to project savings	1,600	C
Connecting our Region	Urban Reseals - allocate budget for sealing Bruce Road	(7,100)	C

COMMUNITY PLAN THEME	VARIATION	AMOUNT	
Looking after our Community	Glenwillow pathway - contribution received for new seating	2,000	C
Looking after our Community	Glenwillow pathway - 2 new footpath seats	(2,000)	C
Protecting our Natural Environment	Weeds Inspection - Increase expenditure matching grant funding	(32,546)	C
Protecting our Natural Environment	Weeds Inspection - Increase in Weeds Action Program Funding	32,546	C
Connecting our Region	Roads to Recovery Causeway Improvements - Expenditure budget for Barney's Reef Road Causeway improvement	(40,000)	C
Connecting our Region	Roads to Recovery Causeway Improvements - Expenditure budget for Campbells Creek Road Causeway improvement	(20,000)	C
Connecting our Region	Roads to Recovery Causeway Improvements - Allocate funding to Barney's Reef Road and Campbells Creek Road Causeway improvement	60,000	C
Total Contra Variations		0	
TOTAL GENERAL FUND		(93,356)	
	<i>Non-cash variations</i>	0	
	<i>Unrestricted cash variations</i>	(93,356)	
WATER FUND			
Negative Variations			
Protecting our Natural Environment	Water Management Studies - Increase expenditure due to revised cost of consultant	(5,000)	U
Total Negative Variations		(5,000)	
Contra Variations			
Protecting our Natural Environment	Water Mains Church Street - Allocate additional budget to project from savings on Hebert St and Bruce Rd (water reserve funded)	(9,900)	C
Protecting our Natural Environment	Water Mains Bruce Road - Project savings (water reserve funded)	5,900	C
Protecting our Natural Environment	Water Mains Herbert Street - Project savings (water reserve funded)	4,000	C
Protecting our Natural Environment	Water Augmentation West Mudgee Extension - Increase to budget required for project costs outside the scope of tender.	(80,000)	C
Protecting our Natural Environment	Water Augmentation West Mudgee Extension - Increase transfer from Water Reserves	80,000	C
Total Contra Variations		0	
TOTAL WATER FUND		(5,000)	
	<i>Non-cash variations</i>	0	
	<i>Unrestricted cash variations</i>	(5,000)	

COMMUNITY PLAN THEME	VARIATION	AMOUNT	
SEWER FUND			
Contra Variations			
Protecting our Natural Environment	Sewer Pump Station Capital Budget - Increase scope to include purchase of back-up generator for Mudgee Industrial Sewer Pump Station (Sewer Reserve Funded)	(11,500)	C
Protecting our Natural Environment	Sewer Pump Station Capital Budget - Increase transfer from Sewer Reserve	11,500	C
Total Contra Variations		0	
TOTAL SEWER FUND		0	
		<i>Non-cash variations</i>	0
		<i>Unrestricted cash variations</i>	0
WASTE FUND			
Positive Variations			
Protecting our Natural Environment	Waste General Operations - Increase tipping income budget to recognise additional fees from large demolition projects	120,000	F
Protecting our Natural Environment	Mudgee Recycling - grant funding received for review of transition to new wage tool	34,000	F
Total Positive Variations		154,000	
Negative Variations			
Protecting our Natural Environment	Mudgee Recycling Operations - Reduce recycling scrap metal income budget. Due to low value and no further sale this year.	(67,000)	U
Total Negative Variations		(67,000)	
Contra Variations			
Protecting our Natural Environment	Waste Site Rehab Putta Bucca - Increase expenditure due to variation in quote for sampling of capping layer (waste reserve funded)	(10,700)	C
Protecting our Natural Environment	Waste Site Rehab Putta Bucca - Increase transfer from reserve	10,700	C
Total Contra Variations		0	
TOTAL WASTE FUND		87,000	
		<i>Non-cash variations</i>	0
		<i>Unrestricted cash variations</i>	87,000
Code			
U - Unfavourable			
F - Favourable			
C - Contra			

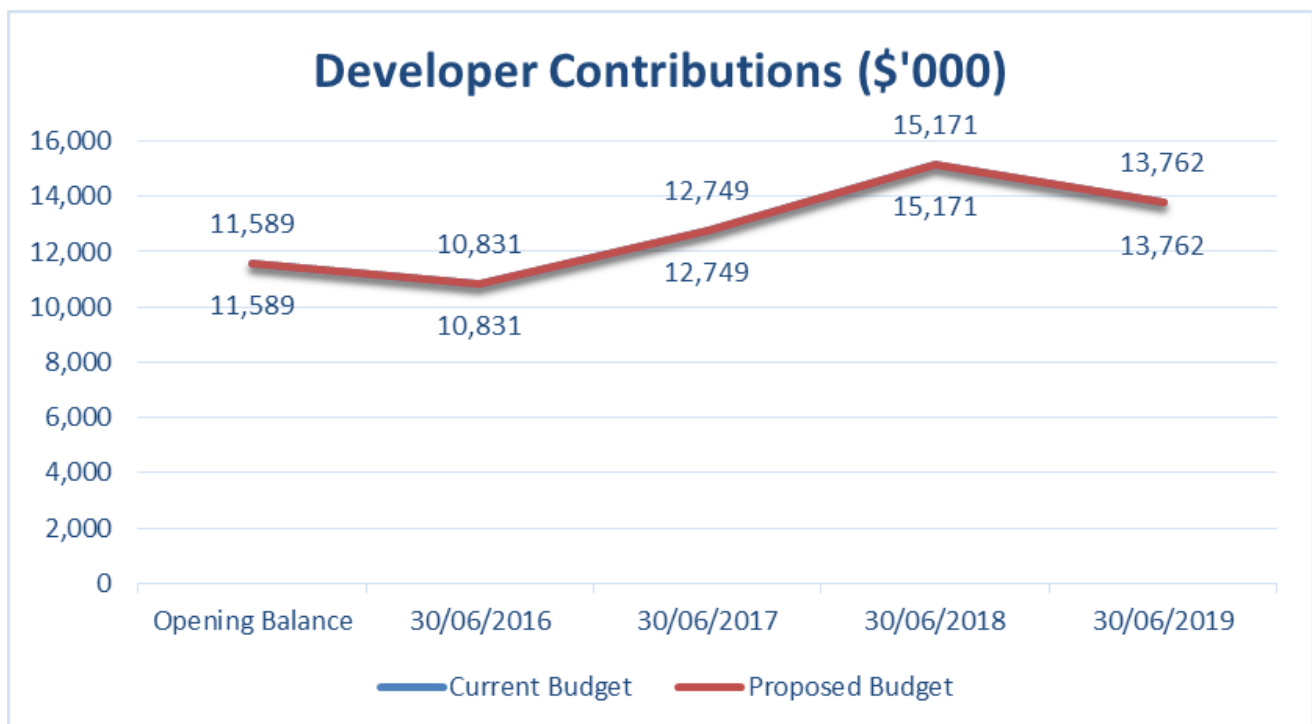
2. Developer Contributions – Section 64, 94 and 93F

Council finished the 2015 financial year with a Developer Contributions balance of \$11.589 million. Council's Original Budget estimated a decrease in Developer Contributed reserves of \$2.087 million to \$9.502 million. Council has since adopted the following variations:

VARIATION	AMOUNT (\$'000)	MOVEMENT
Original Budget	(2,087)	Decrease
Revotes	(203)	Decrease
Council minutes July-October	(326)	Decrease
September QBR Proposed variations	1,858	Increase
December QBR	0	Nil
Estimated movement to 30 June 2016	(758)	Decrease
Projected balance at 30 June 2016	10,831	

There are no budget variations for developer contributions reserves this quarter.

The following chart shows the projected balances over a four year period.



Detailed Section 64, 94 & 93F movements and current balances are as follows:

S94/64 Plan Item	opening balance	budget transfers to	budget transfers from	budget closing balance
Traffic Management	1,256	105	914	447
Open Space	1364	344	275	1,433
Community Facilities	506	51	11	546
Administration	281	51	45	287
Civic Improvements	-4	0	0	-4
Car Parking	241	6	0	247
S94A Levies	451	28	0	479
Drainage – 2A	67	102	115	54
Total S94 Contributions	4,162	687	1,360	3,489
S64 Sewer	2,037	592	368	2,261
S64 Water	4,499	1,162	1,797	3,864
Voluntary Planning Agreements	891	604	278	1,217
Total Developer Contributions	11,589	3,045	3,803	10,831

3. Loan Borrowings

Council's Original 2015/16 Operational Plan does not include any borrowings.

PROJECT	FUND	ORIGINAL BUDGET \$'000	REVISED BUDGET \$'000	PROPOSED VARIATIONS \$'000	PROPOSED BUDGET \$'000	ACTUAL YTD \$'000
Nil	NA	0	0	0	0	0
Total		0	0	0	0	0

4. Reserves

4.1 Internally Restricted Reserves

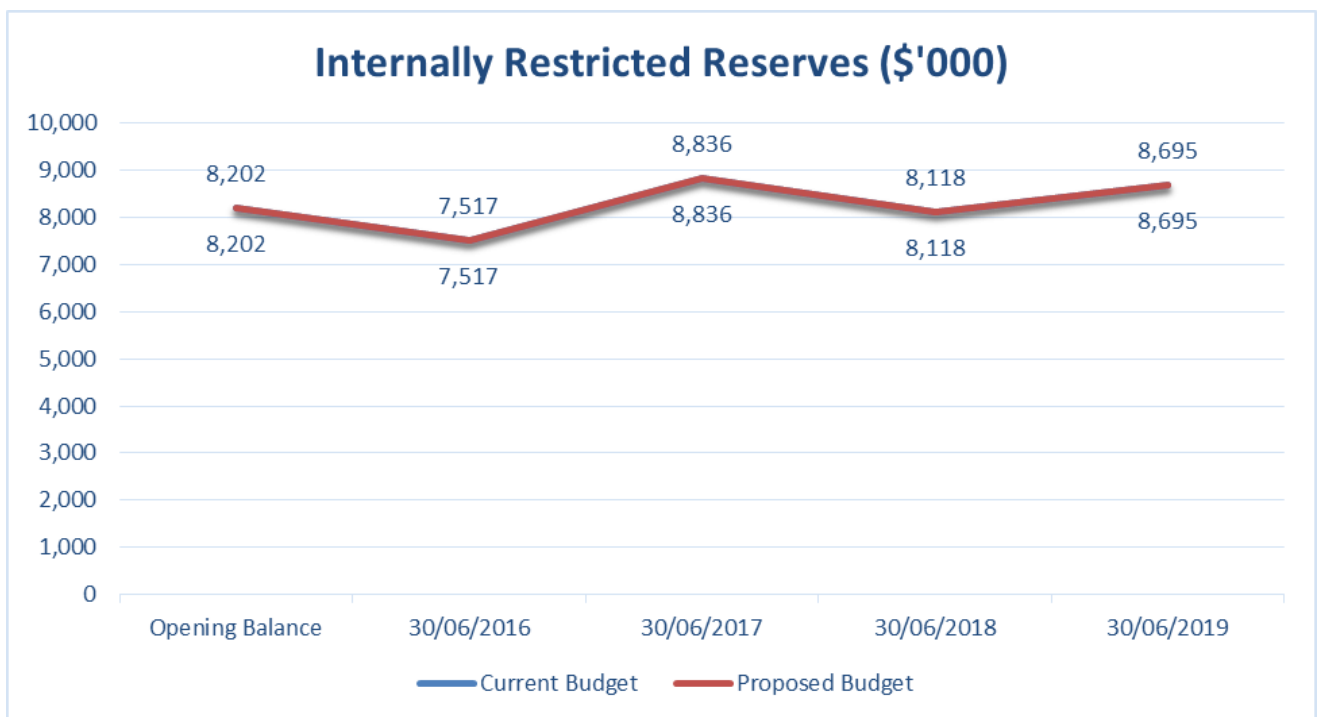
Council finished the 2015 financial year with an Internally Restricted Reserve balance of \$8.202 million. Council's Original 2015/16 budget estimated a decrease in Internally Restricted Reserves of \$0.629 million to \$7.573 million.

Council has since adopted the following variations:

VARIATION	AMOUNT (\$'000)	MOVEMENT
Original Budget	(629)	Decrease
Revotes	(260)	Decrease
Council minutes – July to October	(5)	Decrease
September QBR	209	Increase
December QBR Proposed Variations	0	Nil
Estimated movement to 30 June 2016	(685)	Decrease
Projected balance at 30 June 2016	7,517	

The two variations proposed for Internally Restricted Reserves in the December Quarterly Budget Review offset each other for a nil movement. A \$200k reduction in Asset Replacement Reserve due to Kandos Pool Tiling change of scope is offset by a \$200k increase in the transfer from Capital Program Reserve for Gulgong Pool Disabled Access.

The following chart shows the projected balances over a four year period



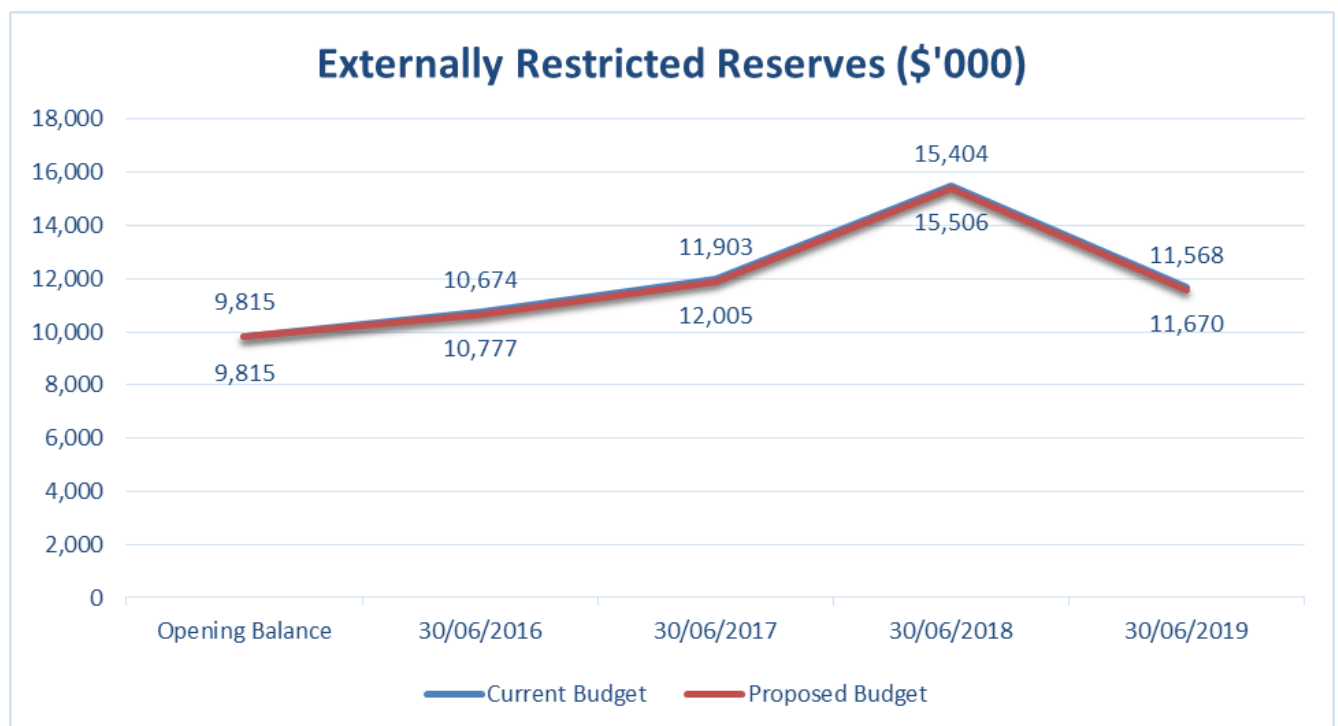
4.2 Externally Restricted Reserves

Council finished the 2015 financial year with an Externally Restricted Reserve balance of \$9.815 million. Council's Original 2015/16 budget estimated an increase in Externally Restricted Reserves of \$1.002 million to \$10.817 million.

Council has since adopted the following variations:

VARIATION	AMOUNT (\$'000)	MOVEMENT
Original Budget	1,002	Increase
Revotes	(237)	Decrease
Council minutes – July to December	(123)	Decrease
September QBR	321	Increase
December QBR Proposed Variations	(102)	Decrease
Estimated movement to 30 June 2016	859	Increase
Projected balance at 30 June 2016	10,674	

The following chart shows the projected balances over a four year period



The major variation this quarter for externally restricted reserves is a decrease of \$80k in Water Reserves. This is due to additional budget required for West Mudgee water main extension.

Detailed budgeted reserve movements are included in the following table.

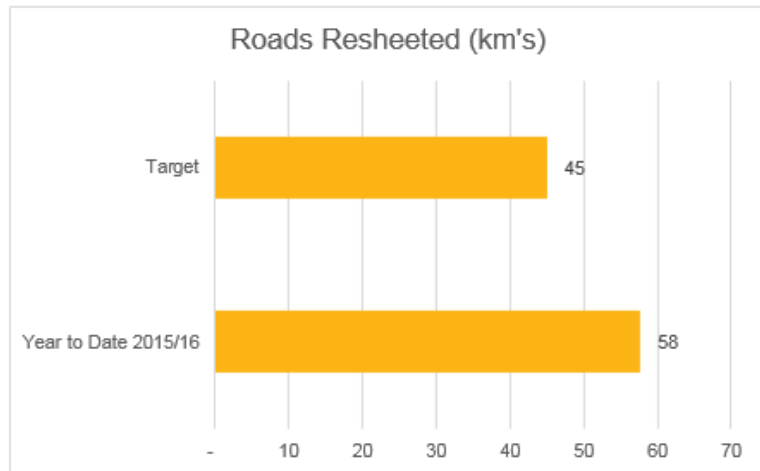
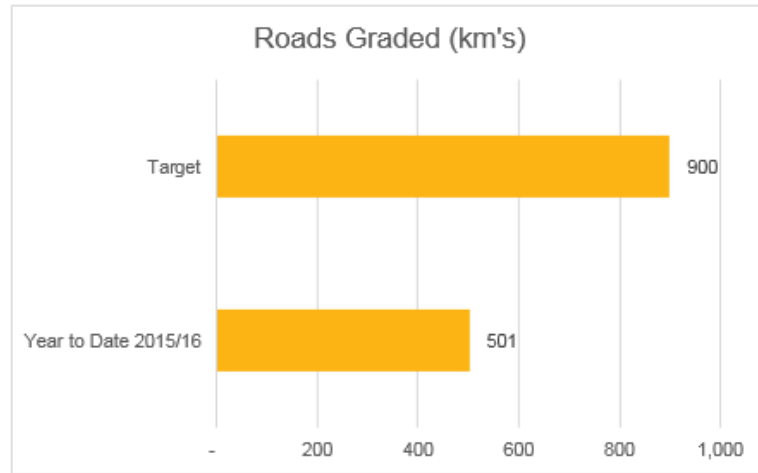
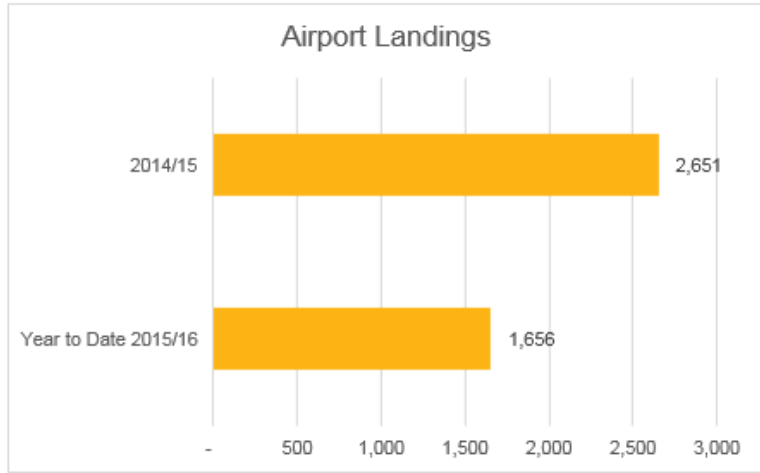
	opening balance	budget transfers to	budget transfers from	budget closing balance
Internally Restricted Reserves				
Employee Leave Entitlements	2,295,184	0	0	2,295,184
Emergency	200,254	0	0	200,254
Land Development	633,429	31,800	354,956	310,273
Airport Development	(234,956)	234,956	0	(0)
Election	194,870	60,000	0	254,870
Plant Replacement	2,045,102	3,070,077	2,877,000	2,238,179
Asset Replacement	1,439,054	1,162,490	1,902,019	699,525
Capital Program	870,291	700,000	1,114,758	455,533
Livestock Exchange	39,555	15,000	10,000	44,555
Mudgee Ceramic Art Collection	0	0	0	0
State Roads Warranty	200,000	0	0	200,000
Rylstone Children's Creative Arts	6,060	0	0	6,060
Kandos Museum	0	0	0	0
Community Plan	312,723	0	0	312,723
Future Fund	200,000	300,000	0	500,000
Airline Support	0	0	0	0
Total Internal Reserves	8,201,565	5,574,323	6,258,733	7,517,155
Externally Restricted Reserves				
Waste	2,827,077	900,000	935,500	2,791,577
Sewer	3,783,764	3,700,000	2,238,689	5,245,075
Water	2,271,943	1,500,000	2,043,711	1,728,232
Childcare Centre	0	0	0	0
Community Services	77,382	0	0	77,382
Community Tenancy Scheme - Walter & Denison St Units	63,909	0	16,100	47,809
Family Day Care	90,522	0	0	90,522

	opening balance	budget transfers to	budget transfers from	budget closing balance
Section 355 Committees - Crown Reserves Only	0	0	0	0
Bequest - Simpkins Park	98,253	0	0	98,253
Bequest - Kandos Museum	32,751	0	0	32,751
Community Transport Vehicle Replacement	130,037	38,000	45,000	123,037
Ulan Road Strategy	439,804	0	0	439,804
Total External Reserves	9,815,441	6,138,000	5,279,000	10,674,441
TOTAL RESERVES	18,017,006	11,712,323	11,537,733	18,191,596

5. Budget Summary

5.1 Connecting Our Region

Key Performance Indicators



Significant Operating Expenditure

\$'000	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
<h3 style="color: #D9534F;">Connecting our Region</h3>					
<p>LOCAL UNSEALED ROADS GRADING PROGRAM</p>	<p>1,277</p>	<p>1,576</p>	<p>1,022</p>	<p>16</p>	<p>Programmed grading works have stopped due to the dry conditions and as resources are diverted to Capital projects. Requests for grading are assessed on a case by case basis depending on the condition of the road and the availability of water in the area. Additional funds are requested in December QBR to meet the level of service based on current grading rates.</p>

Significant Capital Projects

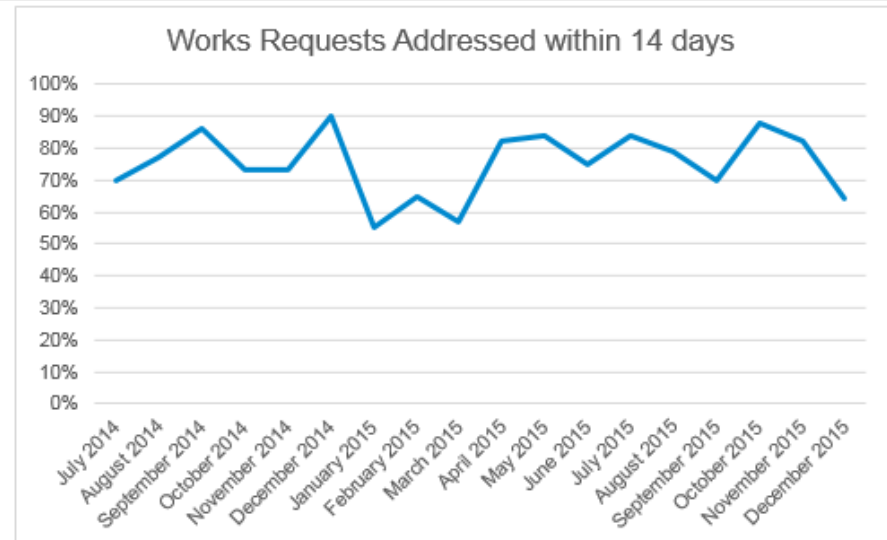
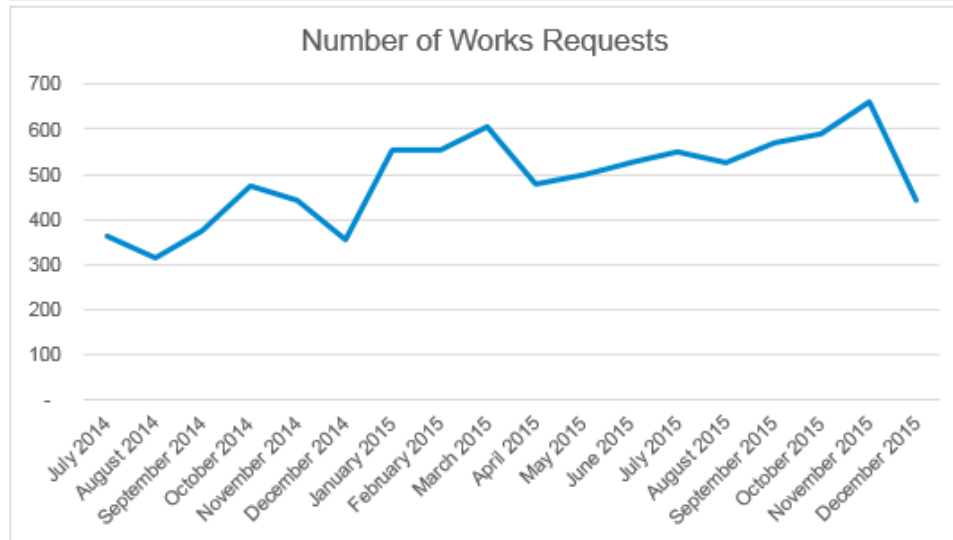
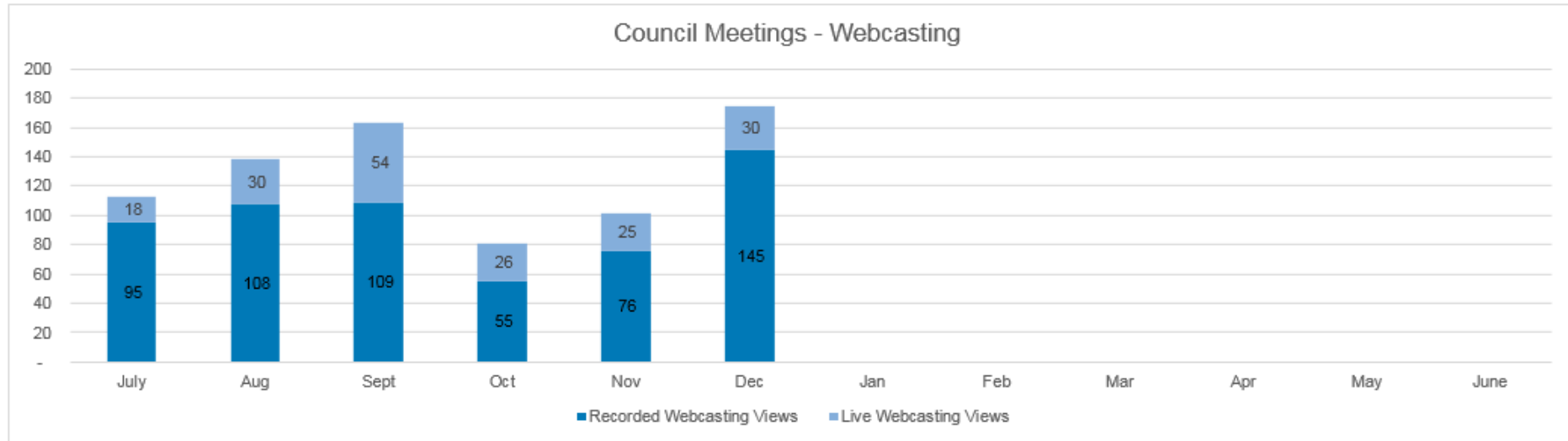
	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
\$'000					
Connecting our Region					
FAIRY DALE LANE UPGRADE	3,178	3,178	1,512	561	The Saleyards Lane section of the project is getting very close to completion. 800m of the project from the Castlereagh Highway end is complete with seal placed in December. The large culvert is backfilled enabling access through the site to be re-established, headwalls and wingwalls are currently being constructed. 90% of the kerb and gutter and 60% of the footpaths are complete. The project will be completed in early January with the final seal planned for mid-January. The road will then be reopened. Fairydale Lane works have commenced with the construction of the large culvert at Bell Street. Power pole relocation and stormwater installation are planned for January.
RURAL REHAB - LUE RD PART SEG 190, 180	524	524	0	55	This project is currently in the planning stage and is programmed to commence in February. Stormwater culvert extension works will precede tree removal and pavement works. The REF is complete.
BLACKSPOT LUE ROAD	1,147	1,147	330	45	The first project at Milroy is complete and works have commenced on the second project at Mt Knowles.
REHAB COPE ROAD UPGRADE - MILESTONE 1	100	100	92	0	Reseals and final seals have been complete. This project is practically completed for 2015/16. Minor linemarking works outstanding.
REHAB COPE ROAD UPGRADE - CONFORMING RESEALS	150	110	14	125	Completed for 2014/15/16. Costs of reseals incorporated in Milestone Projects. Budget to be adjusted in December QBR.
REHAB COPE ROAD UPGRADE - MILESTONE 2	50	50	65	36	Milestone 2 completed.
REHAB COPE ROAD UPGRADE - MILESTONE 3	1,062	1,197	1,090	43	Milestone 3 is almost complete with the final 400m in progress. Seal planned for February.

	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
\$'000					
REHAB COPE ROAD UPGRADE - MILESTONE 4	1,045	1,045	7	0	Milestone 4 to commence in February and will be completed this financial year.
REHAB COPE ROAD UPGRADE - MILESTONE 5	500	500	1	65	Milestone 5 will commence late this financial year.
RESHEETING - BUDGET ONLY	1,443	1,443	982	8	Similar to grading, programmed resheeting works have stopped due to the dry condition and resources have been diverted to capital construction projects.
SEAL EXTENSION - WOLLAR ROAD	1,916	1,916	38	617	The design works and environmental assessments are progressing as planned
GREEN GULLY BRIDGE	652	652	11	382	The contract was been awarded for the four bridge replacements planned for 2015/16. Green Gully bridge is planned to be replaced in May .
BUTTER FACTORY BRIDGE	630	630	23	4	The contract was been awarded for the four bridge replacements planned for 2015/16. Butterfactory bridge is planned to be replaced in April.
STONEY CREEK BRIDGE	820	820	3	522	Construction plans have been received and reviewed by Council staff. The precast bridge beams have been made at the contractors precasting facility and site works are planned to commence in February. The REF has been finalised.
MACDONALDS CREEK BRIDGE REPLACEMENT	700	700	2	353	Preliminary design plans have been received and reviewed by Council staff. Construction is planned for March.
ULAN ROAD - MIDBLOCK 19.999 TO 22.215	5	5	11	0	Completed.
ULAN ROAD - WOLLAR RD INTERSECTION	8	8	8	0	Completed.
ULAN ROAD - MT PLEASANT LN TO BUCKAROO LN	650	650	601	6	Completed.
ULAN ROAD - CHURCH LN TO OVERTAKING LN 14.5	1,600	1,600	63	7	Works are in progress. The trees removal is complete and drainage culvert extension are underway. Shoulder widening works have started.
ULAN ROAD - COPE RD TO UCML MINE ENTRANCE	15	15	12	0	Geotechnical investigation complete. Works planned for or 2015/16 are complete.
ULAN ROAD - WATTLEGROVE LN TO MIDBLOCK 19.999	10	10	4	5	Preliminary works complete. Works planned for or 2015/16 are complete. Project starts in mid 2017.

\$'000	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
ULAN ROAD - WYALDRA LN TO QUARRY ENTRANCE 27.783	35	35	30	2	Preliminary works complete. Works planned for or 2015/16 are complete. Project starts late 2016.
ULAN ROAD - WINCHESTER CRES TO MIDBLOCK 31.106	2,500	2,500	934	7	Project in progress. Works completed up to the overtaking lane, overtaking land construction has commenced with earthworks completed.

5.2 Good Government

Key Performance Indicators

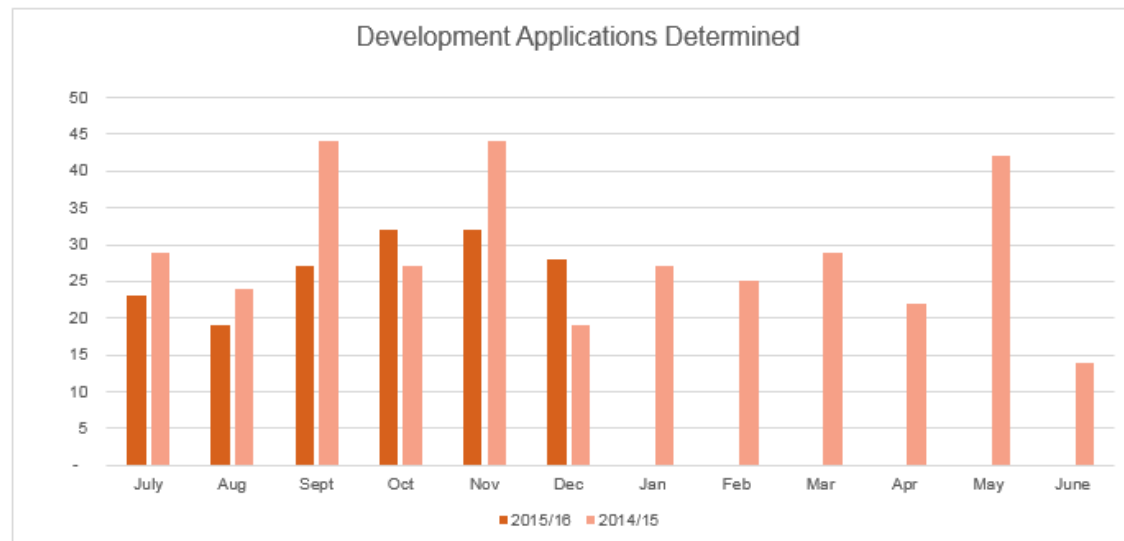
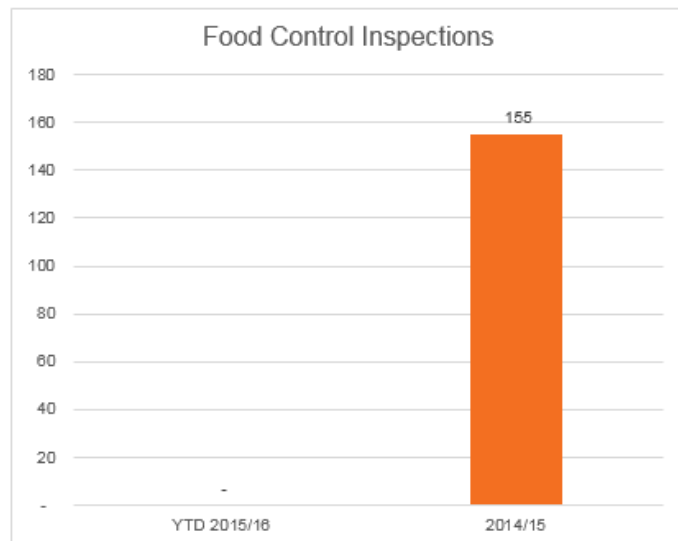
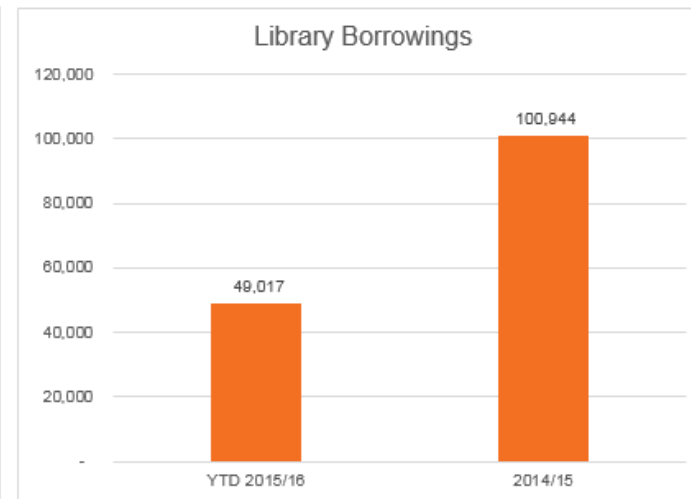
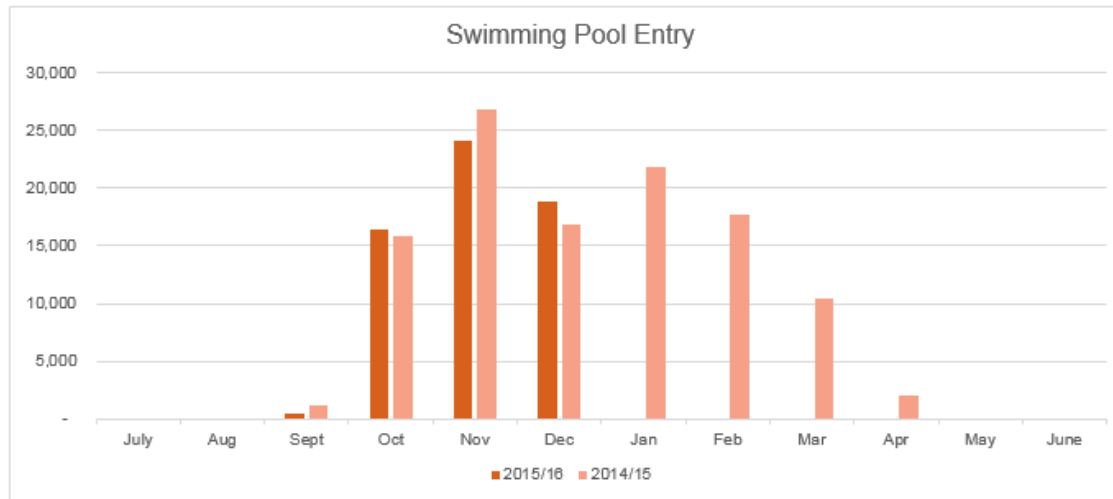


Significant Capital Projects

	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
\$'000					
Good Government					
TELEPHONE SYSTEM - VOIP	118	118	1	0	Detailed data design completed and submitted. Work expected to commence in next few months
PLANT PURCHASES	3,692	3,692	717	1759	Quotations and orders have been placed for heavy plant being replaced this year and light fleet replacements will occur during the third quarter.

5.3 Looking after Our Community

Key Performance Indicators

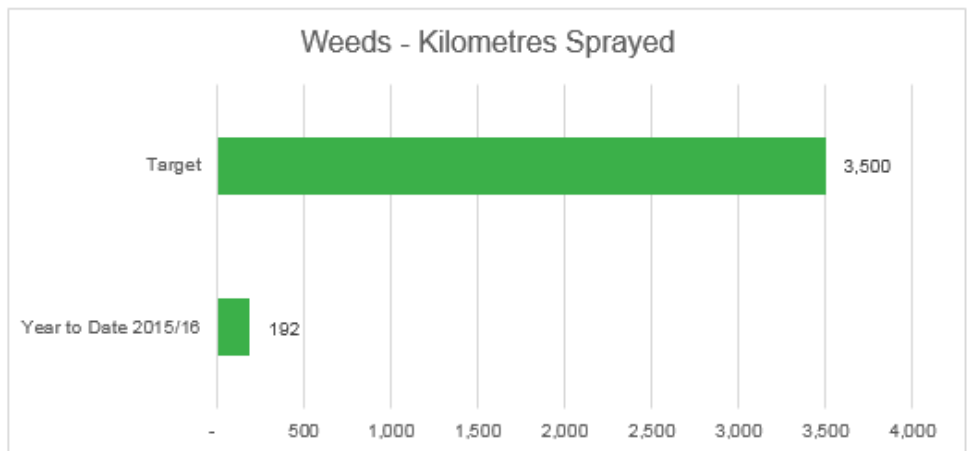
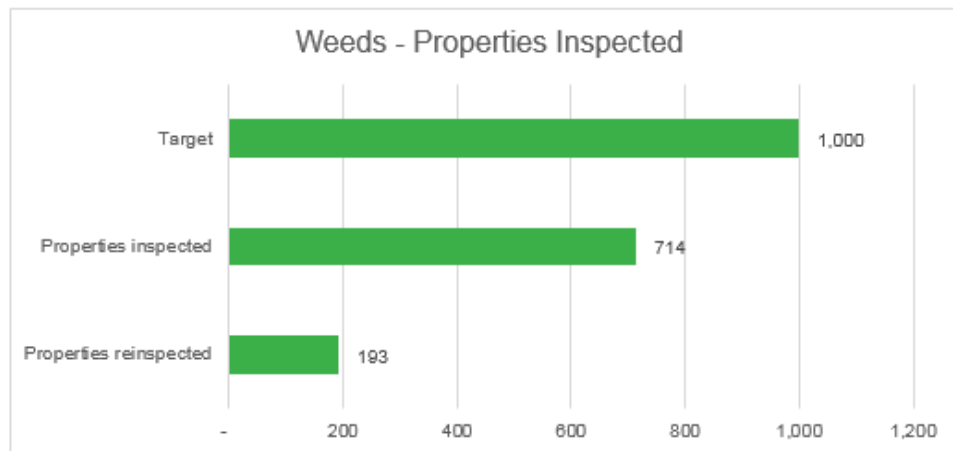
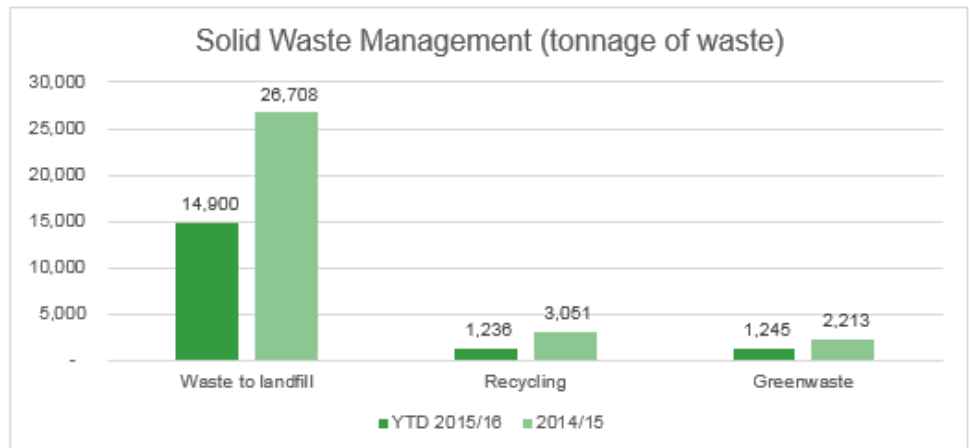
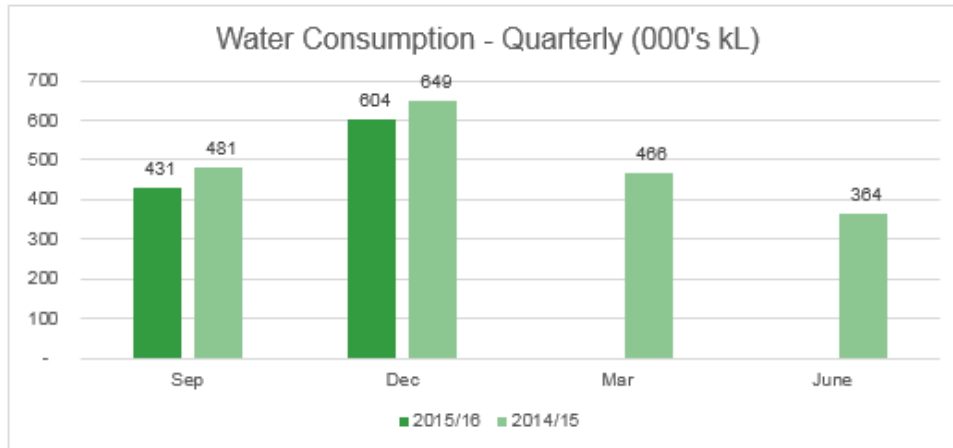


Significant Capital Projects

\$'000	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
Looking after our Community					
RURAL FIRE SERVICE - CUDGEGONG HERITAGE BUILDING	587	587	0	1	This project is currently on hold pending further funding input from the NSW RFS
PUBLIC TOILETS - PERCY NOTT PARK	244	244	235	0	All construction works complete and facility open to the public. Awaiting final landscaping works.
KANDOS POOL TILING	250	50	0	0	Tenders cancelled, minor works proposed for the pool off season
RED HILL RESERVE - TOURISM DEVELOPMENT INVESTIGATION	657	657	457	199	Project is nearing completion. Handover of the site should take place by the end of January. Planning needs to be undertaken with Committee and other stakeholders to finalise the future operation of the facility.

5.4 Protecting our Natural Environment

Key Performance Indicators

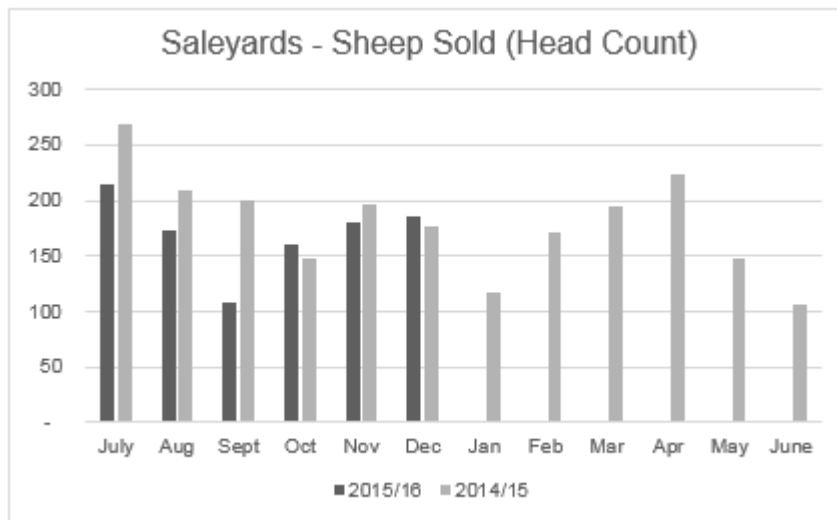
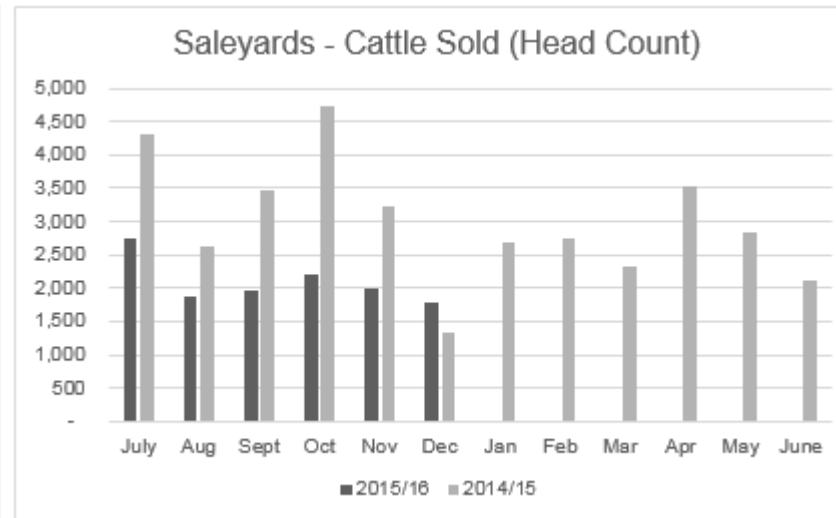
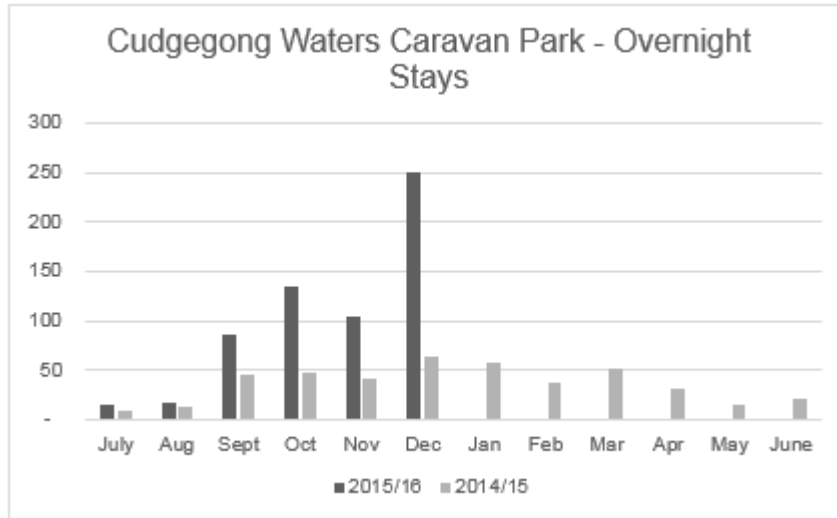


Significant Capital Projects

\$'000	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
Protecting our Natural Environment					
NEW RECYCLING PLANT	500	500	117	133	New portable office for recycling delivered and on-site, new cardboard press to be shipped during January, existing recycling plant to be repaired during February.
HORATIO ST DETENTION BASIN	321	321	0	98	Tender for construction has been awarded. Construction is scheduled to commence February 2016.
WATER AUGMENTATION - WEST MUDGEES EXTENSION	1,186	1,266	17	3	Contract to construct works executed January 2016 with works to commence onsite February 2016. Construction scheduled for completion April 2016.
WATER AUGMENTATION - ULAN RD EXTENSION	1,600	1,600	0	0	NSW Public Works Department preparing quotation for water modelling and design January 2016. Construction will be scheduled following advice of design.
WATER MAINS – BRUCE ROAD	220	214	208	5	Water main construction completed December 2015.
SEWER AUGMENTATION - RYLSTONE & KANDOS	515	515	0	0	Consultation: awaiting communication from property owner regarding land acquisition of proposed STP site.
SEWER MAINS RELINING	330	330	332	0	Sewer main relining works for 2015/16 completed in August 2015
SEWER MAINS - RISING MAIN CAERLEON	625	625	8	0	Contract to construct works executed January 2016 with works to commence onsite February 2016. Construction scheduled for completion April 2016.
SEWER PUMP STATION - CAERLEON	319	319	0	4	Undertaking contract negotiations in accordance with Council resolution Min 404/15 (Nov 2015), with intention to present to Council for resolution in February 2016, allowing construction to be completed June 2016.

5.5 Building a Strong Local Economy

Key Performance Indicators

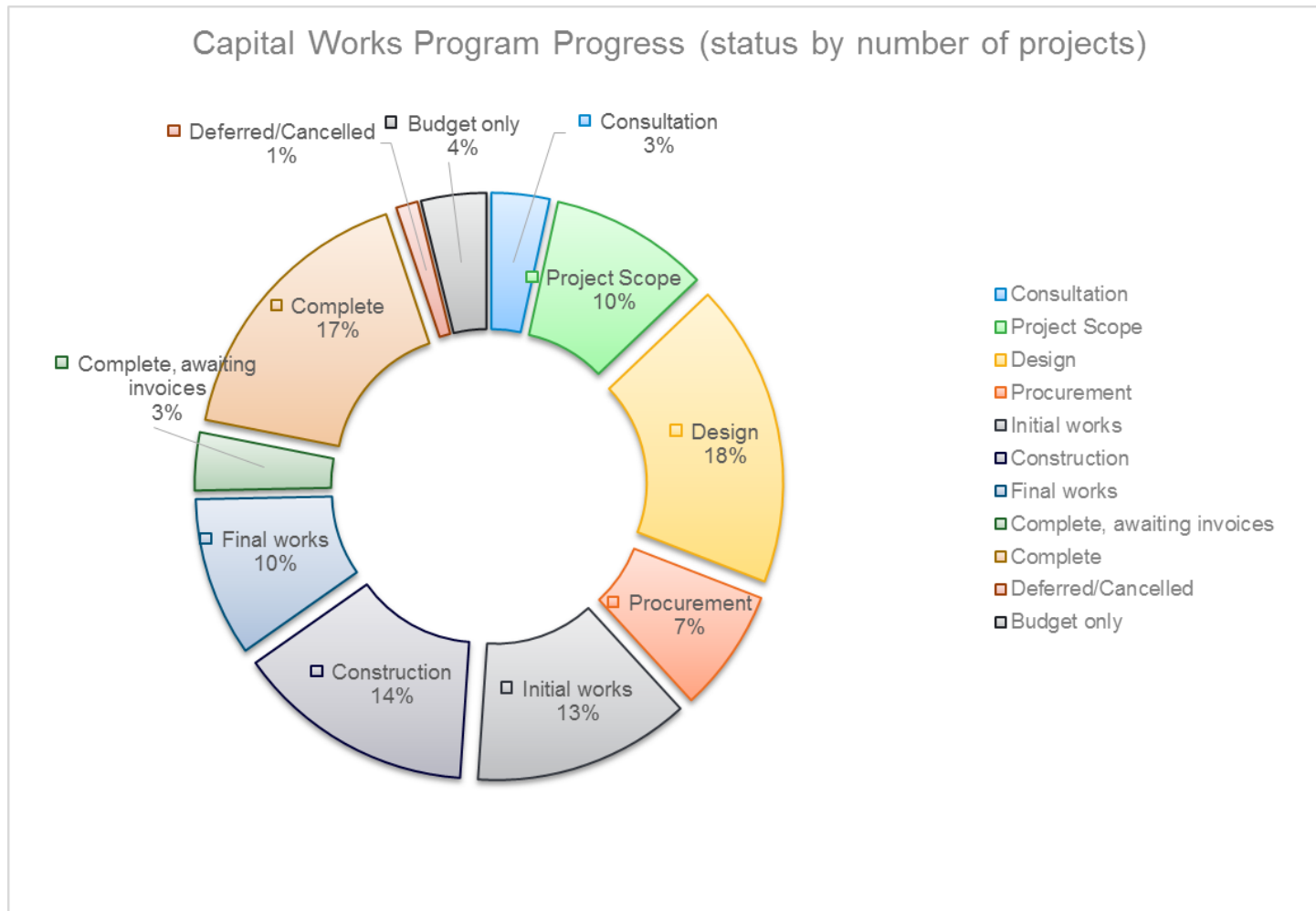


Significant Capital Projects

	CURRENT ANNUAL BUDGET	PROPOSED ANNUAL BUDGET	ACTUAL YTD	COMMITMENTS	COMMENT
\$'000					
Building a Strong Local Economy					
CUDEGONG WATER AMENITIES	140	140	1	0	In design stage to determine best location for amenities block to be delivered within budget due to site constraints. Expecting to be completed by end of June.
COMMERCIAL PROP – PRESCHOOL FACILITY	188	188	46	13	Nearing completion, final rectification works underway to secure final occupation certificate. Expecting to be completed by end of January.

6. Capital Works Program

Capital Program Status Summary



KEY

<u>Status</u>	<u>Description</u>
Consultation	Engaging with stakeholders for ideas and to determine viability and direction for the project.
Project Scope	Initial concept, business case and project plan development.
Design	Initial and detailed design.
Procurement	Tendering, sourcing quotes or suppliers.
Initial works	Early stages of project delivery.
Construction	Major project activities are in progress.
Final works	Project is in final stages of completion or awaiting minor items.
Complete, awaiting invoices	Project work is complete. Waiting on invoices from suppliers for financial completion.
Complete	Project work is complete and all costs have been allocated.
Deferred/Cancelled	Project is no longer in current year's program.
Budget Only	Project is for budget purposes only. Now fully allocated out to projects.

Detailed Capital Works

	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
\$'000								
Looking after our Community								
RURAL FIRE SERVICE - CUDGEGONG HERITAGE BUILDING	544	587	0	587	0	0%	1	Consultation
KANDOS POUND SHADE SAIL	3	3	0	3	0	13%	0	Initial works
CCTV CAMERA INSTALLATION	25	25	0	25	0	0%	0	Consultation
COMM. TRANSPORT- VEHICLE PURCHASE	72	72	0	72	22	31%	0	Procurement
AGED CARE UNITS - CAP -COOYAL/ANDERSON ST GULGONG	18	18	0	18	0	1%	15	Initial works
AGED CARE UNITS - CAP -LOUEE ST UNITS	7	7	0	7	0	4%	0	Construction
LG HOUSING - CAP - WALTER STREET UNITS	12	12	0	12	0	2%	0	Procurement
GPS CEMETERY SITES	24	42	0	42	0	0%	35	Initial works
GULGONG LAWN CEMETERY EXTENSION	38	38	0	38	16	41%	7	Final works
PUBLIC TOILETS - CAPITAL UPGRADES	11	11	0	11	0	4%	0	Procurement
PUBLIC TOILETS - PERCY NOTT PARK	0	244	0	244	235	96%	0	Final works
PUBLIC TOILETS - APEX PARK GULGONG	7	7	0	7	0	0%	0	Procurement
PUBLIC TOILETS - BILLY DUNN PARK GULGONG	38	38	0	38	0	0%	0	Procurement
LIBRARY BOOKS	70	70	0	70	54	77%	0	Construction
KANDOS MUSEUM - CAPITAL	0	5	0	5	4	93%	0	Complete
STABLES COMPLEX - CAPITAL	13	13	0	13	3	24%	0	Initial works
CAPITAL UPGRADE - RYLSTONE HALL	50	50	0	50	1	1%	0	Project Scope
CAP UPGRD-CLANDULLA FACILITIES	5	5	0	5	0	2%	0	Consultation
CAP UPGRD-COMMUNITY BLD-BUDGET ONLY	31	31	0	31	2	6%	0	Initial works
RURAL HALLS UPGRADE	25	25	0	25	0	0%	0	Project Scope
GULGONG POOL - DISABLED ACCESS	0	0	250	250	0	0%	0	Consultation
KANDOS POOL TILING	250	250	(200)	50	0	0%	0	Project Scope

	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
\$'000								
POOL CLEANER REPLACEMENT	14	14	0	14	14	106%	0	Complete
MUDGEES POOL LANE ROPES	12	12	0	12	13	104%	0	Complete
GULGONG POOL BLANKET ROLLERS	0	18	0	18	0	0%	18	Complete, awaiting invoices
MUDGEES SHOWGROUNDS - REDEVELOPMENT	34	43	27	70	39	55%	0	Construction
GLENWILLOW SPORTS GROUND UPGRADES	42	42	0	42	32	75%	3	Final works
GLEN WILLOW CRICKET WICKET	0	30	0	30	0	0%	0	Consultation
GLEN WILLOW CARPARK	30	30	0	30	13	45%	6	Construction
BILLY DUNN CARPARK	43	43	0	43	0	0%	0	Project Scope
RYLSTONE SKATE PARK	125	125	10	135	0	0%	4	Procurement
VICTORIA PARK - GRANDSTAND REPAIRS	7	7	0	7	6	92%	0	Final works
VICTORIA PARK UPGRADES	40	10	0	10	10	101%	0	Complete
PASSIVE PARKS - LANDSCAPING IMPROVEMENTS	5	5	0	5	3	57%	0	Final works
RED HILL RESERVE - TOURISM DEVELOPMENT INVESTIGATION	230	657	0	677	457	68%	199	Final works
ROBERTSON PARK ROTUNDA	90	90	0	90	1	1%	2	Design
PLAYGROUND EQUIPMENT UPGRADE	73	0	0	0	0	0%	0	Deferred/Cancelled
SCULPTURES ACROSS THE REGION	30	30	0	30	10	33%	0	Construction
AVISFORD RESERVE - CAPITAL	37	37	0	37	5	13%	0	Project Scope
LAWSON PARK - LIGHTING	50	50	0	50	32	64%	1	Complete
NEW PARK - MELTON ROAD	0	20	0	20	23	114%	1	Final works
PLAYGROUND SHADING PROGRAM	15	15	0	15	13	89%	0	Complete
PATH BINS AND BAG DISPENSERS	10	10	0	10	7	72%	0	Final works
PLAYGROUND RUBBER SOFTFALL PROGRAM	60	60	0	60	7	12%	3	Initial works
PLAYGROUND EQUIPMENT - GILBEY PARK	37	37	0	37	27	74%	9	Complete
PLAYGROUND EQUIPMENT - GEORGE CAMPBELL PARK	37	37	0	37	38	102%	3	Complete
PLAYGROUND - BELLEVUE SALINITY RESERVE	200	200	0	200	0	0%	174	Final works

\$'000	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
ART GALLERY FACILITY	45	45	0	45	0	0%	0	Consultation
STREET SCAPE CAPITAL IMPROVEMENTS	13	13	0	13	11	86%	0	Final works
STREETSCAPE IMPROVEMENTS - BELLEVUE ESTATE	10	10	0	10	4	38%	0	Final works
STREETSCAPE - BIN REPLACEMENT PROGRAM	12	12	0	12	0	0%	11	Procurement
STREETSCAPE - TREE PLANTING RYLSTONE/KANDOS	5	5	0	5	4	71%	0	Complete
Total	2,547	3,256	87	3,343	1,104	33%	492	

Protecting our Natural Environment

RURAL WASTE DEPOT UPGRADES	8	16	0	16	9	60%	0	Construction
MUDGEES WASTE DEPOT UPGRADES	32	32	0	32	8	25%	2	Construction
NEW TIP CONSTRUCTION	0	30	0	30	0	0%	2	Construction
NEW RECYCLING PLANT	500	500	0	500	117	23%	133	Construction
WTS - HOME RULE UPGRADE	30	30	0	30	8	26%	0	Procurement
WTS - LUE UPGRADE	20	20	0	20	15	76%	0	Final works
WASTE SITE REHAB - PUTTA BUCCA	0	11	11	22	0	0%	21	Initial works
WASTE SITE REHAB - MUDGEES	50	0	0	0	0	0%	0	Budget only
COMMUNITY RECYCLING CENTRE	69	69	0	69	0	0%	0	Initial works
WASTE SITE REHAB - HOME RULE	50	50	0	50	0	0%	0	Initial works
SEDIMENT DAM	0	20	0	20	0	0%	5	Design
CULVERT INSTALLATIONS	56	56	0	56	32	57%	0	Construction
CAUSEWAY IMPROVEMENTS	60	60	(60)	0	0	0%	1	Project Scope
CAUSEWAY IMPROVEMENT – BARNEY'S REEF ROAD	0	0	40	40	0	0%	0	Consultation
CAUSEWAY IMPROVEMENT – CAMPBELLS CREEK ROAD	0	0	20	20	0	0%	0	Consultation
RIFLE RANGE ROAD CULVERT UPGRADE	115	115	0	115	6	5%	3	Design

	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
\$'000								
DENISON ST DRAINAGE UPGRADE	150	150	0	150	3	2%	0	Design
HORATIO ST DETENTION BASIN	321	321	0	321	0	0%	98	Initial works
SPRING CREEK CULVERT REPLACEMENT	0	85	0	85	0	0%	0	Project Scope
ENV - PUTTA BUCCA WETLANDS CAPITAL	15	27	0	27	6	21%	0	Initial works
WATER NEW CONNECTIONS	135	135	0	135	45	33%	0	Construction
WATER AUGMENTATION - MUDGEE HEADWORKS	2,535	0	0	0	3	0%	0	Deferred/Cancelled
WATER AUGMENTATION - WEST MUDGEE EXTENSION	470	1,186	80	1,266	17	1%	3	Initial works
WATER AUGMENTATION - ULAN RD EXTENSION	1,600	1,600	0	1,600	0	0%	0	Procurement
WATER TELEMETRY - BUDGET ONLY	20	20	0	20	4	19%	0	Procurement
WATER MAINS - CAPITAL BUDGET ONLY	329	0	0	0	0	0%	0	Budget only
WATER MAINS - ROUSE ST (WYNELLA TO STATION)	0	88	0	88	0	0%	0	Design
WATER MAINS - HERBERT ST (STATION TO ROUSE)	0	48	(4)	44	39	88%	0	Construction
WATER MAINS - CHURCH ST SOUTH - MADERIA TO SPRING	0	55	10	65	14	21%	0	Complete, awaiting invoices
WATER MAINS - MEDLEY ST (HEBERT TO FISHER)	0	29	0	29	28	98%	1	Complete
WATER MAINS - BRUCE ROAD	0	220	(6)	214	208	97%	5	Complete
WATER MAINS - GULGONG WTP PROCESS MAIN	21	10	0	10	11	111%	0	Complete
WATER MAINS - SALEYARDS LANE MAIN EXTENSION	80	65	0	65	66	101%	0	Complete
WATER MAINS - WENONAH ST	0	60	0	60	0	0%	0	Design
WATER PUMP STATION - CAPITAL BUDGET ONLY	66	0	0	0	0	0%	0	Budget only
WATER PUMP STATION - MUDGEE RIVER INTAKE	0	16	0	16	0	1%	0	Project Scope
WATER PUMP STATION - RYLSTONE RESERVOIR	0	50	0	50	5	9%	5	Construction
WATER RESERVOIR - FLIRTATION HILL MUDGEE	99	24	0	24	17	70%	0	Complete
RAW WATER SYSTEMS RENEWALS	15	15	0	15	0	0%	0	Project Scope
WATER RESERVOIR - WATER QUALITY WORKS	0	75	0	75	0	0%	0	Procurement
WATER TREATMENT PLANT - RENEWALS	85	85	0	85	0	0%	7	Project Scope
WATER METERS - BULK	115	115	0	115	37	32%	0	Construction

\$'000	ORIGINAL	CURRENT	PROPOSED VARIATIONS	PROPOSED	ACTUAL YTD	ACTUAL YTD/ PROPOSED	COMMITMENTS	PROJECT STATUS
	ANNUAL BUDGET	ANNUAL BUDGET		ANNUAL BUDGET		ANNUAL BUDGET		
SEWER NEW CONNECTIONS	47	47	0	47	3	6%	0	Construction
SLUDGE DEWATERING MOBILE UNIT	0	42	0	42	3	6%	41	Final works
SEWER AUGMENTATION - RYLSTONE & KANDOS	515	515	0	515	0	0%	0	Consultation
SEWER AUGMENTATION - MUDGEE	0	24	0	24	(4)	-15%	12	Final works
SEWER TELEMETRY	20	20	0	20	0	0%	0	Project Scope
SEWER MAINS - CAPITAL BUDGET ONLY	6	0	0	0	0	0%	0	Budget only
SEWER MAINS RELINING	330	330	0	330	332	101%	0	Complete
SEWER MAINS - BELLEVUE TO RIFLE RANGE ROAD	47	47	0	47	0	0%	0	Complete, awaiting invoices
SEWER MAINS - RISING MAIN CAERLEON	808	625	0	625	8	1%	0	Initial works
SEWER MAINS - BOMBIRA RISING MAIN	35	35	0	35	0	0%	0	Procurement
SEWER MAINS - SALEYARDS LANE EXTENSION	160	160	0	160	73	46%	0	Construction
SEWER MAINS - MACQUARIE DRIVE	0	12	0	12	1	5%	5	Complete
SEWER PUMP STATION - CAPITAL BUDGET ONLY	69	31	12	42	0	0%	0	Project Scope
SEWER PUMP STATION - FLOW METERING	93	93	0	93	0	0%	0	Design
SEWER PUMP STATION - CAERLEON	304	319	0	319	3	1%	0	Procurement
GSTP EFFLUENT PS PUMP REFURBISH	0	26	0	26	26	100%	0	Complete
SEWER PUMP STATION - GULGONG HOSPITAL	0	13	0	13	12	93%	0	Complete
DECOMMISSION MUDGEE STP PUTTA BUCCA	183	230	0	230	99	43%	19	Construction
SEWER TREATMENT WORKS - RENEWALS	45	45	0	45	14	32%	10	Construction
Total	9,708	8,101	102	8,203	1,265	15%	374	

Building a Strong Local Economy

CUDGEGONG WATERS AMENITIES	140	140	0	140	1	0%	0	Design
RYLSTONE CARAVAN PARK - CAPITAL	15	15	0	15	2	16%	6	Construction
SALEYARDS - POST AND RAIL REPLACEMENT	10	10	0	10	5	45%	0	Construction

\$'000	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
PROPERTY - KANDOS SURPLUS LAND BLOCKS	5	5	0	5	0	6%	0	Complete
PROPERTY - EX SALEYARDS STAGE I	0	120	0	120	96	80%	2	Construction
PROPERTY - BURRUNDULLA LAND DEVELOPMENT	0	1,800	0	1,800	0	0%	0	Project Scope
COMMERCIAL PROP - PRESCHOOL FACILITY	162	188	0	188	46	25%	12	Final works
KANDOS POOL COTTAGE CAPITAL	11	11	0	11	9	81%	0	Final works
Total	343	2,289	0	2,289	159	7%	20	

Connecting our Region

URBAN RESEALS - HENBURY AVE KANDOS SEG 20	9	9	0	9	0	3%	0	Design
URBAN RESEALS - CHURCH ST MUDGEE SEG 70,80,90	55	55	(23)	32	0	0%	39	Design
URBAN RESEALS - FITZGERALD ST RYLSTONE SEG 10	12	12	0	12	0	0%	0	Design
URBAN RESEALS - HERBERT STREET	9	9	0	9	0	2%	6	Design
URBAN RESEALS - DANGAR ST KANDOS SEG 10	16	16	0	16	0	0%	9	Design
URBAN RESEALS - PERRY ST MUDGEE SEG 60	32	32	0	32	0	0%	17	Design
URBAN RESEALS - COURT ST MUDGEE SEG 50	17	17	0	17	0	2%	10	Design
URBAN RESEALS - LAHY CT MUDGEE SEG 10	14	14	0	14	0	1%	8	Design
URBAN RESEALS - TIP ROAD GULGONG SEG 10	11	11	0	11	0	2%	8	Design
URBAN RESEALS - GEORGE ST MUDGEE SEG 40	18	18	0	18	0	1%	8	Design
URBAN RESEALS - DENISON ST MUDGEE SEG 200	6	6	0	6	0	0%	4	Design
URBAN RESEALS - JULIA CT MUDGEE SEG 10	11	11	0	11	0	1%	8	Design
URBAN RESEALS - REDBANK ROAD SEG 10, 20, 40	26	26	0	26	0	1%	18	Design
URBAN RESEALS - MEDLEY ST GULGONG SEG 10	8	8	(8)	0	0	0%	5	Design
URBAN RESEALS - LYNNE ST GULGONG SEG 30,40,50	18	0	0	0	0	0%	10	Deferred/Cancelled
URBAN RESEALS - BRAEBURN PL MUDGEE SEG 10	4	4	0	4	0	0%	2	Design
URBAN RESEALS - MARKET STREET	15	15	0	15	0	0%	11	Design
URBAN RESEALS - GRATHLYN ST MUDGEE SEG 10	4	4	0	4	0	0%	2	Design

\$'000	ORIGINAL	CURRENT	PROPOSED	PROPOSED	ACTUAL	ACTUAL	COMMITMENTS	PROJECT STATUS
	ANNUAL BUDGET	ANNUAL BUDGET	VARIATIONS	ANNUAL BUDGET	YTD	YTD/ PROPOSED ANNUAL BUDGET		
URBAN RESEALS - HAVILAH TERRACE MUDGEE SEG 10, 20	10	10	0	10	3	32%	6	Design
URBAN RESEALS - WANDOONA CT MUDGEE SEG 10	8	8	0	8	0	0%	4	Design
URBAN RESEALS - DAVIDSON ST GULGONG SEG 20	3	3	0	3	0	1%	1	Design
URBAN RESEALS - BASKERVILLE DR MUDGEE SEG 10	12	12	0	12	0	1%	5	Design
URBAN RESEALS - DEWHURST DR MUDGEE SEG 10, 20	41	41	0	41	0	1%	28	Design
URBAN RESEALS - WENONAH STREET	0	18	0	18	0	0%	0	Design
RESEAL - HENRY BAYLEY DRIVE SEG 40	5	5	0	5	0	0%	3	Design
RESEAL - LEWIS STREET SEG 90	17	17	0	17	0	1%	11	Design
URBAN RESEALS - DENISON STREET	65	65	0	65	0	0%	0	Design
URBAN ROADS KERB & GUTTER CAPITAL	23	23	0	23	23	98%	0	Complete
FAIRY DALE LANE UPGRADE	2,877	3,178	0	3,178	1,512	48%	561	Construction
REHAB - KELLET DR MUDGEE	80	80	40	120	1	1%	0	Project Scope
REHAB - CHURCH ST SEG 100	115	115	(40)	75	15	21%	39	Initial works
REHAB - DANGAR ST KANDOS	62	62	0	62	0	0%	1	Project Scope
REHAB - JACQUES/DANGAR ST KANDOS	2	23	0	23	1	5%	1	Initial works
REHAB - JACQUES/RODGERS ST KANDOS	2	19	0	19	6	32%	1	Construction
REHAB - FIRST ST MUDGEE SEG 10	0	22	0	22	8	35%	0	Complete
REHAB - FITZGERALD ST RYLSTONE SEG 10	0	26	0	26	18	67%	0	Complete
REHAB - CUDGEGONG RD EVANS CROSSING	0	120	0	120	105	88%	13	Complete
RESHEETING - URBAN ROADS	14	14	0	14	12	88%	0	Construction
LEWIS & MORTIMER STREET INTERSECTION	186	186	0	186	25	14%	8	Initial works
SEALING MAINTAINED LANES IN GULGONG CBD	45	45	8	53	0	0%	0	Project Scope
INGLIS STREET KERB AND GUTTER	0	20	0	20	0	0%	0	Project Scope
FAIRYDALE LANE LAND MATTERS CAPITAL	0	114	0	114	54	47%	7	Initial works
URBAN ROADS LAND MATTERS CAPITAL	21	28	0	28	1	3%	0	Initial works
RURAL RESEAL - MAGPIE LN SEG 30, 40, 10, 20	132	132	(45)	87	37	43%	85	Initial works

	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
\$'000								
RURAL RESEAL - SPRING FLAT RD SEG 10	50	50	(27)	23	23	100%	0	Complete
RURAL RESEAL - NARRANGO RD SEG 30	30	30	(30)	0	0	0%	0	Project Scope
RURAL RESEAL - TIP ROAD MUDGEES SEG 10	13	13	12	25	0	1%	7	Initial works
RURAL RESEAL - YARRABIN RD SEG 140	40	40	(10)	30	10	34%	24	Initial works
RURAL RESEAL - YARRABIN RD SEG 20, 30, 40	102	102	(44)	58	16	28%	59	Initial works
RURAL RESEAL - WINDEYER RD SEG 140, 150	82	82	(37)	45	8	18%	49	Initial works
RURAL RESEAL - BLACK SPRINGS RD SEG 30, 40, 50	86	86	(23)	63	63	100%	0	Complete
RURAL RESEAL - BOCOBLE RD SEG 10, 20	118	118	(14)	104	45	43%	75	Complete
RURAL RESEAL - LUE ROAD SEG 350	59	59	(30)	29	0	0%	68	Complete, awaiting invoices
HEAVY PATCHING BUDGET	104	104	0	104	7	7%	0	Project Scope
RURAL REHAB - LUE ROAD SEG 80 -90	62	62	(7)	56	55	100%	0	Complete, awaiting invoices
RURAL REHAB - NARRANGO RD SEG 20	300	300	(30)	270	157	58%	98	Complete, awaiting invoices
RURAL REHAB - LUE RD PART SEG 190, 180	524	524	0	524	0	0%	55	Design
BLACKSPOT LUE ROAD	0	1,147	0	1,147	330	29%	45	Construction
FUTURE YRS REFS - BUDGET ONLY	5	5	0	5	0	3%	0	Project Scope
RURAL SEALED ROAD LAND MATTERS	15	20	0	20	2	9%	0	Initial works
RURAL SEALED REGIONAL ROAD REPAIR PROGRAM	800	0	0	0	13	0%	0	Budget only
REHAB COPE ROAD UPGRADE BUDGET ONLY	2,844	0	0	0	0	0%	0	Budget only
BLACKSPOT LUE ROAD SHOULDER WIDENING	1,147	0	0	0	5	0%	9	Budget only
REHAB COPE ROAD UPGRADE - MILESTONE 1	0	100	0	100	92	92%	0	Complete
REHAB COPE ROAD UPGRADE - CONFORMING RESEALS	0	150	(40)	110	14	13%	125	Complete
REHAB COPE ROAD UPGRADE - MILESTONE 2	0	50	0	50	65	131%	36	Complete, awaiting invoices
REHAB COPE ROAD UPGRADE - MILESTONE 3	0	1,062	135	1,197	1,090	91%	43	Construction
REHAB COPE ROAD UPGRADE - MILESTONE 4	0	1,045	0	1,045	7	1%	0	Design

	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
\$'000								
REHAB COPE ROAD UPGRADE - MILESTONE 5	0	500	0	500	1	0%	65	Design
ULAN WOLLAR ROAD UPGRADES	76	76	0	76	(1)	-2%	0	Project Scope
BYLONG VALLEY WAY HEAVY PATCHING PROGRAM	0	0	150	150	0	0%	0	Consultation
REG RESEAL - HILL END RD/CASTLEREAGH HWY INTERSECTION	100	100	0	100	75	75%	7	Complete
REG RESEAL - BYLONG VALLEY WAY SEG 2225 TO 2260	351	351	(150)	201	200	100%	81	Complete
RURAL SEALED REGIONAL ROAD LAND MATTERS CAPITAL	17	17	0	17	0	0%	0	Initial works
WIDEN AND SEAL MT VINCENT ROAD HILL	100	100	0	100	10	10%	0	Initial works
SEAL EXTENSION - PYRAMUL ROAD	0	547	0	547	1	0%	1	Project Scope
SEAL EXTENSION - BLACK SPRINGS ROAD	0	285	0	285	0	0%	1	Project Scope
SEAL EXTENSION - MT PLEASANT LANE	0	10	0	10	0	0%	0	Complete
RESHEETING - BUDGET ONLY	1,443	1,443	0	1,443	982	68%	8	Construction
MURRAGAMBA RD - REALIGNMENT	0	337	0	337	83	25%	0	Complete
UNSEALED ROADS LAND MATTERS CAPITAL	5	5	0	5	0	0%	0	Initial works
SEAL EXTENSION - WOLLAR ROAD	10,270	1,916	0	1,916	38	2%	617	Design
GREEN GULLY BRIDGE	652	652	0	652	11	2%	382	Design
BUTTER FACTORY BRIDGE	630	630	0	630	23	4%	4	Design
CORICUDGY ROAD BRIDGE - REPAIR	53	53	0	53	0	0%	339	Design
STONEY CREEK BRIDGE	820	820	0	820	3	0%	522	Initial works
MACDONALDS CREEK BRIDGE REPLACEMENT	0	700	0	700	2	0%	353	Design
ULAN ROAD STRATEGY - CAPITAL BUDGET ONLY	4,558	0	0	0	3	0%	0	Budget only
ULAN ROAD - MIDBLOCK 19.999 TO 22.215	0	5	0	5	11	228%	0	Complete
ULAN ROAD - WOLLAR RD INTERSECTION	0	8	0	8	8	95%	0	Complete
ULAN ROAD - MT PLEASANT LN TO BUCKAROO LN	0	650	0	650	601	93%	6	Complete, awaiting invoices
ULAN ROAD - CHURCH LN TO OVERTAKING LN 14.5	0	1,600	0	1,600	63	4%	7	Construction
ULAN ROAD - COPE RD TO UCML MINE ENTRANCE	0	15	0	15	12	83%	0	Complete

	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET	COMMITMENTS	PROJECT STATUS
\$'000								
ULAN ROAD - WATTLEGROVE LN TO MIDBLOCK 19.999	0	10	0	10	4	43%	5	Complete
ULAN ROAD - WYALDRA LN TO QUARRY ENTRANCE 27.783	0	35	0	35	30	86%	2	Complete
ULAN ROAD - WINCHESTER CRES TO MIDBLOCK 31.106	0	2,500	0	2,500	934	37%	7	Construction
FOOTWAYS - CAPITAL BUDGET ONLY	120	120	0	120	10	8%	0	Procurement
PEDESTRIAN - GLEN WILLOW WALKWAY	50	50	0	50	48	97%	0	Complete
GULGONG WALKWAY	80	80	0	80	0	0%	0	Procurement
PEDESTRIAN - RYLSTONE PEDESTRIAN BRIDGE	0	142	0	142	0	0%	0	Consultation
ROBERTSON PARK PATHWAY	10	10	0	10	10	101%	0	Complete
ROBERTSON ROAD - GOLF COURSE FENCE	0	33	0	33	26	80%	0	Procurement
AIRPORT - APPROACH LIGHTS	0	33	0	33	0	0%	33	Final works
AIRPORT - TERMINAL EXTENSION	220	309	66	375	366	97%	7	Final works
AIRPORT - CAPITAL UPGRADES	0	99	0	99	23	24%	0	Final works
AIRPORT - REALIGN AIRPORT ENTRY	0	17	0	17	13	81%	0	Final works
Total	29,938	24,057	(146)	23,910	7,418	31%	4,081	

Good Government

CORPORATE BUILDINGS UPGRADE BUDGET ONLY	12	0	0	0	0	0%	0	Budget only
MUDGE ADMINISTRATION BUILDING UPGRADE	0	37	0	37	1	3%	24	Final works
OLD POLICE STATION UPGRADE	10	10	0	10	3	29%	0	Construction
TELEPHONE SYSTEM - VOIP	118	118	0	118	1	1%	0	Construction
IT NETWORK UPGRADES	0	300	0	300	276	92%	5	Final Works
IT CORPORATE SOFTWARE	230	31	0	31	0	0%	0	Construction
SERVER RECONFIGURATION	32	32	0	32	0	0%	0	Initial Works
ASSET MANAGEMENT SYSTEM UPGRADES	0	24	0	24	3	12%	0	Consultation
PLANT PURCHASES	3,692	3,692	0	3,692	717	19%	1,759	Procurement

\$'000	ORIGINAL	CURRENT		PROPOSED		ACTUAL	ACTUAL	COMMITMENTS	PROJECT STATUS
	ANNUAL BUDGET	ANNUAL BUDGET	PROPOSED VARIATIONS	ANNUAL BUDGET	ACTUAL YTD	PROPOSED ANNUAL BUDGET	YTD/ PROPOSED ANNUAL BUDGET		
MUDGE DEPOT CAPITAL WORKS	191	191	0	191	20	10%		0	Construction
RYLSTONE DEPOT CAPITAL WORKS	67	67	0	67	0	0%		1	Initial works
Total	4,352	4,501	0	4,501	1,020	23%		1,789	

Total Capital Works Program **46,887** **42,203** **43** **42,247** **10,967** **26%** **6,756**

	ORIGINAL ANNUAL BUDGET	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET
Capital Funding (\$ '000)						
Capital Grants & Contributions	(26,594)	(20,656)	(248)	(20,904)	(5,389)	26%
External Restrictions						
S94 Developer Contributions - General	(1,181)	(1,314)	0	(1,314)	(585)	45%
S64 Developer Contributions - Water Fund	(3,580)	(1,797)	0	(1,797)	(17)	1%
S64 Developer Contributions - Sewer Fund	(355)	(368)	0	(368)	(8)	2%
S93F Developer Contributions	(293)	(220)	0	(220)	(91)	41%
Specific Purpose Unexpended Grants	(84)	(84)	0	(84)	(6)	7%
Reserves - Water	(1,855)	(1,964)	(80)	(2,044)	(457)	22%
Reserves - Sewerage Services	(2,260)	(2,173)	(12)	(2,185)	(603)	28%
Reserves - Domestic Waste Management	(690)	(709)	(11)	(720)	(179)	25%
Internal Restrictions				0		0%
Reserves - Plant & Vehicle Replacement	(2,877)	(2,877)	0	(2,877)	(717)	25%
Reserves - Asset Replacement	(1,605)	(1,849)	200	(1,649)	(354)	21%
Reserves - Capital Program	(903)	(915)	(200)	(1,115)	(370)	33%
Reserves - Land Development	0	(120)	0	(120)	(99)	82%
Reserves - Saleyards	(10)	(10)	0	(10)	(5)	45%
Income from Sale of Assets						
General Purpose Revenue	(4,601)	(7,148)	287	(6,861)	(2,089)	30%
Total Capital Funding	(46,887)	(42,203)	(63)	(42,267)	(10,967)	26%

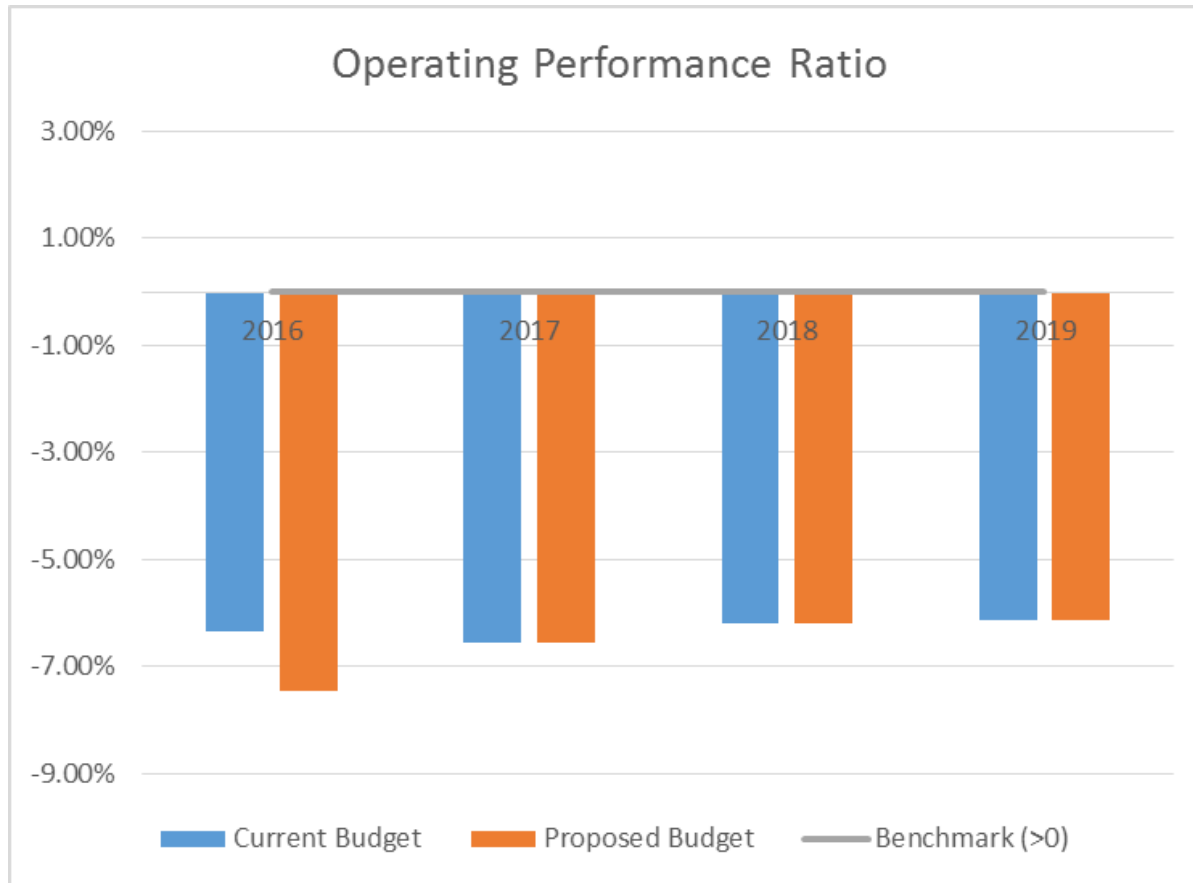
7. Consolidated Income Statement and Balance Sheet

\$'000	ORIGINAL ANNUAL BUDGET	APPROVED VARIATIONS	REVISED ANNUAL BUDGET	ACTUAL YTD	% REVISED BUDGET	PROPOSED VARIATIONS	PROJECTED ANNUAL BUDGET	% PROJECTED ANNUAL BUDGET
Income Statement - CONSOLIDATED								
INCOME								
Rates & Annual Charges	(26,831)	0	(26,831)	(26,733)	100%	0	(26,831)	100%
User Charges & Fees	(11,272)	(16)	(11,288)	(5,700)	50%	(53)	(11,341)	50%
Interest & Investment Revenue	(1,245)	(3)	(1,248)	(442)	35%	0	(1,248)	35%
Other Revenues	(2,107)	0	(2,107)	(1,472)	70%	43	(2,064)	71%
Grants & Contributions Operating	(12,370)	39	(12,331)	(7,363)	60%	(116)	(12,447)	59%
Grants & Contributions Capital	(29,718)	6,278	(23,440)	(6,468)	28%	(190)	(23,630)	27%
Total Income	(83,543)	6,298	(77,245)	(48,178)	62%	(316)	(77,561)	62%
EXPENDITURE								
Employee Benefits & Oncosts	22,354	54	22,408	9,988	45%	(64)	22,344	45%
Borrowing Costs	1,226	0	1,226	402	33%	0	1,226	33%
Materials & Contracts	9,520	140	9,660	4,953	51%	316	9,976	50%
Depreciation & Amortisation	16,276	0	16,276	8,147	50%	0	16,276	50%
Other Expenses	6,331	32	6,363	3,745	59%	127	6,490	58%
Loss on Disposal of Assets	1,001	0	1,001	56	0%	0	1,001	
Total Expenditure	56,708	226	56,934	27,291	48%	379	57,313	48%
Net Result	(26,835)	6,524	(20,311)	(20,887)		63	(20,248)	
Net Result before Capital Items	2,883	246	3,129	(14,419)		253	3,382	

Balance Sheet

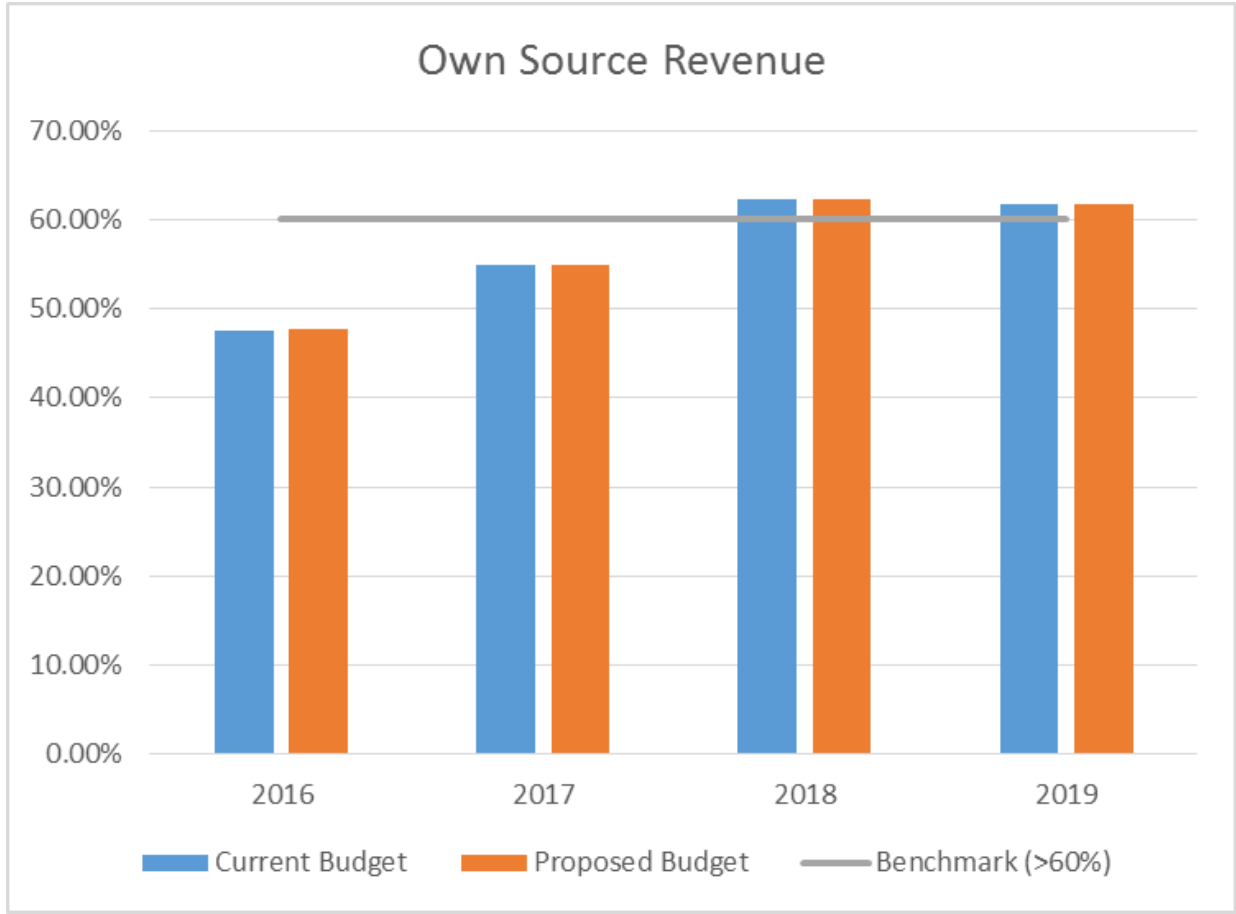
\$'000	ACTUAL YTD	ACTUAL 30 JUNE 2015
ASSETS		
<i>Current Assets</i>		
Cash & Cash Equivalents	2,409	1,581
Investments	53,400	46,300
Receivables	13,343	8,513
Inventories	1,135	1,127
Other	0	59
Total Current Assets	70,287	57,580
<i>Non-Current Assets</i>		
Investments	0	-
Receivables	60	60
Inventories	0	-
Infrastructure, Property, Plant & Equipment	838,222	835,817
Intangible Assets	334	409
Other	0	-
Total Non-Current Assets	838,616	836,286
TOTAL ASSETS	908,903	893,866
LIABILITIES		
<i>Current Liabilities</i>		
Payables	2,164	7,323
Borrowings	719	1,410
Provisions	5,784	5,783
Total Current Liabilities	8,667	14,516
<i>Non-Current Liabilities</i>		
Borrowings	17,759	17,759
Provisions	1,223	1,222
Total Non-Current Liabilities	18,982	18,981
Total LIABILITIES	27,649	33,497
Net Assets	881,254	860,369
EQUITY		
Retained Earnings	367,301	346,416
Revaluation Reserves	513,953	513,953
Total Equity	881,254	860,369

8. Key Financial Indicators



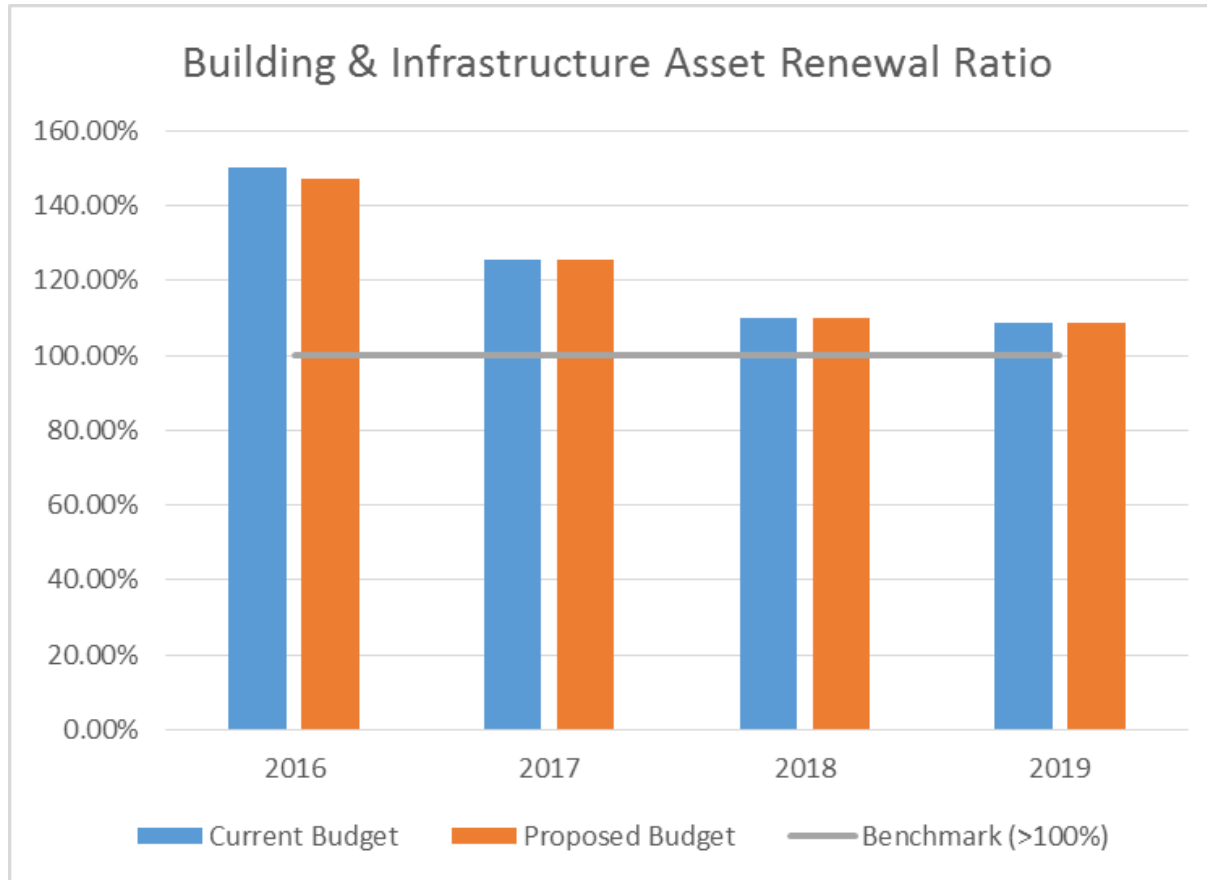
Note: Excludes Water & Sewer Fund

Measures Council's ability to keep operating expenses, including depreciation, within its continuing revenue.



Note: Excludes Water & Sewer Fund

Measures Council's degree of reliance on external funding.



Note: Excludes Water & Sewer Fund

The rate at which assets are being renewed against the rate of depreciation.

9. Contract, Legal Expenses & Consultancies

CONTRACTS > \$50,000

The following contracts with a value greater than \$50,000 were entered into during the period 1 October 2015 to 31 December 2015.

Note that individual Panel tender appointments are not included in the table below. For example, provision of general contractor services. Council creates panels of preferred suppliers from the tender responses received. Purchases are then made from the preferred supplier lists, and purchase decisions may vary for particular works depending upon availability and location.

CONTRACTOR	PURPOSE	VALUE (\$)	START DATE	DURATION MONTHS	BUDGETED
Forpark	Supply and Install playground at Bellevue	173,942.50	16/11/2015	3	Y
Iveco Trucks Australia Ltd	Supply of Superior Pak Iveco garbage compactor	389,283.00	2/12/2015	4	Y
Tutt Bryant Equipment	Supply of three Bomag smooth drum rollers	510,675.00	8/12/2015	3	Y
Murray Construction PL	Design and Construct 4 bridges. Stoney Creek Bridge, McDonalds Creek Bridge, Butterfactory Bridge and Green Gully Bridge.	1,589,600.00	30/11/2015	6	Y
Local Government Engineering Services	Design and project management of Wollar Road upgrade	639,260.00	13/11/2015	36	Y
Agile Arbor	RFS hazard reduction slashing	71,798.00	20/11/2015	3	Y
Ledonne Constructions Pty Ltd	Supply and install water and sewage distribution infrastructure - West Mudgee	1,655,881.28	6/01/2015	5	Y
Waste Initiatives	Supply and install cardboard press and in feed conveyor	180,166.00	26/11/2015	4	Y

LEGAL EXPENSES

This financial year to date, Council has incurred \$146,795 of legal expenses. The primary areas of expenditure are:

- Development Control – DA's
- Employment matters
- Debt recovery

CONSULTANCIES

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by Management. Generally, it is the advisory nature of the work that differentiates a consultant from other contractors.

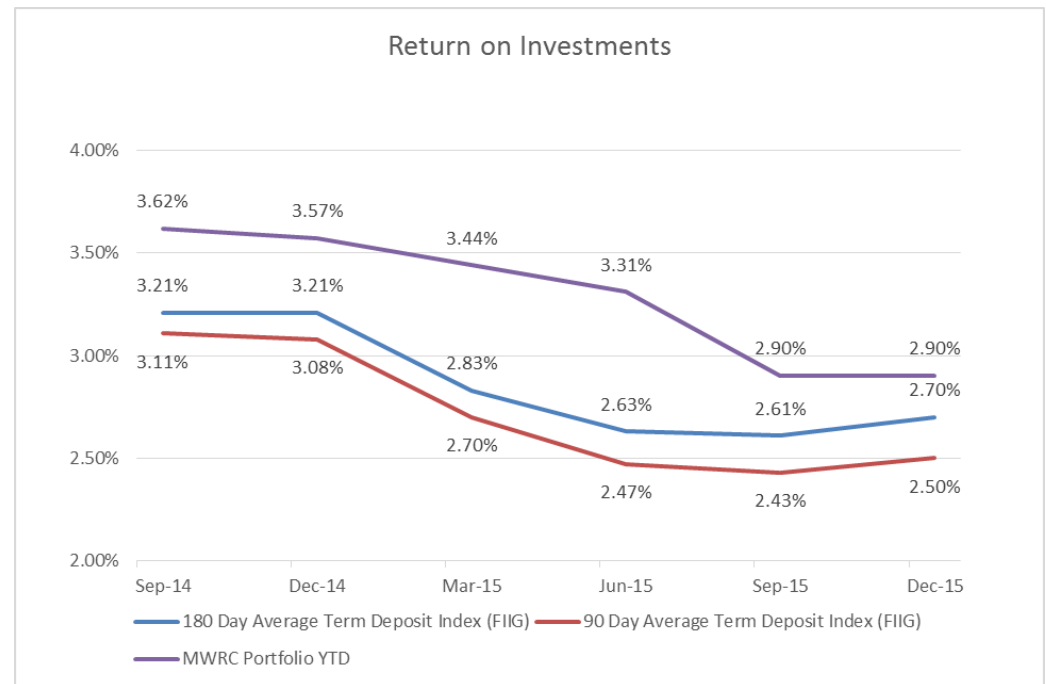
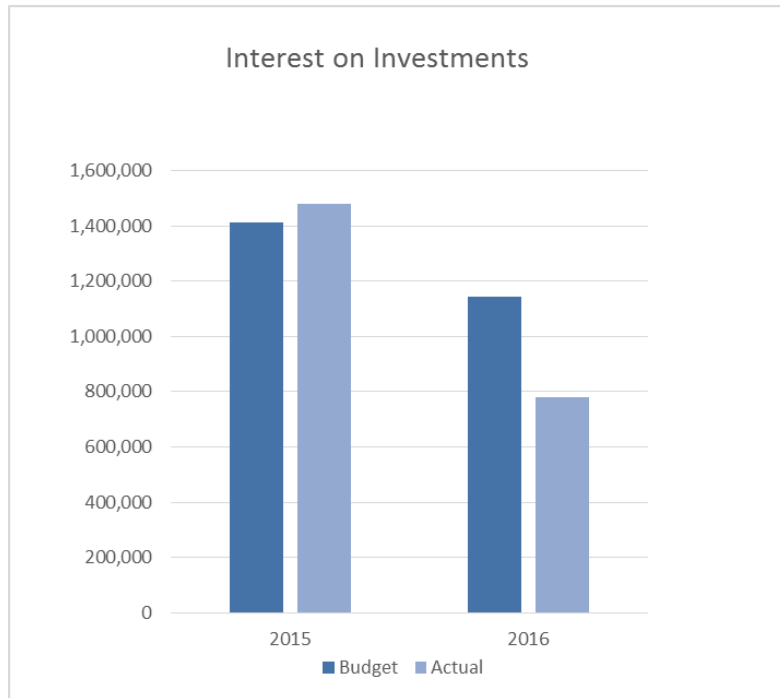
This financial year to date, Council has incurred \$299,047 of consultancy expenses. The primary areas of expenditure are:

- Road Design
- Timber bridge assessments
- Procurement strategy
- Sewer management
- Environmental impact study
- Records management
- IT Support

10. Investment Portfolio Commentary

For the quarter ended 31 December 2015, Council's return on investment portfolio of 2.90% exceeded the benchmark rates of 2.70% (180 Day Term Deposit Index) and 2.50% (90 Day Term Deposit Index). Deposits are currently being targeted at the 180 day and 1 year terms, which at present are offering the best interest rates whilst meeting Councils continual cash commitments.

The two graphs presented below demonstrate the performance of Council's portfolio for the last twelve months against the benchmarks of budgeted interest income and the 90 – 180 Day Average Term Deposit Index.



The Reserve Bank of Australia (RBA) decided to leave the cash rate unchanged at 2% at its December Board meeting. “Members noted that recent domestic data had generally been positive. There continued to be evidence that very low interest rates were supporting growth in household consumption and dwelling investment, and the exchange rate was adjusting to the significant declines in key commodity prices and boosting demand for domestic production. This had translated into stronger employment growth and was consistent with surveys suggesting that business conditions were above average. Resource exports had continued to make a significant contribution to growth” (Reserve Bank of Australia, 2015).

The NSW economy continues to perform well compared to other states in term of business investment, housing consumption and labour market, with unemployment in NSW at a 3-year low. At a National level on the 15 December 2015 the Commonwealth government released its Mid-Year Economic and Fiscal Outlook for 2015/16. The report forecasts a deterioration in the underlying cash deficit, mainly due to weaker commodity prices and GDP growth.

The cash rate is expected to remain around 2% in the medium term (1-2years).

In view of this, the investment strategy is to continue targeting the majority of maturities at around a 6 month term, while maintaining capital security and sufficient cash flow to fund the large capital works program proposed in the Delivery Program. In order to reduce interest rate risk some investments are being targeted at the 1 year term.

Reference List:

Reserve Bank of Australia, 2015. *Minutes of the Monetary Policy Meeting of the Reserve Bank Board 1 December 2015*.

National Australia Bank, 2016. *Australian Markets Weekly – 18 January 2016*.

TCorp Local Government Services, 2015. *Economic Commentary December 2015*.

Australian Government, 2015. *Mid-year Economic and Fiscal Outlook 2015-16*.

11. Investment Portfolio Balances as at 31 December 2015

For the month ended:

31-Dec-15

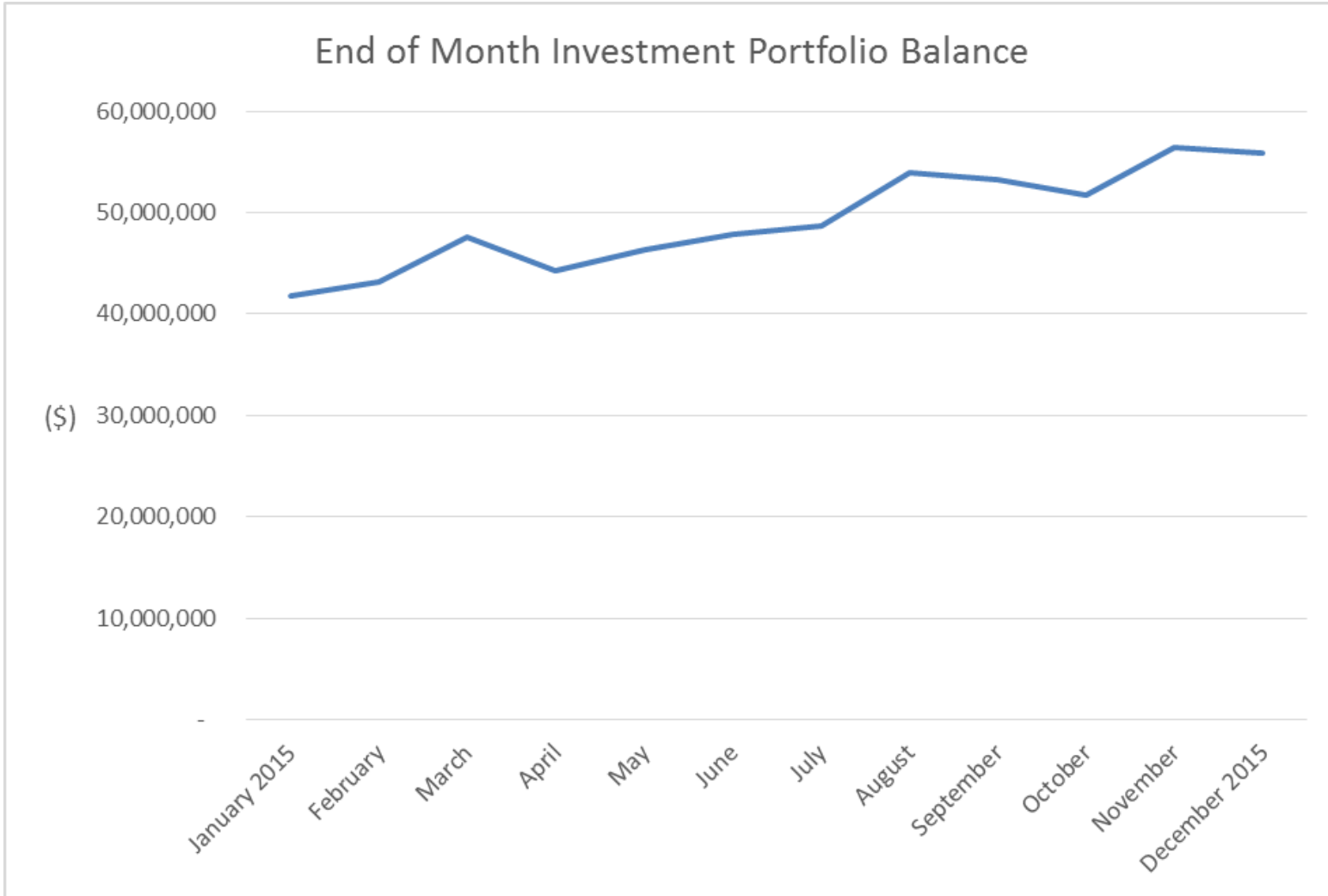
Bank Account	Opening Balance	Receipts	Payments	Closing Balance	Overdraft Limit
National Australia Bank (Corporate Cheque Account)	\$ 294,861	\$12,441,413	\$ 12,764,360	\$ (28,085)	\$ 700,000

The bank balances have been reconciled to the General Ledger as at 31/12/2015

Financial Claims Scheme

- 1 Guaranteed to \$250,000
- 2 Not Covered

Investments	Type	Amount \$'000	Yield %	Maturity Date	Term	Long Term		Short Term	Financial Claims Scheme
						Rating	Rating		
National Australia Bank	At Call	2,432	2.30%	NA	At Call	AA	A-1+		1
National Australia Bank	Term Deposit	1,000	3.00%	20/01/2016	217	AA	A-1+		2
National Australia Bank	Term Deposit	1,600	3.02%	6/07/2016	364	AA	A-1+		2
National Australia Bank	Term Deposit	1,000	3.00%	17/02/2016	196	AA	A-1+		2
National Australia Bank	Term Deposit	2,000	2.95%	2/03/2016	195	AA	A-1+		2
National Australia Bank	Term Deposit	1,500	2.95%	30/03/2016	196	AA	A-1+		2
National Australia Bank	Term Deposit	1,000	2.95%	13/04/2016	189	AA	A-1+		2
National Australia Bank	Term Deposit	1,200	2.98%	20/04/2016	189	AA	A-1+		2
National Australia Bank	Term Deposit	1,000	2.97%	27/04/2016	182	AA	A-1+		2
National Australia Bank	Term Deposit	1,000	2.91%	11/05/2016	182	AA	A-1+		2
St George Bank	Term Deposit	1,000	2.83%	6/01/2016	210	AA	A-1+		1
St George Bank	Term Deposit	1,500	2.80%	9/03/2016	189	AA	A-1+		2
St George Bank	Term Deposit	2,000	2.80%	16/03/2016	196	AA	A-1+		2
St George Bank	Term Deposit	2,500	2.79%	23/03/2016	196	AA	A-1+		2
Bankwest	Term Deposit	1,000	2.90%	27/01/2016	210	AA	A-1+		1
Bankwest	Term Deposit	1,000	2.90%	3/02/2016	210	AA	A-1+		2
Bankwest	Term Deposit	1,000	2.90%	10/02/2016	189	AA	A-1+		2
Bankwest	Term Deposit	2,300	2.85%	6/04/2016	189	AA	A-1+		2
Bankwest	Term Deposit	1,000	2.80%	27/04/2016	184	AA	A-1+		2
Bankwest	Term Deposit	1,500	3.00%	1/06/2016	189	AA	A-1+		2
Bankwest	Term Deposit	1,000	2.95%	8/06/2016	191	AA	A-1+		2
Bankwest	Term Deposit	2,000	2.95%	15/06/2016	198	AA	A-1+		2
Bankwest	Term Deposit	700	3.00%	13/07/2016	210	AA	A-1+		2
ANZ	Term Deposit	1,500	2.79%	27/01/2016	203	AA	A-1+		1
ANZ	Term Deposit	1,000	2.82%	24/02/2016	203	AA	A-1+		2
ANZ	Term Deposit	1,500	2.80%	24/02/2016	196	AA	A-1+		2
ANZ	Term Deposit	1,000	2.94%	29/06/2016	203	AA	A-1+		2
AMP	Term Deposit	1,000	2.90%	10/02/2016	196	A+	A-1		1
AMP	Term Deposit	1,000	2.90%	17/02/2016	189	A+	A-1		2
AMP	Term Deposit	1,500	2.90%	17/02/2016	182	A+	A-1		2
Bank of Queensland	Term Deposit	1,500	3.00%	13/01/2016	217	A-	A-2		1
Bank of Queensland	Term Deposit	1,300	2.85%	9/03/2016	191	A-	A-2		2
Bank of Queensland	Term Deposit	2,000	3.00%	22/06/2016	203	A-	A-2		2
Bendigo & Adelaide Bank	Term Deposit	1,500	2.85%	2/11/2016	364	A-	A-2		1
ING Bank	Term Deposit	2,000	2.89%	4/05/2016	182	A-	A-2		1
Members Equity Bank	Term Deposit	1,000	2.83%	3/02/2016	175	BBB+	A-2		1
Members Equity Bank	Term Deposit	1,800	3.05%	27/07/2016	231	BBB+	A-2		2
Peoples Choice C/Union	Term Deposit	2,000	2.93%	25/05/2016	189	BBB+	A-2		2
Peoples Choice C/Union	Term Deposit	1,500	2.93%	18/05/2016	182	BBB+	A-2		2
Family First Credit Union	Term Deposit	500	2.85%	20/04/2016	182	Unrated	Unrated		1
Total Investments		55,832							



12. Councillor Fees Paid & Expenses Paid or Reimbursed as at 31 December 2015

Councillor Fees Paid & Expenses Paid or Reimbursed as at 31 December 2015											
	General Operations	Cr Cavalier	Cr Kennedy	Cr Martens	Cr Shelley	Cr Thompson	Cr Walker	Cr Weatherley	Cr Webb	Cr White	TOTAL
Councillor Fees	-	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00	\$ 49,545.00
Mayoral Fees	-	-	12,015.00	-	-	-	-	-	-	-	\$ 12,015.00
Council Meeting Expenses (inc. accommodation, travel & meals)	2,374.63	-	-	911.14	483.96	-	-	-	1,064.12	103.70	\$ 4,937.55
Councillor Conferences, Seminars and Representational/Lobbying Expenses (inc. accommodation, travel, meals & out-of-pocket)	-	-	2,081.88	-	-	-	-	-	-	1,044.54	\$ 3,126.42
Provision of Vehicle	4,671.72	-	-	-	-	-	-	-	-	-	\$ 4,671.72
Memberships & Subscriptions	76,916.76	-	-	-	-	-	-	-	-	-	\$ 76,916.76
Miscellaneous expenses (meals, sundries, stationery, etc) but not associated with Conferences, Seminars & Training	399.45	-	10.95	136.36	-	-	-	-	225.45	-	\$ 772.21
Provision of office equipment, such as laptop computers, mobile telephones, landline telephones and facsimile machines installed in Councillors homes (including equipment and line rental costs and internet access costs but not including call costs)	349.30	1,255.17	810.03	349.05	1,119.91	-	1,169.24	291.00	1,428.26	1,019.89	\$ 7,791.85
Totals	\$ 84,711.86	\$ 6,760.17	\$ 20,422.86	\$ 6,901.55	\$ 7,108.87	\$ 5,505.00	\$ 6,674.24	\$ 5,796.00	\$ 8,222.83	\$ 7,673.13	\$ 159,776.51



2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 9.8

► Proposed Sale Lott 233 DP1099677, Medley Street Gulgong, to Fire & Rescue NSW



File Ref. No: FRN15/1366
TRIM Ref. No: D16/11832

Mr Brad Cam
General Manager
Mid-western Regional Council
PO Box 156
Mudgee NSW 2850

5 February 2016

Dear Brad

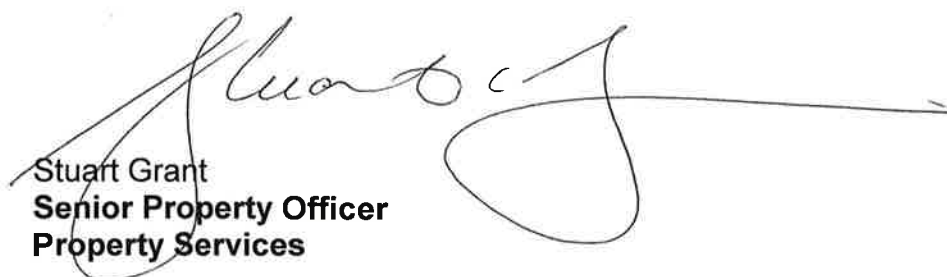
Purchase of land at 1 Medley Street, GULGONG, NSW, 2852

I refer to the above and confirm that Fire & Rescue NSW (FRNSW) would like to offer Mid-Western Regional Council the sum of one hundred and twenty thousand dollars (\$120,000) for purchase the above referred to land being Lot 233 DP 1099677. The offer is subject to the Minister's consent and satisfactory due diligence, contract terms and valuation.

As you know FRNSW has been allocated State Government funding to purchase land in Gulgong to build a new Gulgong Fire Station to better service the local area. The site in question would be an ideal site for a new Fire Station.

We look forward to your response.

Yours sincerely



Stuart Grant
Senior Property Officer
Property Services





Map Scale: 1:2,750

Disclaimer

This map has been created for the purpose of showing basic locality information over Mid-Western Regional Council. Property boundary line network data is supplied by Department of Lands.

This map is a representation of the information currently held by Mid-Western Regional Council. While every effort has been made to ensure the accuracy of the product, Council accepts no responsibility for any errors or omissions.

Legend

- | | | | | | |
|--|------------|--|--------------|--|--------------|
| | Parcel | | Parish | | Road |
| | Crown Land | | Localities | | State Forest |
| | Railway | | LGA Boundary | | Waterway |



Printed on Thursday, 17 December 2015



3 February 2016
 Diane Sawyers
 Mid Western Regional Council
 PO Box 156
 MUDGEE NSW 2850

Dear Sir/Madam,

*K U o
 8 V o ‡
 U ..*

In accordance with your instructions please find attached a copy of our abbreviated valuation report for the property for Valuation for disposal purposes.

Please note this report does not meet Practice Standards for valuations for mortgage/finance purposes and is specifically unsuitable for this purpose.

Thank you for engaging Opteon Property Group (OPG) to provide you with professional, independent property advice. OPG is Australia's largest national provider of market-leading valuation and property advice. We work closely with our clients to deliver innovative property solutions.

OPG Provides expert property advice for all property sectors including residential, commercial, industrial, retail, hospitality, or rural property. We also offer plant and equipment valuations, quantity surveying or tax depreciation services. OPG will help to make value visible anywhere in Australia.

We appreciate your instructions and please do not hesitate to contact us if we can be of further service to you.
 Kind regards,

A handwritten signature in black ink, appearing to read 'E Druitt', is written over a light blue rectangular background.

Edward Druitt AAPI Certified Practising Valuer
 Valuer
 API No: 70516 NSW RV No: VAL021176

\ h 8
 Opteon (Central West NSW) Pty Ltd
 ABN 50 606 224 677
 1/29 Sale Street, Orange, NSW 2800

h (02) 6392 0999 - orange.info@opg.net
7 (02) 6362 5116 ‡ www.opg.net

† ° q - U °) - † @ @ Q

Liability limited by a scheme approved under Professional Standards Legislation



VALUE MADE VISIBLE

www.opg.net

Valuation Report

1 Medley Street
Gulgong, New South Wales 2852

File Ref: 6784080

† ° Qy ° u@ V'k-h\ ku'



U	o	
8	V	o ‡
h	7	Mid Western Regional Council
k	h	Valuation for disposal purposes
t)	19 January 2016
\ k		6784080

\ h 8
 Opteon (Central West NSW) Pty Ltd
 ABN 50 606 224 677
 1/29 Sale Street, Orange, NSW 2800

h (02) 6392 0999 - orange.info@opg.net
 7 (02) 6362 5116 ‡ www.opg.net

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Liability limited by a scheme approved under Professional Standards Legislation

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@

@ h	Diane Sawyers, Mid Western Regional Council
# h	Mid Western Regional Council
† h	Valuation for disposal purposes - <i>Please note, this report does not meet Practice Standards for valuations for mortgage/finance purposes and is specifically unsuitable for this purpose.</i>
o @	Mid Western Regional council has instructed us to value the subject property on the hypothetical assumption that it were zoned R1 (General Residential) with a minimum lot size of 600 sqm.
h)	
h	1 Medley Street, Gulgong, New South Wales 2852.
h)	The property comprises a vacant Special Uses (Infrastructure) parcel of land located on the northern fringe of the township of Gulgong. The site is slightly irregular in shape and has street frontage to both the north and west. The eastern boundary of the property is bounded by the Wallerawang - Gwabegar railway line.
u k	Lot 233 Deposited Plan 1099677
u u	Freehold
k h	Mid-Western Regional Council
u o	4,696 sqm
-	SP2 (Infrastructure)
- †	Hypothetically R1 (General Residential)
U O o †	Hypothetically 600 sqm
- #	The hypothetical zoning would render the property suitable for subdivision.

U	Good
U	The market for residential vacant land has seen a substantial reduction in demand over the past 18 months with limited sales being recorded.
k U)	The market for residential vacant land had been increasing strongly until 24 months ago when the market peaked. Although there is limited evidence, there are signs of reductions in market levels.
= " y	The highest and best use for the property is considered to be single residential development with the possible potential for future subdivision.
\ # 7	
\ o	Vacant Land
° k	
M °	<ul style="list-style-type: none">• The instructions and information supplied contain a full disclosure of all information that is relevant• That the subject property is to be treated as though it is zoned R1 (General Residential) and located within a 600 sqm minimum lot size area.
U † ° @ ° = k	
U † † h	
This valuation is exclusive of GST	
@ †	Fee simple with vacant possession
) @	19 January 2016
) †	19 January 2016
) @	3 February 2016
# †	90 days from the date of valuation, or such earlier date if you become aware of any factors that have any effect on the valuation.
h @	We confirm that the valuer does not have any pecuniary interest that would conflict with the proper valuation of the property.

0



-) AAPI Certified Practising Valuer
Valuer
API No: 70516 NSW RV No: VAL021176
@ †

Valuation Summary

This Valuation Summary has been prepared with acknowledgement by the client that it is a synopsis of the property and the valuation on the understanding the client is familiar with the property or have taken their own investigations and due diligence on the property. A more detailed valuation report can be provided if required. All information obtained and researched on the property has been retained on our files for future reference if required. This report is provided on the basis and understanding that this report is only to be used for the specified purpose, and is specifically . Should a financier be provided with a copy of this report we request the financier refer the client back to us or instruct us to prepare a valuation for mortgage security purposes.

Third Party Disclaimer

This report has been prepared for the private and confidential use of our client, Mid Western Regional Council for the specified purpose. It should not be reproduced in whole or part without the express written authority of Opteon (Central West NSW) Pty Ltd or relied upon by any other party for any purpose and the valuer shall not have any liability to any party who does so. Our warning is registered here, that any party, other than those specifically named in this paragraph should obtain their own valuation before acting in any way in respect of the subject property.

u k	u	k h	Title Area
Lot 233 Deposited Plan 1099677	Freehold	Mid-Western Regional Council	4,696 sqm

We have sighted a copy of the certificate of title for the subject property dated 21st January 2016. There are no encumbrances that we consider will have a material effect on the marketability of the subject property.

@

The property is vacant apart from basic rural fencing to the east, west and north.

h



Rear from north east



Rear from south east



Front



Front

8

The property comprises a slightly irregularly shaped vacant parcel of Special Uses (Infrastructure) land located on the northern fringe of the Gulgong township. For the purposes of this assessment we have been instructed to value the property on the hypothetical basis that it were zoned R1 (General Residential) and located within a 600 sqm minimum lot size area.

The marketability of the subject property would be dramatically improved by an R1 (General Residential) zoning. Despite the suitability of the subject site for subdivision, we consider the costs involved, in addition to the current soft market conditions, would make purchasing the land for the purposes of subdivision not feasible. As such we consider the highest and best use for the subject site is as a single residential site with the potential for further subdivision at some point in the future.

The market for residential land within the Gulgong District has been slow over the past 18 months with longer selling periods, a substantial reduction in sales volumes and some evidence of value reductions. Despite this it is considered that the subject property would be attractive within the market place due to its close proximity to town and larger holding size. The subject would be let down slightly by its railway frontage and the adjacent water utility facilities.

U -

o -

h	k # h 8	Val
o h		\$85,000
o)		16-Sep-15
o "		1,004 sqm
-		R1 (General Residential)
h)		The property comprises a vacant residential allotment located within the Hollingsworth Estate on the southern fringe of Gulgong. Site area 1,004 sqm.
#		Similar vacant residential holding. Inferior holding size. Overall considered inferior.

h	k o '8	Vo†
o h	\$120,000	
o)	18-Mar-15	
o "	1,154 sqm	
-	R1 (General Residential)	
h)	The property comprises a vacant residential parcel of land located on the north western fringe of Gulgong. Site area 1,154 sqm.	
#	Strong sale for time. Inferior holding size. Superior services. Overall considered inferior.	

h	o o '8	Vo†
o h	\$100,000	
o)	11-Feb-15	
o "	1,353 sqm	
-	R1 (General Residential)	
h)	The property comprises a vacant residential parcel located in a modern and very well regarded area of Gulgong. Some views are available from the allotment. Site area 1,353 sqm.	
#	Similar vacant residential allotment. Superior regarded location. Inferior holding size. Overall considered inferior.	

h	k # h '8	Vo†
o h	\$110,000	
o)	10-Oct-14	
o "	1,017 sqm	
-	R1 (General Residential)	
h)	Vacant residential allotment located within a new residential subdivision on the southern fringe of Gulgong. Site area 1,017 sqm.	
#	Similar vacant allotment. Sold in stronger market conditions.	

h	" O O 8	Vo†
o h	\$240,000	
o)	17-Mar-14	
o "	1.000 ha	
-	R5 (Large Lot Residential)	
h)	The property comprises a rural lifestyle allotment located just to the north of Gulgong. The property has a modern 'Colorbond' shed constructed on it with a mezzanine and attached carport. The property has both power and town water connected. Site area 1ha.	
#	Similar location. Superior holding size and improvements. Sold in stronger market. Overall considered far superior.	

h	O 7 = O 8	Vo†
o h	\$252,500	
o)	28-Mar-14	
o "	1.838 ha	
-	R2 (Low Density Residential)	
h)	Comprises a vacant land on a site area of 1.8ha. The property is an irregular shaped parcel on the southern fringe of Gulgong with good rural views. Includes established landscaping and all services (except sewer) connected.	
#	Similar larger residential holding size. Superior regarded location and landscaped allotment. Sold in stronger market. Overall considered superior.	

	o h	o)	O "	o k	
k # h 8	Vo†	\$85,000	Sep-15	1,004 sqm	\$85/sqm
k o 8	Vo†	\$120,000	Mar-15	1,154 sqm	\$104/sqm
o o 8	Vo†	\$100,000	Feb-15	1,353 sqm	\$74/sqm
k # h 8	Vo†	\$110,000	Oct-14	1,017 sqm	\$108/sqm
" O O 8	Vo†	\$240,000	Mar-14	1.000 ha	\$24/sqm
O 7 = O 8	Vo†	\$252,500	Mar-14	1.838 ha	\$ 14/sqm
Subject Property (Valuation)			K		

<p>Future Value</p>	<p><i>Any comments are made in relation to future values are based on general knowledge and information currently available. These comments should not be construed as a prediction of future value levels or a warranty of future performance as the property market is susceptible to potential rapid and unexpected change caused by multiple factors. Ultimately current expectations as to trends in property values may not prove to be accurate.</i></p> <p><i>Due to possible changes in the property market, economic conditions, occupancy status and property specific factors, we recommend the value of the property be reassessed at regular intervals</i></p>
<p>Geotechnical</p>	<p><i>We have not sighted a geotechnical engineers' survey of the property. We are not experts in the field of civil or geotechnical engineering and we are therefore unable to comment as to the geotechnical integrity of the ground and soil conditions. It is specifically assumed that there are no adverse geotechnical conditions that compromise the utility of the property for the current or highest and best use. In the event there is found to be adverse ground conditions we recommend the matter be referred to this Company for comment.</i></p>
<p>Inconsistencies in Assumptions</p>	<p><i>If there is found to be any variance, inconsistency or contradiction in any of the assumptions within this report then this may have an impact on the market value of the property and we recommend this valuation be referred back to the Valuer for comment.</i></p>
<p>Market Change</p>	<p><i>This valuation is current as at the Date of Valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period (including as a result of general market movements or factors specific to the particular property or factors that the Valuer could not have reasonably become aware as at the date of the Report). We do not accept liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume any responsibility or accept any liability where this valuation is relied upon after the expiration of 90 days from the date of valuation, or such earlier date if you become aware of any factors that have any effect on the valuation. We recommend the valuation be reviewed at regular intervals.</i></p>
<p>Market Evidence Information Availability</p>	<p><i>In preparing this valuation we have undertaken those investigations reasonably expected of a professional valuer having regard to normal industry practice so as to obtain the most relevant, available, comparable market evidence. Whilst we believe the market evidence information and any other information provided to be accurate, not all details can and have been formally verified. Due to privacy laws, confidentiality agreements and other circumstances beyond our control, the valuer may not have had access to:</i></p> <ul style="list-style-type: none"> <i>• Personal details of parties involved in transactions (including the relationship of the parties);</i> <i>• Information on recent transactions that are yet to become public knowledge; and</i> <i>• Copies of leases or contracts to confirm rents or prices and to ascertain whether or not rents or prices are inclusive or exclusive of GST.</i>
<p>Market Value</p>	<p><i>"Market Value is the estimated amount for which an asset or liability should exchange on the Valuation date between a willing buyer and a willing seller in an arm's length transaction after proper marketing wherein the parties had each acted knowledgeably, prudently and without compulsion".</i></p>
<p>Native Title Assumption</p>	<p><i>We are not experts in native title or the property rights derived there from and have not been supplied with appropriate expert advice or reports. Therefore, this valuation is made assuming there are no actual or potential native title interests affecting the value or marketability of the property.</i></p>
<p>Planning Disclaimer</p>	<p><i>Town planning and zoning information was informally obtained from the relevant local and State Government authorities and is assumed to be correct. Should the addressee require formal confirmation of planning issues then we recommend formal application be made to the relevant authorities to confirm planning details.</i></p>

Publication of Report	<i>The publication of the valuation or report in whole or any part, or any reference thereto, or the names and professional affiliations of the valuers is prohibited without the prior written approval of the valuer as to the form and context in which it is to appear.</i>
Site Survey Disclaimer	<i>This report is not a site survey and no advice is given in any way relating to survey matters. Any comments given in relation to the property are not given in the capacity as an expert, however, are based on our inspection of the property and review of the Certificate of Title plans. Should the addressee require absolute certainty in relation to the site area, dimensions or possible encroachments we recommend that a surveyor be engaged to provide appropriate advice and a survey of the property if considered necessary. In the event there are any fundamental inconsistencies between any site survey undertaken and site detail adopted in this valuation, the survey should be referred to the valuer for comment on any valuation implications (including amendment of our valuation if considered necessary).</i>
Third Party Disclaimer	<i>This report has been prepared for the private and confidential use of our client, Mid Western Regional Council for the specified purpose. It should not be reproduced in whole or part without the express written authority of Opteon (Central West NSW) Pty Ltd or relied upon by any other party for any purpose and the valuer shall not have any liability to any party who does so. Our warning is registered here, that any party, other than those specifically named in this paragraph should obtain their own valuation before acting in any way in respect of the subject property.</i>
Title and Unregistered Instruments	<i>For the purpose of this report we have assumed that the title information provided to us is correct. Our Valuation has been assessed assuming the property is only affected by encumbrances noted on Title with the exception of registered instruments (eg. mortgages or caveats) that are normally and expected to be discharged prior to transfer of the property. If there are any encumbrances, encroachments, restrictions, leases or covenants which are not noted on the title, they may affect the assessment of value. If there are errors or omissions found to exist on the title documents we should be notified and we reserve the right to review our valuation.</i>

LAND AND PROPERTY INFORMATION NEW SOUTH WALES - TITLE SEARCH

FOLIO: AUTO CONSOL 5130-237

SEARCH DATE	TIME	EDITION NO	DATE
-----	----	-----	----
21/1/2016	11:27 AM	-	-

VOL 5130 FOL 237 IS THE CURRENT CERTIFICATE OF TITLE

LAND

LAND DESCRIBED IN SCHEDULE OF PARCELS
AT GULGONG
LOCAL GOVERNMENT AREA MID-WESTERN REGIONAL
PARISH OF GUNTAWANG COUNTY OF PHILLIP
TITLE DIAGRAM DP1099677

FIRST SCHEDULE

MID-WESTERN REGIONAL COUNCIL

SECOND SCHEDULE (1 NOTIFICATION)

1 LAND EXCLUDES MINERALS AND IS SUBJECT TO RESERVATIONS AND
CONDITIONS IN FAVOUR OF THE CROWN - SEE CROWN GRANT(S)

NOTATIONS

UNREGISTERED DEALINGS: NIL

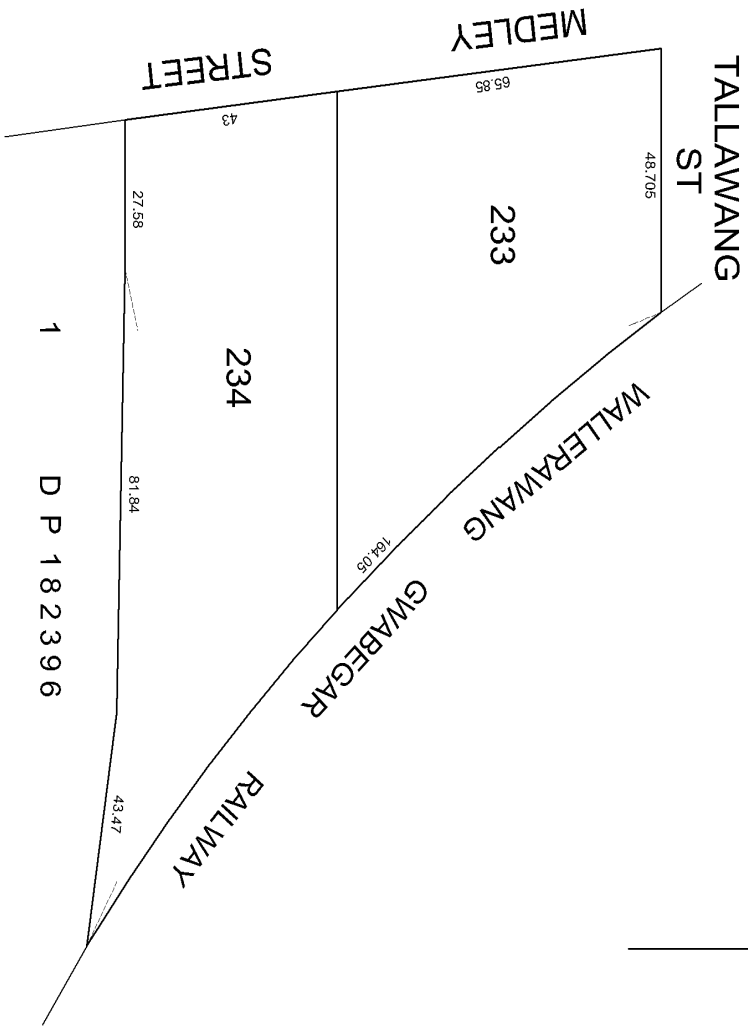
SCHEDULE OF PARCELS

LOTS 233-234 IN DP1099677.

*** END OF SEARCH ***

° hh-V) @E ·
) -h\ o@-) hO V·

Full dimensions and/or areal(s) are not available for all lots. Any division of the lands herein may necessitate the lodgement of a plan of survey.



1 D P 1 8 2 3 9 6

TOTAL AREA: 1.01 ha

e-departmental

DP 1 0 9 9 6 7 7

Registered :  22.06.2006

Title System : TORENS

Purpose : DEPARTMENTAL

Ref. Map : TN: GULGONG & ENVIRONS (51)

Last Plan : 2321.2125

PLAN OF PART OF PORTIONS 233 & 234
COMPRISED IN VOL 5130 FOL 237

Lengths are in metres. Reduction Ratio - NTS
LPI Ref. : TC852/45

Sheet 1 of 1 sheet

L.G.A. : MID-WESTERN REGIONAL

LOCALITY: GULGONG

PARISH: GUNTAWANG

COUNTY: PHILLIP

LOT	PRIOR IDENTITY
-----	----------------

233	PT POR 233
234	PT POR 234

THIS PLAN HAS BEEN PREPARED TO PROVIDE AN UNIQUE IDENTITY FOR THE LAND IN THE CERTIFICATE OF TITLE REFERRED TO ABOVE. IT IS NOT A CURRENT PLAN IN THE TERMS OF TA OF THE CONVEYANCING ACT, 1919.



Saunders & Staniforth
Valuers
PROPERTY & PLANNING CONSULTANTS

VALUATION
Appraisal for
Buyer

Organisation/Client: Fire & Rescue NSW

Fax to: 02 9742 7489

Business Unit:

Email to: Melissa.Peacock@fire.nsw.gov.au

Postal Address: 1 Amarina Avenue, Greenacre, NSW 2190 |
Locked Bag 13, Greenacre, NSW 2190

1. PROPERTY SUMMARY - Vacant Land

Report Focus: Vacant Land

Property Address: 1 Medley Street GULGONG NSW 2852

Title Details: Lot 233 DP 1099677

Encumbrances/Restrictions: Not known

Site Dimensions: Not available

Site Area: 4736 m²

Zoning/Instrument: SP2 Water Supply Systems/Mid Western
Regional LEP 2012

LGA: Mid West Regional Council

Addition(s):

Marketability: Poor

Heritage Issues: Not known

Environmental Issues: Not known

Essential Repairs: The property comprises vacant land devoid of any significant improvements

2. VALUATION & ASSESSMENTS SUMMARY

Interest Valued: Fee Simple vacant possession

Other Assessments

Value Component: Existing Property

Rental Value Unfurnished:

Land: \$40,000

Replacement Insurance: \$0

Improvements: \$

Market Value: \$40,000 (Forty Thousand dollars)

I hereby certify that I personally inspected this property on the date below and have carried out the assessments above as at that date. Neither I, nor to the best of my knowledge, any member of this firm, has any conflict of interest, or direct, indirect or financial interest in relation to this property that is not disclosed herein.

This Report is for the use only of the party/s to which it is addressed and no responsibility is accepted or undertaken to third parties in respect of this report.

Valuer: Paul Logan

Firm: Saunders & Staniforth Valuers

Qualifications/Reg.#: AAPI CPV API No: 18437 NSWRV No: VAL026742

Address: Suite 2, 204-206 Lords Place ORANGE NSW 2800

Inspection Date: 23/12/2015

Phone: 6362 1880

Fax: 6362 1881

Valuation Date: 23/12/2015

Mobile: 0409 764 952

Signature:

Email: valplan@ssvaluers.com.au

Valuer's File Reference: 15-2962



Saunders & Staniforth
Valuers
PROPERTY & PLANNING CONSULTANTS

VALUATION
Appraisal for
Buyer

3. THE LAND

Property Identification: This property has been identified by reference to Cadastral map

Title Search Sighted: No. No title search of the property has been undertaken or sighted. Reliance should not be placed on the valuation report unless or until a title search is undertaken. In the event that the title search reveals any information or discrepancy which may affect the value of the property, the valuer's opinion should be obtained before reliance is placed on the valuation.

Zoning Effect: Dwelling permitted with development consent.

Location: The subject property is situated on the eastern side of Medley Street at the intersection with Tallawang Street, approximately 1.2km north of Gulgong town centre.

Neighbourhood: Surrounding development comprises a combination of vacant residential allotments, dwellings of mixed age, size and construction and Gulgong Water Treatment Plant. Railway line runs along eastern boundary.

Site Description & Access: The land has a gentle cross slope. Drainage and access is satisfactory.

Services: Electricity, town water, sewer, sealed.

4. BUILDING

N/A - VACANT LAND

5. ANCILLARY IMPROVEMENTS

Rural fencing.

6. SALES EVIDENCE & THE MARKET

Address	Sale Date	Price	Brief Comments	In Comparison to Subject
8 Stuart Street GULGONG NSW	11/02/2015	\$100,000	Vacant land. The Property Comprises a vacant land and approximately 1,353 sqm land area. Includes near level vacant residential allotment with access to all services.	Far superior residential allotment. Overall far superior.
4 Happy Valley Road GULGONG NSW	09/05/2015	\$33,000	The Property Comprises a vacant land Includes lightly timbered vacant allotment on north eastern fringe of Gulgong. Industrial premises located nearby. Site area 1657m ² .	Smaller allotment in superior location. Overall slightly inferior.
12 Roy Cross Place GULGONG NSW	16/09/2015	\$85,000	The Property Comprises a vacant land and approximately 1,004 sqm land area. Includes vacant residential allotment with access to all services. Part of new residential subdivision. Located south west of town centre.	Superior residential allotment in superior location. Overall far superior.

Current or Proposed Sale of Subject Property:

Prior Sale(s) of Subject Property (last 3 years):

Level of Market Activity: Thinly traded

Selling period greater than 6 months: No

Sale In line with Local Market: No

Full Copy of Contract of Sale Sighted: No

7. ADDITIONAL COMMENTS

Vacant allotment that adjoins Water Treatment Plant and has railway line bordering eastern boundary.

Due to zoning and location, allotment has limited marketability.

LIMITED SALES EVIDENCE COMMENT: Our research in the market found that there is a lack of directly comparable sales evidence and therefore the sales provided in this report are the most relevant available to us.

DATED SALES EVIDENCE COMMENT: Comparable sales evidence used in this report may be slightly dated, however due to the nature and location of the subject property more recent comparable sales could not be sourced, despite our best efforts.



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RISK RATING

Our Recent Market Direction refers to the overall status of the global economy and possible effect from credit pressure and interest rates upon the property sector.

Our Risk Rating for Market Segment relates to a thinly traded market of vacant land in Gulgong.

We confirm that the Market Value assessed herein is on the basis of a 6 - 12 month marketing and selling period due to a thinly traded market of vacant land in Gulgong.

DEFINITION OF MARKET VALUE

Market Value is defined as the estimated amount for which an asset should exchange on the date of valuation, between a willing buyer and a willing seller in an 'arms length' transaction after proper marketing, wherein the parties had each acted knowledgeably, prudently and without compulsion.

LAND DIMENSIONS/AREA

Unless stated as otherwise in this report we advise that we have not searched or been provided with a copy of the current Title or Registered Plans and that any dimensions or land areas quoted in this report have been obtained from third party information sources and whilst every endeavour has been made to verify such information we accept no responsibility for inaccuracy of any information provided and relied upon.

ENVIRONMENTAL

The client acknowledges and recognizes that the Valuer is not expert in identifying environmental hazards and compliance requirements affecting properties. The Valuer has endeavoured to identify all matters of environmental concern and the effect they might have on the value of the property. However, the Valuer will not be held liable nor responsible for his/her failure to identify all such matters of environmental concern and the impact which any environmental related issue has on the property and its value including loss arising from site contamination; or the non-compliance with environmental laws; or costs associated with the clean up of the property to which an environmental hazard has been recognized, including action by the Environmental Protection Agency to recover clean up costs pursuant to the relevant Environmental Protection Act.

MARKET MOVEMENT & REPORT EXPIRY

This valuation is current as at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period (including as a result of general market movements or factors specific to the particular property). We do not accept liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume any responsibility or accept any liability where this valuation is relied upon after the expiration of 3 months from the date of the valuation, or such earlier date if you become aware of any factors that have any effect on the valuation.

CERTIFICATE OF TITLE

Unless stated as otherwise in this report we advise that a copy of the current Certificate of Title has not been provided or searched. This valuation assumes clear title. Should any encumbrances, easements, leases or other restrictions not mentioned in this report be known or discovered then the valuation should



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VALUATION
Appraisal for
Buyer

be referred to the valuer for comment.

8. IMPORTANT NOTES & QUALIFICATIONS

This valuation is prepared on the assumption that the Lender as referred to in the valuation report (and no other) may rely on the valuation for mortgage finance purposes and the lender has complied with its own lending guidelines as well as prudent finance industry lending practices, and has considered all prudent aspects of credit risk for any potential borrower, including the borrower's ability to service and repay any mortgage loan. Further, the valuation is prepared on the assumption that the lender is providing mortgage financing at a conservative and prudent loan to value ratio. This valuation can only be relied upon for First Mortgage purposes.

This valuation is current as at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period (including as a result of general market movements of factors specific to the particular property). We do not accept liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume any responsibility or accept any liability where this valuation is relied upon after the expiration of 3 months from the date of the valuation, or such earlier date if you become aware of any factors that have any effect on the valuation.

9. CAPPED LIABILITY SCHEME

Liability limited by a scheme approved under Professional Standards Legislation

Photographs, if any, begin on the following page.



Saunders & Staniforth
Valuers
PROPERTY & PLANNING CONSULTANTS

VALUATION
Appraisal for
Buyer

PHOTOGRAPH(S)

Photo



Photo





22 January 2016
 Diane Sawyers
 Mid Western Regional Council
 PO Box 156
 MUDGEE NSW 2850

Dear Sir/Madam,

*K U o
 8 V o ‡
 U ..*

In accordance with your instructions please find attached a copy of our abbreviated valuation report for the property for Valuation for disposal purposes.

Please note this report does not meet Practice Standards for valuations for mortgage/finance purposes and is specifically unsuitable for this purpose.

Thank you for engaging Opteon Property Group (OPG) to provide you with professional, independent property advice. OPG is Australia's largest national provider of market-leading valuation and property advice. We work closely with our clients to deliver innovative property solutions.

OPG Provides expert property advice for all property sectors including residential, commercial, industrial, retail, hospitality, or rural property. We also offer plant and equipment valuations, quantity surveying or tax depreciation services. OPG will help to make value visible anywhere in Australia.

We appreciate your instructions and please do not hesitate to contact us if we can be of further service to you.
 Kind regards,

A handwritten signature in black ink, appearing to read 'E Druitt', is enclosed in a light grey rectangular box.

Edward Druitt AAPI Certified Practising Valuer
 Valuer
 API No: 70516 NSW RV No: VAL021176

\ h 8
 Opteon (Central West NSW) Pty Ltd
 ABN 50 606 224 677
 1/29 Sale Street, Orange, NSW 2800

h (02) 6392 0999 - orange.info@opg.net
7 (02) 6362 5116 ‡ www.opg.net

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VALUE MADE VISIBLE

www.opg.net

Valuation Report

1 Medley Street
Gulgong, New South Wales 2852

File Ref: 6784080

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8	V	o ‡
h	7	Mid Western Regional Council
k	h	Valuation for disposal purposes
t)	19 January 2016
\ k		6784080

\ h 8
 Opteon (Central West NSW) Pty Ltd
 ABN 50 606 224 677
 1/29 Sale Street, Orange, NSW 2800

h (02) 6392 0999 - orange.info@opg.net
 7 (02) 6362 5116 ‡ www.opg.net

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@ h	Diane Sawyers, Mid Western Regional Council
# h	Mid Western Regional Council
† h	Valuation for disposal purposes - <i>Please note, this report does not meet Practice Standards for valuations for mortgage/finance purposes and is specifically unsuitable for this purpose.</i>

h)	1 Medley Street, Gulgong, New South Wales 2852
h)	The property comprises a vacant Special Uses (Infrastructure) parcel of land located on the northern fringe of the township of Gulgong. The site is slightly irregular in shape and has street frontage to both the north and west. The eastern boundary of the property is bounded by the Wallerawang - Gwabegar railway line.
u k	Lot 233 Deposited Plan 1099677
u u	Freehold
k h	Mid-Western Regional Council
u o	4,696 sqm
-	SP2 (Infrastructure)
- #	The subject property is designated Water Supply Systems on the LEP map effectively limiting potential uses to water supply infrastructure without rezoning.

h h

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U The zoning is considered to be very restrictive and as such limits the market for the subject property to very few potential purchasers.

U Very limited with both limited supply and demand within the market.

o

= " y The highest and best use for the property is considered to be development following appropriate rezoning.

\ # 7

\ o Vacant Land

o k

M • The instructions and information supplied contain a full disclosure of all information that is relevant

U † @

U † † h

This valuation is exclusive of GST

@ † Fee simple with vacant possession

) @ 19 January 2016

) † 19 January 2016

) @ 22 January 2016

† 90 days from the date of valuation, or such earlier date if you become aware of any factors that have any effect on the valuation.

h @ We confirm that the valuer does not have any pecuniary interest that would conflict with the proper valuation of the property.

o



-) AAPI Certified Practising Valuer

Valuer

API No: 70516 NSW RV No: VAL021176

@ †

Valuation Summary

This Valuation Summary has been prepared with acknowledgement by the client that it is a synopsis of the property and the valuation on the understanding the client is familiar with the property or have taken their own investigations and due diligence on the property. A more detailed valuation report can be provided if required. All information obtained and researched on the property has been retained on our files for future reference if required. This report is provided on the basis and understanding that this report is only to be used for the specified purpose, and is specifically . Should a financier be provided with a copy of this report we request the financier refer the client back to us or instruct us to prepare a valuation for mortgage security purposes.

Third Party Disclaimer

This report has been prepared for the private and confidential use of our client, Mid Western Regional Council for the specified purpose. It should not be reproduced in whole or part without the express written authority of Opteon (Central West NSW) Pty Ltd or relied upon by any other party for any purpose and the valuer shall not have any liability to any party who does so. Our warning is registered here, that any party, other than those specifically named in this paragraph should obtain their own valuation before acting in any way in respect of the subject property.

u k	u	k h	Title Area
Lot 233 Deposited Plan 1099677	Freehold	Mid-Western Regional Council	4,696 sqm

We have sighted a copy of the certificate of title for the subject property dated 21st January 2016. There are no encumbrances that we consider will have a material effect on the marketability of the subject property.

@

The property is vacant apart from basic rural fencing to the east, west and north.

h



Rear from north east



Rear from south east



Front



Front

8

The property comprises a slightly irregularly shaped vacant parcel of Special Uses (Infrastructure) land located on the northern fringe of the Gulgong township.

The marketability of the subject property is severely limited by its Special Uses zoning. For all intents and purposes the site is not suitable for development without rezoning. As such it is considered that the pool of potential buyers is limited to speculative purchasers looking to have the land rezoned to a more usable zoning category.

Our instructions state that the Mid-Western Regional Council are considering selling the allotment to NSW Fire and Rescue for the construction of a fire station. A member of council planning staff at Mid-Western Regional council has indicated to us that the proposed development would likely require a rezoning however maybe permissible under the emergency services SEPP, in addition it was noted that a rezoning would most likely be required for any other types of development on the subject site.

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h	O U))	Val
o h		\$20,000
o)		24-Oct-12
o "		1,639 sqm
-		SP2 (Infrastructure)
h)		The property comprises a 1,639 sqm site adjoining the Dubbo Private Hospital. The site was sold mortgagee in possession. At the time of sale the property was zoned SP2 (Infrastructure). The property has since be rezoned to R1 General Residential. Sale indicates \$12.20 per sqm.
#		Similarly zoned holding. The property was subsequently rezoned to residential. Smaller allotment. Overall considered slightly superior on a rate per sqm basis however inferior due to the smaller holding size.

h	O hu "	k)	Vo†
o h	\$32,400		
o)	23-Jan-12		
o "	8.070 ha		
-	SP2 (Infrastructure)		
h)	The property comprises a Special Uses (Infrastructure) zoned allotment of 8.07ha located just to the north east of Dubbo. The property was purchased by the adjoining owner to append his existing rural lifestyle holding. Sale indicates \$0.38 per sqm.		
#	Similarly zoned allotment. Inferior limited use potential and limited potential for rezoning. Far superior holding size. Considered far inferior on a rate per sqm basis and slightly inferior on a lump sum basis.		
h	"	k k	Vo†
o h	\$49,550		
o)	14-Jul-15		
o "	450 sqm		
-	SP2 (Infrastructure)		
h)	The property comprises a small SP2 (Infrastructure) site of 450 sqm located to the north east of Rylstone. The property is part of an aerodrome development designed for people to construct hangers adjoining the airstrip facilities. Sale indicates \$110 per sqm.		
#	Similarly zoned allotment. Superior genuine use potential. As such considered far superior to the subject on a rate per sqm basis.		
h	u h)	V	Vo†
o h	\$60,706		
o)	27-Feb-15		
o "	920 sqm		
-	SP2 (Infrastructure)		
h)	The property comprises a vacant SP2 (Infrastructure) allotment of 920 sqm located within the Narromine Airport facility. The property was sold by Narromine Council in order to help further monetize the airport site. Sale indicates \$66 per sqm.		
#	Similarly zoned allotment. Superior less limited market appeal. Inferior holding size. Overall considered superior on a rate per sqm basis.		

h	=	O 8	Vo
o h		\$30,000	
o)		15-Dec-14	
o "		9,886 sqm	
-		SP2 (Infrastructure)	
h)		The property comprises an irregular shaped parcel of SP2 (Infrastructure) land with an area of 9,886 sqm. The site was purchased by Gilgandra council who are developing adjoining land from Transport for NSW. Sale indicates \$3.03 per sqm.	
#		Similar zoning. Superior holding size however inferior holding shape and inferior future. Overall considered to indicate an inferior rate per sqm to the subject.	

h	O k o)	Vo	
o h		\$190,000	
o)		06-Oct-10	
o "		2.590 ha	
-		5(a) Institution	
h)		The property comprises vacant parcel of land that was zoned 5(a) Institution at the time of sale. Since the sale the property was rezoned to SP2 (Infrastructure) as part of the Dubbo LEP 2011. The holding has since had another change of zoning to R1 (General Residential). Considered a good indicator of land requiring rezoning for future use. Sale indicates \$7.34 per sqm.	
#		Similarly zoned allotment. Far larger holding size and slightly superior future use potential due to both size and adjoining land uses. Overall considered to show a similar rate per sqm to the subject.	

o - #

The sales evidence is reconciled in the table below.

Property Description	Price	Date	Area	Price per sqm
Orange Street, Orange	\$20,000	Oct-12	1,639 sqm	\$12.20
Orange Street, Orange	\$32,400	Jan-12	8,070 ha	\$0.38
Orange Street, Orange	\$49,550	Jul-15	450 sqm	\$110
Orange Street, Orange	\$60,706	Feb-15	920 sqm	\$66
Orange Street, Orange	\$30,000	Dec-14	9,886 sqm	\$3.03
Orange Street, Orange	\$190,000	Oct-10	2,590 ha	\$7.34

It is considered that the most comparable sales evidence to the subject property are the Moran Drive, Dubbo and Lot 113 River Street, Dubbo due to the nature of the purchase and subsequent rezoning over the holdings. We have had regard to both rates per sqm and lump sum values when adopting an appropriate value for the subject property.

Property Description	Price	Area	Price per sqm	Market Value
Orange Street, Orange	\$35,220	4,696 sqm	@ \$7.50	\$35,220
				<i>Rounding</i> \$5,000

Asbestos Disclaimer	<i>We are not experts in the identification of Asbestos and therefore, in the absence of an environmental consultant's report concerning the presence of any asbestos fibre within the subject property, this valuation is made on the assumption that there is no: asbestos material present; health risk from asbestos within the property; or there is any material expense relating to the repair, management or replacement of asbestos materials in the foreseeable future. Should an expert's report establish that there is an asbestos related health risk or a requirement to undertake asbestos remediation works then we reserve the right to review this valuation.</i>
Encroachments	<i>The valuation is made on the basis that there are no encroachments (unless otherwise noted) by or upon the property and this should be confirmed by a current survey report and/or advice from a land surveyor. If any encroachments are noted by the survey report the valuer should be consulted to assess any effect on the value stated in this report.</i>

<p>Environmental Disclaimer</p>	<p><i>This report is not an environmental audit and no advice is given in any way relating to environmental or pollution matters. Any comments given as to environmental or pollution factors in relation to the property are not given in the capacity as an expert. This assessment of value is on basis that the property is free of contamination or environmental issues affecting the property not made known to the valuer. In the event the property is found to contain contamination the matter should be referred to this office for comment. Given contamination issues can have an impact on the Market Value of the property, we reserve the right to review and if necessary vary our valuation if any contamination or other environmental hazard is found to exist.</i></p>
<p>Full Disclosure Disclaimer</p>	<p><i>Whilst we have attempted to confirm the veracity of information supplied, the scope of work did not extend to verification of all information supplied or due diligence. Our valuation and report has been prepared on the assumption the instructions and information supplied has been provided in good faith, is not in any way misleading or deceptive, contains a full disclosure of all information that is relevant, there are no undisclosed agreements in place that affect the property and the sale price includes GST. The valuer and valuation firm does not accept any responsibility or liability whatsoever in the event the valuer has been provided with insufficient, false or misleading information.</i></p>
<p>Future Value</p>	<p><i>Any comments are made in relation to future values are based on general knowledge and information currently available. These comments should not be construed as a prediction of future value levels or a warranty of future performance as the property market is susceptible to potential rapid and unexpected change caused by multiple factors. Ultimately current expectations as to trends in property values may not prove to be accurate.</i></p> <p><i>Due to possible changes in the property market, economic conditions, occupancy status and property specific factors, we recommend the value of the property be reassessed at regular intervals</i></p>
<p>Geotechnical</p>	<p><i>We have not sighted a geotechnical engineers' survey of the property. We are not experts in the field of civil or geotechnical engineering and we are therefore unable to comment as to the geotechnical integrity of the ground and soil conditions. It is specifically assumed that there are no adverse geotechnical conditions that compromise the utility of the property for the current or highest and best use. In the event there is found to be adverse ground conditions we recommend the matter be referred to this Company for comment.</i></p>
<p>Inconsistencies in Assumptions</p>	<p><i>If there is found to be any variance, inconsistency or contradiction in any of the assumptions within this report then this may have an impact on the market value of the property and we recommend this valuation be referred back to the Valuer for comment.</i></p>
<p>Market Change</p>	<p><i>This valuation is current as at the Date of Valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period (including as a result of general market movements or factors specific to the particular property or factors that the Valuer could not have reasonably become aware as at the date of the Report). We do not accept liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume any responsibility or accept any liability where this valuation is relied upon after the expiration of 90 days from the date of valuation, or such earlier date if you become aware of any factors that have any effect on the valuation. We recommend the valuation be reviewed at regular intervals.</i></p>

<p>Market Evidence Information Availability</p>	<p><i>In preparing this valuation we have undertaken those investigations reasonably expected of a professional valuer having regard to normal industry practice so as to obtain the most relevant, available, comparable market evidence. Whilst we believe the market evidence information and any other information provided to be accurate, not all details can and have been formally verified. Due to privacy laws, confidentiality agreements and other circumstances beyond our control, the valuer may not have had access to:</i></p> <ul style="list-style-type: none"> • <i>Personal details of parties involved in transactions (including the relationship of the parties);</i> • <i>Information on recent transactions that are yet to become public knowledge; and</i> • <i>Copies of leases or contracts to confirm rents or prices and to ascertain whether or not rents or prices are inclusive or exclusive of GST.</i>
<p>Market Value</p>	<p><i>“Market Value is the estimated amount for which an asset or liability should exchange on the Valuation date between a willing buyer and a willing seller in an arm’s length transaction after proper marketing wherein the parties had each acted knowledgeably, prudently and without compulsion”.</i></p>
<p>Native Title Assumption</p>	<p><i>We are not experts in native title or the property rights derived there from and have not been supplied with appropriate expert advice or reports. Therefore, this valuation is made assuming there are no actual or potential native title interests affecting the value or marketability of the property.</i></p>
<p>Planning Disclaimer</p>	<p><i>Town planning and zoning information was informally obtained from the relevant local and State Government authorities and is assumed to be correct. Should the addressee require formal confirmation of planning issues then we recommend formal application be made to the relevant authorities to confirm planning details.</i></p>
<p>Publication of Report</p>	<p><i>The publication of the valuation or report in whole or any part, or any reference thereto, or the names and professional affiliations of the valuers is prohibited without the prior written approval of the valuer as to the form and context in which it is to appear.</i></p>
<p>Site Survey Disclaimer</p>	<p><i>This report is not a site survey and no advice is given in any way relating to survey matters. Any comments given in relation to the property are not given in the capacity as an expert, however, are based on our inspection of the property and review of the Certificate of Title plans. Should the addressee require absolute certainty in relation to the site area, dimensions or possible encroachments we recommend that a surveyor be engaged to provide appropriate advice and a survey of the property if considered necessary. In the event there are any fundamental inconsistencies between any site survey undertaken and site detail adopted in this valuation, the survey should be referred to the valuer for comment on any valuation implications (including amendment of our valuation if considered necessary).</i></p>
<p>Third Party Disclaimer</p>	<p><i>This report has been prepared for the private and confidential use of our client, Mid Western Regional Council for the specified purpose. It should not be reproduced in whole or part without the express written authority of Opteon (Central West NSW) Pty Ltd or relied upon by any other party for any purpose and the valuer shall not have any liability to any party who does so. Our warning is registered here, that any party, other than those specifically named in this paragraph should obtain their own valuation before acting in any way in respect of the subject property.</i></p>
<p>Title and Unregistered Instruments</p>	<p><i>For the purpose of this report we have assumed that the title information provided to us is correct. Our Valuation has been assessed assuming the property is only affected by encumbrances noted on Title with the exception of registered instruments (eg. mortgages or caveats) that are normally and expected to be discharged prior to transfer of the property. If there are any encumbrances, encroachments, restrictions, leases or covenants which are not noted on the title, they may affect the assessment of value. If there are errors or omissions found to exist on the title documents we should be notified and we reserve the right to review our valuation.</i></p>

LAND AND PROPERTY INFORMATION NEW SOUTH WALES - TITLE SEARCH

FOLIO: AUTO CONSOL 5130-237

SEARCH DATE	TIME	EDITION NO	DATE
-----	----	-----	----
21/1/2016	11:27 AM	-	-

VOL 5130 FOL 237 IS THE CURRENT CERTIFICATE OF TITLE

LAND

LAND DESCRIBED IN SCHEDULE OF PARCELS
AT GULGONG
LOCAL GOVERNMENT AREA MID-WESTERN REGIONAL
PARISH OF GUNTAWANG COUNTY OF PHILLIP
TITLE DIAGRAM DP1099677

FIRST SCHEDULE

MID-WESTERN REGIONAL COUNCIL

SECOND SCHEDULE (1 NOTIFICATION)

1 LAND EXCLUDES MINERALS AND IS SUBJECT TO RESERVATIONS AND
CONDITIONS IN FAVOUR OF THE CROWN - SEE CROWN GRANT(S)

NOTATIONS

UNREGISTERED DEALINGS: NIL

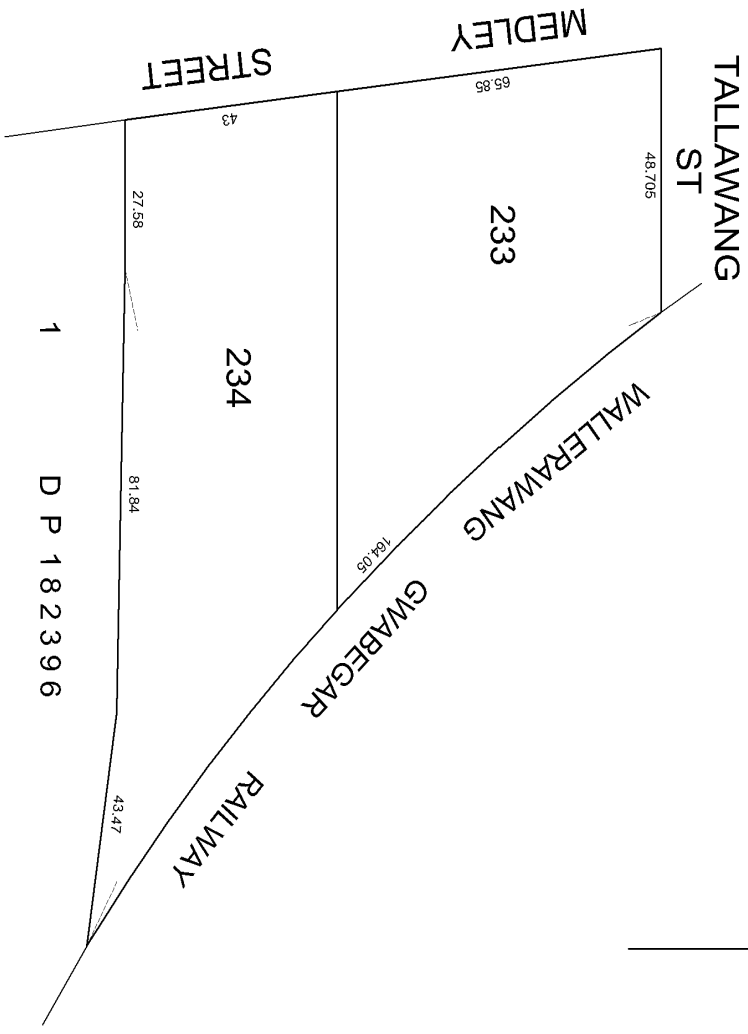
SCHEDULE OF PARCELS

LOTS 233-234 IN DP1099677.

*** END OF SEARCH ***

APPENDIX 2
DEPOSITED PLAN

Full dimensions and/or areal(s) are not available for all lots. Any division of the lands herein may necessitate the lodgement of a plan of survey.



1 D P 1 8 2 3 9 6

TOTAL AREA: 1.01 ha

e-departmental

DP 1099677

Registered :  22.06.2006

Title System : TORENS

Purpose : DEPARTMENTAL

Ref. Map : TN: GULGONG & ENVIRONS (51)

Last Plan : 2321.2125

PLAN OF PART OF PORTIONS 233 & 234
COMPRISED IN VOL 5130 FOL 237

Lengths are in metres. Reduction Ratio - NTS
LPI Ref. : TC852/45

Sheet 1 of 1 sheet

L.G.A. : MID-WESTERN REGIONAL

LOCALITY: GULGONG

PARISH: GUNTAWANG

COUNTY: PHILLIP

LOT	PRIOR IDENTITY
233	PT POR 233
234	PT POR 234

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2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 10.1

► Pedestrian Access and Mobility Plan (PAMP)



*Connecting
our region*

PEDESTRIAN ACCESS AND MOBILITY PLAN

PREPARED FOR GULGONG,
KANDOS, MUDGEES AND RYLSTONE

3 FEBRUARY 2016

MID-WESTERN REGIONAL COUNCIL
OPERATIONS: WORKS

 TOWARDS 2030



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1. Executive Summary

One of the targets set by the NSW Government to “make NSW number one” is to increase the walking and cycling to help ease transport congestion and build a healthier, more active community. Walking and cycling are viewed as a vital component of the NSW transportation network, allowing a cost effective, non-discriminatory mode of transport for all users, including those with mobility impairments and those who do not have access to a car.

This Pedestrian Access and Mobility Plan (PAMP) has been developed as part of Mid-Western Regional Council’s (Council’s) commitment to safe, convenient and connected pedestrian infrastructure that will encourage people to use active transport. This project has been funded on a 50:50 basis with Roads and Maritime Services (RMS).

The PAMP provides a framework for developing pedestrian routes and infrastructure to cater for the needs of all pedestrians; including older persons, people with mobility or visual impairments, young children, tourists, cyclists and recreational pedestrians. There is an emphasis on the development of commuter pathways as well as acknowledging the importance of recreational cycling for a healthy community.

WHAT IS A PAMP?

PAMPs are developed through partnerships between state and local governments to coordinate investment in pedestrian infrastructure on key pedestrian routes. A PAMP forms a comprehensive strategic and action plan to develop pedestrian policies and build pedestrian facilities.

The aim of the PAMP is to address the aims of the NSW Government by improving pedestrian safety, mobility and access to local shops, schools, community facilities, recreational areas and neighbourhoods. The PAMP needs to be read in combination with the Mudgee Bike Plan to address the complete active transport requirements of our region.

HOW WILL THE PAMP BENEFIT THE COMMUNITY?

The PAMP aims to provide active transportation, environmental and social benefits to the community, such as:

- More appropriate pedestrian facilities, particularly in busy areas
- Safe and convenient crossing opportunities on major roads
- Reduced injuries to pedestrians
- Promotion of walking for pleasure and health
- Links with other transport facilities (e.g. bus routes)
- Improved access for mobility impaired users, visually impaired users, and older persons
- Infrastructure suitable for wheelchairs, walking aids, mobility scooters, guide dogs, prams and bicycles

WHAT AREAS ARE INCLUDED IN THE PAMP?

The PAMP study area focuses on the four towns within our region: Gulgong, Kandos, Mudgee and Rylstone. The PAMP identifies pedestrian networks within each of these areas and categorises routes as primary, secondary or tertiary routes. It outlines walking patterns, investigates accident clusters, notes existing and proposed pedestrian facilities, notes pedestrian accessibility and mobility issues, within areas of higher pedestrian concentration. The PAMP also considers areas in which future development is planned.

HOW ARE PAMP PROJECTS IDENTIFIED

PAMP projects have been identified in three key areas:

- by members of the public and stakeholders through a survey consultation period undertaken from 8 September 2014 to 17 October 2014
- through field audits undertaken by a Council staff member during December 2014
- by members of the public and stakeholders during the exhibition period of the Draft PAMP document from Friday 27 November 2015 to Monday 4 January 2016

Appendix D includes all projects identified in this PAMP.

WHAT WILL PROJECTS IN THE PAMP COST?

Project costings were based on recent pathway infrastructure costs and the total cost of all 190 projects included in this PAMP is \$6.0M, not including the cost of a roundabout at the corner of Horatio Street and Douro Street in Mudgee. Projects have been prioritised using best-practice RMS prioritisation scoring system to allow Council to choose the highest priority projects for annual capital works program and grant applications.

2. Introduction

The prime objective of Council in the management of the pathways network is to provide and plan for infrastructure that allows safe, convenient and comfortable pedestrian and cycle movements to and within the region. The achievement of this objective is constrained by the available funding received through general rate revenue and supplemented by Federal and/or State Government grants. Council will seek to negotiate planning agreements for major developments in accordance with s93F of the Environmental Planning and Assessment Act 1979.

This plan seeks to allocate the limited funds in an equitable and responsible manner to ensure protection of the asset base already constructed and maintain the network to defined standards. The plan recognises the importance of continuing the pathway extension program, however it also confirms the importance of performing maintenance activities on the existing pathway network.

Increasing active transport within the Mid-Western Regional Council (Council) area will not only reduce the environmental impact of transportation, but provide significant benefits to the population in terms of improved fitness and cost savings.

This Pedestrian Access and Mobility Plan (PAMP) outlines proposed Council spending for pathways for the next 20 years. The role of the PAMP is to identify deficiencies in the network, particularly those relating to our most vulnerable pathway users: the mobility impaired, the elderly and school children. Gaps in the network will be identified, along with areas for network expansion, taking into account local strategic planning. In addition, pathways reaching the end of their design life have been identified and included in capital works.

2.1 Background

Council has a role to promote and encourage forms of transport that provide an alternative to motor vehicles, recognising the environmental, health and economic benefits associated with active transportation. Many sections of the community rely on pedestrian infrastructure as a means of commuting, exercise or leisure.

Council has an annual pathways budget of approximately \$120k for active transport which includes all related pedestrian and cyclist infrastructure across the region: footpaths, shared paths, pedestrian bridges, ramps, refuges and related infrastructure. In addition, developer conditions of consent provide mechanisms for the creation of new pathways in new developments. Council have allocated additional funding in recent years for specific projects.

The aim of this PAMP is to identify and prioritise projects within our region to guide Council spending over the next ten years – it includes both network expansion and rehabilitation of aged network. In addition, Council applies for funding from RMS and other government agencies on a 50:50 basis. Having this PAMP will enable Council to easily choose the highest priority projects for grant applications as well as being able to display sound methodology to funding bodies supporting our applications.

2.2 Study Area

Council services an area of approximately 9,000km², approximately 150km north-east of Sydney. This PAMP will include all four major townships within the Council LGA: Gulgong, Kandos, Mudgee and Rylstone. Refer to Figure 2-1.

FIGURE 2-1: PAMP STUDY AREA



Across the four townships there are over 73km of pathway, consisting of both footpath and shared path (pathway for pedestrians and cyclists). Table 2-1 shows the distribution of footpath and shared paths within the region. 67% of this pathway is within Mudgee.

TABLE 2-1: EXTENT OF PATHWAY NETWORK (m)

TOWN	FOOTPATH	SHARED PATH	TOTAL
Clandulla	73		73
Gulgong	8,201	730	8,931
Kandos	4,010	5,526	9,536
Mudgee	41,603	7,230	48,833
Rylstone	2,562	3,410	5,972
Total	56,449	16,896	73,345

Existing pathways are predominantly concrete (86%). Other pathway materials used in the region are gravel, brick pavers, spray seal and stag concrete. See Table 2-2.

TABLE 2-2: PATHWAY MATERIAL (m)

MATERIAL	FOOTPATH	SHARED PATH	TOTAL
Concrete	54,937	7,373	62,310
Gravel	370	3,451	3,821
Paving	236		236
Seal	34	6,072	6,106
Stag concrete	872		872
Total	56,449	16,896	73,345

2.3 Methodology of PAMP

The PAMP was undertaken in accordance with RMS PAMP Guidelines (Roads and Traffic Authority, 2002). It encompasses the following stages:

1. Formation of a PAMP team
2. Establishment of PAMP objectives and study area
3. Desk-top study to look at existing infrastructure, relevant documentation and RMS crash data
4. Public consultation using surveys to establish where people want to go and what issues they have with the network. Surveys included a public survey for all pathway users, along with targeted surveys for medical facilities, schools and nursing homes to target vulnerable pathway users.
5. On-site pathway audits
6. Combining projects identified during public consultation with those identified during the pathway audits to establish a list of PAMP projects
7. Cost and prioritise projects, and develop project maps
8. Complete the draft PAMP report
9. Put the draft PAMP report onto public consultation for a minimum of 28 days
10. Finalise PAMP report
11. Implementation

2.4 PAMP Team

A PAMP team was formed comprising relevant Council staff from the Operations and Development Departments, along with Council staff representatives from the two access committees: Mudgee and Gulgong Access Committee and the Kandos and Rylstone Access Committee. Relevant RMS staff were included on the PAMP team, along with one community representative from Mudgee, Gulgong and Kandos-Rylstone.

2.5 Study Objectives

Six study objectives are proposed and approved by the PAMP team:

- Establish a strategy for walking and cycling on existing and future pathways within the centres of Mudgee, Gulgong, Kandos and Rylstone
- Identify the needs of all types of pedestrians and cyclists, including people with a disability, seniors, children, commuters, fitness and tourists
- Prioritise pedestrian movements in areas of high concentrations
- Improve the pathway network through the provision of on-road and off-road facilities that fill gaps in the network, address safety concerns, cater for high demand areas and raise community awareness and participation.
- Reduce pathway severance, particularly between existing infrastructure and new pathways created on town fringes, and create safe and convenient crossing opportunities at major roads
- Propose prioritised measures with associated costs that can be realistically be implemented over a ten year period and can drive Council spending

It is important to note that the PAMP covers footpaths and shared paths only. Cyclists are considered in the development of the shared path network and associated infrastructure. However, on-road and rural cycling will not be considered as part of this plan.

2.6 Structure of Report

The PAMP report is structured as follows:

- **Executive summary**
- **Introduction** – sets the background, the study area, methodology of the PAMP, the PAMP team and objectives
- **Desk-top study** – outlines the characteristics of the local government area (LGA), includes a literature review of Council strategies, plans and policies, NSW Government plans and other relevant documentation, provides an analysis of RMS crash data, and notes opportunities/constraints and design standards
- **Public consultation** – outlines the community surveys undertaken and their findings
- **Audits** – outlines the extent of field surveys undertaken and findings
- **PAMP projects** – outlines PAMP projects, including costs and prioritisation

- **Funding sources and implementation** – includes information on funding for capital works, renewal projects and developer funded pathways
- **Supporting a culture of walking and cycling** – outlines Council’s intent to run a behavioural campaign when launching the PAMP and provides details of existing and planned walking and cycling route information
- **Monitoring program**
- **Recommendation for future studies**

3. Desktop Study

3.1 Characteristics of Local Government Area

3.1.1 Population and Land Use

Australian Bureau of Statistics 2011 Census data was used to compare the general statistics of the Mid-Western Regional Council region to the rest of Australia. Table 3-1 shows that within our region we have a lower percentage of younger adults (20-44 years) and a higher percentage of older adults (55-84 years) compared to Australian averages. The largest difference is in the 25-34 years age bracket. This age distribution is common of smaller towns where young adults leave town after completing school for education and work. A higher percentage of elderly citizens adds weight to requirements of pathways infrastructure suitable for the mobility impaired.

TABLE 3-1: AGE DISTRIBUTION

AGE RANGE	MWRC	AUSTRALIA
0-4 years	7%	7%
5-14 years	14%	13%
15-19 years	7%	7%
20-24 years	5%	7%
25-34 years	10%	14%
35-44 years	13%	14%
45-54 years	14%	14%
55-64 years	13%	12%
65-74 years	10%	8%
75-84 years	6%	5%
85 years and over	2%	2%

2011 Journey to work information was also compared to national averages as shown in Table 3-2. The information indicates that the overall percentage of people driving to work in our region is similar to the Australian average. Our percentage of people walking to work is similar, but slightly higher than the national average.

TABLE 3-2: TRAVEL METHOD DISTRIBUTION

TRAVEL METHOD	MWRC	AUSTRALIA
One method:		
Train	0%	4%
Bus	0%	3%
Ferry	0%	0%
Tram (includes light rail)	0%	0%
Taxi	0%	0%
Car, as driver	61%	60%
Car, as passenger	7%	5%
Truck	2%	1%
Motorbike/scooter	1%	1%
Bicycle	0%	1%
Other	1%	1%
Walked only	5%	4%
Two methods	1%	3%
Three methods	0%	0%
Worked at home	8%	4%
Did not go to work	12%	10%
Method of travel to work not stated	2%	1%

3.1.2 Road Hierarchy

The region has approximately 900km of sealed roads and 1250km of unsealed roads. These roads are state roads, regional roads and local roads that form the following roads hierarchy:

- Arterial Roads
- Sub-Arterial Roads
- CBD Roads
- Collector Roads
- Local Urban Roads
- Major Local Road
- Minor Local Road

Generally speaking, the road hierarchy reflects the traffic volume which may be anticipated on the route, the travel speed and the types of pedestrian crossing facilities that are appropriate for each road classification.

3.1.3 Public Transport

Mudgee is serviced by four public bus routes:

- 560 – Mudgee east loop
- 561 – Mudgee west loop
- 562 – Mudgee south loop
- 563 – Mudgee north loop

These buses operate on weekdays only with two mid-morning services and two afternoon services.

On weekdays and at weekends Countrylink operate long-distance buses between Coonabarabran/Baradine/Gulgong and Lithgow railway station that stop at Gulgong, Mudgee and Ilford, with some services also stopping at Lue, Rylstone, Kandos, Charbon and Clandulla.

A flight service operates between Mudgee and Sydney. Flights depart Mudgee at 8.40am and 6.25pm, Monday to Friday with an additional flight at 1.30pm on Sunday. Flights from Sydney to Mudgee depart at 6.55am and 5.10pm, Monday to Friday and 12.20pm on Sunday.

Taxi transport is available locally, with community transport available operated by Council for longer distances.

3.1.4 Future Pedestrian Needs

Mudgee has recently undergone rapid expansion as a result of the opening of new mines within the region. New subdivisions are primarily located to the south around Lions Drive / Kellet Drive / Broadhead Road, Robertson Street, Melton Road; and in the west around Bellevue Road, Bellevue Estate, Mountainview Estate, and Henry Bayly Drive. There is a new minimum lot size subdivision located off Short Street.

Kandos and Rylstone have been recently affected by the closure of the Cement Works and winding down of operations at Charbon Coal. These towns are currently in decline, however, attracting new business to the area and opening of a new mine at Bylong may see this reverse in coming years.

3.2 Literature Review

3.2.1 Council Pathways Strategies and Plans

Mudgee Bike Plan 2008 - 2028

It is important that the PAMP be read in conjunction with the Mudgee Bike Plan 2008. Active transport infrastructure within our region incorporates footpaths for pedestrians, shared use paths for all users, and on-road cycle paths for cyclists only. Also included is related infrastructure such as signage, seating, end of trip cycle facilities, bubblers, etc. In addition, in accordance with state law, children under 12 years and older riders who are accompanying and supervising them may ride bikes on the footpaths.

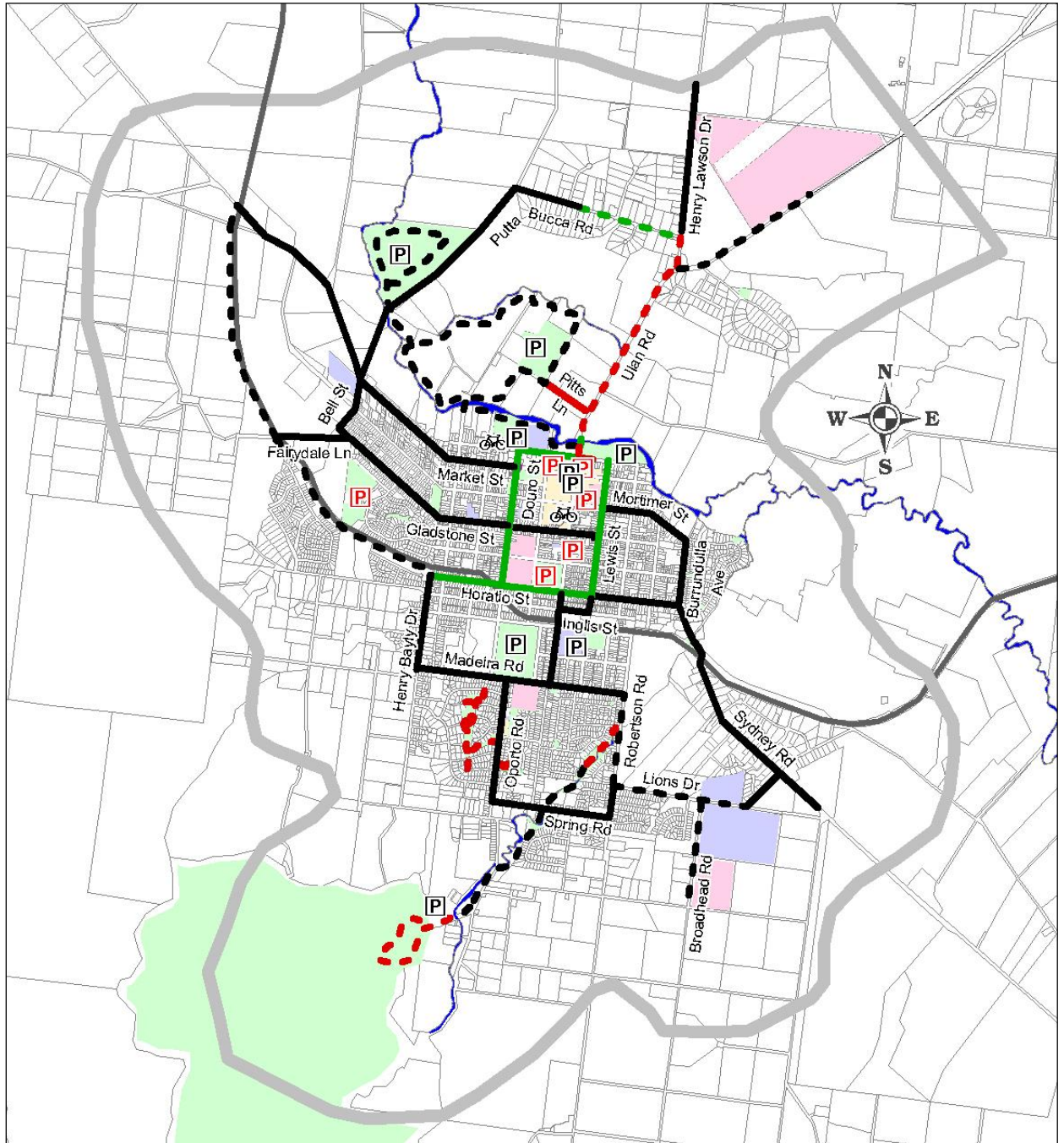
The Mudgee Bike Plan reviews the benefits of cycling, and includes an action plan based on Council investigation, community feedback and consideration of local, national and international best practice. Approximately 50 projects were identified in the bike plan which were prioritised based primarily on safety considerations. The plan also highlighted end of trip facilities for cyclists including the location of existing and proposed bike racks. Additional bike racks have been proposed for Glen Willow as part of this study.

The Mudgee Bike Plan identified the Bellevue Cycle Path that provides a safe link for families and other users between Bellevue and Mountain View estates and Douro Street, now partially complete. This pathway will be extended to Fairydale Lane in the short term and will later be extended towards Hill End Road as part of the new Caerleon Estate. In association with the Mudgee Bike Plan, Council assisted with the development of the Cycle Mudgee Region brochure that provides details of 20 rides within the Council area and has funded the regular bulk printing of this cycling guide.

The Mudgee Bike Plan was a 20-year document finalised in 2008 and projects identified in the Mudgee Bike Plan have been incorporated into the 2010 Pathways Strategic Plan. While still current, Council plans to update this document to include Gulgong, Kandos, Rylstone and Villages within two years.

The proposed Mudgee bicycle network is shown in Figure 3.1. The proposed changes to this network (associated with the PAMP) are that the shared use path would continue around Putta Bucca Rd to Market St (not on-road) and that the pathways on Robertson Road, Lions Drive and Broadhead Road have been constructed as footpaths rather than shared use paths. Shared use paths were previously proposed for Robertson / Lions / Broadhead roads as at the time the Mudgee Bike Plan was prepared a school development and large seniors development were proposed for the area – these developments did not go ahead.

FIGURE 3.1 – PROPOSED BICYCLE NETWORK (FROM MUDGEE BIKE PLAN 2008)



Legend:

- | | | | |
|--|-------------------------------|--|--|
| | Existing on-road route | | Existing off-road route/trail |
| | Proposed on-road route | | Proposed off-road route/trail |
| | Possible future on-road route | | Possible future off-road route/trail |
| | Possible future 1km catchment | | Railway |
| | Bicycle parking | | Bicycle speciality store |
| | Parklands | | Hospitals / institutions / caravan parks |
| | Educational facilities | | Shopping / business |

2010 Pathways Strategic Plan

The 2010 Pathways Strategic Plan is Council's current driving force for capital expenditure on pathways. It outlines the strengths and weaknesses of the current network and provides a five year pathway installation plan.

While still current, the Pathways Strategic Plan will be updated at the completion of the PAMP and proposed Regional Bike Plan. It is recommended that the strategic plan incorporate pathways requiring replacement at the end of their useful life, as well as identifying new works.

3.2.2 Council Planning Strategies and Plans

Mid-Western Regional Council Local Environmental Plan (LEP) 2012

The LEP provides the statutory framework for planning within the local government area.

Regional Draft Comprehensive Land Use Strategy 2010

The Comprehensive Land-Use Strategy was prepared by a team of planning specialists from Parsons Brinckerhoff and Hassall & Associates in conjunction with members of the public, Council and the NSW Department of Planning. This strategy identifies options to meet long term urban and rural growth needs and informs the LEP.

It is anticipated that within the next 25 years, Mudgee will meet the majority of population and housing growth needs for the region. In Mudgee (see Figure 3-2), there are limited large lots available to the north, with sufficient lots available to meet demand in the south. For residential land, infill development and the expansion of residential areas to the south-west into Caerleon and to the south towards Spring Flat are anticipated to be sufficient to meet housing demand for the next 25 years.

More moderate growth is anticipated in Gulgong and Rylstone. In Gulgong, both infill development and growth on the town fringes is anticipated (see Figure 3-3). In Rylstone, growth is expected mainly to the north-west and south-east (see Figure 3-4). Minor growth is expected in Kandos (see Figure 3-5).

FIGURE 3-2: MUDGEES LEP 2012 LAND ZONING

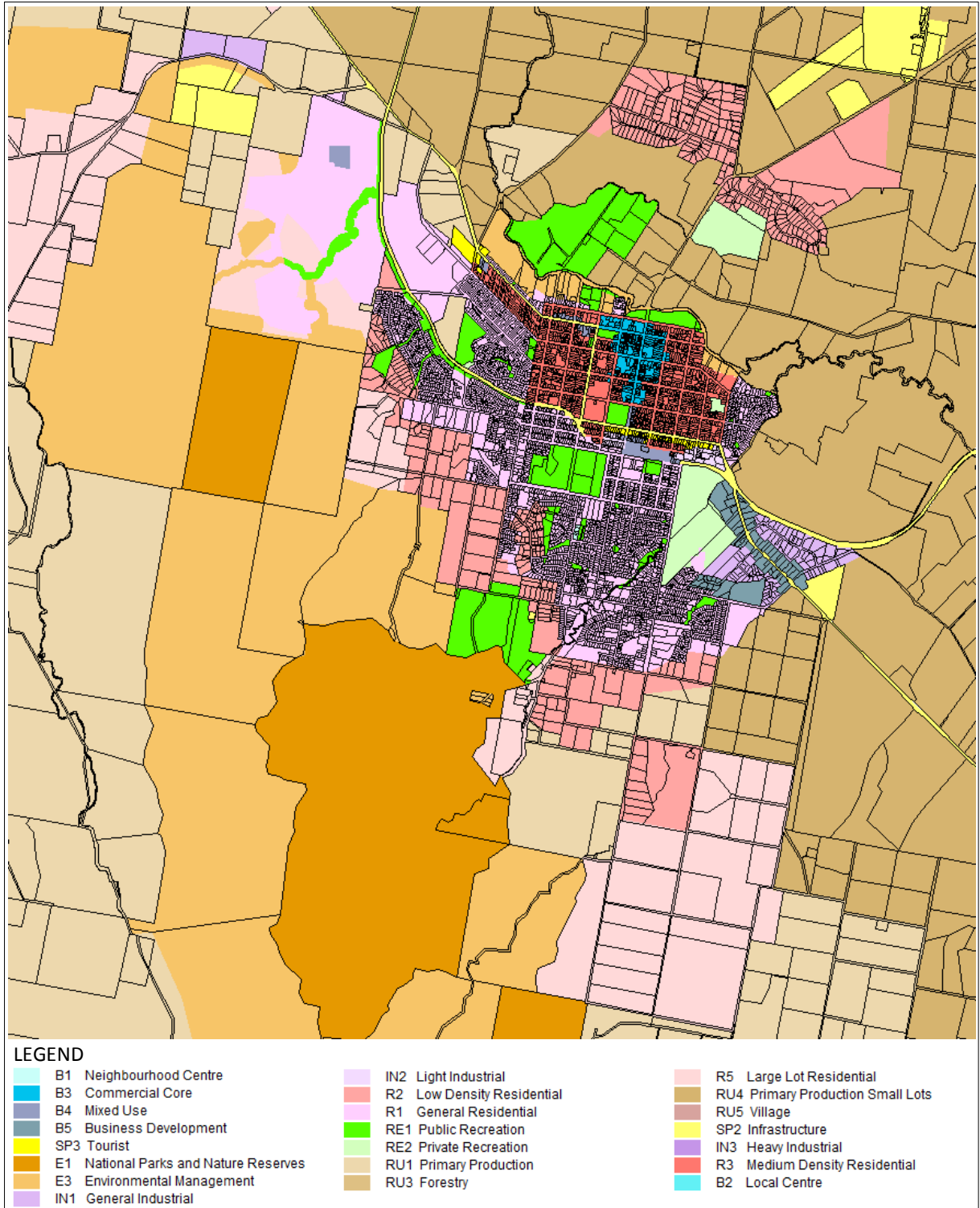


FIGURE 3-3: GULGONG LEP 2012 LAND ZONING

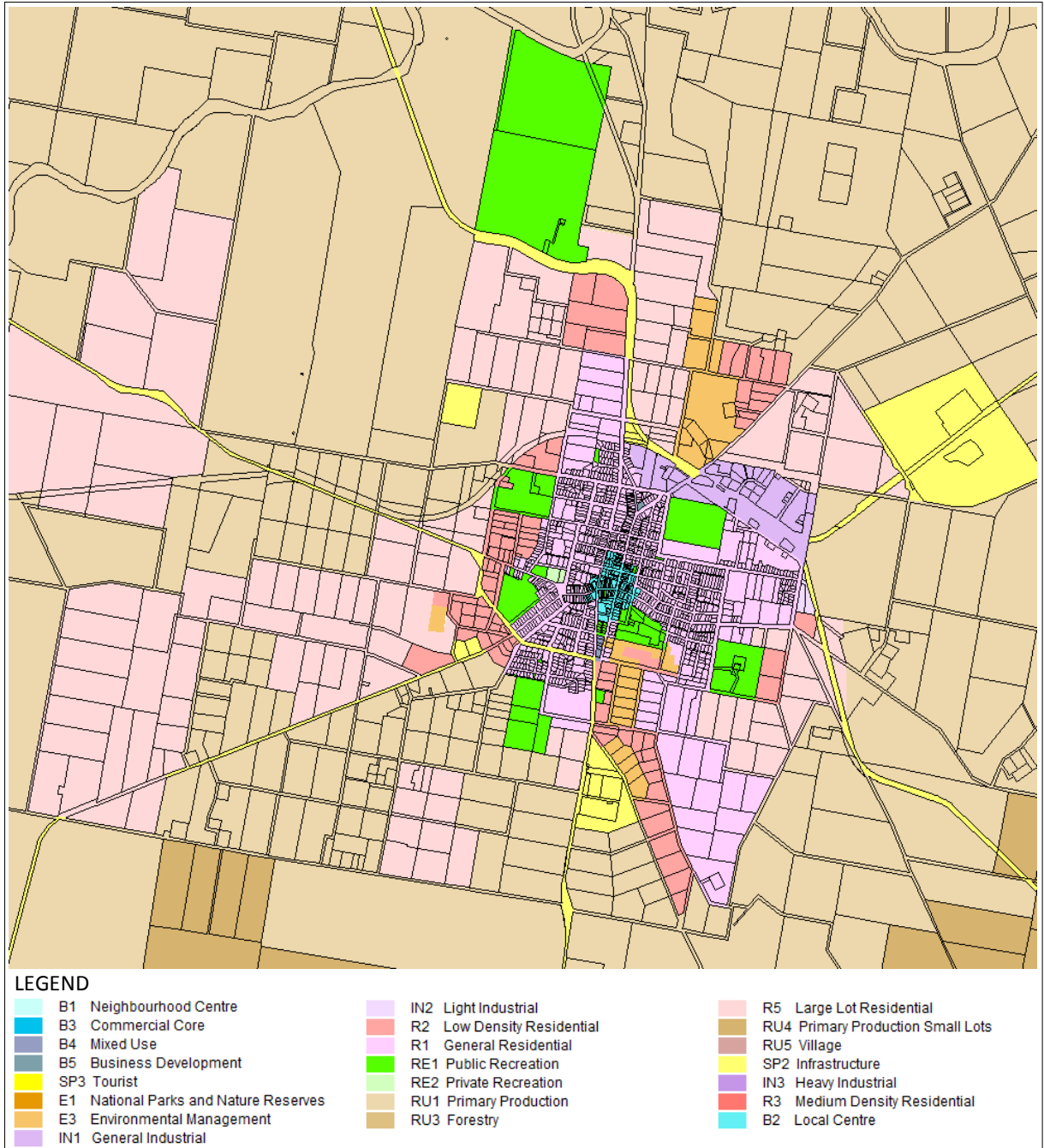


FIGURE 3-4: RYLSTONE LEP 2012 LAND ZONING

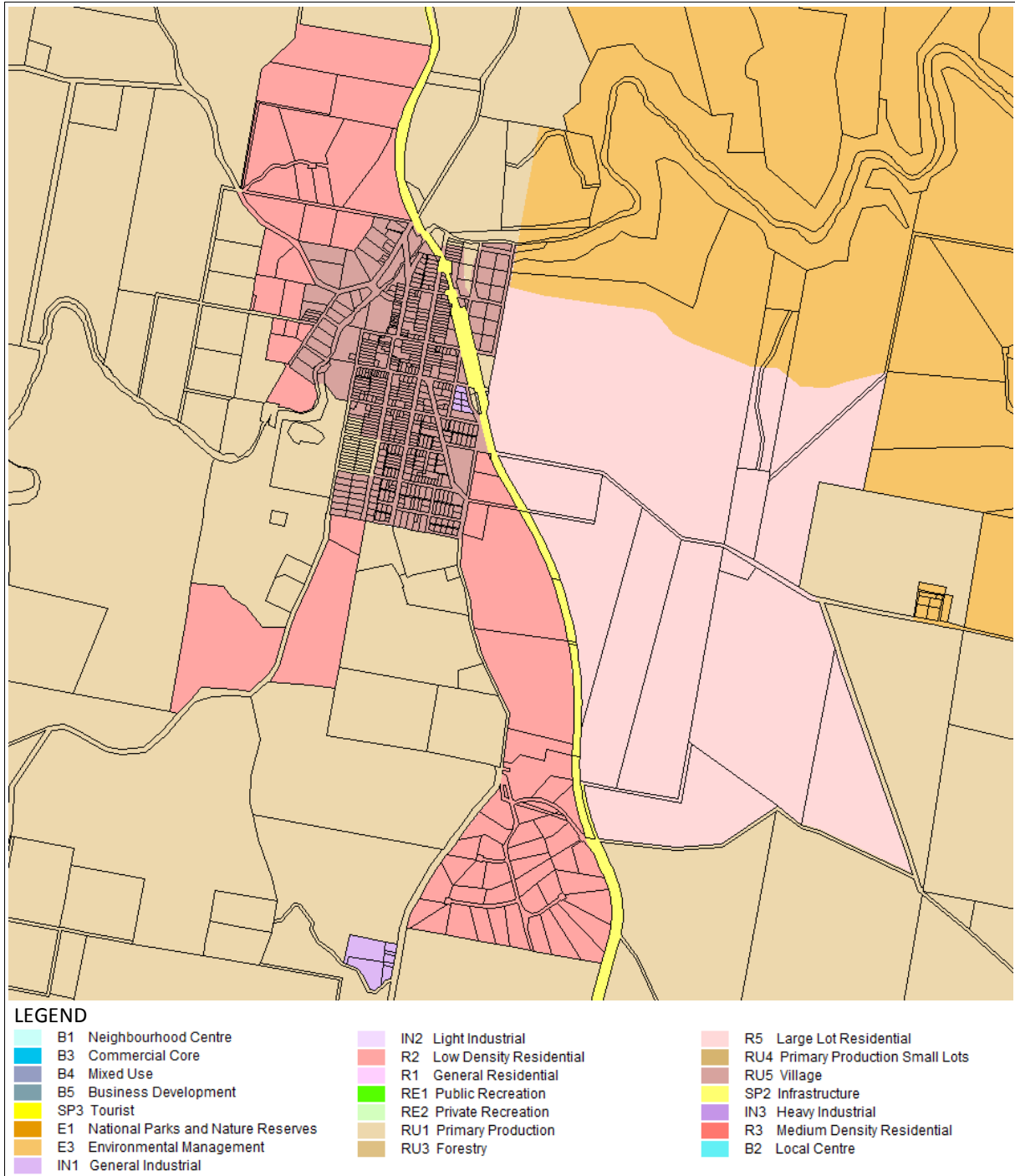
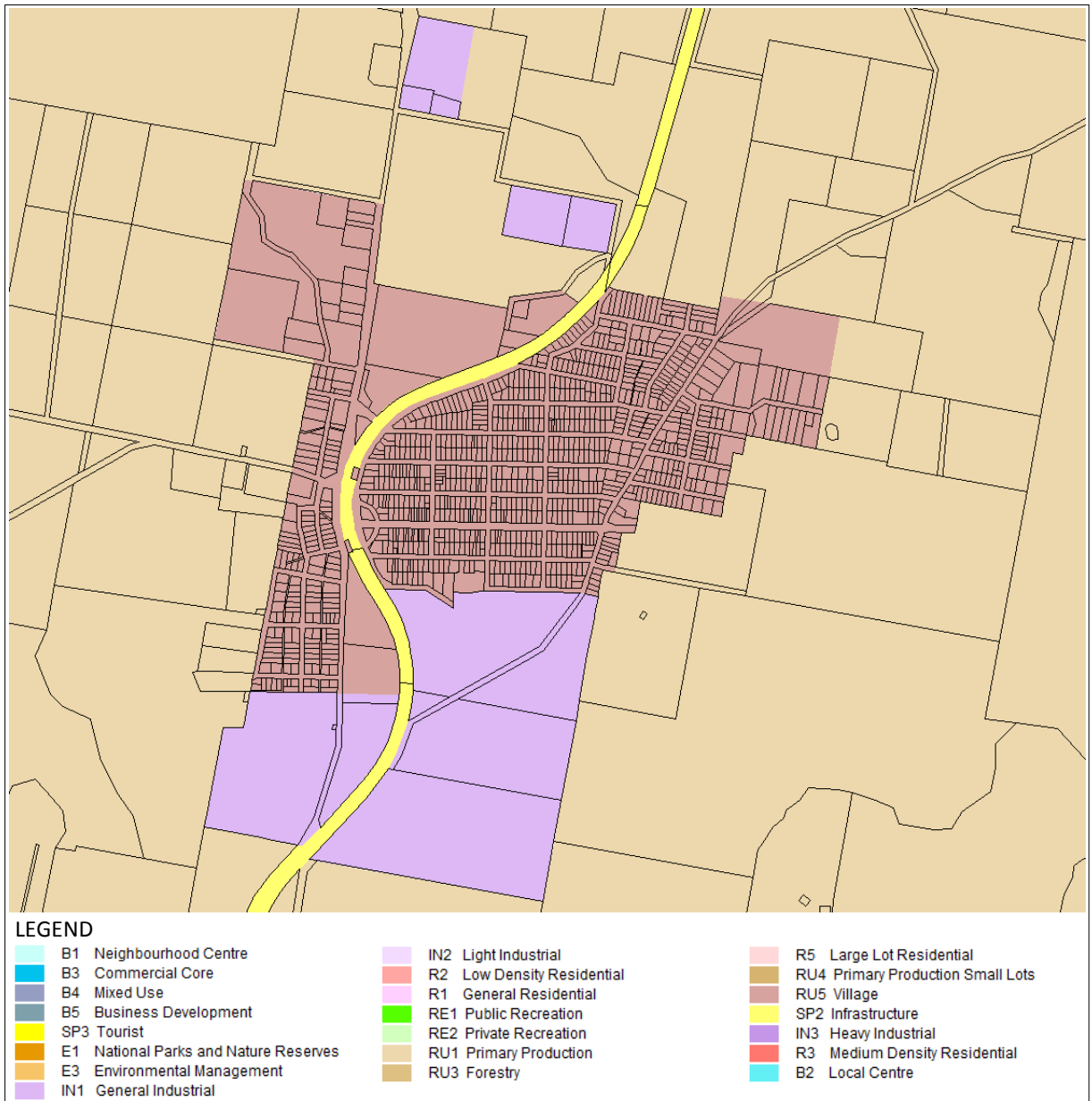


FIGURE 3-5: RYLSTONE LEP 2012 LAND ZONING



Development Control Plan (DCP) 2013

The DCP provides detailed guidelines and development standards to support the LEP. The guidelines encourage innovation in design and development, expedite development approvals by providing clear direction of Council’s intent and criteria and provides certainty of development outcomes for developers and the community.

For new developments, the DCP notes the following pathway requirements for new subdivisions, based on land use, the road hierarchy and number of dwellings (see Table 3-3).

TABLE 3-3: PATHWAY REQUIREMENTS IN DCP

ROAD TYPE	FOOTPATH
Minor Road- Cul-de-sac serves ≤10 dwellings	No
Residential Road – serves 31-120 dwellings	1 x 1.2m
Major Residential Road (collector road) - serves >120 dwellings	1 x 1.2m
Sub-arterial Road –Bus Route and/or cycle lane (on one side only)	2.5m
Commercial & Industrial subdivision roads	1 x 1.2m

In the DCP:

- Cycle ways and alternative pedestrian networks are encouraged within new subdivisions. Where the site is included in a cycleway plan or pedestrian strategy, the design of the development will need to address this. In other cases, all new residential subdivisions are required to plan and provide combined pedestrian/cycle ways, which will provide direct, convenient and safe access to major facilities e.g. schools, playing fields, playgrounds, shops, bus stops, etc.
- Ends of cul-de-sacs may be required to include pedestrian pathways (or share ways) preferably in conjunction with stormwater drainage to provide access to adjacent streets or parks. The minimum width of pathway and/or drainage overland flow outlets is 10 metres.
- The developer will be required to pay council a contribution for the installation of cycle ways and footpaths prior to the release of a subdivision certificate.

3.2.3 Other Supporting Council Plans, Studies and Policies

The following Council documents were reviewed to assist in the planning and preparation of this PAMP.

Draft Roads Asset Management Plan 2014

The Roads Asset Management Plan (RAMP) outlines all roads related Council assets including sealed roads, unsealed roads, pathways, bridges, causeways, kerb and gutter and carparks. This information was useful for determining the extent of the pathways network, and associated roads hierarchy, as well as establishing approximate annual capital expenditure for pathways. A revised Roads Asset Management Plan will be available in 2016.

Mudgee Township Traffic Management Study 2014

This document was prepared for Council by Gennaoui Consulting and was reviewed to understand the proposed changes to traffic hierarchy, as well as proposed changes to road/intersection design and pathway recommendations. Of interest was the medium-term proposal for a roundabout at the corner of Horatio Street and Douro Street (Castlereagh Highway) as this intersection is a constraint for the pedestrian network, with no safe pedestrian crossing points available despite it being the point where the Bellevue Path meets Douro Street.

MWRC Community Plan – Towards 2030

This document is Council’s highest level strategic plan. It addresses community questions including “where are we now”, “where do we want to be by 2030” and “how are we going to get there”. It links with the NSW State Plan 2021 and the Central West Regional Action Plan. This PAMP particularly addresses Outcome 1 – Looking After Our Community, by the provision of safe pathway infrastructure to promote positive health changes for residents; and Outcome 4 – Connecting Our Community.

Long Term Financial Plan 2014-2023

This document provides a ten-year financial forecast to help Council determine the future impact of delivering operational services and capital works projects to the community. Capital expenditure for pathways for the current year 2012/13 is provided, along with projected expenditure for each year to 2022/23.

Asset Management Strategy 2014-2023

The Asset Management Strategy (AMS) is designed to provide a plan to manage Council’s physical assets including setting parameters for asset selection, maintenance, inspection and renewal which plays a key role in determining the operational performance and sustainability of Council.

Delivery Program 2014-17 and Operation Plan 2014/2015

The Delivery Programme details all of the principle activities Council will undertake to achieve the goals established in the Community Plan. The Operational Plan has been integrated into the Delivery Programme and sets out the annual projects and activities to which Council are committed and includes detailed budgets for the projects and services identified under each theme, together with the measure and timeframe. Pathways projects identified in the Delivery and Operation Plan include specific footpaths, shared use paths and pedestrian bridges.

Relevant policies

The following policies relate to the provision of pathways:

- Advice to Residents on Roadworks Policy – adopted 06.06.2013
- Asset Management Policy – adopted 20.06.2012
- Construction of New Pathways Policy – adopted 06.06.2013
- Disposal of Assets Policy – adopted 20.03.2013
- Kerbing, Guttering and Footpaths Charges Policy – adopted 06.06.2013
- Public Seating on Footpaths Policy – adopted 06.06.2013
- Regulatory and Warning Signage Policy – adopted 06.06.2013
- Risk Management Policy – adopted 01.05.2013
- Sign Inspection and Replacement Policy – adopted 06.06.2013

3.2.4 NSW Government Plans

NSW 2021 – A Plan to Make NSW Number One

NSW 2021 is NSW Government's strategic business plan, setting priorities for action and guiding resource allocation. One of the targets of NSW 2021 is to increase walking and cycling to help ease transport congestion and build a healthier, more active community. This target includes the development and implementation of a NSW Walking Strategy to encourage and promote walking for travel and recreation, and to enhance walking environments in NSW.

NSW Long Term Transport Masterplan 2012

This Transport Master Plan brings together land-use planning with transport planning, and it integrates all modes of transport including actions for road, rail, bus, ferries, light rail, cycling and walking.

One of the actions in masterplan is to boost walking and cycling and support its integration with public transport, including extensions and improvements to the State's walking and cycling networks, better storage facilities and signs, and new interchanges that are attractive activity hubs for local communities. One of the actions is to invest in regional footpaths in partnership with local councils.

Central West Regional Transportation Plan

The Central West Regional Transport Plan provides a comprehensive blueprint for the future, complete with short, medium and long term actions specific to address the unique challenges of the Central West area.

It notes the importance of developing active transportation within the region so that those at a social disadvantage, with impaired mobility or with limited public transportation options can access a safe and convenient pathways network. It includes the challenge of improving transport networks that currently entrench car dependence and that do not meet the needs of non-drivers or those with no access to a motor vehicle.

One of the actions is to support proposals to investigate walking and cycling trails on disused rail lines. Creating a rail trail within the region that travels through the currently disused (but not yet decommissioned) Wallerawang-Gwabegar railway would create a link between Gulgong, Mudgee, Lue, Rylstone, Kandos, Charbon and Clandulla. This rail trail has community support as well as being likely to increase the number of cycling tourists to our region. It would improve connectivity within towns (where the rail line is currently a barrier to pedestrian and cycle flow) and between towns.

Central West Regional Action Plan 2012

The Central West Regional Action Plan identifies the immediate actions the NSW Government will prioritise. These will complement both the long term strategies being developed for NSW and existing regional strategies. The Central West region includes the Local Government Areas of the City of Lithgow, Mid-Western Regional, Oberon, Bathurst, Blayney, Orange, Cabonne, Cowra, Weddin, Lachlan, Parkes and Forbes.

The five priorities of the Central West Regional Action Plan are as follows:

- **Priority 1** - Support economic growth within the region
- **Priority 2** - Improve regional infrastructure
- **Priority 3** - Support Aboriginal people and communities to develop and implement effective governance structures
- **Priority 4** - Improve education and training opportunities for young people
- **Priority 5** - Provide integrated and coordinated health and human services and improve community safety

Improving active transport within the region would fall under Priority 2 of the Central West Regional Action Plan.

Sydney's Walking Future – Connecting People and Places 2013

The NSW Government plans to culture of walking for transport by promoting walking as a viable and attractive transport choice, especially for getting to and from work and school. Investment will support new walking links that connect people to places and public transport with the facilities customers want. Investment is prioritised where it will have the greatest potential to get more people walking on short trips.

Creating a modal shift towards walking for shorter trips (up to 2km) will free capacity on the transport network for those who need to travel further, as well as having economic and health benefits for those choosing to walk.

While this document is Sydney-specific, the aims of prioritising planning for pedestrians in the design and construction of new transport and development projects, as well as promoting walking as a vital part of the transportation system, can be seen as NSW best practice.

Sydney's Cycling Future – Cycling for Everyday Transport 2013

Increasing numbers of Sydney residents are choosing cycling as a means of transport and the initiatives outlined within this document are intended to support those cyclists as well as continue the growth in this mode of transportation. In response to public feedback, initiatives focus on increasing the safety of cycling as well as improving convenience.

Cycling investment has similar priorities to those listed above for walking in Sydney, with the addition of creating corridors that safely link the CBD to inner Sydney in all directions. The cycling catchment considered is a 5km radius between origin and destination.

3.2.5 Other Relevant External Documents

The following external documents were reviewed to assist in the planning and preparation of this PAMP:

Various PAMPS for Nearby LGAs

Various existing PAMPs were reviewed for Cowra, Wellington, Cabonne and Blaney to understand different PAMP approaches and successes.

Austroroads Road Design Guide 2009

Part 4 Intersections and Crossings and Part 6a Pedestrians and Cyclists were reviewed with a view to defining pathway parameters, and are discussed in Section 3.5 of this report.

Easy Steps – A Toolkit for Planning, Designing and Promoting Safe Walking (Queensland Government)

This guide provides comprehensive information regarding the reasons people walk, the benefits of walking and strategic planning advice.

How to Prepare a Pedestrian Access and Mobility Plan – An Easy Three Stage Guide (RTA, 2002).

This guide is current best practice for undertaking a PAMP and was followed in the preparation of this PAMP.

3.3 Pedestrian Crash Data

Pedestrian Crash Data from RMS was analysed to look for any crash-cluster locations warranting further investigation. Data was reviewed for a nine-year period from 2005 to 2013 inclusive. During this period there were 19 reported incidents involving pedestrians, resulting in one fatality and 18 persons injured. No crash clusters were evident.

More accidents occurred during the morning and afternoon peak than at other times of the day, along busier roads, and when pedestrians were either standing on the carriageway or walking across the carriageway.

As expected, when reviewing RMS crash data (including crashes not involving a pedestrian), most crashes occur on main roads which are subject to greater volumes of traffic. It is noted that during the works prioritisation for PAMP projects, road hierarchy is included in the marking criteria such that equivalent projects are deemed higher priority if they are on a road towards the top of the hierarchy.

The table of pedestrian crash data from the period 2005 to 2013 is included in Appendix A.

3.4 Opportunities and Constraints

There are various constraints to provision of the pedestrian network, including:

- **Topography including steep gradients, embankments.** Steep embankments to/from roads do not allow cost effective installation of roadside pathways, or can result in pathways crossing from side to side along one stretch of road, reducing the connectivity of pathways. Examples are Henry Bayly Drive in Mudgee.
- **Rivers and creeks** – for example, the narrow Cudgegong River Bridge on Ulan Road in Mudgee creates a pinch-point for the shared path network to the north of Mudgee and Council is currently reviewing alternatives for reducing the risk to pedestrians at this location. At other locations drainage culverts restrict the width of the road reserve and do not allow a cost effective pathway to be created – for example Herbert Street between the existing shared path and CBD and Spring Road in Mudgee.

- **Major traffic routes** – for example, the intersection of Douro Street and Horatio Street in Mudgee does not allow for the safe passage of pedestrians creating a barrier to the thoroughfare of pedestrians between the Bellevue shared path and schools/CBD area. The recent Mudgee Township Traffic Management Study proposes a roundabout at this location which would allow for the safe passage of pedestrians at this busy and strategically important intersection.
- **Railways.** Railway lines create a barrier to pedestrian thoroughfare. With railways within townships being disused at present (but not decommissioned) this PAMP proposes to improve railway crossing points on Douro Street and Court Street in Mudgee and between Angus Avenue and Cooper Drive in Kandos. Narrow bridges over the railway, such as at Charbon, also create network pinch-points.
- **Heritage gutters.** While not directly affecting pathways, heritage gutters can create physical barriers preventing people from being able to safely access the pathway network from their parked car. Example areas are Herbert Street in Gulgong, Louee Street in Rylstone and Market Street and Court Street in Mudgee, high gutters are uneven and poorly maintained. Disabled parking areas need to be located in areas remote to these heritage gutters or disabled ramps need to be installed to allow safe navigation of heritage gutters. During public consultation many issues with heritage gutters were raised.
- **Narrow road widths.** Primarily an issue within the main streets of Gulgong, narrow roads can increase risk to pedestrians where refuges are not able to be incorporated and sight distances can be affected by car parking close to intersections.
- **Street trees.** Several identified projects within the PAMP may not go ahead due to the environmental and economic cost of tree removal. Examples include pathway on the eastern side of Herbert Street from Theresa Lane Park to Anzac Park (approximately 15 trees), and pathway along Cedar Avenue in Mudgee which has extensive trees down both sides of the street.

Several pathway opportunities exist within the region:

- **Taking advantage of government grants, including 50:50 funding arrangements.** Creation of the PAMP gives support to future pathways related applications.
- **Pathways provided in conjunction with new development.** This PAMP outlines the area for future expansion of the pathway networks. Council can require the construction of footpaths as a condition of development consent for new subdivisions in accordance with the Development Control Plan and Section 79c assessment undertaken in accordance with the Environmental Planning and Assessment Act 1979.

3.5 Design Standards

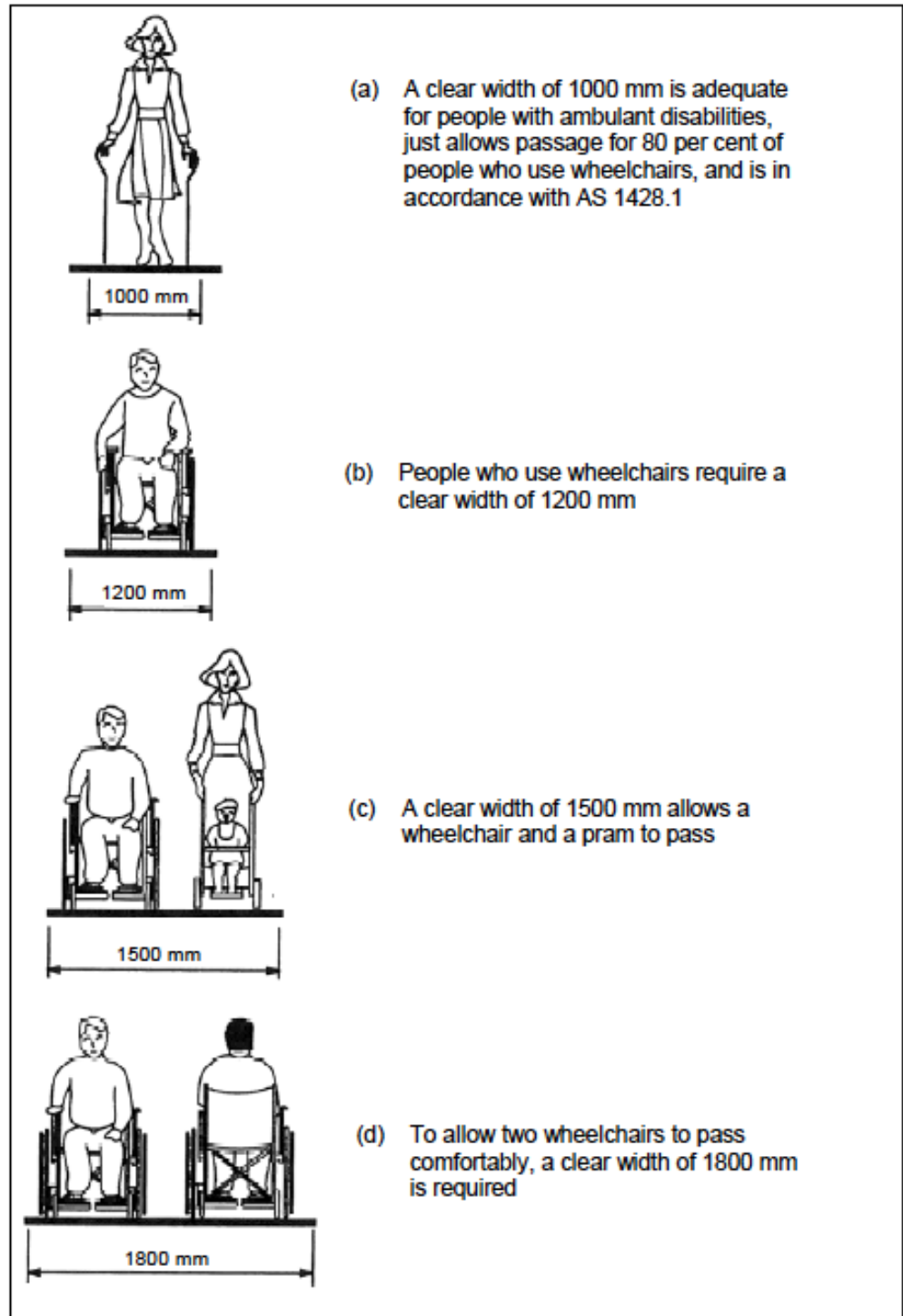
Research regarding pedestrian pathways has noted the following five key attributes for encouraging walking within the community, known as the 5 Cs (DETR, 2000; Austroads, 2009):

- **Connected** – good route continuity, and giving users access to key destinations
- **Comfortable** – meeting design standards for footpath width, gradient, etc.
- **Convenient** – directness of route and accessibility of safe crossing points
- **Convivial** – routes should be pleasant, interesting, clean and safe
- **Conspicuous** – routes should be clearly designated and published in local maps

Design standards for footpaths and shared use paths, including crossing treatments, are based on Austroads Guide to Road Design 2009 and relevant Australian Standards. These standards include the following considerations in pathway design and auditing:

- Minimum widths – 1.2m desired width for general low demand with an absolute minimum 1.0m). The desired width allows clearance for one wheelchair (see Figure 3-6) and is not acceptable for commercial or shopping areas. For shared paths, the minimum width is 2.5m (see Table 3-4).
- Table 3-5 outlines the typical users that can be expected on a shared path and Figure 3-7 shows the typical location of a shared path within a road reservation
- AS 1428 specifies footpath crossfall should not exceed a gradient of 1:100, and 1:40 at kerb ramps. Maximum grades are important as they impact on the safety and usability of the pathway.
- Dimensions for compliant ramp design (see Figure 3-8)
- Minimum horizontal and vertical clearances
- While there are no specific dimensions related to the use of mobility scooters, Austroads (2009), it notes that scooter users should be able to:
 - Use kerb ramps and cross channels without the device becoming unstable or the undercarriage impacting the path or road pavement
 - Turn within intersections and pass through chicanes and other devices in a continuous forward motion
 - Store safely within refuges without overhanging into the adjacent traffic lane

FIGURE 3-6: FOOTPATH REQUIREMENTS FOR VARIOUS USERS (© AUSTRROADS, 2009)



Source: AS 1428.2: (1992).

TABLE 3-4: SHARED PATH WIDTHS (© AUSTRROADS DESIGN GUIDE 6A, TABLE 7.4)

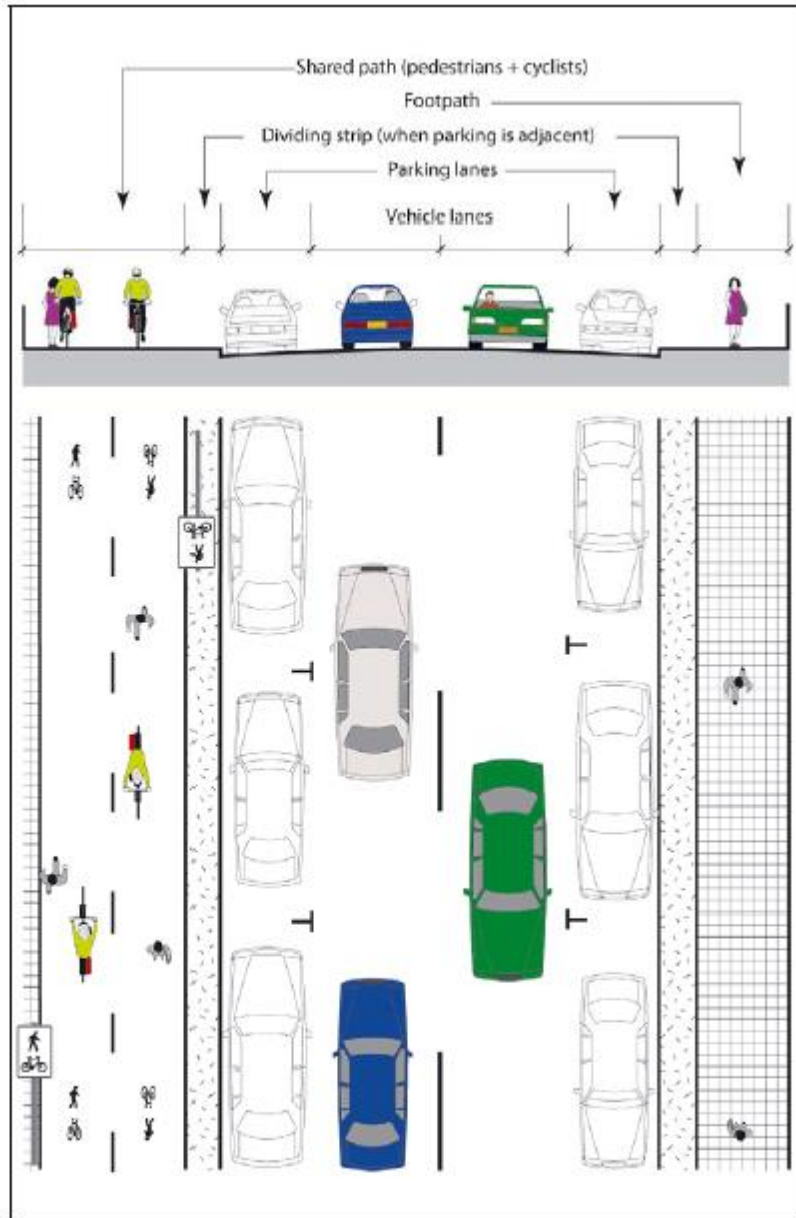
	PATH WIDTH (M)		
	Local Access Path	Commuter Path	Recreational Path
Desirable minimum width	2.5	3.0	3.5
Minimum width – typical maximum	2.5 ¹ - 3.0 ²	2.5 ¹ - 4.0 ²	3.0 ¹ - 4.0 ²

1. A lesser width should only be adopted where cyclist volumes and operational speeds will remain low.
2. A greater width may be required where the number of cyclists and pedestrians are very high or there is a high probability of conflict between users (e.g. people walking dogs, rollerbladers and skaters, etc.)

TABLE 3-5: CATEGORIES OF USERS OF SHARED PATHS (© AUSTRROADS, 2009, TABLE C1-1)

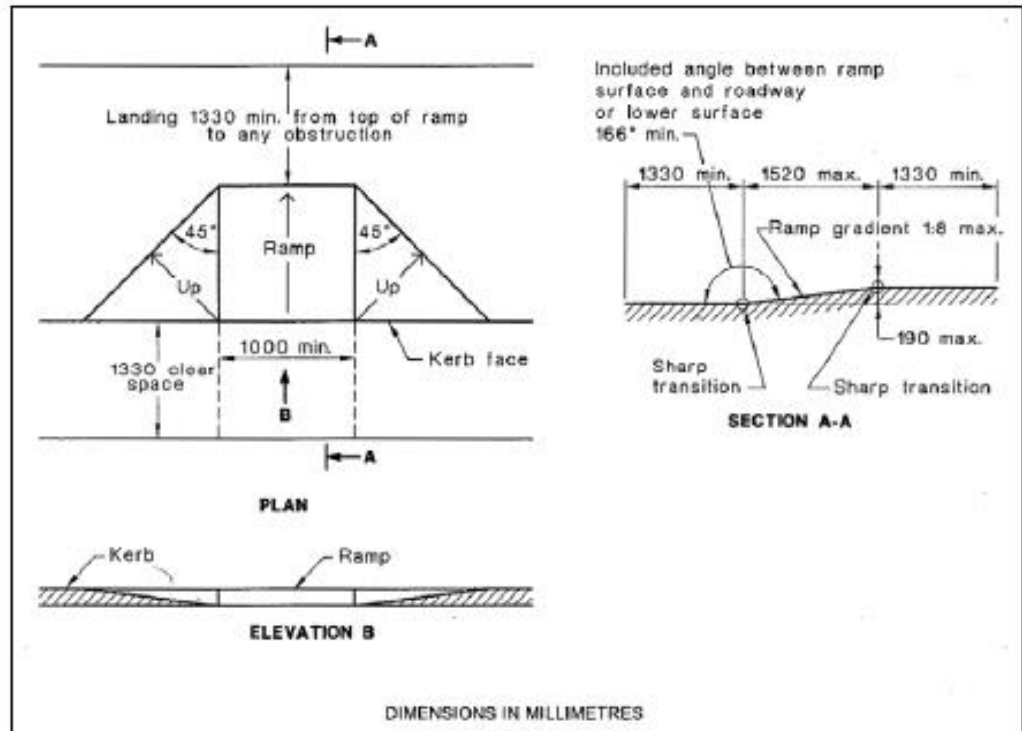
CATEGORY OF USER	SPECIFIC USERS WITHIN CATEGORY
Pedestrians	<ul style="list-style-type: none"> • children • elderly • people pushing prams and strollers • family groups • dog walkers • joggers
Cyclists	<ul style="list-style-type: none"> • children • families • adults • individuals and groups • power assisted bicycles
Users with disabilities (vision, hearing, mobility, & cognitively impaired users)	<ul style="list-style-type: none"> • pedestrians • sporting users • manual wheelchair users • electric wheelchair / scooter users
Small-wheeled vehicle users	<ul style="list-style-type: none"> • children’s pedal / motorised / electric cars • in-line skaters • skate boarders • roller skaters • foot scooters
Others	<ul style="list-style-type: none"> • organised events • maintenance workers • horse riders • anglers

FIGURE 3-7 – SHARED PATH IN A ROAD RESERVATION (© AUSTRROADS, 2009)



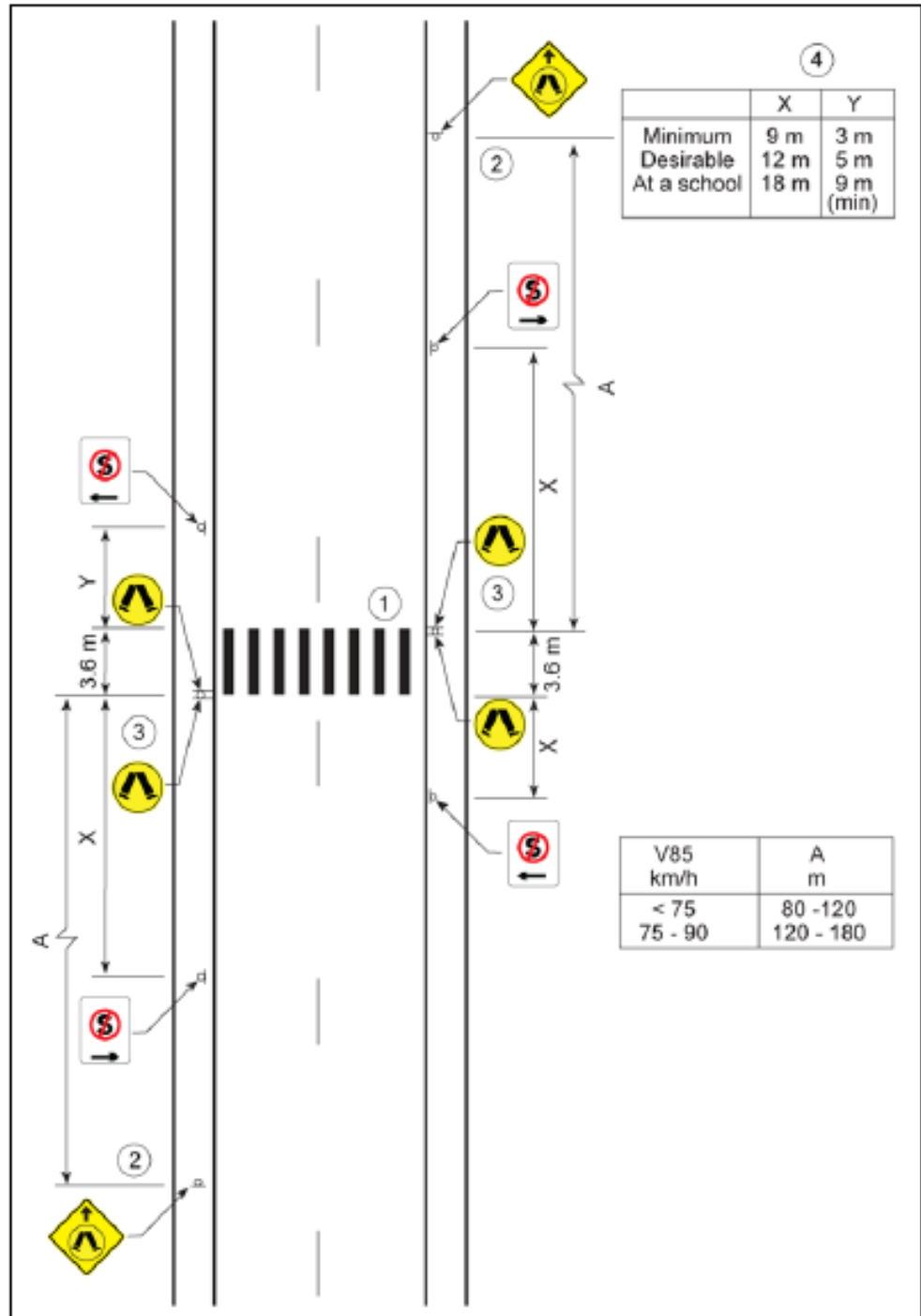
Source: RTA (2005).

FIGURE 3-8 – AN EXAMPLE OF A KERB RAMP DESIGN (© AUSTRROADS, 2009)



Example designs are also provided by Austroads for pedestrian crossings and refuges at intersections and mid-block – see Figures 3-9 to 3-11. Pedestrian refuges allow a safe point for pedestrian to cross wide and/or busy roads. Road widths can further be reduced by adding kerb extensions. Refuge width should be at least 2m to safely accommodate those with prams or bicycles.

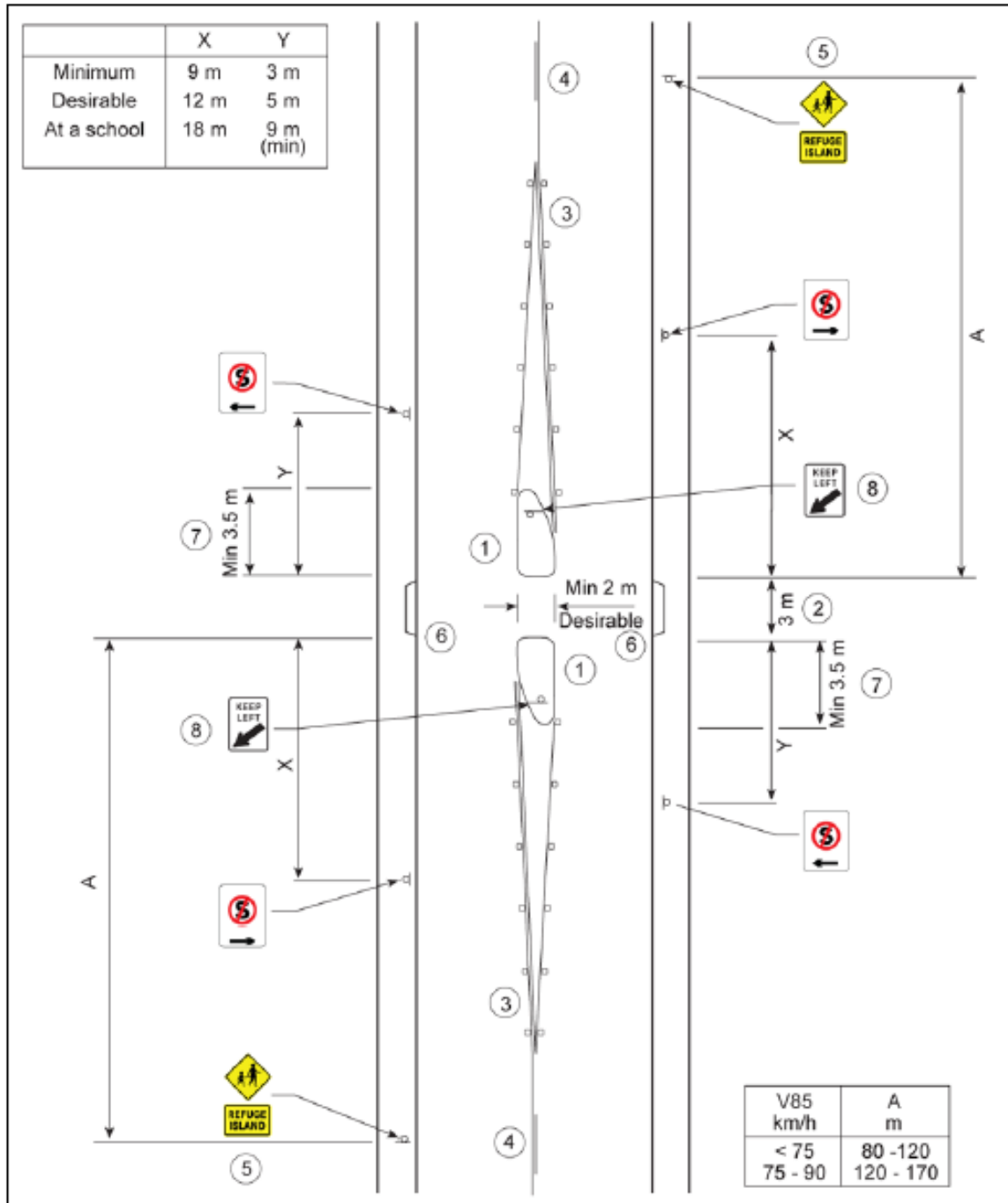
FIGURE 3-9: EXAMPLE OF A ZEBRA CROSSING (© AUSTRROADS, 2009)



Note: Where there is significant night-time use, street lighting should be provided.

Source: Based on AS 1742.10.

FIGURE 3-10: EXAMPLE OF A PEDESTRIAN REFUGE (© AUSTRROADS, 2009)



Notes:

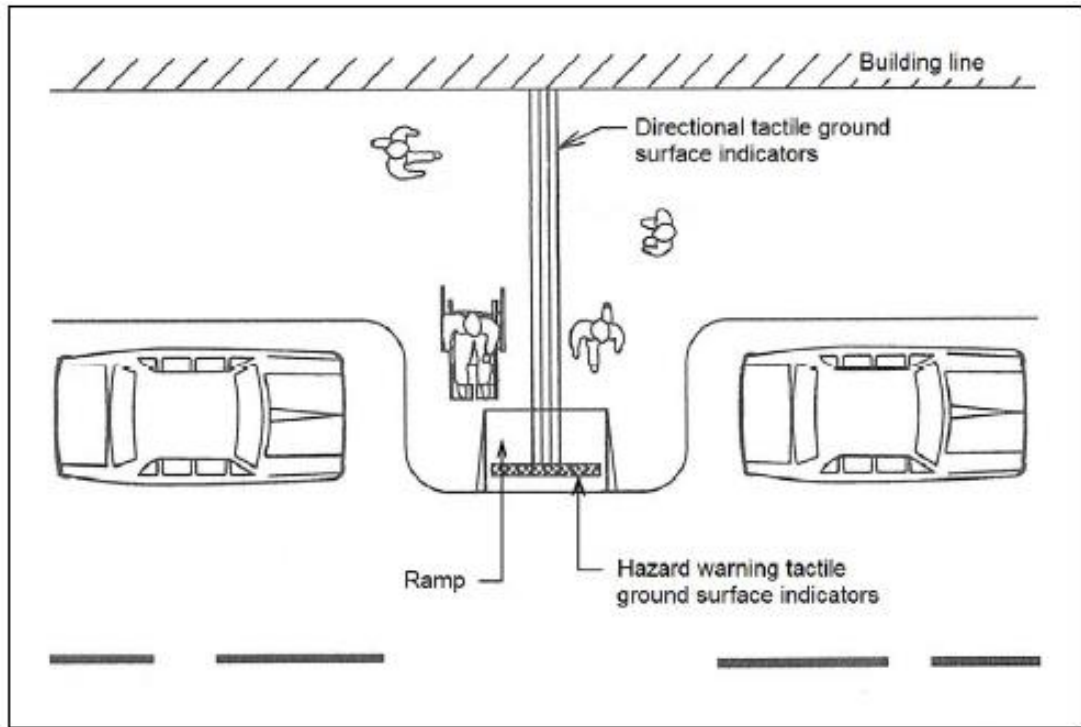
Where the refuge connects significant shared use paths the minimum width of refuge of 2.0 m is likely to be inadequate and a greater width should be provided, and warning signs should include a bicycle. (Figure 9.2).

Street lighting should be provided in accordance with AS/NZS1158.1.

Pedestrian assist handrails may be provided where space is available in the island. If provided, they should be frangible.

Source: Based on AS 1742.10.

FIGURE 3-11: EXAMPLE OF A FOOTPATH KERB EXTENSION (© AUSTRROADS, 2009)



Notes:

Warning signs in advance of footpath extensions are not generally essential unless the signs are required for a regulated pedestrian crossing.

Any signing provided should be in accordance with the requirements of AS 1742.13 for similar road narrowing treatments.

Provide suitable delineation for these treatments (e.g. painting of the kerbs, pavement marking, retro-reflective pavement markers).

Drainage of the roadway adjacent to the nibs needs to be considered and the kerb line shape should be compatible with the turning characteristics of street sweeping equipment.

Source: Austroads 1995.

4. Public Consultation

4.1 Initial Survey Consultation

The initial public consultation period was from Monday 8th September 2014 to Friday 17th October and consisted of a series of questionnaires:

- A general community questionnaire available online with paper copies available at all Council offices and libraries
- A targeted schools questionnaire posted to all schools within the region
- A targeted aged care facilities questionnaire posted to all aged care facilities in the region
- A targeted medical facility questionnaire posted to all hospitals, medical centres, pharmacies and optometrists within the region

A blank copy of each survey is included in Appendix B1.

4.2 Communications Strategy

A communications strategy was put together by Council's Corporate Communications team with the aim to reach all corners of our local community so that those persons interested in having their say, would be aware of the PAMP and how to make a submission. The strategy included postage, Council website, social media and local radio, TV and newspaper. A summary of communications about the PAMP are included below:

- PAMP articles placed in Council's Community News July, September and October 2014 editions
- Targeted surveys were sent to 22 schools, 19 medical facilities and six aged care facilities in the first week of consultation. One follow-up letter was posted out for all facilities that did not respond initially.
- An email requesting PAMP survey participation was emailed out to those on Council's enews register including groups, businesses and interested locals
- The survey was available and promoted via Council's webpage, with links to the survey placed on Council's Facebook page; hard copies were available at all Council offices and libraries
- The Mudgee Guardian featured an article on the PAMP on 8th September 2015 with a follow-up reminder article on 9th October 2015
- During the first week of consultation, the Kandos-Rylstone PAMP representative, Kerry Morrissey, went on local Kandos radio urging locals to participate in the PAMP surveys

- The PAMP was included in the 7pm WIN TV bulletin on 16th September 2015
- On 7th October a combined PAMP workshop was held for the Mudgee-Gulgong Access Committee and the Kandos-Rylstone Access Committee

Table 4-1 outlines community response to the first PAMP consultation period.

TABLE 4-1: COMMUNITY PARTICIPATION

QUESTIONNAIRE	RESPONSES	COMMENTS
Community questionnaire	284	Of these responses received, 207 responses were completed to a level that could be incorporated into the study – completion of at least 3/5 of questions
Aged care facilities	5	Every aged care facility responded to the survey
Medical facilities	4	Council received a limited number of responses to its medical questionnaire. During audit, special attention was paid to the areas adjacent to medical facilities to ensure pedestrian access requirements were met.
Schools	8	Council received a limited number of responses from local schools. During audit, attention was paid to the areas adjacent to schools to ensure the unique needs of school children were met.
Other	5	In addition to completion of surveys, 5 individual letters were also received which were taken into account during the field audits. In addition, works requests from the public were taken into account during the analysis (for example, phone calls or emails received by Council from residents regarding the pathways network but not in direct response to the PAMP)

While these numbers represent a small percentage of the community, this level of response was in keeping with response rates from the community on Council papers.

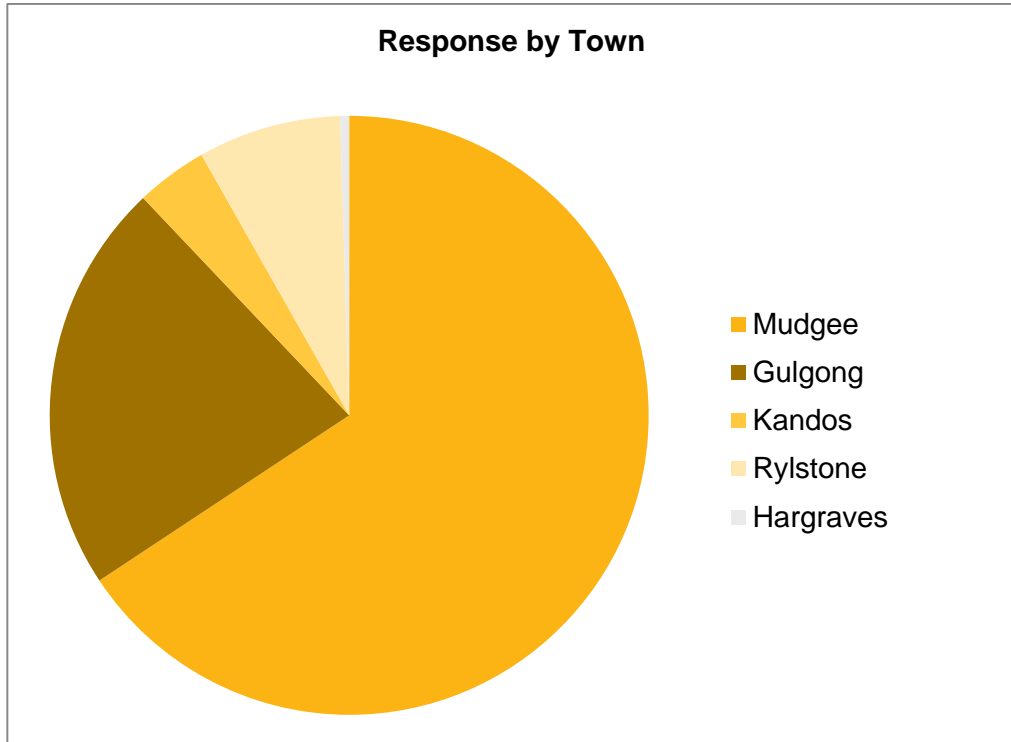
4.3 Questionnaire Results

A brief summary of questionnaire results is included below. It must be emphasised that the survey requested specific details for many questions and these responses have been included in the survey results and analyses in Appendix B2. General, sweeping comments were not able to be included. For example, in the section asking where additional pathways should be constructed, individual streets and areas were included. Sweeping comments such as “every street” could not be accommodated and would not give additional weight to proposed pathways down specific streets.

4.3.1 Community Survey

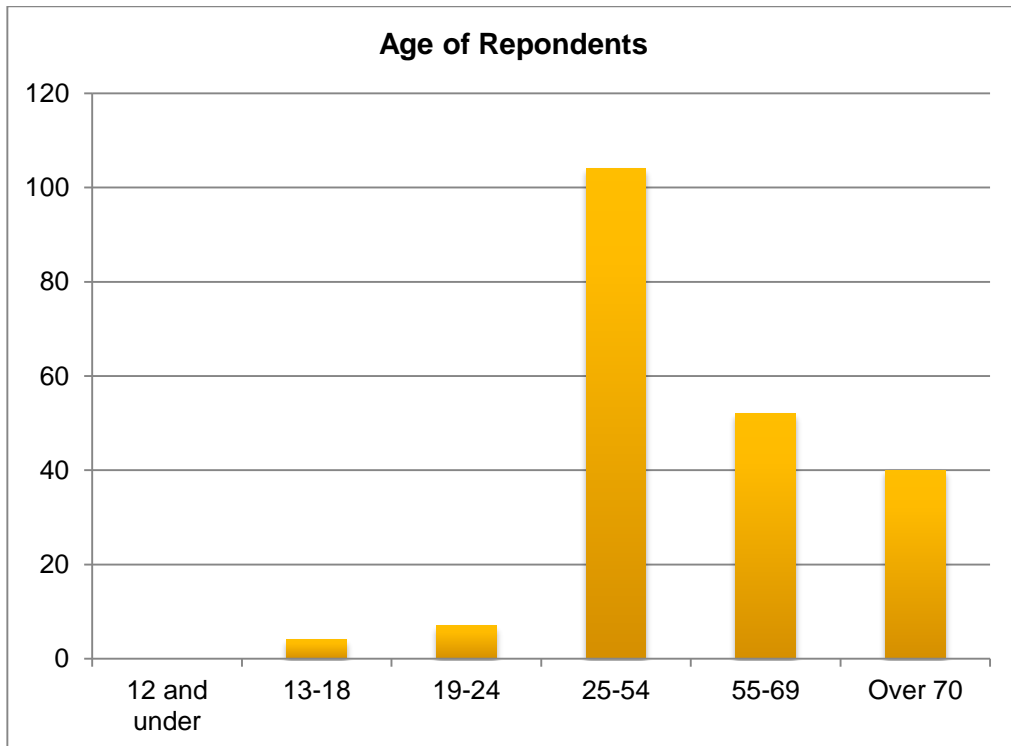
Council received 207 community surveys either electronically or written that met the criteria for inclusion in the PAMP (with more than three sections completed). Of this response around 66% were Mudgee residents, 22% Gulgong, 8% Rylstone, 4% Kandos and 0.5% Hargraves. See Figure 4-1.

FIGURE 4-1: RESPONSES BY TOWN



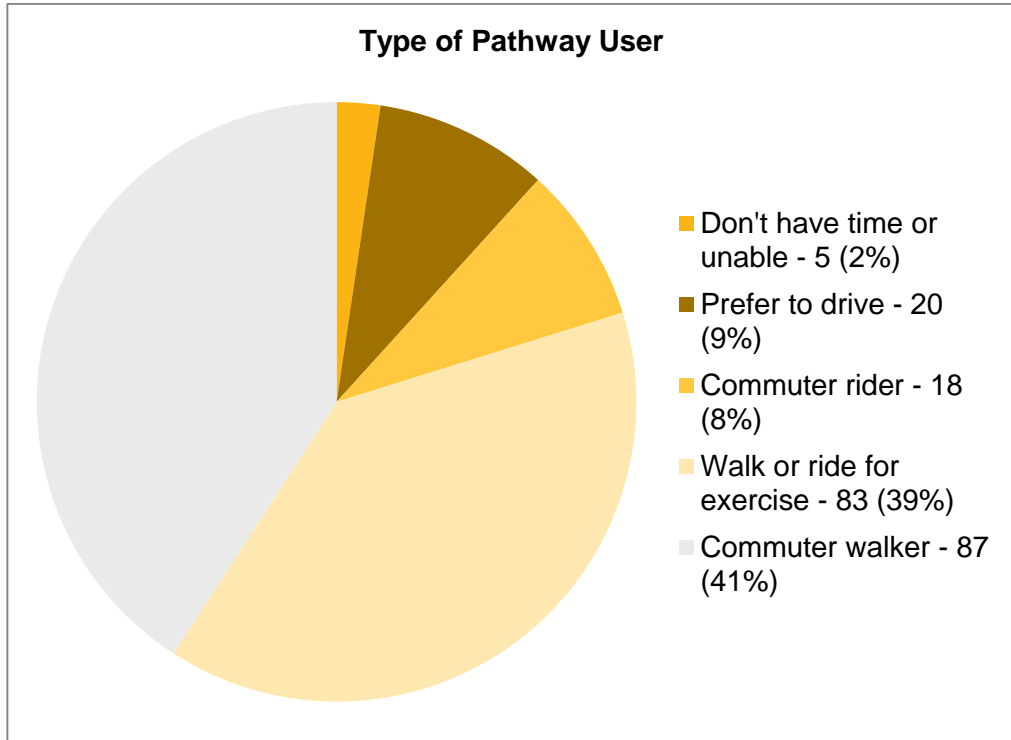
Approximately 44% of respondents were 55 years or older, which was an excellent response from this targeted group (see Figure 4-2) and in addition to responses from aged care facilities.

FIGURE 4-2: AGE OF RESPONDENTS



Of those 207 people who responded to the survey, most either walked to commute (41%) or walked for exercise (39%). People could choose only the most appropriate field so there were undoubtedly many people who walked for both exercise or commuting purposes. A further 8% usually rode to commute, 9% preferred to drive and only 2% stated they did not have time or were unable to use the pathways – see Figure 4-3.

FIGURE 4-3: NUMBERS OF DIFFERENT PATHWAY USERS



In general, respondents were less satisfied with the extent of network and network safety than pathway design, convenience and pleasantness. However, there were differences in responses to these questions based on where people live. Those in Mudgee were more satisfied with all aspects of the network than those from other towns, particularly in Gulgong. Refer to figure 4-4 to 4-8.

FIGURE 4-4: PATHWAY DESIGN SATISFACTION

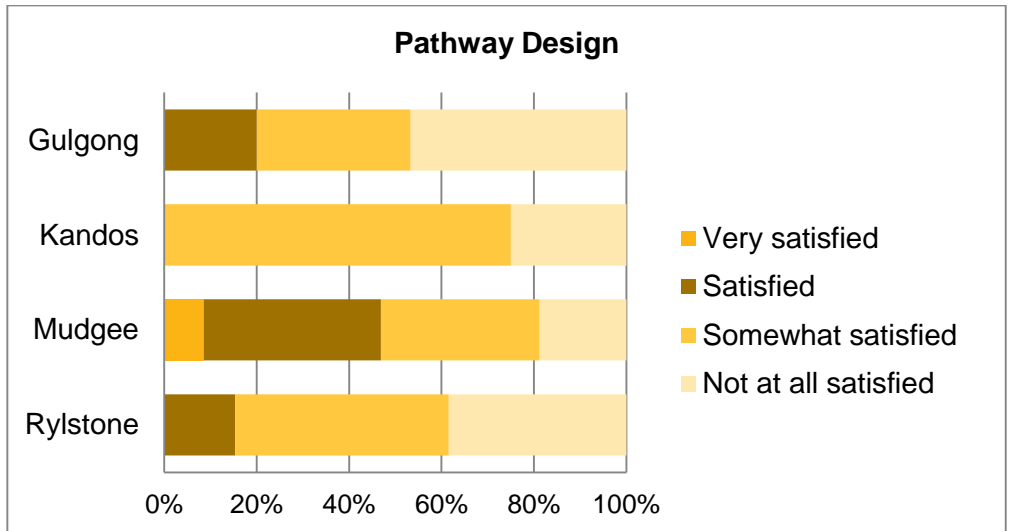


FIGURE 4-5: EXTENT OF NETWORK SATISFACTION

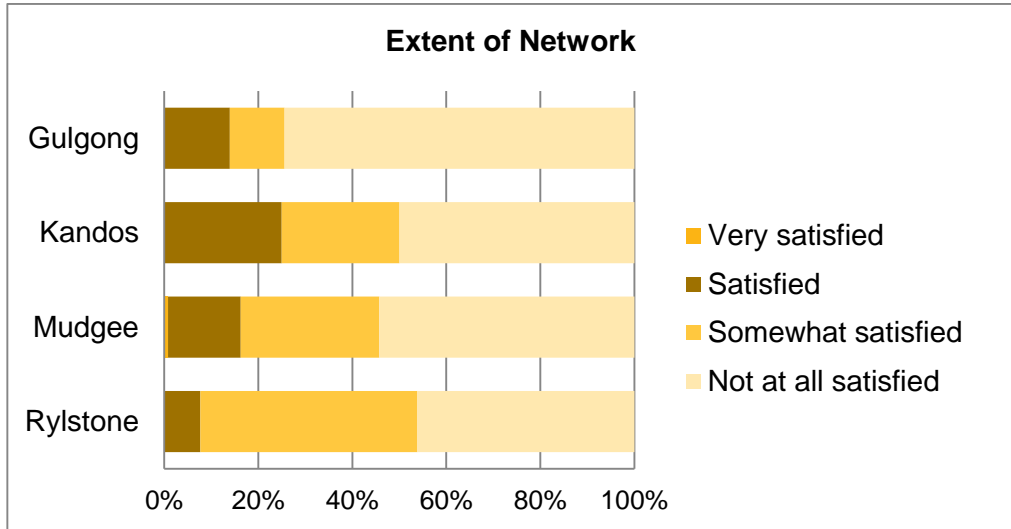


FIGURE 4-6: NETWORK SAFETY SATISFACTION

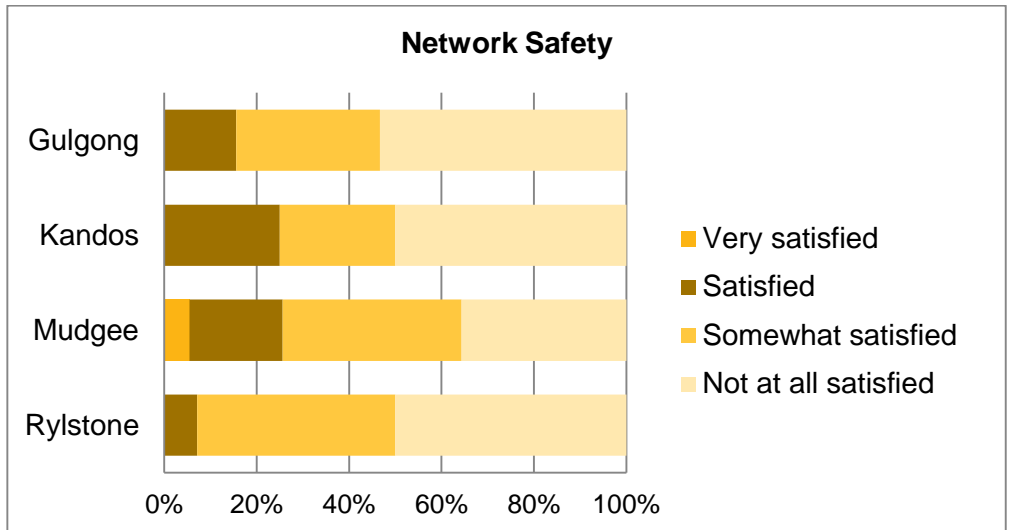


FIGURE 4-7: PATHWAY CONVENIENCE SATISFACTION

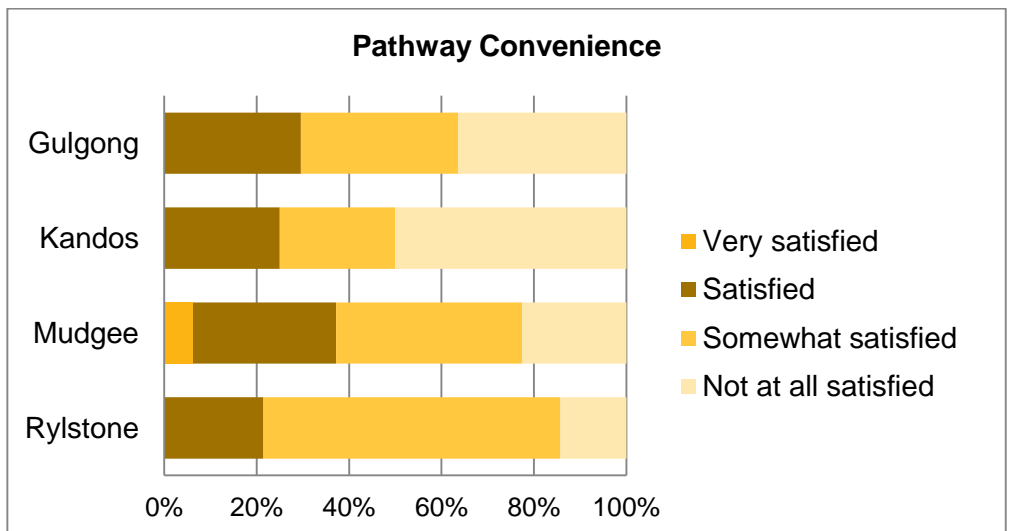
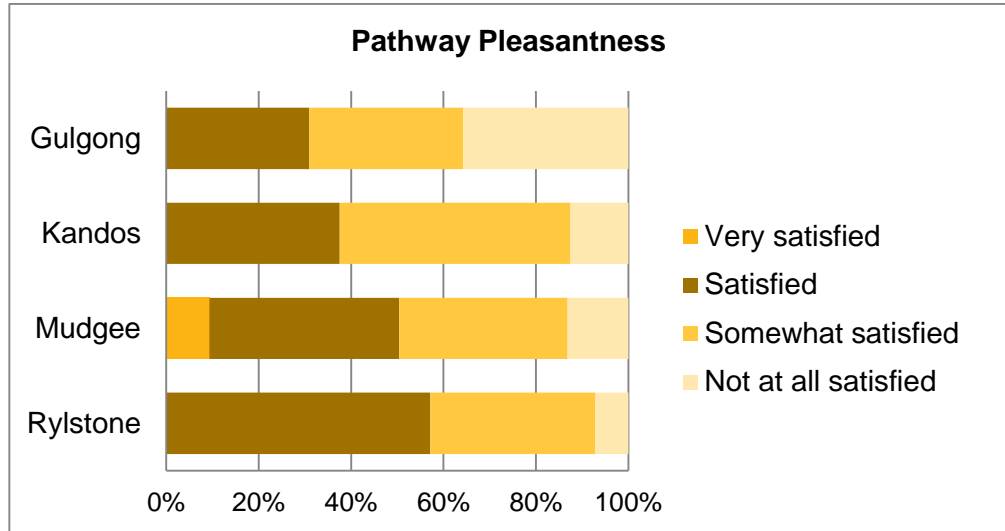


FIGURE 4-8: PATHWAY PLEASANTNESS SATISFACTION



The satisfaction with the network is echoed in the question regarding why respondents don't use the pathways network more – see Figure 4-9. Ranked in order, most respondents stated they don't use the network as there is no footpath available where they want to walk, pathways are poorly maintained, a lack of safe crossing points and other safety related issues.

FIGURE 4-9: WHY DON'T RESIDENTS USE PATHWAYS MORE OFTEN

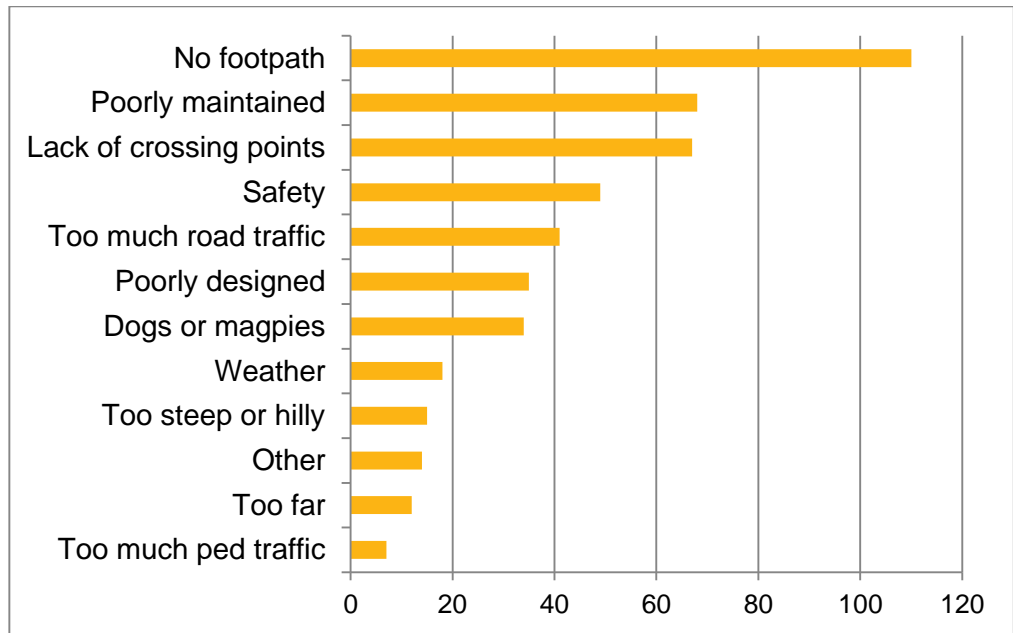
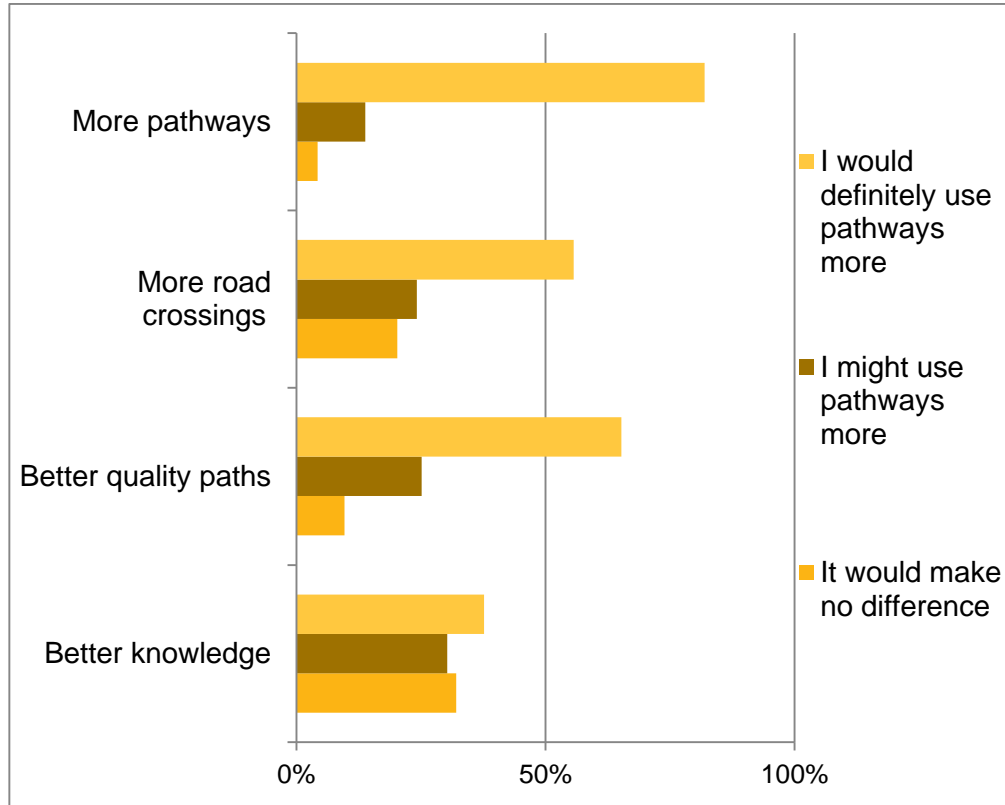


Figure 4-10 notes that respondents feel that they would definitely use pathways more if there was a greater extent of pathways available, better quality paths and more road crossings. There seems less benefit in provision of additional information about pathway routes.

FIGURE 4-10: WHAT WOULD MAKE RESPONDENTS USE PATHWAYS MORE



More information on answers to all survey questions is provided in Appendix B2. This also includes more specific information.

4.3.2 Schools Survey

School surveys were received from the following schools:

- Bylong Upper Public School
- Gulgong High School
- Hargraves Public School
- Mudgee Public School
- Mudgee High School
- Mudgee Public School
- St Matthews Central School
- Ulan Public Schools
- Wollar Public School

The hazards identified within the school surveys mirrored the findings from the community surveys. For the smaller schools it was noted that a high percentage of students (sometimes all) live too far from school to be able to walk. Other primary barriers for children walking to school are student age, unsafe crossings, missing pathways, too much car traffic and other child safety concerns.

Generally schools encourage active transportation for getting to school (where applicable) and have facilities for bikes and scooters. School responses are included in Appendix B2.

4.3.3 Aged Care Facility Survey

The responses from aged care facilities highlighted that the mobility impaired are more sensitive to small trips, crossfall and gradient issues.

Wenonah Hostel in Gulgong requires:

- Improvement works to Mayne Street into town
- Grinding of trip hazards
- Replacement of steep kerb ramps, and
- Extension of pathways to the road surface along several streets.

In addition, during survey the poor condition pathway on Mayne Street south, heading east from Wenonah Street has been included for replacement, and a crossing refuge and compliant ramp proposed for installation on the Wenonah Street crossing point, approximately 20m south of Mayne Street.

In Rylstone there is an aged care facility at the hospital. This PAMP proposes the installation of a refuge on Bylong Valley Way and pathway to allow improved access to the Community Health Centre. The pathway between the community health centre and hospital entrance is on private land and could be improved by the installation of a ramp instead of steps adjacent to the helicopter pad.

In Kandos, the aged care facility is located on Angus Avenue. Pathways along Angus Street are generally good, although there are terrain constraints on the southern side of Angus Avenue resulting in steep slopes between on-road parking and the pathway with steps used in some places. Disabled parking has been placed appropriately to give mobility impaired drivers improved links between parking and footpath.

It is proposed to improve the access between the IGA and St Vincent de Paul by using a staggered, raised crossing. There would be a raised crossing across to the median strip outside the IGA, a ramp leading uphill towards McDonald Street and a second raised crossing of Angus Avenue south side. This crossing requires formal design and may be cost prohibitive. In the interim, a crossing point will be established at Noyes St allowing aged persons to safely cross Angus Avenue at this location to access St Vincent de Paul and CBD.

Within Mudgee, the Opal aged care facility raised concerns regarding how isolated residents are at their particular location with no access to pathways. It was proposed that a pathway be installed around the block to allow safe access to footpaths for elderly, mobility impaired residents so they can enjoy the health benefits of exercise and enjoy watching people playing sport at the nearby sporting fields. Other Mudgee based aged care facilities, Kanandah Hostel and Pioneer House, expressed concerns with trip hazards, crossing facilities and high risk heritage gutters (adjacent to Kanandah Hostel).

Aged care facility responses are included in Appendix B2.

4.3.4 Medical Facilities Survey

Four medical facility surveys were returned:

- Kandos Rylstone Pharmacy
- Gulgong Medical Centre
- Mudgee Medical Centre
- South Mudgee Surgery

Similar to the school surveys, hazards identified within the school surveys mirrored the findings from the community surveys.

4.4 Draft PAMP Consultation

At Council's 18 November meeting, Council resolved to place the Draft Pedestrian Access and Mobility Plan on public exhibition for a period of 28 days to seek comment and input from the community.

A copy of the draft PAMP went on public exhibition for a period of 28 days from Friday 21st November 2015 to Monday 4th January 2016, and was available for review at the following locations:

- Administration Centre, 86 Market Street, Mudgee between 8.00 am and 4.30pm Monday to Friday
- Council Service Centre, Herbert Street, Gulgong between 8.00am to 1.00pm and 1.45pm to 4.30pm Monday to Friday
- Council Service Centre, Louee Street, Rylstone between 8.00am to 1.00pm and 2.00pm to 4.30pm Monday to Friday
- Mudgee Town Library, Market Street Mudgee
- Kandos Library, Angus Avenue Kandos
- Council's website www.midwestern.nsw.gov.au

Notice of the exhibition period were placed in local press, the Mudgee Guardian, along with inclusion in Council's Community Newsletter and notices online. Emails were also sent to those persons who had included contact email addresses on their PAMP questionnaires.

4.4.1 Draft PAMP Feedback

Council received ten emails or letters regarding the draft PAMP offering support to projects included in the PAMP and/or suggesting additional projects for inclusion in the final document:

- Footpath on Third Street (Gladstone Street to Market Street), Mudgee
- Footpath on Mortimer Street (existing to Bell Street), Mudgee
- Strong support for the crossing on Bylong Valley Way to service Rylstone Hospital, Rylstone
- Strong support for shared-use path extension to AREC/TAFE on Ulan Road, Mudgee
- Footpath on Mudgee Street (eastern side) from Dabee Street to Cudgegong Street, and kerb extensions on the southern and western arms of the Dabee Street / Mudgee Street intersection for improved school safety, Rylstone
- Footpath on Fleming Street (northern side) from the crossing to McDonald Street and relocation of the proposed refuge crossing in Jaques St, for improved school access, Kandos
- Highlighting changes required to priority calculations for the proposed pathway for Sydney Road, Mudgee

The above list does not include requests for projects that were already included in the PAMP, or requests for small projects that will be undertaken as maintenance projects.

Other feedback that was not directly related to the PAMP included comments on Council policy regarding pathways in isolated areas, speed limits and support for one-way streets. This feedback has been forwarded to the appropriate Council departments and committees for consideration.

In the Draft revision, a pedestrian bridge adjacent to the Cudgegong River road bridge in Rylstone was not included, as there had been no community feedback in the questionnaires to support its inclusion in the PAMP. However, this project has been included in the Final PAMP as Council are aware that there has been some community support for this project in the past, evidenced by articles in the Mudgee Guardian in 2014 and 2015.

5. Audits

The public consultation process identified hazards within the existing network as well as gaps in the network and areas for expansion. This important information was supplemented by field audits undertaken by a Council works officer to identify additional hazards, review network compliance to relevant standards and to identify pathway infrastructure requiring replacement.

5.1 Route Audit Process

Pathways were audited on foot by a Works Engineer and a copy of the blank audit template is attached in Appendix C1. Most pathways within the region were audited, with some exceptions as noted below:

- Gulgong – all pathways audited
- Kandos and Rylstone – all pathways audited, except Kandos to Clandulla shared use path which is scheduled for resurfacing
- Mudgee – all older pathways audited, new pathways and recreational paths were not audited due to time constraints






The route audits were an intensive process with a catalogue of over 5,000 photographs undertaken.

5.2 Typical Network Issues




Many different pathway issues were found within the network, some common and some isolated. Example issues along with photographs are shown in Table 5-1.




TABLE 5-1: TYPICAL NETWORK ISSUES

ISSUE	EXAMPLES
Pathways covered in debris creating trip hazards	

ISSUE	EXAMPLES	
Overgrown pathways restricting access		
Narrow footpaths less than 1.2m wide		
Steep pathways		

ISSUE	EXAMPLES	
<p>Crossfall – in wider pathways that slope to the kerb, or across driveways</p>		
<p>Small pathway gaps</p>		
<p>Pathway that does not extend to the road</p>		

ISSUE	EXAMPLES
Missing ramps on both sides or one side of a road	 Two photographs showing missing ramps at street corners. The left image shows a sidewalk ending abruptly at a street corner, with no ramp provided for the transition. The right image shows a similar situation from a different angle, highlighting the lack of a proper ramp on one side of the road.
Ramps that do not meet specification for width or gradient	 Two photographs showing ramps that do not meet specifications. The left image shows a ramp that is too narrow and has a steep, uneven gradient. The right image shows a ramp that is too narrow and has a steep, uneven gradient, similar to the one on the left.
Poorly positioned ramps	 A photograph showing a poorly positioned ramp. The ramp is located in a way that it does not provide a clear path for pedestrians, possibly overlapping with a curb or being too close to the road edge.

ISSUE	EXAMPLES
Poorly positioned concrete islands (all towns)	
Tree root damage	
Cars overhanging pathway blocking pedestrian flow	

ISSUE	EXAMPLES	
<p>Poor condition pathway requiring replacement to reduce risk of trips</p>		
<p>Evidence of highly trafficked areas without footpaths</p>		
<p>Poor quality of road surface between ramps</p>		

ISSUE

EXAMPLES

Trip hazards



Unexpected vertical alignment changes require painting for emphasis



Shops and facilities with stair access



ISSUE	EXAMPLES	
<p>Partial barrier fencing to be replaced by full barrier fencing for improved safety</p>		

Many of the above issues are widespread, including:

- Pathways that do not meet the road
- Missing ramps
- Tree root damage to pavements
- Road signage islands blocking pedestrian flow
- Ramps that do not meet current standards, and
- Overhanging trees and gardens

5.3 Audit Results

Summarised audit results for all audited pathways can be found in Appendix C2. A catalogue of over 5,000 photos of the network has been established to assist with project planning and identification of maintenance works. Many of the deficiencies found during the audits confirmed the results of the consultation and provide the foundation for the projects list for the PAMP.

Depending on the type of issues found with the network, the issue was either incorporated into the PAMP or added to our Works Request System (smaller, isolated problems). The address of all properties found with plants overhanging the footpath or low trees within 1.8m of the footpath was recorded.

As part of the PAMP process a letter will be sent out to all addresses to ask that private owners cut back their plants and trees within a three month period. Failure to cut back heavily overhanging gardens may result in Council cutting back the garden at the landowner's expense.

6. PAMP Projects

6.1 Route Prioritisation

Routes are chosen based on need. Vulnerable users need primary consideration as they have reduced mobility. Vulnerable users are those with mobility impairments, visual impairments, aged persons and children walking to school. Thus the primary focus of the pathways network is to provide pathways network adjacent to CBD, schools, nursing homes and medical facilities.

PAMP routes are split into primary, secondary and tertiary routes according to priority. Primary routes are main thoroughfares through each town, generally incorporating high volume roads, CBD, schools and aged care facilities. Secondary routes provide links between primary routes and the remainder of routes are tertiary routes.

Figures 6-1 to 6-4 show primary and secondary routes through all towns, paths on all other streets are considered to be tertiary routes.

FIGURE 6-1: GULGONG PRIMARY AND SECONDARY ROUTES

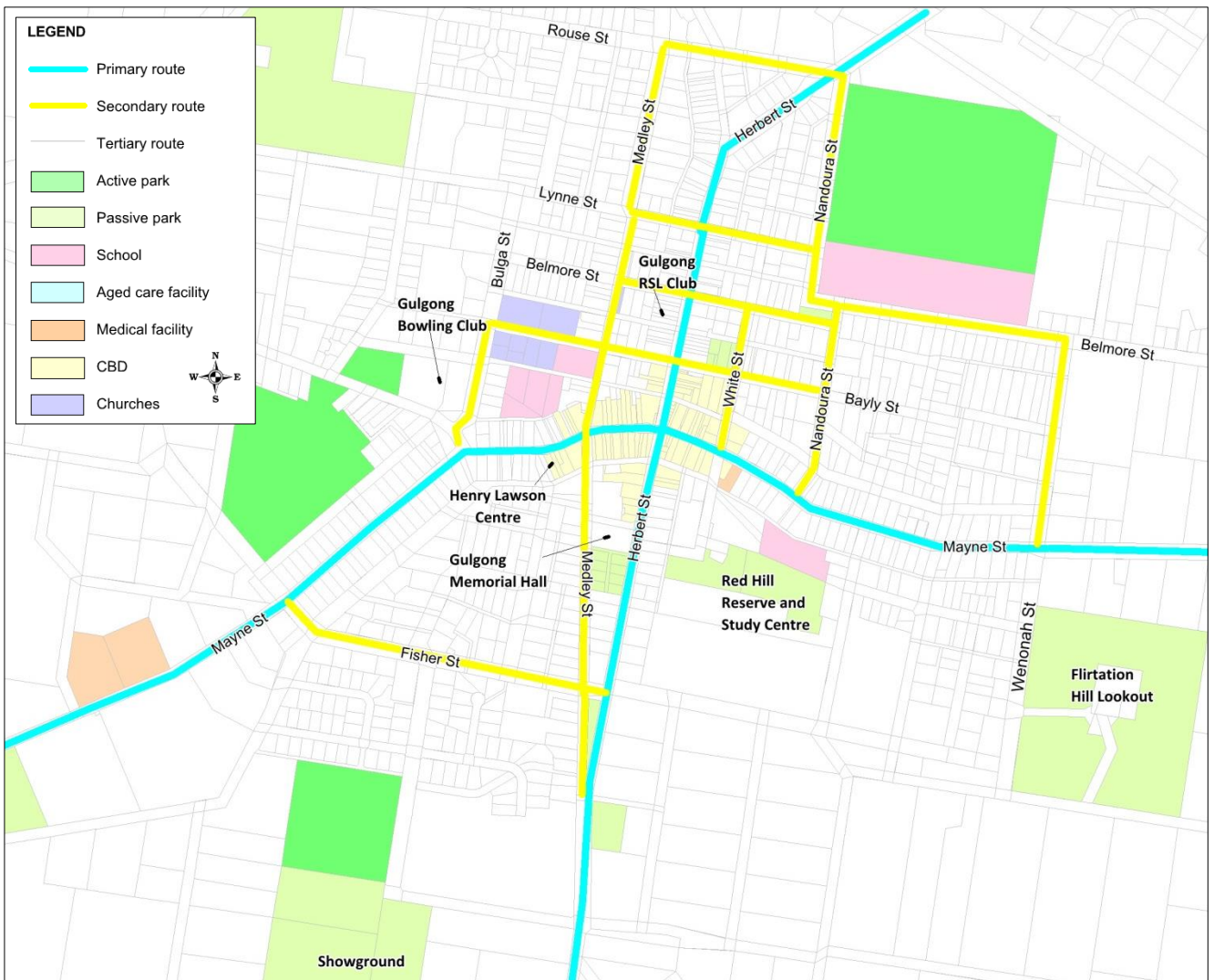


FIGURE 6-2: KANDOS PRIMARY AND SECONDARY ROUTES

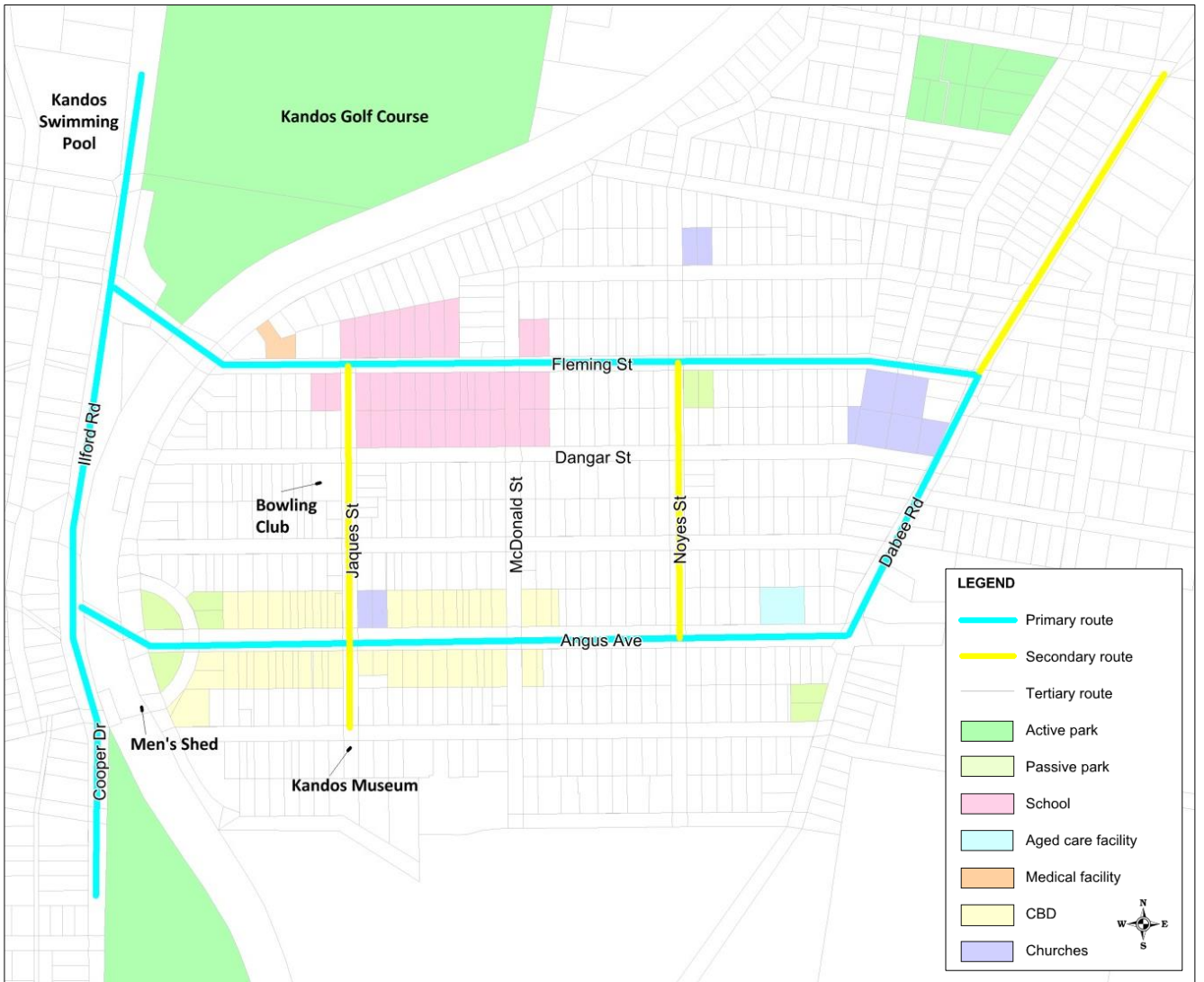


FIGURE 6-3: MUDGEE PRIMARY AND SECONDARY ROUTES

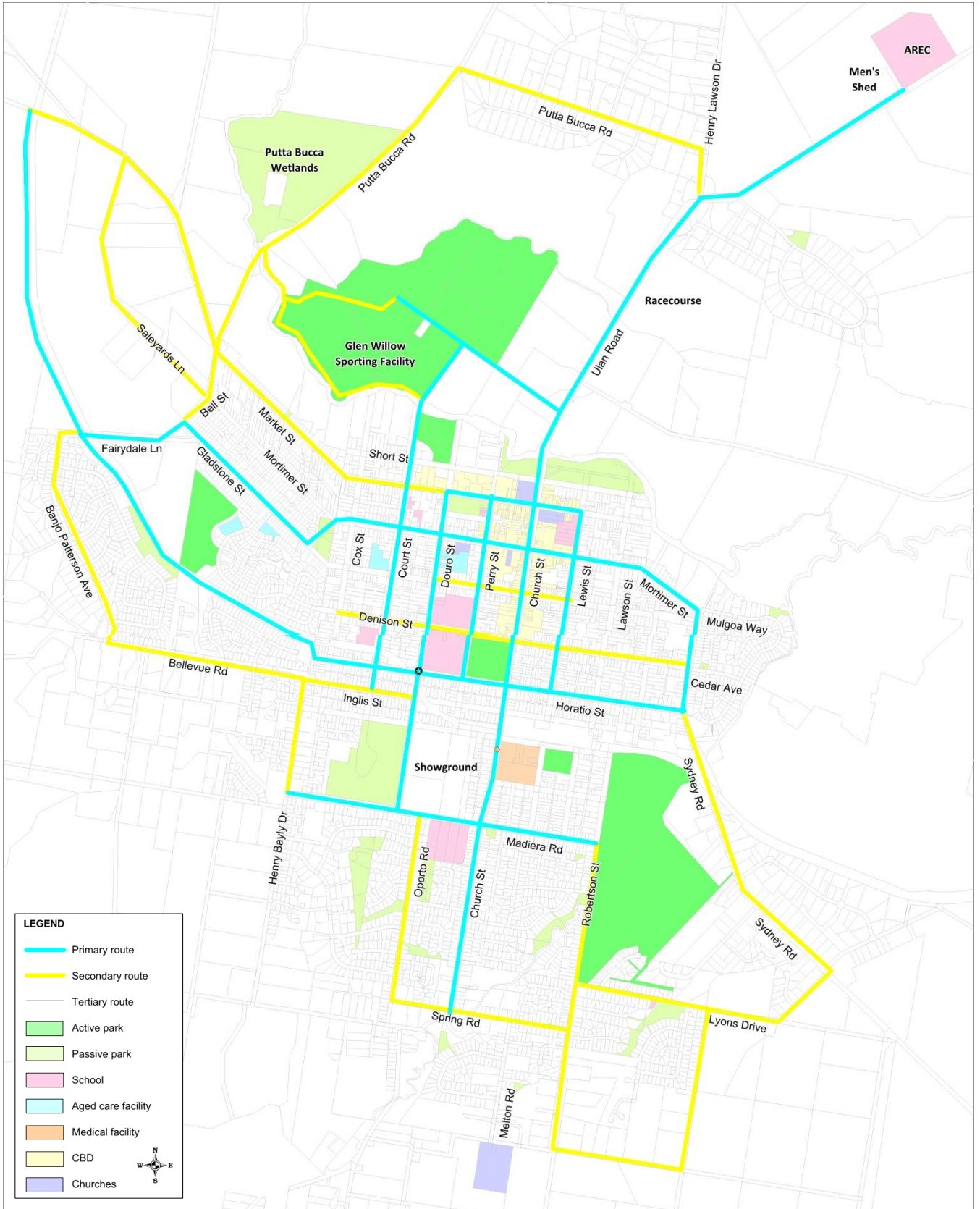


FIGURE 6-4: RYLSTONE PRIMARY AND SECONDARY ROUTES



6.2 Project Identification

As noted previously, there were two primary sources of project identification: works identified during public consultation and work identified in field audits. Maps showing the existing network and proposed 189 PAMP projects are included in Appendix D1. A project list including costing and prioritisation is included in Appendix D2. Site photographs are included in Appendix D3 for high priority projects (for definition of high priority projects see Section 6-4).

6.3 Project Costs

All projects were costed in accordance to unit rates identified in Table 6-1. These rates are based on recent works.

TABLE 6-1: UNIT RATES FOR PATHWAY INFRASTRUCTURE

ITEM	UNIT	COST \$ / UNIT
Bench	ea.	2,000
Bollards	ea.	300
Bridge decking	m ²	500
Concrete pathway	m ²	70
Culvert widening	ea.	10,000
Exposed aggregate concrete	m ²	100
Gravel path	m ²	10
Kerb and gutter	m	140
Kerb ramp (new or repair)	ea.	1,000
Linemarking	m	160
Pedestrian bridge	ea.	150,000
Pedestrian buildout / blister	m ²	150
Pedestrian fencing	m	180
Pedestrian refuge	ea.	8,000
Railway crossing (flush with rails)	ea.	200
Raised pedestrian crossing	ea.	20,000
Seal path	m ²	20
Tactile strips	per crossing	500
Transverse paint	m	100
Tree removal	ea.	1,500

Using the unit costing outlined above, the total cost of projects identified within the PAMP is \$6.0M, not including the cost of a new roundabout at the intersection of Douro Street and Horatio Street (estimated cost of \$950,000). With limited funding available, RMS prioritisation guidelines were applied in order to differentiate between higher and lower priority projects.

The following assumptions were made as part of the elimination process:

- Project lengths and areas were estimated from GIS information and final project dimensions may differ
- Project costs are based on unit rates outlined above, which will differ based on unique differences between projects
- No allowances have been made for earthworks, drainage or tree removal which will be applicable to major projects
- No contingency has been included

6.4 Project Prioritisation

The total cost of the 190 projects identified in this PAMP exceeds the annual capital works budget for pathways for the ten-year period of this PAMP. Therefore, works have been prioritised in accordance with RMS best practice (see Table 6-2). Prioritisation scores for the PAMP are included in the Appendix D1 table.

TABLE 6-2: PAMP PRIORITISATION

CATEGORY	CRITERIA	PERFORMANCE CONDITIONS	SCORE
Land use	Number of attractors / generators (locations)	More than 5 locations	10
		3-5 locations	8
		1-2 locations	5
		0 locations	0
	Land use type	Schools / nursing homes / medical facility	10
		Commercial / retail	8
		Residential	5
		Other	0
	Proximity to generators / attractors	Less than 250m	10
		250 to 500m	8
		500 to 1000m	5
		Over 1000m	0
	Future development with attractors / generators	High	5
Medium		3	
Low		1	
Traffic impact	Road hierarchy	State road	15
		Regional road	10
		Collector road ¹	8
		Local road ¹	5
		Other	0
Safety	Identified hazard	High	10
		Medium	8
		Low	5
		None	0
	3 year average pedestrian crashes (RMS)	More than 3 reported crashes per year	15
	3 reported crashes per year	10	
	2 reported crashes per year	8	
	1 reported crash per year	5	
	0 reported crashes per year	0	
Facility benefits	Demonstrated path	High usage	10
		Medium usage	8
		Low usage	5
		Not demonstrated	0
Continuity of routes	Addition to existing facility	Fills gap in the network	10
		Network extension	8
		Add to device	5

CATEGORY	CRITERIA	PERFORMANCE CONDITIONS	SCORE
Priority	Pedestrian route hierarchy	Other	0
		High – primary route	5
		Medium – secondary route	3
		Low	1

**Note: Council changed the Traffic Impact Scoring to reflect our road hierarchy, such that we assign collector roads a score of 8 and local roads a score of 5 (rather than local roads scoring 8 and special use roads scoring 5).*

The total prioritisation score is out of 100 and can be classified as follows:

- High priority: 70-100 (10 projects)
- Medium priority: 40-70 (166 projects)
- Low priority: less than 40 (14 projects)

It is important to note that in addition to the RMS prioritisation scoring, Council can consider additional projects aspects, including:

- Whether there is access to an alternative pathway (either on the other side of the street or on an adjacent street). Council considers it a priority to extend the network into new areas rather than duplicate pathway down the other side of a particular street
- The condition of the pavement for pavement renewals. While some pavement renewal projects may not score highly on RMS prioritisation criterion, Council has a duty of care to residents to replace pathways at the end of useful life. Please refer to the Roads Asset Management Plan for additional information regarding life-cycle costing for existing pathway infrastructure.

7. Funding Sources and Implementation of PAMP

7.1 Capital Works and Renewals

Council has an annual pathways budget of approximately \$200k for active transport which includes all related pedestrian and cyclist infrastructure across the region:

- Footpaths
- Shared paths
- Pedestrian bridges
- Ramps
- Refuges, and
- Related infrastructure.

This budget needs to include both network expansion and rehabilitation of aged network.

Council is able to apply for grants for the completion of additional infrastructure. Annually 50:50 funding is applied for from RMS which includes funding for shared paths and pedestrian crossings, refuges and kerb ramps, but not footpaths. Priority is for filling gaps and improving access for vulnerable pathway users on commuter pathways.

In addition to capital funding, Council have a pathways maintenance budget of approximately \$70k per year. This budget is used for small pathway replacements, grinding of trip hazards, cleaning and clearing and the installation of pram ramps.

This draft PAMP includes proposed projects, their cost and prioritisation. Future revisions of the PAMP will include a proposed ten-year expenditure plan for allocated Council funding.

7.2 Pathway Provided in Conjunction with New Developments

Council can require as a condition of development for new development the construction of new pathways. In determining any conditions of consent in relation to footpaths an assessment will be undertaken in accordance with the requirements of the Development Control Plan and Section 79c assessment undertaken in accordance with the Environmental Planning and Assessment Act 1979. In addition, due regard will be undertaken of the requirements of the PAMP. The construction of pathways will be required to comply with relevant Australia Standards.

8. Supporting a Culture of Walking and Cycling

In accordance with NSW Government guidelines, Councils must encourage walking and cycling as a form of transportation within the community, as well as a fitness and leisure activity. As such expenditure, including the grants for which Council can apply for, prioritise projects that address commuter walking/cycling needs.

Through improvements in pathways infrastructure within the region, Council is increasing the length and reach of the pathways network, and increasing the number of people who walk and cycle to commute or for exercise and leisure. To complement the network expansion, Council intends to include a behavioural campaign in an upcoming issue of its Community News brochure when launching the PAMP. This campaign will summarise the PAMP, note the benefits to the community of cycling, and encourage motorists to be accommodating of those using active transport modes. The campaign will also draw attention to the existing Gulgong walking and cycling route maps, the Cycle Mudgee Region cycling route guide, as well as noting future dates for the completion of walking and cycling route guides for Mudgee, Rylstone and Kandos.

8.1 Behavioural Campaign

In accordance with Active Transportation, commuter walking within a 2km radius of destinations, and commuter cycling within a 5km radius of destination will be targeted in an educational campaign to support the launch of the PAMP. This behavioural campaign will be targeted at both motorists (to understand the need to accommodate all pedestrians and cyclists) and at the community to understand the benefits of using active transport for commuting and for fitness and leisure. These benefits, as outlined in the Mudgee Bike Plan, are well documented in national and international studies:

- Health benefits
 - Walking and cycling increases physical activity, improving individual health, and has been shown to reduce the risk of cardiovascular disease, high blood pressure, type-2 diabetes, excess weight, obesity and several cancers;
 - Physical activity can help to improve mental health by reducing anxiety and depression through physical activity and social interaction;
 - Cycling can be an important form of transport that maintains mobility for seniors; and
 - Improved individual health through cycling reduces costs to the health system.
- Social equity
 - Increased independence, health and fitness, particularly for school children;
 - Increased opportunities to explore and experience Mudgee and its surrounding landscapes;
 - Enjoyment as a recreational activity, individually or with family and friends;

- Cycling provides a socially equitable, low-cost and healthy form of transport;
- Cycling provides low-cost transport access for young people, older people, and for those without a driving license or access to a car; and
- Bicycle and shared paths can be easily used by disabled persons and mobility impaired persons improving independence.
- Economic benefits for the cyclist
 - Cycles are relatively cheap to purchase compared to owning a motor vehicle;
 - Cycles are more adaptable to changes such as fuel shortages and price increases;
 - Bicycle parking is free within the Mid-Western Regional Council LGA, and is often more accessible and convenient than car parking; and
 - The running costs of cycling are low when compared to the high costs of running a motor vehicle.
- Economic benefits for the community. Potential benefits are achieved through reducing the number of trips made by motor vehicles, including:
 - Reduced demand for construction and maintenance of roads;
 - Fewer car parking facilities required - freeing up roadway for all users;
 - Bicycles require significantly less space for parking - up to ten bikes can be stored in the space needed for one car; and
 - Many cycle businesses are locally owned, returning money to the community.
- Environmental benefits
 - Cycling helps reduce congestion and makes roads safer for all users;
 - Cycling doesn't use fossil fuels and produces no air pollution and minimal noise and dust pollution; and
 - Cycles take up less room than cars - more room for trees, grass, walkways and landscaping.

8.2 Promotion of Pedestrian and Cycling Routes

A free walking and cycling route map for Gulgong was created as a component of the Mid-Western Live Smart project funded by the Australian Government's Healthy Communities initiative. The map was created through public consultation with Community Health, Gulgong residents and a qualified fitness trainer to provide a cost free option for exercise within Gulgong.

The primary aim of the map was to promote the benefits of cycling and walking for health, exercise that is free and accessible to all residents. Various walking and cycling routes around Gulgong were determined and graded for difficulty with a self-guided fitness circuit devised around Billy Dunn Oval which incorporated existing fitness equipment and fixtures around the oval. Fold-out pocket maps were printed for the public and complementary signage was installed. See Figure 8.1 for a copy of this map.

FIGURE 8.1: GULGONG WALKING AND BIKE TRAILS MAP



FREE Fitness Trails & Circuit Map



GULGONG

Fitness Trails & Circuit




Health
Western NSW
Local Health District

This National Partnership Agreement on Preventive Health initiative was funded by the Australian Government

GRAB A FRIEND, JUMP ON A BIKE, GO FOR A WALK.

This fitness circuit and map has been developed as part of the Mid-Western Live Smart project and aims to provide an exercise circuit that is free and accessible to all of the Gulgong community.

The Gulgong Fitness Circuit and Bike Map was initiated by local residents and developed in conjunction with local health services. Thank you to everyone who has contributed to its establishment.

Get fit in GULGONG

REMEMBER

- Always take a drink, wear a hat and sunscreen.
- Let someone know what you are doing and where you are going.
- Be aware of your own level of ability and health.
- Be aware of traffic.
- If you're on a bike always wear a helmet and follow the road rules.



GULGONG

Walking & Bike Trails

- **Healthy Heart Trail** approx 3km **Easy - Moderate** 35 mins 15mins
 An easy walk/ride that takes you through the People's Park. This route has a slight incline along Rouse St.
- **Railway Sprint** approx 3.5km **Easy - Moderate** 45 mins 25 mins
 (Alternate route 2.7km - Easy)
 A mostly flat walk/ride with a slight up hill section on Wenonah St. For a shorter walk/ride take the alternate route along Belmore St.
- **Scenic Trail** approx 6.5km **Moderate - Hard** 1hr 30mins 50 mins
 Mostly flat with some slight inclines, this is a longer walk or ride that includes gravel sections along Wilga and Adams Lead Roads. This route will take you out of town through some open countryside and back into town along the Castlereagh Highway.
- **History Hill Trail** approx 9km **Hard** 2hrs 1 hour
 A strenuous walk/ride with some good hill sections for those wanting to push themselves. If you need a rest enjoy the view from Flirtation Hill before pushing on. Gravel section along Guntawang St.

* CAUTION: Grass sections may be slippery when wet.
 NOTE: Distances and times are approximate. Completion time may vary based on fitness.
 Don't forget you can join a trail at any point.

T = Toilets (opening times vary)
 W = Drinking Water (available from tap on side of grandstand)

GULGONG Fitness Circuit


Self Guided Exercise - Billy Dunn Oval (entrance via Nandoura St)

This fitness circuit is designed to be used at your own pace - starting at Station 1, follow the signs around the oval finishing your circuit at the fixed exercise equipment at station 9.

You can follow the beginner circuit or choose more difficult exercises from the moderate/advanced section as you gain more fitness and confidence.

QUICK GUIDE TO USING THE CIRCUIT

- 1 CHOOSE YOUR LEVEL
- 2 WARM UP
- 3 COMPLETE STATIONS 1-9
- 4 COOL DOWN + STRETCH











CAUTION
 Always warm up and cool down before and after any exercise session to prevent injury.
 If you haven't exercised in a while or have a health condition, it is recommended you see a doctor prior to embarking on any new fitness program.
 Be aware of hazards and ensure any fixture is secure before using it to carry out an exercise.

BEGINNER - LEVEL 1 APPROX. TIME 45 MINS - 1 HR

WARM UP Slow walk to brisk walk around the oval to station 1 (5mins)

BETWEEN STATIONS Walk, jog, skip or side step from station to station









<p>STATION 1 squats 3 SETS OF 15</p>  <p>Keep back straight, bend knees to squat as low as you can. Rise from squat.</p>	<p>STATION 2 light push up 3 SETS OF 15</p>  <p>Lean against light pole with arms straight. Bend arms to lower chest towards pole. Push back up.</p>	<p>STATION 3 Lunges 3 SETS OF 15</p>  <p>Alternate legs between sets. Bend front knee and lower back knee towards ground. Hold then push back up.</p>	<p>STATION 4 Arm circles 4 SETS OF 20</p>  <p>Arms out straight, rotate clockwise then anti clockwise</p>
<p>STATION 5 High Knees 3 SETS OF 12</p>  <p>Raise arms in front for balance, raise one knee up high then lower. Repeat alternating knees.</p>	<p>STATION 6 Fence tricep dip bent knee 3 SETS OF 15</p>  <p>Lean against fence, supporting with arms straight next to hips, bend elbows and knees, lower and raise bottom. Keep back straight.</p>	<p>STATION 7 Side leg swing 3 SETS OF 20</p>  <p>Stand with arms out in front, knees slightly bent. (Hold onto fence if needed). Raise one leg to side then swing back slightly crossing in front of body.</p>	<p>STATION 8 Step ups 3 SETS OF 20</p>  <p>Arms out in front, step up onto log and back down with same leg. Alternate legs with sets.</p>

STATION 9 Fixed Exercise Equipment (see instructions on equipment)
 2- 3 mins on each piece of equipment

MODERATE / ADVANCED - LEVEL 2 APPROX. TIME 45 MINS - 1 HR






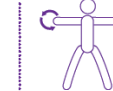

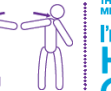

WARM UP Brisk walk to slow jog around the oval to station 1 (5mins)

BETWEEN STATIONS Jog, skip, run with knees up or sprint from station to station

<p>STATION 1 Squat Jumps 3-4 SETS OF 20</p>  <p>Bend knees into squat jump to rise out of squat.</p>	<p>STATION 2 Double stop incline push up 3-4 SETS OF 20</p>  <p>Lean against fence with arms straight. Bend arms to lower chest towards fence. Stop half way hold for 2, stop at bottom hold for 2 then push back up.</p>	<p>STATION 3 Alternating Lunges 3 SETS OF 15</p>  <p>Alternate legs within set. Bend front knee and lower back knee towards ground. Hold, then push back up. Alternate legs.</p>	<p>STATION 4 Burpees 3 SETS OF 15</p>  <p>Stand with feet apart, bend knees and lower into squat position, lean forwards put hands onto ground. Kick legs back and in again quickly, return to standing.</p>
<p>STATION 5 Single leg tricep dip 4 SETS OF 20</p>  <p>Sitting on cement block, arms supporting you at your sides, raise one leg straight out in front, slide bottom forward and bend at elbow to lower and raise bottom off seat.</p>	<p>STATION 6 Single leg dead leg lift 4 SETS OF 20</p>  <p>Arms out in front, bend knees, raise one leg behind, lean forward and reach arms towards ground.</p>	<p>STATION 7 Stick ups 3 SETS OF 50</p>  <p>Raise arms into stick up position, lower arms and squeeze in shoulder blades.</p>	<p>STATION 8 Step up + Jump 4 SETS OF 20</p>  <p>Arms out in front, step up onto log, bring other leg to hip height, jump then step back down. Alternate legs with sets.</p>

STATION 9 Fixed Exercise Equipment (see instructions on equipment)
 4-5 mins on each piece of equipment

COOL DOWN Slow walk to brisk walk around the oval (5mins) + **STRETCHES** Spend 5-10 minutes cooling down with the below stretches

THIS PROJECT IS SUPPORTED BY THE MID-WESTERN HEALTHY COMMUNITIES ALLIANCE

I'm part of a Healthy Community

The need to create similar maps for Mudgee, Rylstone and Gulgong, with an emphasis on commuter routes as well as fitness loops, has been identified, and the cost of producing these maps is included as a PAMP project.

As noted in the Mudgee Bike Plan, Council also supported and funded the printing of a local Cycle Mudgee Region Guide which includes 20 cycling routes. The routes vary in distance between 9.8km and 76.4km and start in Mudgee, Gulgong or Rylstone, including routes which encompass Lue, Ulan, Cooyal, Kandos and Windeyer. The routes were compiled by a group of local, experienced cyclists and the booklet has been used extensively by locals and tourists, including those attending the annual Bike Muster at AREC (held each year over the Easter Long Weekend in Mudgee). A copy of the booklet can be found at the following location:

http://www.bikemuster.com/docs/Cycle_Mudgee_Region_Booklet.pdf

9. Monitoring Program

The following monitoring program is proposed in association with the PAMP:

- Pathways are inspected every four years to establish condition and to amend works prioritisation as required
- That all pathways be inspected in the next round, including new Mudgee pathways and parks / reserve pathways within Mudgee
- That Council address and look for any non-conformances in developer footpaths before they are handed over to Council, in particular missing expansion materials, edge drop-offs, non-compliant ramps, poorly aligned ramps
- Council update this PAMP every two years to take into account any changing in the level of funding provided, any changes in the network determined by inspections and any community concerns that have been raised that may draw attention to new or previously unrecognised network issues

10. Recommendation for Future Studies

This PAMP draws information from four important studies:

- Mudgee Bike Plan 2008
- Pathways Strategic Plan 2010
- Mudgee Township Traffic Management Study 2014
- Draft Roads Asset Management Plan 2014

It is recommended that over the next two years, before the next revision of the PAMP, that a new Bike Plan be undertaken that encompasses the entire region, including inter-town connections. This would then allow a comprehensive PAMP and Cycle Plan to be issued as one document addressing Active Transport within our region. While Council has no cycle-only pathways, just shared pedestrian/cycle pathways, this document would also include on-road cycle paths and bicycle facilities. In particular, the new mountain bike track in the common should be included in the study as well as other off-road cycling areas supported in the public surveys, including the rail trail from Gulgong → Mudgee → Lue → Rylstone → Kandos.

It is also recommended that over the next two years the Pathways Strategic Plan be updated to drive the proposed PAMP and Cycle Plan. This plan is considered to be outdated, particularly with regards to new subdivisions within Mudgee and as priorities have changed.

Appendix A – Pedestrian Crash Data

The table below provides details of all the reported crashes including pedestrians from 2005 to 2014 inclusive. No crash clusters were identified in the data.

CRASH NO	RUM	DATE	DAY	TIME	ROAD	LOCATION	LOC TYPE	ALIGNMENT	WEATEHR	SURFACE CONDITION	SPEED LIMIT	NO. OF TUS	INFO	DEGREE OF CRASH	KILLED	INJURED	FACTORS
E24964285	6	11/03/05	Fri	14:00	Market Street	50m W Lewis St	2wy	Str	Fine	Dry	50	2	Car F59 N In Market St, 5km/Hr Other Reversing. Ped F53 Market St, Ped Not On Carriageway	1	0	1	
E24189319	4	25/05/05	Wed	14:15	Belmore Street	At Homer St	Tjn	Str	Fine	Dry	50	2	Car M81 S In Homer Street 20km/Hr Proceeding In Lane. Ped F17 S In Belmore St Walking With Traffic	1	0	1	
E45472402	9	8/06/05	Wed	9:30	Louee St	Unknown	2wy	Str	Fine	Dry	50	2	Car F81 S In Louee Street 50km/Hr Other Forward. Ped F78 Louee Street, Other Ped Manoeuvre	1	0	2	
E25834055	2	1/08/05	Mon	8:30	Gladstone Street	6m W Castlereagh Hwy	Xjn	Str	Fine	Dry	50	3	Car M34 S In Castlereagh Hwy 15km/Hr Turning Right. 2 X Ped F16 S In Castlereagh Hwy Walking Across Carriageway	1	0	2	
E26026037	0	2/03/06	Thu	8:57	Castlereagh Hwy	At Church Street	Rdb	Str	O/C	Dry	50	2	Car M20 E In Castlereagh Unk Proceeding In Lane, Ped F61 S In Castlereagh, Walking Across Carriageway	1	0	1	
E27559330	3	31/08/06	Thu	2:12	Cox St	60m S Horatio Street	2wy	Str	O/C	Dry	50	2	Wag M18 S In Cox St 10km/H Proceeding In Lane, Ped F36 Cox Street Standing On Carriageway	1	0	1	

CRASH NO	RUM	DATE	DAY	TIME	ROAD	LOCATION	LOC TYPE	ALIGNMENT	WEATEHR	SURFACE CONDITION	SPEED LIMIT	NO. OF TUS	INFO	DEGREE OF CRASH	KILLED	INJURED	FACTORS
E28989768	9	11/12/06	Mon	8:50	Mortimer Street	106m W Church St	2wy	Str	Fine	Dry	50	2	Van F40 N In Mortimer St 5km/Hr Reverse Parking, Ped F96 Mortimer Street Walking Across Carriageway	F	1	0	
E29771505	0	1/03/07	Thu	7:20	Market Street	50m E Church St	2wy	Str	Fine	Wet	50	2	Car M40 E In Market St, 20km/Hr Proceeding In Lane. Ped M69 Market Street, Walking Across Carriageway	I	0	1	
E111809895	7	12/04/07	Thu	15:00	Byron Place	100m E Perry St	2wy	Str	Fine	Dry	50	2	Car M33 S In Byron Place, 2km/Hr Forward From Drive. Ped F13 W In Byron Place, Ped Not On Carriageway	I	0	1	
E32525978	0	10/11/07	Sat	16:45	Herbert Street	At Mayne Street	Xjn	Str	Fine	Dry	50	2	Trk M38 W In Mayne Street, 2km/Hr Proceeding In Lane, Ped M79 Walking Across Carriageway	I	0	1	
E33735052	0	8/06/08	Sun	0:25	Church Street	100m N Mortimer St	2wy	Str	Fine	Dry	50	2	Car F43 N Church Street 30km/Hr Proceeding In Lane, M41 E In Church Street Walking Across Carriageway	I	0	1	
E157690293	2	25/09/08	Thu	19:00	Bayly Street	At Herbert St	Xjn	Str	Fine	Dry	50	2	Car M37 N In Herbert St, 15km/Hr Turning Right. Ped F62 N In Bayly Street Walking Across Carriageway	I	0	1	
E38290421	2	6/08/09	Thu	16:40	Church Street	60m N Mortimer St	2wy	Str	Fine	Dry	50	2	Car M32 N In Church St, Unk Proceeding In Lane. Ped Fu W In Church St Running Across Carriageway	I	0	1	
E43270145	0	5/01/11	Wed	15:50	Cainbil St	30m N Lynne St	2wy	Str	Rain	Wet	50	2	Ute Mu N In Cainbil St, Ukm/Hr Proceeding In Lane. Toy F7 E In Cainbill St, In/On Toy Vehicle	I	0	1	

CRASH NO	RUM	DATE	DAY	TIME	ROAD	LOCATION	LOC TYPE	ALIGNMENT	WEATEHR	SURFACE CONDITION	SPEED LIMIT	NO. OF TUS	INFO	DEGREE OF CRASH	KILLED	INJURED	FACTORS
E43408703	0	12/01/11	Wed	16:45	Cox St	At Gladstone St	Xjn	Str	O/C	Wet	50	2	Van M63 E In Gladstone St 50km/Hr Proceeding In Lane. Ped F89 S In Gladstone St, Walking Across Carriageway	I	0	1	
E44988442	0	9/05/11	Mon	15:05	Market Street	25m W Perry St	2wy	Str	Fine	Dry	50	2	Car M63 S In Market St 5km/Hr Pulling Out. Ped F69 S In Market St Walking Across Carriageway	I	0	1	
E48362484	0	5/11/11	Sat	22:44	Ulan Road	100m N Lue Rd	2wy	Str	Fine	Dry	80	2	Trk M57 S In Ulan Road 60km/Hr Proceeding In Lane. Ped M18 W In Ulan Road Walking Across Carriageway	I	0	1	
E48893539	7	11/05/12	Fri	14:30	Mortimer Street	20m E Church St	2wy	Str	Fine	Dry	50	2	Van M58 S In Mortimer, 10km Fwd From Drive. Struck Ped F67 W In Mortimer St, Ped Not On Carriageway	I	0	1	
E46401240	2	1/1///2011	Fri	0:25	White Street	15m N Robinson St	2wy	Str	Fine	Dry	50	2	Ute M22 N In White St, Ukm/Hr Proceeding In Lane. Ped M30 W In White St Walking Across Carriageway	I	0	1	

Appendix B – Consultation

B1 – BLANK SURVEYS

The following two items are attached:

- Survey flyer which was available online, emailed out, available with paper surveys and posted out with targeted surveys
- Community questionnaire available online and in paper format at all Council offices and libraries

The specific schools, aged care facility and medical facility questionnaires are variations of the community questionnaire.

Connecting Our Region

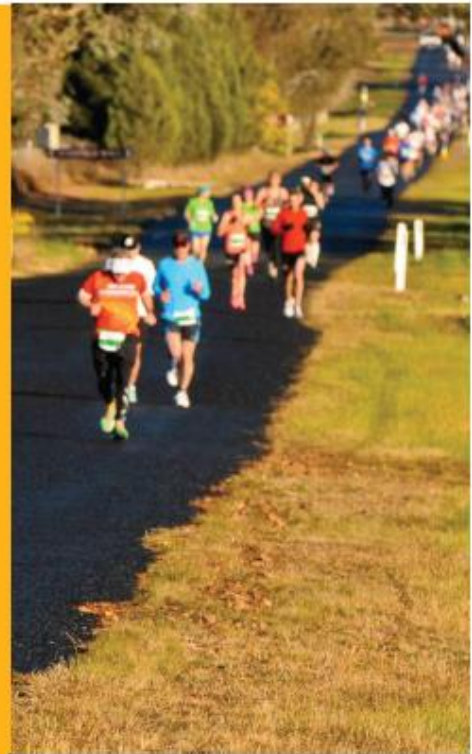
Mid-Western Regional Council is developing a

Pedestrian Access and Mobility Plan (PAMP)

to improve pedestrian safety, mobility and access to local shops, community facilities, schools and neighbourhoods.

SURVEY now available at all libraries, Council offices and online.

Survey closes 17 October 2014.



TOWARDS 2030



Pedestrian Access and Mobility Plan

Connecting Our Region

Mid-Western Regional Council is preparing a Pedestrian Access and Mobility Plan (PAMP) to improve the safety, convenience and connectivity of our region's busiest pedestrian areas.

The PAMP area focuses on Gulgong, Kandos, Mudgee and Rylstone, and also includes villages across the region.

The PAMP will provide the framework for developing pedestrian routes and infrastructure to cater for the needs of all pedestrians; including older persons, people with mobility or visual impairments, school children and cyclists.

The PAMP will identify gaps and other issues with our existing pedestrian networks, along with identifying suitable locations for future network expansion.

To have your say, please complete a PAMP survey - available now on Council's Facebook page, at www.midwestern.nsw.gov.au, or in hardcopy from any Council office or Library.

Alternatively, written responses can be handed in at any Council office, emailed to council@midwestern.nsw.gov.au or posted to:

PAMP Community Feedback
Mid-Western Regional Council
PO Box 156
Mudgee NSW 2850

Responses and feedback must be returned to Council no later than **Friday 17th October 2014** for inclusion in the PAMP.

The draft PAMP is expected to be completed in early 2015 and will be placed on public exhibition for feedback for a period of four weeks.

TOWARDS 2030

2



2014 Pedestrian Access and Mobility Plan (PAMP) - Community Survey

Mid-Western Regional Council is preparing a Pedestrian Access and Mobility Plan (PAMP) to improve the safety, convenience and connectivity of our region's busiest pedestrian areas. The PAMP area focuses on Gulgong, Kandos, Mudgee and Rylstone, and also includes villages across our region. The PAMP will identify gaps and other issues within our existing pedestrian networks, along with identifying suitable locations for future network expansion. The PAMP will cater for the needs of all pedestrians; including older persons, people with mobility or visual impairments, young children, tourists, cyclists and recreational pedestrians.

To have your say please complete an online survey available at www.midwestern.nsw.gov.au or on Council's Facebook page. Alternatively, please complete this paper survey and leave it at any Council Office or Library, email it to council@midwestern.nsw.gov.au or post it to PAMP Community Feedback, Mid-Western Regional Council, PO Box 156, MUDGEES NSW 2850. Closing date is **17 October 2014**.

1 GENERAL INFORMATION

1-1	What is your age?	<input type="checkbox"/> 12 and under <input type="checkbox"/> 13-18	<input type="checkbox"/> 19-24 <input type="checkbox"/> 25-54	<input type="checkbox"/> 55-69 <input type="checkbox"/> Over 70
1-2	What is your gender?	<input type="checkbox"/> male <input type="checkbox"/> female		
1-3	Please select the town that you live in. For rural residents (or frequent visitors), please select the town/village that you would like to comment on in this survey.	<input type="checkbox"/> Gulgong <input type="checkbox"/> Kandos <input type="checkbox"/> Village, please specify:	<input type="checkbox"/> Mudgee <input type="checkbox"/> Rylstone	
1-4	Do you, or does anyone in your primary care, use any of the following? Please check all that apply.	<input type="checkbox"/> Walking stick/frame <input type="checkbox"/> Wheelchair <input type="checkbox"/> Mobility scooter <input type="checkbox"/> Guide dog or walking cane <input type="checkbox"/> Guide/carer (other than parents of small children)	<input type="checkbox"/> Skateboard, rollerblades, rollerskates or recreational scooter <input type="checkbox"/> Bicycle <input type="checkbox"/> Pram <input type="checkbox"/> Shopping trolley bag <input type="checkbox"/> None of the above	

2 PATHWAY USAGE AND ROUTE DEFINITION

2-1 Which of the following statements best describes you?

I walk/navigate or ride on the footpath at least two times per week as part of my daily exercise

I walk/navigate the footpath to get to work, school, sport, social events, or the shops

I prefer to ride a bicycle or recreational scooter to get to work, school, sport, social events, or the shops

I don't have time or I am not able to walk/navigate or ride on the footpath network to get to work, school, sport, social events or the shops

I prefer to drive (or be a passenger in a car/bus/taxi) to get to work, school, sport, social events or the shops

2-2 How often do you walk/navigate or ride over 1km on the pedestrian network?				
	Every day	More than twice per week	Less than once per week	Not often
For exercise or leisure	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For commuting to work, school, social events, or shops	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2-3 Do you have access to a motor vehicle? <input type="checkbox"/> Yes <input type="checkbox"/> No				
2-4 If you use pedestrian networks, please note the destinations that you walk/navigate or ride to, and the routes (streets) that you take to get there. Please be as specific as possible to assist Council in understanding your pedestrian movements. For example, if you walk to Lawson Park from Mulgoa Way you might write "Lawson Park via Mulgoa/Mortimer/Lawson Streets". Please attach additional paper if required.				
<i>Reason</i>	<i>Destination/s</i>	<i>Route/s (street names) used</i>		
Recreation (leisure or fitness loop with no destination)				
Access to recreational facility, sports field or park (please note which one/s)				
Access to CBD (local shops, facilities and amenities)				
Access to a neighbourhood store (please note which one/s)				
Commuting to/from work or school				
Commuting to / from bus stop				
Access to medical facilities outside the CBD (please note which one/s)				

Reason	Destination/s	Route/s (street names) used
Visiting friends or family		
Access to Church or Club outside CBD (please note which one/s)		
Other, please specify:		

2-5 At what times do you use pathways? Please select all that apply.

	Weekdays	Weekends
Morning (before 10am)	<input type="checkbox"/>	<input type="checkbox"/>
Late morning (10am to 12 noon)	<input type="checkbox"/>	<input type="checkbox"/>
Lunch time (12 noon to 2pm)	<input type="checkbox"/>	<input type="checkbox"/>
Afternoon (2pm to 4.30pm)	<input type="checkbox"/>	<input type="checkbox"/>
Afternoon peak (4.30pm to 6.30pm)	<input type="checkbox"/>	<input type="checkbox"/>
Evening (after 6.30pm)	<input type="checkbox"/>	<input type="checkbox"/>

3 SATISFACTION

3-1 How would you rate your satisfaction with the footpath network in terms of:

	Not at all satisfied	Somewhat satisfied	Satisfied	Very satisfied
Pleasantness	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Convenience	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design (widths, ramps, etc)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Extent of network	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3-2 If you find the pathways network unsatisfactory, please note the main factors contributing to your dissatisfaction:

4 BARRIERS TO PATHWAY USAGE

4-1 Please select any reasons that discourage you from using the footpaths and pedestrian networks more often. Please select all that apply.

<input type="checkbox"/> The paths are too steep/hilly	<input type="checkbox"/> There are too many other people using the footpath
<input type="checkbox"/> The road has no marked or dedicated footpath	<input type="checkbox"/> Lack of safe pedestrian crossings at busy roads
<input type="checkbox"/> The paths I use are poorly maintained	<input type="checkbox"/> Distance is too long to walk
<input type="checkbox"/> The paths I use are poorly designed	<input type="checkbox"/> Aggressive animals (magpies, dogs)
<input type="checkbox"/> I feel uncomfortable / unsafe walking along the route	<input type="checkbox"/> Weather (too hot, too wet, etc)
<input type="checkbox"/> There is too much traffic along the roads	<input type="checkbox"/> Other, please specify:

4-2 If you encounter any of the following issues on the pathways network, please provide details and a location for each issue (please attach additional sheets if required):

Issue	Description / location
Uneven pathway and trip hazards	
Lack of kerb ramps or poor kerb ramp design	
Lack of safe crossing opportunities	
Overgrown pathway, or narrow pathway	
Pathway obstructions (eg trees, bins, etc)	
Missing sections of footpath	
Lack of tactile strips	
Lack of wheelchair accessible shops, buildings at destination	

Issue	Description / location
Height of gutters	
Lack of pathway information (maps, etc)	
Insufficient lighting	
Maintenance and cleanliness of footpath	
Lack of amenities (benches, bike racks, etc)	
Personal safety / security concerns	
Other, please specify:	

4-3 In your opinion and experience, where are the most hazardous and unsafe locations for pathway users within the area? Please mention the street name, nearest cross street and your reason for concern.

5 MOVING FORWARD

5-1 Please indicate whether the following changes would make you more likely to use pathways for local trips, leisure or commuting:

	<i>I would definitely use pathways more</i>	<i>I might use pathways more</i>	<i>It would make no difference</i>
Increased knowledge of pedestrian routes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Better quality footpaths	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Additional road crossings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Additional pathways network	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5-2 If you would like to see additional pathways constructed, please indicate the location/s:

5-3 Is there anything else that would encourage you to walk more or to walk on a regular basis?

6 GENERAL INFORMATION

6-1 Please use this space to note any additional comments that you have regarding the pathways network (attach additional paper if required)

7 CONTACT

7-1 Your survey responses are treated anonymously. However, if you would you like to be kept updated about the progress of the PAMP, please provide us with your contact details to receive more information on the outcomes of this survey.

Name:

Email address:

Telephone number:

Thank you for your participation in our survey.

B2 – RESULTS

B2-1 – GENERAL SURVEY

Due to the number of responses to the general survey, the results have been summarised. Note each table includes the “N” or total number of respondents who answered that particular question.

■ General information

AGE N=207		
Age	Count	%
12 and under	0	0%
13-18	4	2%
19-24	7	3%
25-54	104	50%
55-69	52	25%
Over 70	40	19%

GENDER N=201		
Gender	Count	%
Female	127	63%
Male	73	36%
Female	127	63%

LOCATION N=207		
Town	Count	%
Mudgee	136	66%
Gulgong	46	22%
Kandos	8	4%
Rylstone	16	8%
Hargraves	1	0.5%

WALKING AIDS									
Walking stick / frame	Wheelchair	Mobility Scooter	Guide Dog / Walking Cane	Guide / Carer (not parent)	Skateboard, Scooter, Skates	Bicycle	Pram	Shopping Trolley Bag	None
33	10	14	6	11	48	104	43	23	45
19%	6%	8%	3%	6%	28%	60%	25%	13%	26%

USER TYPE N=205		
I walk/navigate or ride on the footpath at least two times per week as part of my daily exercise	81	39.5%
I walk/navigate the footpath to get to work, school, sport, social events, sport, or the shops	83	40.5%
I prefer to ride a bicycle or recreational scooter to get to work, school, sport, social events, sport, or the shops	18	8.8%
I do not have time or am not able to walk/navigate on the footpath to get to work, school, sport, social events, sport, or the shops	5	2.4%
I prefer to drive (or be a passenger in a car/bus/taxi) to get to work, school, sport, social events, sport, or the shops	18	8.8%

■ Usage

Type of Walking	WALKING OVER 1KM			
	Every day	< 2x per week	< 1x per week	Not often
Exercise N=179	47 (26%)	80 (45%)	31 (17%)	21 (12%)
Commuting N=148	34 (23%)	64 (43%)	21 (14%)	29 (20%)

ACCESS TO CAR
189

PREFERRED WALKING TIMES											
Weekday						Weekend					
Before 10am	10am – 12pm	12pm – 2pm	2pm – 4.30pm	4.30 – 6.30pm	After 6.30pm	Before 10am	10am – 12pm	12pm – 2pm	2pm – 4.30pm	4.30 – 6.30pm	After 6.30pm
141	79	56	87	95	61	91	91	54	71	73	46

■ Usage

SATISFACTION				
Aspect	Very Satisfied	Satisfied	Somewhat Satisfied	Not at all Satisfied
Pleasantness N=188	12 (6%)	75 (40%)	70 (37%)	31 (16%)
Convenience N=190	8 (4%)	58 (31%)	74 (39%)	50 (26%)
Design N=189	11 (6%)	59 (31%)	70 (37%)	49 (26%)
Safety N=191	7 (4%)	36 (19%)	72 (38%)	76 (40%)
Extent N=188	1 (1%)	30 (16%)	51 (27%)	106 (56%)

■ Pedestrian barriers and hazards

WHY DON'T RESPONDENTS USE PATHWAYS MORE											
Too steep / hilly	No footpath	Poorly maintained	Poorly designed	Safety	Too much road traffic	Too much pedestrian traffic	Lack of crossing points	Too far	Dogs or magpies	Weather	Other
12	106	64	32	46	38	7	65	11	34	17	14

The following tables refer to specific hazards outlined by PAMP survey respondents. Count refers to the number of individual applications that note the same hazard, and percentage refers to the percentage of respondents note that hazard within that township only (not across the entire survey).

SPECIFIC KANDOS HAZARDS		
Location	Count	%
Angus Avenue at butchers	2	12%
Crossing at IGA / butchers	2	12%
Dangar (at Jaques near schools)	2	12%
Fleming (at Jaques near schools)	2	12%
5 Dangar Street	1	6%
Angus Avenue	1	6%
Angus Avenue (chemist / radio to vehicle)	1	6%
Angus Avenue (Laundromat to Vinnies)	1	6%
Jaques Street (opposite school)	1	6%
Post office	1	6%

SPECIFIC RYLSTONE HAZARDS		
Location	Count	%
Bylong Valley Way hospital crossing	4	24%
Intersection Louee and Cudgegong	4	24%
Intersection Louee and Cox	3	18%
Intersection Cox and Mudgee	2	12%
Crossing at Primary School	1	6%
Dabee Street from Railway to Louee	1	6%
Dabee Street from Tongbong to Louee	1	6%
Entrance to showground	1	6%
Intersection Mudgee and Dabee	1	6%
Louee Street	1	6%
Louee Street at Westpac, News Agency	1	6%
Louee Street southern end	1	6%

SPECIFIC GULGONG HAZARDS		
Location	Count	%
Belmore Street (White to Herbert)	2	10%
CBD	2	10%
Herbert St	2	10%
Intersection - Medley and Mayne	2	10%
Lynne Street	2	10%
Medley Street	2	10%
Nandoura Street (Rouse to Mayne)	2	10%
Rouse Street (Wynella to Nandoura)	2	10%
81 Belmore Street	1	5%
Barney's Reef Road	1	5%
Bayly Street (Medley to Bulga)	1	5%
Bayly Street (Medley to Herbert)	1	5%
Belmore Street	1	5%
Cope Road	1	5%
Henry Lawson Drive	1	5%

SPECIFIC GULGONG HAZARDS (cont.)		
Location	Count	%
Herbert Street (Bayly to Belmore)	1	5%
Herbert Street gutters	1	5%
Homer Street	1	5%
Intersection - Herbert and Belmore	1	5%
Lynne Street (Cainbil to Wynella)	1	5%
Mayne Street	1	5%
Mayne Street (east side of CBD towards Henry Lawson)	1	5%
Mayne Street near Medical centre	1	5%
Medley Street (Mayne to Queen)	1	5%
Queen Street	1	5%
Railway Street	1	5%
Robinson Street (white to Scully)	1	5%
Station Street	1	5%
White Street	1	5%
White Street (Lynne to Mayne)	1	5%

MUDGEE HAZARDS		
Location	Count	%
Robertson Street	6	8%
Spring Road	5	6%
Bellevue Road	4	5%
Henry Bayly Drive	4	5%
Dewhurst Drive	3	4%
Lewis Street	3	4%
Lions Drive	3	4%
Cedar Avenue	2	3%
Church Street (Horatio to Inglis)	2	3%
Church Street near hospital	2	3%
Church Street south end	2	3%
Denison Street (western end)	2	3%

MUDGEE HAZARDS (cont.)		
Location	Count	%
Inglis Street (Church to existing nth side)	2	3%
Lawson Street (Mortimer to park)	2	3%
Oporto Road	2	3%
Sydney Road	2	3%
Ulan Road (to TAFE / AREC)	2	3%
Atkinson Street (Church to Douro)	1	1%
Banjo Patterson Drive	1	1%
Bawden Road	1	1%
Bruce Road	1	1%
Bumberra Place	1	1%
Burrundulla Avenue	1	1%
Byron Place (crossing behind RTA to Centrelink)	1	1%

MUDGEES HAZARDS (cont.)

Location	Count	%
Carolina Crescent	1	1%
Court Street	1	1%
Court Street (link to Ped bridge)	1	1%
Cox Street (Market to Mortimer, east side)	1	1%
Denison Street (eastern end)	1	1%
Gladstone Street	1	1%
Gladstone Street (Perry to Church)	1	1%
Inglis Street (Bellevue to Douro)	1	1%
Madeira Road	1	1%
Madeira Road (Church to Douro)	1	1%
Market Street (Perry to Cox)	1	1%
Meares Street	1	1%
Mortimer Street (Bell to First St)	1	1%
Mortimer Street (Douro to Court)	1	1%
Mountain View Road	1	1%
Mulgoa Way	1	1%
Perry Street (south of Horatio)	1	1%
Redbank Road	1	1%
Short Street (Walkers Oval to Perry on street)	1	1%
Trefusis Avenue	1	1%
Waterworks Road (to Avisford Nature Reserve)	1	1%
White Circle	1	1%
Winbourne Avenue	1	1%
Intersection - Church and Horatio	3	4%
Intersection - Lewis and Mortimer (both xings)	3	4%
Intersection - Perry and Short	3	4%
Intersection - Inglis and Douro	2	3%
Intersection - Bellevue and Henry Bayly Drive	1	1%

MUDGEES HAZARDS (cont.)

Location	Count	%
Intersection - Burrundulla / Denison / Cedar	1	1%
Intersection - Church and Inglis	1	1%
Intersection - Church and Meares	1	1%
Intersection - Cox and Mortimer	1	1%
Intersection - Douro and Horatio	1	1%
Intersection - Douro and Madeira	1	1%
Intersection - Douro and Mortimer	1	1%
Intersection - Douro and Short	1	1%
Intersection - Market and Perry	1	1%
Intersection - Mortimer and Mulgoa Way	1	1%
Intersection - Nicholson and Douro	1	1%
Crossing - Cudgegong River Bridge Ulan Road	9	11%
Crossing - Church Street at Mudgee Medical Centre	5	6%
Crossing - Ulan Road at Parklands	3	4%
Crossing - Church Street at Winning Post (Denison)	2	3%
Crossing - Douro from railway to Madeira	2	3%
Crossing - Horatio Street between Church and Lewis	1	1%
Crossing - Mudgee High School Horatio Street	1	1%
Crossing - Oporto Road at Madeira	1	1%
Crossing - Railway on Douro - no path	1	1%
Crossing - Ulan Road at Lawson Park	1	1%
Bellevue Shared Use Path	2	3%
Around Kanandah	1	1%
CBD - Church and Market	1	1%
Older parts of town	1	1%
Ulan Shared Use path near tunnel	1	1%

■ Moving forwards

WHAT WOULD MAKE ME USE PATHWAYS MORE			
Aspect	I Would Definitely Use Pathways More	I Might use Pathways More	It Would Make no Difference
Better knowledge N=156	58 (37%)	47 (30%)	51 (33%)
Better quality paths N=180	116 (64%)	46 (26%)	18 (10%)
More road crossings N=171	93 (54%)	42 (25%)	36 (21%)
More pathways N=181	148 (82%)	25 (14%)	8 (4%)

The following tables outline future path locations proposed by PAMP survey respondents. Count refers to the number of individual applications that support a particular path, and percentage refers to the percentage of respondents who support that location within that township only (not across the entire survey).

KANDOS NEW PATHWAY REQUESTS		
Location	Count	%
Dangar Street	2	20%
Fleming Street	1	10%
Pathway extended to Charbon and Clandulla	1	10%

RYLSTONE NEW PATHWAY REQUESTS		
Location	Count	%
Rylstone - Dabee Street (Mudgee to Louee Sth side)	6	60%
Rylstone - Mudgee Street (north end)	2	20%
Rylstone - Ilford Road (Mudgee to Hospital)	2	20%

GULGONG NEW PATHWAY REQUESTS		
Location	Count	%
Lynne Street	5	21%
Rouse Street	5	21%
Bulga Street	4	17%
Medley Street (Lynne to north)	3	13%
Nandoura Street	3	13%
White Street	3	13%
Bayly Street (Herbert to White)	2	8%
Caledonian Street	2	8%
Herbert Street (existing to Cemetery path)	2	8%
Homer Street	2	8%
Mayne Street	2	8%
Station Street	2	8%
Tallawang Road (Mayne St to Wynella St)	2	8%
Bayly Street (western end)	1	4%

GULGONG NEW PATHWAY REQUESTS (cont.)		
Location	Count	%
Bayly Street (White to Bowman St)	1	4%
Belmore Street (Homer to existing)	1	4%
Belmore Street (White to Herbert)	1	4%
Fisher Street	1	4%
Herbert St (Lynne to north)	1	4%
Medley Street (Mayne south to Park)	1	4%
Medley Street (Mayne to Robinson)	1	4%
Railway Street	1	4%
Wenonah Street (Cooyal St to Flirtation Hill)	1	4%
Worobil Street	1	4%
Wynella Street	1	4%
To sporting locations and clubs	2	8%
To schools	1	4%
Anzac Park western side to link with Memorial Hall	1	4%

MUDGEE NEW PATHWAY REQUESTS		
Location	Count	%
Robertson Street	18	20%
Lions Drive	9	10%
Market Street (Putta Bucca to existing)	9	10%
Spring Road	9	10%
Offroad - to Putta Bucca Wetlands from Glen Willow	9	10%
Bellevue Road	8	9%
Henry Bayly Drive	8	9%
Madeira Road	8	9%
Putta Bucca Road (all around)	8	9%
Church Street	7	8%
Lawson Street (Mortimer to park)	6	7%
Oporto Road	6	7%
Ulan Road (to TAFE / AREC)	6	7%
Sydney Road	5	6%
Cox Street	4	5%
Denison Street (western end)	4	5%
Denison Street (eastern end)	4	5%
Dewhurst Drive	4	5%
Henry Lawson Drive	4	5%
Inglis Street (Bellevue to Douro)	4	5%
Putta Bucca Road (Wetlands to Market)	4	5%
Flirtation Hill	3	3%
Gladstone Street	3	3%
Mulgoa Way	3	3%
Redbank Road	3	3%
Offroad - support of rail trail	3	3%
Offroad - Bellevue path extend to Fairydale Lane	3	3%
Offroad – Common	3	3%
Offroad - to Avisford Nature Reserve	3	3%
Bell Street	2	2%
Bruce Road	2	2%
Cedar Avenue	2	2%
Court Street	2	2%

MUDGEE NEW PATHWAY REQUESTS (cont.)		
Location	Count	%
Court Street (link to Ped bridge)	2	2%
Lawson Street	2	2%
Lewis Street (short to market?)	2	2%
Mortimer Street (west end)	2	2%
Norman Road	2	2%
Short Street (western end)	2	2%
Short Street along Lawson Park	2	2%
Waterworks Road (to Avisford Nature Reserve)	2	2%
Offroad -Putta Bucca Wetlands to Putta Bucca Road	2	2%
Bawden Road	1	1%
Bumberra Place	1	1%
Byron Place (entrance to Centrelink)	1	1%
Carolina Crescent	1	1%
Castlereagh Highway (Market to Saleyards Or Hill E R)	1	1%
Douro Street (Lovejoy to short)	1	1%
Fairydale Lane	1	1%
George Street (Denison to Mortimer)	1	1%
Horatio Street (west of Douro)	1	1%
Inglis Street (Church to existing nth side)	1	1%
King Street	1	1%
Lue Road	1	1%
Marsfield Lane	1	1%
Melton Road	1	1%
Mountain View Road	1	1%
Robert Hoddle Grove	1	1%
Rocky Waterhole Road	1	1%
Short Street (Walkers Oval to Perry on street)	1	1%
Short Street	1	1%
Winbourne Avenue	1	1%
Offroad - Cudgegong river	1	1%
South Mudgee circuit	1	1%
<i>Cycle lanes (not part of this survey, but noted)</i>	8	9%

GENERAL	KNOWN PATHWAY ISSUES														
	Uneven path / trip hazards	No / poor kerb ramps	Unsafe crossing	Narrow or overgrown path	Obstructions, eg bins	Missing path	No tactile strips	High gutters	Lack of pathway information	Insufficient lighting	Maintenance / cleanliness	Lack of amenities eg bench	Safety concerns	Other	Most hazardous and unsafe locations
Bylong Upper Public School															
Hargraves Public School			Unsafe crossing on bridge												Bridge over Louisa Creek
Gulgong High School			Belmore Street in front of high school			Stott Street Nandoura Street Belmore Street				South Medley Street past Centennial heading South			Corner of Mayne and Medley very hard to see around corner		Crossing the road at the finish of the school day Belmore Street High School Area Belmore / Stott Street area
Wollar Public School			No marked crossings anywhere in Wollar				None								No marked crossings for children to cross the road to get to school. High traffic road - Barigan Road Lots of mine traffic
Mudgee High School	Corner George and Mortimer = serious dip in pathway No pathways Cedar Ave, kids walk on road Library side of MHS Horatio Street = uneven path for bikes, walking, skateboards, etc	Corner of Burrundulla Avenue and Denison Street - road higher than gutter	Lack of crossing opportunities in Burrundulla Ave - needs speed hump Melton Road - very busy road to cross to bus stop Spring Road - very busy to cross Bellevue Road for all White Circle Occupants	Lawson Park Bridge needs railing or separate walking area for pedestrians - road very busy and bridge very narrow	Denison Street - Burrundulla Ave up - no pathways, lots of trees, kids have to walk on the road Bellevue Road - no pathway, road too narrow, kids have to walk on roads	Crossing Library side of high school for sight impaired students Between Mudgee PS and Mudgee HS Gladstone Street Roundabout required on all corners		Have not seen one? Signage required in all areas to indicate walking tracks	Library side - MHS crossing area Gym Side - MHS bus drop off area Bus side - MHS oval side Front of school - MHS lack of lighting for early morning excursion meeting points		Town library MHS undercover area for bus areas Suspension walking bridge required on Ulan Road to avoid walking on narrow bridge or road's edge Flashing lights and speed monitor required at all schools Lollipop person required on crossing Library side of MHS		Pines / showground lighting?		Spring Road (speeding, no paths) Melton Road (speeding no paths) Robertson Street (no paths, narrow)
Ulan Public Schools		No kerbing in or around school				No footpaths									

GENERAL	KNOWN PATHWAY ISSUES														
	Uneven path / trip hazards	No / poor kerb ramps	Unsafe crossing	Narrow or overgrown path	Obstructions, eg bins	Missing path	No tactile strips	High gutters	Lack of pathway information	Insufficient lighting	Maintenance / cleanliness	Lack of amenities eg bench	Safety concerns	Other	Most hazardous and unsafe locations
Mudgee Public School			Crossing at corner of Church and Denison could be improved												Crossing at Church and Denison Streets only issue mentioned this year
St Matthews Central School															Corner of Lewis and Market Street - too many cars and students

GENERAL	MOVING FORWARD						Any other comments?
	Better knowledge	Better quality paths	More road crossings	More pathways	Where would you like to see more pathways?	Anything else that would encourage you to use pathways more often?	
Bylong Upper Public School							
Hargraves Public School	It would make no difference	They might use pathways more	They might use pathways more	They might use pathways more	Over the Louisa Creek - access so pedestrians don't have to share the bridge with cars and trucks	Most students live too far from the school to walk. The few who live in the village have no pedestrian walkways, have to walk along road edges and cross over a bridge with no pedestrian access.	
Gulgong High School	They would definitely use pathways more	They would definitely use pathways more	They might use pathways more	They would definitely use pathways more			
Wollar Public School					Not pathways but a marked crossing would be good near the school	Students have no other option but to walk as they only live 50 yards away on the opposite side of the road to the school	
Mudgee High School	They would definitely use pathways more	They would definitely use pathways more	They would definitely use pathways more	They would definitely use pathways more	South Mudgee - Spring Road, Melton Road, Robinson Road	More bike racks around town and in front of shops with facility to lock bikes to Bike lanes on roads	The location of the skate park opposite the school leads to a lot of unsafe behaviour with young students from both primary and high school accessing it before and after school when traffic is at its worst around the schools students may continue riding scooters and skateboards along the footpaths and speed across the road because the skate park is in such a poor location. If it was at a greater distance from the high school and public school users would not get mixed up in the traffic congestion near the schools. The skate park also attracts unsavoury characters during school hours who sometimes interfere with the safety of students at school.

GENERAL	MOVING FORWARD						Any other comments?
	Better knowledge	Better quality paths	More road crossings	More pathways	Where would you like to see more pathways?	Anything else that would encourage you to use pathways more often?	
Ulan Public Schools							
Mudgee Public School	They might use pathways more	They might use pathways more	They might use pathways more	They might use pathways more			Have noted issues that have come to my attention this year. Surveys like this need a little more liaison with schools to get a more accurate picture - letter in the post given the requests we get could be improved.
St Matthews Central School	They would definitely use pathways more	They would definitely use pathways more	They would definitely use pathways more	They might use pathways more			

B2-3 – AGED CARE FACILITIES SURVEY

Facility	GENERAL						RESIDENT COMMUTING BEHAVIOUR																				
	Residents	Staff	Age range	Encourage	Details	Do staff walk?	Do staff ride	Walk		w/ carer		W stk frm		P Wchair		E Wchair		M Scoot		Cane/Dog		Bike		Bus		Other veh	
								> twice	< once	> twice	< once	> twice	< once	> twice	< once	> twice	< once	> twice	< once	> twice	< once	> twice	< once	> twice	< once	> twice	< once
ADA Cottage	20	23	65-98	Yes		No	No	Yes			Yes	Yes			Yes	Yes								Yes		Yes	
Opal Mudgee Aged Care	48	52		Yes	Walking group 3-4 times per week for social and physical benefits	4	No																				
Pioneer House Aged Care	81	106	59-106	Yes	Depends on level of mobility and agility. Very few residents are able to negotiate pathways due to poor condition.	10	5			1			1		1											10-20	10-20
Wenonah Lodge	25		70-101	No	Pathways are uneven and not safe	12	2	2					1													10	
Kanandah Hostel			>70					x		x					x		x										

Facility	DESTINATIONS										BARRIERS TO FOOTPATH USAGE												
	Recreation / Leisure	Access to rec. facility, sports field or park	Access to CBD	Access to a local store	Commuting to work	Commuting to/from bus stop	Access to medical facilities outside CBD	Visiting friends or family	Access to Church or Club outside CBD	Other (please specify)	Too steep / hilly	No footpath	Poorly maintained	Poorly designed	Safety	Too much road traffic	Too many ped traffic	Lack of crossing	Too far	Dogs or magpies	Weather	Other	Please specify other reasons
ADA Cottage	Angus Ave		Angus Ave - AGA, Charity shops, post office				Angus / Noyes Angus / Jacques				x	x	x				x			x			
Opal Mudgee Aged Care	Walking group - via Menchin St, left into Lang Street, down to dead end and back to facility. Also around block of Opal Mudgee	Would use if safe pathway and some seating - west end and Jubilee	Too far			Possible use from facility located on same block						x		x				x					
Pioneer House Aged Care													x	x	x			x	x			x	Open storm drain out front causes great difficulty
Wenonah Lodge			Mayne Street from Wenonah to shops or medical centre	Library via Mayne Street and Herbert Street			Medical centre via Mayne Street. MPS Gulgong off Mayne Street. Mudgee Medical Centre and Eyecare Plus in Church St	Bowling club = not footpath, only gravel 3 Churches in Bayly Street; 1 church in Medley Street					x	x	x								
Kanandah Hostel	Around the block	Sometimes walk to Robertson Park, down Douro St then back up Perry St and laneway next to Presbyterian Church					Mudgee Medical Centre and South Mudgee Surgery	Residents often taken for both walks, "walks" in wheelchairs and drives by family members	Different residents attend different churches	Resident outings to cafes, Club Mudgee, Bowling Club, Pubs, etc, usually involve some walking even if disabled taxi takes us the majority of the way		x	x		x			x	x		x		

GENERAL	PEDESTRIAN BARRIERS									
Facility	Uneven path / trip hazards	No / poor kerb ramps	Unsafe crossing	Narrow or o/grown path	Missing path	Lack of wheelchair accessible shops, etc	High gutters	Lack of amenities eg bench	Safety concerns	Most hazardous and unsafe locations
ADA Cottage		Angus Ave & Noyes St	In front of IGA, Angus Ave					Benches along Angus Ave	No ramp at post office	Nature / median strip in front of IGA Kandos, Angus Avenue. Not safe to cross the road to the charity shop
Opal Mudjee Aged Care		Roadway along west end sporting complex has rollback kerbs that are difficult for wheelchair and four wheel walker navigation. Menchin and Lang Streets access = nil			No pathways so residents and staff are required to walk on the road when leaving facility as grass verge too difficult for wheelchair and walkers to navigate.			Once paths installed, seats or benches will allow regular rests for walkers and areas to watch sports in west end complex		Corner of Menchin and Lang Streets due to need to cross intersection to get into Lang St to walk west for walking group. Vehicles often drive quickly when turning in to Menchin from Lang Street
Pioneer House Aged Care										Out front of facility (44 Douro Street) open stormwater drain is not only difficult for residents, but also visitors and staff. Need pedestrian crossings as roads are wide and residents and visitors often need more time to cross road.
Wenonah Lodge	Outside Wenonah Lodge (gravel between driveway and start of path on both sides), and sections of cracked pavement in front of Lodge. Mayne St numerous locations with photos but no address. 63 Mayne St. Hole adjacent to Telstra box towards town, 35 and 77 Mayne Street (crossfall on driveway).	Opposite Wenonah Lodge (Cnr Mayne Street and Wenonah). Poor kerb ramp design - too steep and trip hazards - need to take wheelchairs backwards. Other examples with no location showing narrow ramps and ramps that are too steep. Other locations eg front of CRT = no ramp and needs one. Cnr Mayne and Nandoura trip hazard with broken kerb and no ramp. Other locations with no ramp and dirt/grass between kerb and start of road surface	Unsafe at White and Mayne (no kerbs) Mayne and Nandoura St trip hazards	Photo examples shown of several locations on Mayne Street - one is at 67 Mayne St	Mayne Street at Scully Street intersection - large old electricity manhole and then no pavement from there to Scully Street. Other examples shown including grass/dirt at intersection between end of pavement and road surface.	No ramp access to both banks - Westpac and CBA and the NRMA	Mayne and Herbert intersection			Mayne Street at Scully Street - section where footpath stops, large uneven manhole cover and then grass to Scully street intersection. Hazardous for residents with walkers

GENERAL		PEDESTRIAN BARRIERS								
Facility	Uneven path / trip hazards	No / poor kerb ramps	Unsafe crossing	Narrow or o/grown path	Missing path	Lack of wheelchair accessible shops, etc	High gutters	Lack of amenities eg bench	Safety concerns	Most hazardous and unsafe locations
Kanandah Hostel	<p>Sunken/lifted pavers in Douro Street in front of Kanandah. Corner near Club Mudgee has a lot of rough pavement. Path in front of S&S meets is over-sloped to the side. Corner near Workforce Design has rough sections. Mudgee Tile Centre corner and all pavement down Perry Street to the preschool has some poor sections of cracked and dropped pavers. Market Street side of Robertson Park has dropped/lifted pavers that have been shaved down to reduce the hazard, but it is still a significant trip hazard. Paths through Robertson Park - some dropped/lifted sections, grates broken or unsuitable, gaps between pavers, one gravel section near Rotunda is rough, trip hazard stepping up on the concrete pavement from granite area around Rotunda, Pathway back to Kanandah past play equipment ends in sloped pavement that joins middle of the street (not corner) - walkers and wheelchairs have to be pushed along the road to the corner then across the road. Robertson Park to Kanandah via Douro Street - lifted section looked like a manhole, gap in pavement, poorly filled gap that has dropped</p>		<p>Intersection of Perry and Mortimer Street frequently used by residents, is busy (traffic) and does not have a pedestrian crossing marked</p>		Multiple	Some shops have steps at entrance		Very few benches around the streets, even the parks could do with a few more seats and tables		<p>We use pathways around Kanandah's block, and paths to and from Robertson Park, often cutting through the shortcut via the laneway next to the Presbyterian Church. Some residents shop at CBD. Various outings to cafes, clubs, and pubs also involve short walks from where taxi dropoff. Most residents are frail to varying degrees - some can walk unaided, most use walking frames with smallish wheels, many are pushed in wheelchairs, and some have "gophers". PLEASE NOTE that relatively small imperfections to the pavement can become major trip hazards A quick walk around on 16/10/2014 revealed that improvements have been made in recent years</p>

Note: To fit information in, columns with no data were removed, and some comments abbreviated without loss of information.

GENERAL		MOVING FORWARD					
Facility	Better knowledge	Better quality paths	More road crossings	More pathways	Where would you like to see more pathways?	Anything else that would encourage you to use pathways more often?	Any other comments?
ADA Cottage	They might use pathways more	They would definitely use pathways more	They would definitely use pathways more	They would definitely use pathways more	IGA Kandos - Angus Avenue to cross the road safety to the St Vincent de Pauls. Corner of McDonald St and Angus Avenue (Old Butchers Corner)		
Opal Mudgee Aged Care				They would definitely use pathways more	The block around Opal Mudgee - Menchin Street / Denison Street / Lang Street plus pathway from Denison St along Menchin Street and Down Lang St for Walking access around west-end sporting complex	Intermittent seating for rests and to sit and enjoy surroundings	Opal Mudgee is a high care nursing home. Many residents are wheelchair bound or confined to water comfort chairs. Access to our community is restricted due to poor or no mobility. Staff and relatives provide some support to escort residents in taxis or cars to outings and shows on an occasional basis. Approximately 50% of our residents have been involved in a rostered walking group either in a wheelchair or using walking frames, however, many residents struggle to manage walking along the roadway due to the camber and are at risk of a fall; and, due to their slower pace, cannot move quickly off the roadway when vehicles approach. <i>Summary of Letter Provided</i> <ol style="list-style-type: none"> critical for residents to engage with community getting out and about increases quality of life Need to walk safely and to eg sit and watch sport, eat lunch under trees, etc footpath around block so don't have to cross roadways paths may stop children accessing sport fields through facility - many near misses bus stop outside but no path link unlikely to use links from facility to CBD
Pioneer House Aged Care		They would definitely use pathways more	They would definitely use pathways more			Good pedestrian pathways and pedestrian crossings	
Wenonah Lodge	They might use pathways more	They might use pathways more	They might use pathways more	They might use pathways more	Mayne Street at Scully Street Queen Street between Medley and Herbert St		
Kanandah Hostel	It would make no difference	They would definitely use pathways more	They would definitely use pathways more	It would make no difference			Some visitors to Kanandah have had significant injuries due to tripping on pavement around Kanandah in previous years I have noticed improvements to pavements over the last few years but more could be done.

B2-4 – MEDICAL FACILITIES SURVEY

GENERAL						COMMUTING BEHAVIOUR																				
Name	Patients/ Customers	Staff	Hours	Encourage	Bike Pkg	Walk		Walk with carer		Walking stick / frame		Push wheelchair		Electric wheelchair		Mobility scooter		Walking cane / guide dog		Bike / scooter		Bus		Vehicle		
						Cust	Staff	Cust	Staff	Cust	Staff	Cust	Staff	Cust	Staff	Cust	Staff	Cust	Staff	Cust	Staff	Cust	Staff	Cust	Staff	Cust
Kandos Rylstone Pharmacy	100 per day approx.	4	M-F: 9-5.30 Sat: 9-12		No	4%	100%			15%						1%									80%	
Gulgong Medical Centre	3500 total approx.	12	M-F: 8.30-5.30	Yes	No	176		50		20		10				12				2						
South Mudgee Surgery	130 per day approx.	13	M-F: 8.30-6 Sat: 8.30-12	Yes	Yes		100%	30%		20%		5%				2%		20%		2%		5%		90%		
Mudgee Medical Centre	26940 total	19	M-F: 8.30-6 Sat: 9-12	No	Yes - 3	Yes		Yes		Yes		Yes		Yes		Yes		Yes			2			Most	99%	

GENERAL		BARRIERS TO PATHWAY USAGE										
Name	Too steep / hilly	No footpath	Poorly maintained	Poorly designed	Safety	Too much road traffic	Too many ped traffic	Lack of crossing points	Too far	Dogs or magpies	Weather	Other
Kandos Rylstone Pharmacy			x		x						x	
Gulgong Medical Centre			x					x				
South Mudgee Surgery		x							x			
Mudgee Medical Centre	x					x			x		x	

GENERAL		KNOWN PATHWAY ISSUES														
Name	Uneven path / trip hazards	No / poor kerb ramps	Unsafe crossing	Narrow or o/grown path	Obstructions, eg bins	Missing path	No tactile strips	Lack of wheelchair accessible shops at end	High gutters	Lack of pathway information	Insufficient lighting	Maintenance / cleanliness of path	Lack of amenities eg bench	Safety concerns	Other	Most hazardous and unsafe locations
Kandos Rylstone Pharmacy						Fleming Street										
Gulgong Medical Centre	Mayne from White to Nandoura							Mayne from White to Nandoura			Late evenings					
South Mudgee Surgery						Western end of Spring Road and full length of Robertson Street										Robertson Road - Madeira to Spring road most dangerous and unsafe. Heavy vehicle usage and major pedestrian / cyclist roadway.
Mudgee Medical Centre			Needs island crossing											Steepness of bridge path		1. Speed to traffic over the bridge - should be 40km/hr 2. Needs a crossing 3. Needs an island in the middle of the road

GENERAL		MOVING FORWARD					
Name	Better knowledge	Better quality paths	More road crossings	More pathways	Where would you like to see more pathways?	Anything else that would encourage you to use pathways more often?	Any other comments?
Kandos Rylstone Pharmacy	They might use pathways more	They would definitely use pathways more	They would definitely use pathways more	They might use pathways more	Fleming Street, Buchanan Street, Noyes Street, Dangar Street		
Gulgong Medical Centre	They would definitely use pathways more	They would definitely use pathways more	They would definitely use pathways more				
South Mudgee Surgery	They might use pathways more	They would definitely use pathways more	They would definitely use pathways more	They would definitely use pathways more	Robertson Street. Pathway from Spring Road to Lisbon Road on Oporto Road to connect to existing path.		Pathways start on one side of street, then you need to cross the road to continue on path on opposite side of street. This happens all over Mudgee.
Mudgee Medical Centre	It would make no difference	It would make no difference	They would definitely use pathways more	They might use pathways more			

Appendix C – Field Audits

C1 – AUDIT FORM

A copy of the audit form is attached. It is important to note that audit forms were created electronically with the following fields already populated for review:

- Town
- Location – street, from, to, side of road
- Length and width of asset, including gap if noted
- Pathway ID and construction date
- Crossing start and end

Forms were completed for each pathway asset, generally one street block or less if one block has several different widths, materials or ages. Information from completed forms was summarised and is presented in Section C2 of this appendix.

PATHWAYS AUDIT SHEET: TOWN

Location

Street:	From:	To:
Side:	ID:	Date:
Length: m, Gap: m	Width: m	Const:

Pathway Dimensions and Condition

1	Vertical gradient – good / issues:
2	Crossfall – good / issues:
3	Vertical clearance – good / issues:
4	Width overgrown / narrow:
5	Obstructions – Y / N:
6	Gaps – Y / N:
7	Issues with barriers / grates / pits / drains:
8	Gutter height issues – Y / N:
9	Surface condition – new / excellent / good / fair / poor • Issues – large trip / small trip / debris / above / other:
10	Suitable for – able / mob impaired / small wheels / bikes / visually impaired / children / all
11	Condition rating – 1 / 2 / 3 / 4 / 5

Lighting

1	Path – Y / N / Partial:
2	Crossing – Y / N / Partial:

Fixtures

1	Types:
2	Design / colour contrast – good / poor
3	Location – good / poor
4	Disability issues – Y / N
5	Maintenance reqd – Y / N

Crossing 1 Information – START:

1	Type – no ramp / 1 ramp / 2 ramps / refuge / build out / zebra / school / other:
2	Tactiles – Y / N / P:
3	Signage – none / refuge / school / aged / other:
4	Linemarking – none / refuge / school / zebra / other:
5	Raised – Y / N:
6	Ramp 1 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
	Ramp 2 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
7	User groups: school / aged / commuters / exercisers / cyclists / other:
8	Level of service: L / M / H
9	Other crossing opportunities – Y / N:
10	Better design for this one – Y / N:

Crossing 2 Information – MID

1	Type – no ramp / 1 ramp / 2 ramps / refuge / build out / zebra / school / other:
2	Tactiles – Y / N / P:
3	Signage – none / refuge / school / aged / other:
4	Linemarking – none / refuge / school / zebra / other:
5	Raised – Y / N:
6	Ramp 1 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
	Ramp 2 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
7	User groups: school / aged / commuters / exercisers / cyclists / other:
8	Level of service: L / M / H
9	Other crossing opportunities – Y / N:
10	Better design for this one – Y / N:

Crossing 3 Information – MID

1	Type – no ramp / 1 ramp / 2 ramps / refuge / build out / zebra / school / other:
2	Tactiles – Y / N / P:
3	Signage – none / refuge / school / aged / other:
4	Linemarking – none / refuge / school / zebra / other:
5	Raised – Y / N:
6	Ramp 1 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
	Ramp 2 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
7	User groups: school / aged / commuters / exercisers / cyclists / other:
8	Level of service: L / M / H
9	Other crossing opportunities – Y / N:
10	Better design for this one – Y / N:

Crossing 4 Information – END:

1	Type – no ramp / 1 ramp / 2 ramps / refuge / build out / zebra / school / other:
2	Tactiles – Y / N / P:
3	Signage – none / refuge / school / aged / other:
4	Linemarking – none / refuge / school / zebra / other:
5	Raised – Y / N:
6	Ramp 1 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
	Ramp 2 compliant – Y / N – Issues with width / gradient / lip / other: L / M / H
7	User groups: school / aged / commuters / exercisers / cyclists / other:
8	Level of service: L / M / H
9	Other crossing opportunities – Y / N:
10	Better design for this one – Y / N:

C2 – SUMMARISED AUDIT FINDINGS

ID	LOCATION		PARAMETERS							ISSUES ¹																
	New ID	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps	Poor / missing refuge or xing
FP00082	Clandulla	Callaghan Street west - Canary St to Mead St	Footpath	Road reserve	Concrete	West	1.20	38.0	5																	
FP00550	Clandulla	Mead Street Reserve - Tennis Court to Public Toilet	Footpath	Park	Concrete	NI	1.20	35.0	3																	
FP00001	Gulgong	Anderson Street west - Cooyal St to Robinson St	Footpath	Road reserve	Concrete	West	1.20	43.5	3					x		x					x				x	
FP00551	Gulgong	Anderson Street west - Robinson St to Mayne St	Footpath	Road reserve	Concrete	West	1.20	53.0	3	x	x					x					x					
FP00552	Gulgong	Anzac Park - Medley St to Rotunda	Footpath	Park	Paved	NI	3.50	35.0	3																	
FP00553	Gulgong	Anzac Park - Memorial Hall to Rotunda	Footpath	Park	Concrete	NI	1.80	58.0	2																	
FP00554	Gulgong	Anzac Park - Around Rotunda	Footpath	Park	Concrete	NI	2.00	57.0	2																	
FP00555	Gulgong	Apex Park - Bayly St to White St	Footpath	Park	Concrete	NI	1.00	60.0	3							x										
FP00556	Gulgong	Auld Lane east - Wyaldra St to Goolma Rd	Footpath	Road reserve	Concrete	East	1.10	60.0	1																	
FP00038	Gulgong	Bayly Street north - Bulga St to Medley St	Footpath	Road reserve	Concrete	North	1.20	204.5	4	x				x		x		x	x	x	x				x	
FP00035	Gulgong	Bayly Street north - Medley St to Herbert St	Footpath	Road reserve	Concrete	North	0.90	121.0	4	x						x	x	x	x	x	x					
FP00036	Gulgong	Bayly Street north - Herbert St to White St	Footpath	Road reserve	Concrete	North	1.20	114.6	3									x	x	x						
FP00034	Gulgong	Bayly Street south - Herbert St to Medley St	Footpath	Road reserve	Concrete	South	1.20	120.0	3		x					x	x	x			x				x	
FP00033	Gulgong	Bayly Street south - Medley St to 110m west of Medley St	Footpath	Road reserve	Concrete	South	2.20	109.0	2					x		x	x	x	x	x	x					
FP00557	Gulgong	Bayly Street south - 110m west of Medley St to Bulga St	Footpath	Road reserve	Concrete	South	1.20	96.0	4																	
FP00046	Gulgong	Belmore Street north - Nandoura St to Stott St	Footpath	Road reserve	Concrete	North	3.00	170.0	2																	
FP00045	Gulgong	Belmore Street south - Nandoura St to White St	Footpath	Road reserve	Concrete	South	1.20	156.0	2													x				

ID	LOCATION		PARAMETERS							ISSUES'																
	New ID	Locality	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps
FP00558	Gulgong	Belmore Street south - White St to Herbert St	Footpath	Road reserve	Concrete	South	1.20	104.0	2	x	x					x									x	
FP00044	Gulgong	Belmore Street south - Herbert St to Medley St	Footpath	Road reserve	Concrete	South	1.40	52.0	2																	
FP00559	Gulgong	Bulga Street east - Queen St to Tallawang Rd	Footpath	Road reserve	Concrete	East	1.50	6.0	3																	
FP00502	Gulgong	Castlereagh Highway east - Frank Halloran Park to Cemetery	Shared path	Road reserve	Concrete	East	2.40	730.0	1																	
FP00560	Gulgong	Coronation Park - Mayne St to Robinson St	Footpath	Park	Stag Concrete	NI	3.00	50.0	2																	
FP00160	Gulgong	Fisher Street south - (SH) Mayne St to (SH) Wyaldra St	Footpath	Road reserve	Concrete	South	1.20	11.2	3																	
FP00561	Gulgong	Fisher Street south - Wilbetree St to Grevillea St	Footpath	Road reserve	Concrete	South	1.20	146.0	1													x				
FP00562	Gulgong	Grevillea Street east - Fisher St to Hollingsworth Dr	Footpath	Road reserve	Concrete	East	1.20	169.0	1					x								x				
FP00563	Gulgong	Grevillea Street east - Hollingsworth Dr to Guntawang Rd	Footpath	Road reserve	Concrete	East	1.20	51.0	1																	
FP00208	Gulgong	Herbert Street east - Lynne St to Lt Belmore St	Footpath	Road reserve	Concrete	East	1.20	57.0	2																	
FP00207	Gulgong	Herbert Street east - Lt Belmore St to 23m south of Lt Belmore St	Footpath	Road reserve	Concrete	East	1.20	23.0	3	x			x					x	x	x					1	
FP00564	Gulgong	Herbert Street east - 23m south of Lt Belmore St to 37m south of Lt Belmore St	Footpath	Road reserve	Concrete	East	3.50	14.0	3																	
FP00565	Gulgong	Herbert Street east - 37m south of Lt Belmore St to Belmore St	Footpath	Road reserve	Concrete	East	1.20	42.0	3																	
FP00202	Gulgong	Herbert Street east - Belmore St to 30m south of Belmore St	Footpath	Road reserve	Concrete	East	1.35	30.0	3	x			x	x	x			x	x							
FP00566	Gulgong	Herbert Street east - 30m south of Belmore St to Bayly St	Footpath	Road reserve	Concrete	East	3.20	89.0	3																	
FP00194	Gulgong	Herbert Street east - Bayly St to Queen St	Footpath	Road reserve	Concrete	East	3.30	56.0	3				x	x	x					x	x					
FP00191	Gulgong	Herbert Street east - Queen St to Mayne St	Footpath	Road reserve	Concrete	East	3.70	54.0	2					x	x							x	x			

ID	LOCATION		PARAMETERS							ISSUES ¹																
	New ID	Locality	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps
FP00197	Gulgong	Herbert Street east - Mayne St to Robinson St	Footpath	Road reserve	Concrete	East	3.10	50.0	4						x			xx		x	x	x			x	
FP00195	Gulgong	Herbert Street east - Robinson St to White St	Footpath	Road reserve	Concrete	East	3.10	40.0	3			x	xx					x							x	
FP00567	Gulgong	Herbert Street east - Robinson St to 40m south of Robinson St	Footpath	Road reserve	Concrete	East	1.35	115.0	3									x								
FP00190	Gulgong	Herbert Street east - White St to Fitzroy St	Footpath	Road reserve	Concrete	East	1.20	5.0	3					xx												
FP00203	Gulgong	Herbert Street west - Fitzroy St to Holtermann St	Footpath	Road reserve	Concrete	West	1.20	41.0	3			x							x				x	x		
FP00205	Gulgong	Herbert Street west - Holtermann St to 33m north of Holtermann St	Footpath	Road reserve	Concrete	West	1.30	33.0	2													x				
FP00568	Gulgong	Herbert Street west - 33m north of Holtermann St to 73m north of Holtermann St	Footpath	Road reserve	Concrete	West	3.00	40.0	2																	
FP00569	Gulgong	Herbert Street west - 73m north of Holtermann St to Robinson St	Footpath	Road reserve	Concrete	West	1.30	50.5	2																	
FP00200	Gulgong	Herbert Street west - Robinson St to Mayne St	Footpath	Road reserve	Concrete	West	3.40	51.0	3						x			x	x				x			
FP00192	Gulgong	Herbert Street west - Mayne St to Queen St	Footpath	Road reserve	Concrete	West	3.50	58.0	3					x	x	xx			x					x	x	
FP00193	Gulgong	Herbert Street west - Queen St to Bayly St	Footpath	Road reserve	Concrete	West	3.50	57.0	3							xx							x		x	
FP00198	Gulgong	Herbert Street west - Bayly St to 29m north of Bayly St	Footpath	Road reserve	Concrete	West	1.40	29.0	3					x	x	x			x						x	
FP00570	Gulgong	Herbert Street west - 29m north of Bayly St to 35m north of Bayly St	Footpath	Road reserve	Concrete	West	3.00	6.0	3																	
FP00571	Gulgong	Herbert Street west - 35m north of Bayly St to 41m north of Bayly St	Footpath	Road reserve	Concrete	West	1.40	6.0	3																	
FP00572	Gulgong	Herbert Street west - 41m north of Bayly St to 47m north of Bayly St	Footpath	Road reserve	Concrete	West	3.00	6.0	3																	
FP00573	Gulgong	Herbert Street west - 47m north of Bayly St to Lt Bayly St	Footpath	Road reserve	Concrete	West	1.40	10.0	3																	

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FP00201	Gulgong	Herbert Street west - Lt Bayly St to Belmore St	Footpath	Road reserve	Concrete	West	1.40	55.0	3					x				x		x						x	
FP00196	Gulgong	Herbert Street west - Belmore St to Lt Belmore St	Footpath	Road reserve	Concrete	West	2.90	55.0	3						xx												
FP00574	Gulgong	Hollingsworth Drive south - Grevillea St to End	Footpath	Road reserve	Concrete	South	1.20	260.0	1		x															x	
FP00210	Gulgong	Holtermann Street north - 69m east of Medley St to 84m east of Medley St	Footpath	Road reserve	Concrete	North	2.00	15.0	3					x							x						
FP00575	Gulgong	Holtermann Street north - 84m east of Medley St to Herbert St	Footpath	Road reserve	Concrete	North	1.20	10.0	2					x													
FP00576	Gulgong	JH Stahl Park north - Belmore St to Nandoura St	Footpath	Park	Concrete	North	1.20	42.0	1																		
FP00395	Gulgong	MR 598 (Goolma Road) north - Auld Ln to Old Hospital CP	Footpath	Road reserve	Concrete	North	1.20	86.0	1																		
FP00394	Gulgong	MR 598 (Goolma Road) north - Old Hospital CP to Caravan Pk Ent.	Footpath	Road reserve	Concrete	North	1.40	236.0	4																		
FP00577	Gulgong	MR 598 (Goolma Road) north - Caravan Pk Ent to Fisher St	Footpath	Road reserve	Concrete	North	1.40	49.0	2																		
FP00335	Gulgong	Mayne Street north - Fisher St to Davidson St	Footpath	Road reserve	Concrete	North	1.40	220.0	3									x		x						x	
FP00323	Gulgong	Mayne Street north - Davidson St to Crown St	Footpath	Road reserve	Concrete	North	1.20	199.0	3													x				x	
FP00325	Gulgong	Mayne Street north - Crown St to Medley St	Footpath	Road reserve	Concrete	North	1.20	227.5	4					xx				x		x	x	x				x	
FP00331	Gulgong	Mayne Street north - Medley St to Herbert St	Footpath	Road reserve	Stag Concrete	North	2.65	131.0	2						x												
FP00328	Gulgong	Mayne Street north - Herbert St to White St	Footpath	Road reserve	Stag Concrete	North	3.50	56.0	2						x												
FP00333	Gulgong	Mayne Street north - Herbert St to White St	Footpath	Road reserve	Stag Concrete	North	2.25	54.0	2						x												
FP00327	Gulgong	Mayne Street north - White St to Nandoura St	Footpath	Road reserve	Concrete	North	1.40	156.0	3	x								x		x	x					x	

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FP00322	Gulgong	Mayne Street north - Nandoura St to Scully St	Footpath	Road reserve	Concrete	North	1.40	128.0	3	x	x							x									
FP00321	Gulgong	Mayne Street north - Scully St to Anderson St	Footpath	Road reserve	Concrete	North	1.40	123.0	3	xx	xx							x									
FP00317	Gulgong	Mayne Street north - Anderson St to Wenonah St	Footpath	Road reserve	Concrete	North	1.40	168.0	1																		
FP00336	Gulgong	Mayne Street south - Homer St to Wenonah St	Footpath	Road reserve	Concrete	South	1.20	85.0	5								x	x	x	x	x						
FP00326	Gulgong	Mayne Street south - Wenonah St to Anderson St	Footpath	Road reserve	Concrete	South	1.40	175.0	3		xx	x					x	x							M		
FP00319	Gulgong	Mayne Street south - Anderson St to Scully St	Footpath	Road reserve	Concrete	South	1.35	124.5	3		xx						x	x	x								
FP00324	Gulgong	Mayne Street south - Scully St to Nandoura St	Footpath	Road reserve	Concrete	South	1.40	297.5	3									x	x		x						
FP00334	Gulgong	Mayne Street south - White St to Herbert St	Footpath	Road reserve	Stag Concrete	South	2.30	196.0	2				x														
FP00578	Gulgong	Mayne Street south - Carpark to Mayne St Ramp	Footpath	Road reserve	Concrete	South	2.00	30.0	2																		
FP00332	Gulgong	Mayne Street south - Herbert St to Medley St	Footpath	Road reserve	Stag Concrete	South	2.50	127.0	2				xx	x	xx							x			x		
FP00330	Gulgong	Mayne Street south - Medley St to 40m west of Medley St	Footpath	Road reserve	Concrete	South	1.95	40.0	3		x	x	x		xx			x		x	x			x	x		
FP00579	Gulgong	Mayne Street south - 40m west of Medley St to Crown St	Footpath	Road reserve	Concrete	South	1.60	210.0	3																		
FP00318	Gulgong	Mayne Street south - Crown St to Davidson St	Footpath	Road reserve	Concrete	South	1.30	171.0	3	x								x	x	x	x				x		
FP00580	Gulgong	Mayne Street south - Davidson St to Fisher St	Footpath	Road reserve	Concrete	South	1.20	10.0	3	x															x		
FP00349	Gulgong	Medley Street east - Lynne St to Lt Belmore St	Footpath	Road reserve	Concrete	East	0.90	57.0	3	x		x															
FP00358	Gulgong	Medley Street east - Lt Belmore St to Belmore St	Footpath	Road reserve	Concrete	East	0.90	56.0	3	x	xx	xx						x									
FP00350	Gulgong	Medley Street east - Belmore St to Lt Bayly St	Footpath	Road reserve	Concrete	East	0.90	55.0	3	x											x						

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FP00353	Gulgong	Medley Street east - Lt Bayly St to Bayly St	Footpath	Road reserve	Concrete	East	0.90	54.0	4		xx							x	x		x		x		x		
FP00351	Gulgong	Medley Street east - Bayly St to Queen St	Footpath	Road reserve	Concrete	East	0.90	54.0	3		xx				xx												
FP00354	Gulgong	Medley Street east - Queen St to 20m north of Mayne St	Footpath	Road reserve	Concrete	East	0.90	65.0	4		xx				xx			x		x	x						
FP00581	Gulgong	Medley Street east - 20m north of Mayne St to Mayne St	Footpath	Road reserve	Concrete	East	3.00	20.0	4				x														
FP00361	Gulgong	Medley Street east - Mayne St to Robinson St	Footpath	Road reserve	Concrete	East	3.50	20.0	3						x	x											
FP00352	Gulgong	Medley Street west - Robinson St to Short St	Footpath	Road reserve	Concrete	West	0.90	58.0	4	x	x					x	x	x	x								
FP00364	Gulgong	Medley Street west - Robinson St to 20m south of Mayne St	Footpath	Road reserve	Concrete	West	0.90	38.0	3		x									x							
FP00582	Gulgong	Medley Street west - 20m south of Mayne St to 20m south of Mayne St	Footpath	Road reserve	Concrete	West	3.50	20.0	3																		
FP00355	Gulgong	Medley Street west - Mayne St to 45m north of Mayne St	Footpath	Road reserve	Concrete	West	2.50	45.0	3		x				x				x	x	x			x			
FP00583	Gulgong	Medley Street west - 45m north of Mayne St to Queen St	Footpath	Road reserve	Concrete	West	1.60	50.0	3																		
FP00357	Gulgong	Medley Street west - Queen St to Bayly St	Footpath	Road reserve	Concrete	West	0.90	54.0	3		x				x		x										
FP00413	Gulgong	Nandoura Street east - Bara St to Lynne St	Footpath	Road reserve	Concrete	East	1.20	84.0	3							x											
FP00411	Gulgong	Nandoura Street east - Lynne St to Lt Belmore St	Footpath	Road reserve	Concrete	East	1.20	70.0	3																		
FP00409	Gulgong	Nandoura Street east - Lt Belmore St to Belmore St	Footpath	Road reserve	Concrete	East	2.00	27.0	3	x																	x
FP00444	Gulgong	Queen Street north - Herbert St to White St	Footpath	Road reserve	Concrete	North	0.90	25.0	3							x			x	x			x		x		
FP00449	Gulgong	Robinson Street north - Medley St to Herbert St	Footpath	Road reserve	Concrete	North	0.90	25.0	5		x		x					x	x								
FP00452	Gulgong	Robinson Street south - White St to Herbert St	Footpath	Road reserve	Concrete	South	2.10	41.0	2				x		x										x		

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FP00451	Gulgong	Robinson Street south - Herbert St to Medley St	Footpath	Road reserve	Concrete	South	1.20	48.0	2				xx			x										
FP00584	Gulgong	Tom Saunders Avenue north - White St to End	Footpath	Road reserve	Concrete	North	1.40	113.0	3																	
FP00471	Gulgong	Wenonah Street east - Mayne St to Cooyal St	Footpath	Road reserve	Concrete	East	1.20	140.0	1					xx											x	
FP00468	Gulgong	Wenonah Street west - Robinson St to Mayne St	Footpath	Road reserve	Concrete	West	1.20	55.0	1					xx											x	
FP00482	Gulgong	White Street east - Belmore St to Lt Bayly St	Footpath	Road reserve	Concrete	East	1.20	48.0	2																x	
FP00481	Gulgong	White Street east - Mayne St to Tom Saunders Ave	Footpath	Road reserve	Concrete	East	1.40	63.2	3					xx											x	
FP00478	Gulgong	White Street west - Queen St to Mayne St	Footpath	Road reserve	Concrete	West	1.40	70.0	2					x		x									x	
FP00013	Kandos	Angus Avenue north - White Cres to 40m east of White Cres	Footpath	Road reserve	Concrete	North	1.20	40.0	2																	
FP00014	Kandos	Angus Avenue north - 40m east of White Cres to 70m east of White Cres	Footpath	Road reserve	Concrete	North	1.20	30.0	1																	
FP00015	Kandos	Angus Avenue north - 70m east of White Cres to 76m east of White Cres	Footpath	Road reserve	Concrete	North	4.80	6.0	4		x			x				x	x	x		x				
FP00585	Kandos	Angus Avenue north - 76m east of White Cres to 82m east of White Cres	Footpath	Road reserve	Concrete	North	3.80	6.0	3																	
FP00586	Kandos	Angus Avenue north - 82m east of White Cres to 114m east of White Cres	Footpath	Road reserve	Concrete	North	4.80	32.0	3																	
FP00024	Kandos	Angus Avenue north - 114m east of White Cres to 134m east of White Cres	Footpath	Road reserve	Concrete	North	4.80	20.0	3																	
FP00587	Kandos	Angus Avenue north - 114m east of White Cres to 134m east of White Cres	Footpath	Road reserve	Concrete	North	3.70	0.0	1										x							
FP00588	Kandos	Angus Avenue north - 134m east of White Cres to Jaques St	Footpath	Road reserve	Concrete	North	4.80	66.0	3												x					
FP00589	Kandos	Angus Avenue north - 187m east of White Cres to Jaques St	Footpath	Road reserve	Concrete	North	3.70	0.0	1																	

LOCATION			PARAMETERS							ISSUES'																
ID	LOCALITY	ASSET SEARCH DESCRIPTION	PATH TYPE	PATH LOCATION	MATERIAL	CARDINAL DIRECTION	WIDTH m	LENGTH m	CONDITION RATING	VERTICAL CLEARANCE	HORIZONTAL CLEARANCE	INSUFFICIENT WIDTH	CROSSFALL	GRADIENT	GUTTER HEIGHT	GAPS	DEBRIS	SMALL TRIPS	LARGE TRIPS	CRACKED / BROKEN / SUNK	SURFACE ISSUES / HOLES	GRATES / PITS PROBLEMS	REQUIRES PAINT / SERVO XING	POORLY PLACED FIXTURES	POOR / MISSING RAMPS	POOR / MISSING REFUGE OR XING
FP00590	Kandos	Angus Avenue north - Jaques St to 5m east of Jaques St	Footpath	Road reserve	Concrete	North	4.80	5.0	3																	
FP00008	Kandos	Angus Avenue north - 5m east of Jaques St to 65m east of Jaques St	Footpath	Road reserve	Concrete	North	1.35	60.0	3	x							x	x	x		x					
FP00591	Kandos	Angus Avenue north - 5m east of Jaques St to 65m east of Jaques St	Footpath	Road reserve	Seal	North	3.45	0.0	3																	
FP00592	Kandos	Angus Avenue north - 65m east of Jaques St to 120m east of Jaques St	Footpath	Road reserve	Concrete	North	1.20	55.0	3											x	x				x	
FP00593	Kandos	Angus Avenue north - 120m east of Jaques St to 130m east of Jaques St	Footpath	Road reserve	Concrete	North	4.80	10.0	3																	
FP00594	Kandos	Angus Avenue north - 130m east of Jaques St to 199m east of Jaques St	Footpath	Road reserve	Concrete	North	1.20	69.0	3																	
FP00595	Kandos	Angus Avenue north - 199m east of Jaques St to McDonald St	Footpath	Road reserve	Concrete	North	4.80	11.0	4																	
FP00003	Kandos	Angus Avenue north - McDonald St to 44m east of McDonald St	Footpath	Road reserve	Concrete	North	4.80	44.0	3											x						
FP00009	Kandos	Angus Avenue north - 44m east of McDonald St to 89m east of McDonald St	Footpath	Road reserve	Concrete	North	4.80	45.0	2				xx							x		x				
FP00596	Kandos	Angus Avenue north - 89m east of McDonald St to 100m east of McDonald St	Footpath	Road reserve	Concrete	North	4.80	11.0	3																	
FP00016	Kandos	Angus Avenue north - 100m east of McDonald St to 144m east of McDonald St	Footpath	Road reserve	Concrete	North	4.80	44.0	3									x		x	x			x		
FP00597	Kandos	Angus Avenue north - 144m east of McDonald St to 155m east of McDonald St	Footpath	Road reserve	Concrete	North	1.20	11.0	3																	
FP00598	Kandos	Angus Avenue north - 155m east of McDonald St to Noyes St	Footpath	Road reserve	Concrete	North	4.80	53.0	3																	
FP00011	Kandos	Angus Avenue north - Noyes St to 104m east of Noyes St	Footpath	Road reserve	Concrete	North	1.20	104.0	2																x	
FP00012	Kandos	Angus Avenue north - 104m east of Noyes St to 167m east of Noyes St	Footpath	Road reserve	Concrete	North	1.20	63.0	1																	

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FP00599	Kandos	Angus Avenue north - 167m east of Noyes St to Dabee Rd	Footpath	Road reserve	Concrete	North	1.20	54.0	2																			
FP00002	Kandos	Angus Avenue south - Dabee St to Noyes St	Footpath	Road reserve	Concrete	South	1.20	228.0	2		x		x				x									x		
FP00007	Kandos	Angus Avenue south - Noyes St to 144m west of Noyes St	Footpath	Road reserve	Concrete	South	1.20	144.0	2		x		x															
FP00600	Kandos	Angus Avenue south - 144m west of Noyes St to 153m west of Noyes St	Footpath	Road reserve	Concrete	South	4.80	9.0	2																			
FP00601	Kandos	Angus Avenue south - 153m west of Noyes St to McDonald St	Footpath	Road reserve	Concrete	South	1.20	56.0	2																			
FP00022	Kandos	Angus Avenue south - McDonald St to 43m west of McDonald St	Footpath	Road reserve	Concrete	South	5.50	43.0	2																	x		
FP00010	Kandos	Angus Avenue south - 43m west of McDonald St to 123m west of McDonald St	Footpath	Road reserve	Concrete	South	1.20	80.0	1																			
FP00020	Kandos	Angus Avenue south - 123m west of McDonald St to 163m west of McDonald St	Footpath	Road reserve	Concrete	South	5.50	40.0	1				x					x										
FP00021	Kandos	Angus Avenue south - 163m west of McDonald St to Jaques St	Footpath	Road reserve	Concrete	South	5.50	42.0	2																			
FP00019	Kandos	Angus Avenue south - Jaques St to 16m west of Jaques St	Footpath	Road reserve	Concrete	South	3.50	16.0	2																			
FP00602	Kandos	Angus Avenue south - Jaques St to 16m west of Jaques St	Footpath	Road reserve	Concrete	South	4.50	0.0	1																			
FP00018	Kandos	Angus Avenue south - 16m west of Jaques St to 34m west of Jaques St	Footpath	Road reserve	Concrete	South	1.80	18.0	2																			
FP00017	Kandos	Angus Avenue south - 34m west of Jaques St to 49m west of Jaques St	Footpath	Road reserve	Concrete	South	5.50	15.0	2																			
FP00603	Kandos	Angus Avenue south - 49m west of Jaques St to 55m west of Jaques St	Footpath	Road reserve	Concrete	South	1.80	6.0	3												x							
FP00604	Kandos	Angus Avenue south - 55m west of Jaques St to 69m west of Jaques St	Footpath	Road reserve	Concrete	South	5.50	14.0	2									x										

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FP00605	Kandos	Angus Avenue south - 69m west of Jaques St to 89m west of Jaques St	Footpath	Road reserve	Concrete	South	8.50	20.0	1																		
FP00006	Kandos	Angus Avenue south - 89m west of Jaques St to 152m west of Jaques St	Footpath	Road reserve	Concrete	South	5.50	63.0	1																		
FP00004	Kandos	Angus Avenue south - 152m west of Jaques St to White Cres	Footpath	Road reserve	Concrete	South	4.50	56.0	1																		
FP00023	Kandos	Angus Avenue south - White Cres to Davies Rd	Footpath	Road reserve	Concrete	South	1.80	45.0	3									x									
FP00084	Kandos	Cooper Drive east - Angus Ave to Clifford St	Footpath	Road reserve	Concrete	East	1.40	120.0	3																		
FP00085	Kandos	Cooper Drive west - Clifford St to 34m north of Clifford St	Footpath	Road reserve	Seal	West	7.00	34.0	4									x		x	x						
FP00606	Kandos	Cooper Drive west - 183m north of Clifford St to 229m north of Clifford St	Footpath	Road reserve	Concrete	West	1.20	46.0	3																		
FP00104	Kandos	Dabee Road west - Dangar St to Fleming St	Footpath	Road reserve	Concrete	West	1.20	53.0	4								x	x									
FP00107	Kandos	Dangar Street north - Jaques St to Noyes St	Footpath	Road reserve	Concrete	North	1.45	264.0	3													x			x		
FP00105	Kandos	Dangar Street north - Noyes St to Dabee Rd	Footpath	Road reserve	Concrete	North	1.00	167.0	4					xx			x			x							
FP00106	Kandos	Dangar Street south - Jaques St to Davies Rd	Footpath	Road reserve	Concrete	South	1.20	80.0	2																	x	
FP00109	Kandos	Davies Road east - Fleming St to 35m south of Fleming St	Footpath	Road reserve	Concrete	East	1.20	32.0	2	x	xx															x	
FP00607	Kandos	Davies Road east - 35m south of Fleming St to 76m south of Fleming St	Footpath	Road reserve	Concrete	East	1.00	41.0	4																		
FP00608	Kandos	Davies Road east - 76m south of Fleming St to Dangar St	Footpath	Road reserve	Concrete	East	1.20	54.0	3																		
FP00111	Kandos	Davies Road east - Dangar St to Rogers St	Footpath	Road reserve	Concrete	East	1.20	112.0	3	x	xx							x					x				
FP00110	Kandos	Davies Road east - Rodgers St to White Cres	Footpath	Road reserve	Concrete	East	1.20	30.0	2																		

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FP00161	Kandos	Fleming Street south - McDonald St to Jaques St	Footpath	Road reserve	Concrete	South	1.20	100.0	2							x											
FP00188	Kandos	Henbury Avenue north - MR 215 to Davies	Footpath	Road reserve	Concrete	North	1.20	41.0	2																x	x	
FP00232	Kandos	Jaques Street east - Fleming St to Dangar St	Footpath	Road reserve	Concrete	East	1.20	105.0	3									x		x					x		
FP00235	Kandos	Jaques Street east - Dangar St to Rodgers St	Footpath	Road reserve	Concrete	East	1.20	105.0	3									x		x							
FP00234	Kandos	Jaques Street east - Rodgers St to Angus Ave	Footpath	Road reserve	Concrete	East	1.20	105.0	2																		
FP00237	Kandos	Jaques Street east - Angus Ave to Buchanan St	Footpath	Road reserve	Concrete	East	1.20	50.0	2					x											x		
FP00233	Kandos	Jaques Street west - Buchanan St to 89m north of Buchanan St	Footpath	Road reserve	Concrete	West	1.00	83.0	3		x			xx				x		x							
FP00609	Kandos	Jaques Street west - 89m north of Buchanan St to Angus Ave	Footpath	Road reserve	Concrete	West	1.80	20.0	2																		
FP00236	Kandos	Jaques Street west - Angus Ave to Rodgers St	Footpath	Road reserve	Concrete	West	1.20	105.0	3									x		x	x						
FP00498	Kandos	Kandos to Charbon Pathway east - Clifford St to Anzac Ave	Shared path	Road reserve	Seal	East	2.00	520.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00499	Kandos	Kandos to Charbon Pathway east - Anzac Ave to Old Charbon Rd	Shared path	Road reserve	Seal	East	2.00	606.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00500	Kandos	Kandos to Charbon Pathway east - Old Charbon Rd to End	Shared path	Road reserve	Seal	East	2.00	406.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00491	Kandos	Rylstone to Kandos Pathway west - Acacia Dr to Box Culvert	Shared path	Road reserve	Gravel	West	2.00	630.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00492	Kandos	Rylstone to Kandos Pathway west - Box Culvert to Pound Rd	Shared path	Road reserve	Gravel	West	2.00	686.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00493	Kandos	Rylstone to Kandos Pathway west - Pound Rd to Tip Rd	Shared path	Road reserve	Seal	West	2.00	185.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00494	Kandos	Rylstone to Kandos Pathway west - Tip Rd to Box Culvert	Shared path	Road reserve	Seal	West	2.00	1080.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00495	Kandos	Rylstone to Kandos Pathway west - Box Culvert to Larges Ln	Shared path	Road reserve	Seal	West	2.00	520.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	

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FP00496	Kandos	Rylstone to Kandos Pathway west - Larges Ln to Saville Row	Shared path	Road reserve	Seal	West	2.00	658.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00497	Kandos	Rylstone to Kandos Pathway east - Saville Row to Davies Rd	Shared path	Road reserve	Seal	East	2.00	235.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00338	Kandos	McDonald Street east - Rodgers St to Angus Ave	Footpath	Road reserve	Concrete	East	1.20	25.0	2					x										x	x	
FP00337	Kandos	McDonald Street east - Angus Ave to Buchanan St	Footpath	Road reserve	Concrete	East	1.20	10.0	2					x										x		
FP00339	Kandos	McDonald Street west - Angus Ave to Rodgers St	Footpath	Road reserve	Concrete	West	1.20	105.0	3		xx							x								
FP00340	Kandos	McDonald Street west - Rodgers St to Dangar St	Footpath	Road reserve	Concrete	West	1.00	110.0	3		xx		x					x								
FP00610	Kandos	Noyes Street west - Buchanan St to Angus Ave	Footpath	Road reserve	Concrete	West	1.20	8.0	3																	
FP00421	Kandos	Noyes Street west - Angus Ave to Rodgers St	Footpath	Road reserve	Concrete	West	1.20	100.0	4		x							x		x						
FP00473	Kandos	White Crescent east - Angus Ave to Davies Rd	Footpath	Road reserve	Concrete	East	1.20	117.0	2										x		xx					
FP00475	Kandos	White Crescent east - Davies Rd to Angus Ave	Footpath	Road reserve	Concrete	East	3.50	18.0	1																	
FP00472	Kandos	White Crescent east - Davies Rd to Angus Ave	Footpath	Road reserve	Concrete	East	1.20	36.0	1								x	x								
FP00611	Mudgee	Adams Street Reserve - Adams St to Cameron St	Footpath	Reserve	Concrete	NI	1.20	90.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	
FP00612	Mudgee	Apex Park - Cedar Ave to Winbourne St	Footpath	Park	Concrete	NI	2.00	55.0	1							x								x		
FP00025	Mudgee	AREC Lane north - Roundabout to Ulan Road	Footpath	Road reserve	Concrete	North	2.00	148.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	
FP00613	Mudgee	Atkinson Street east - Nicholson St to Meares St	Footpath	Road reserve	Concrete	East	1.20	60.0	3											x						
FP00614	Mudgee	Atkinson Street east - Meares St to Madeira Rd	Footpath	Road reserve	Concrete	East	1.50	25.0	2							x	x									
FP00615	Mudgee	Atkinson Street west - Madeira St to Meares St	Footpath	Road reserve	Concrete	West	1.50	61.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	

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FP00616	Mudgee	Banjo Patterson Avenue east - Fairydale Ln to White Cir	Footpath	Road reserve	Concrete	East	1.20	155.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00617	Mudgee	Banjo Patterson Avenue east - White Cir to Eleanor Dark Ave	Footpath	Road reserve	Concrete	East	1.20	400.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00618	Mudgee	Baskerville Drive Reserve east - Baskerville Dr to Richards St	Footpath	Road reserve	Concrete	East	1.20	80.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00619	Mudgee	Bateman Avenue west - Alexander Dawson Ct to Sawyer Pl	Footpath	Road reserve	Concrete	West	1.20	92.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00620	Mudgee	Bateman Avenue west - Sawyer Pl to 67m north of Sawyer Place	Footpath	Road reserve	Concrete	West	1.20	67.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00621	Mudgee	Bateman Avenue east - 117m north of Sawyer Pl to Kellet Dr	Footpath	Road reserve	Concrete	East	1.20	310.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00622	Mudgee	Bateman Avenue west - Kellet Dr to 69m north of Kellet Drive	Footpath	Road reserve	Concrete	West	1.20	310.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00623	Mudgee	Bellevue Road south - Hennessy Pl to Nash's Flat Pl	Footpath	Road reserve	Concrete	South	1.20	54.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00624	Mudgee	Bellevue Road south - Nash's Flat Pl to Marshfield Ln	Footpath	Road reserve	Concrete	South	1.20	38.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00504	Mudgee	Bellevue Pathway - Bellevue Park to Start Seal	Shared path	Reserve	Concrete	NI	2.50	745.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00625	Mudgee	Bellevue Pathway - White Cir #67 to Bellevue Park	Shared path	Reserve	Concrete	NI	2.50	303.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00626	Mudgee	Bellevue Pathway - Start Seal to Horatio Street	Shared path	Reserve	Seal	NI	2.50	92.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00627	Mudgee	Bellevue Pathway - White Cir #51 to Bellevue Path	Footpath	Reserve	Concrete	NI	1.20	93.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00628	Mudgee	Bellevue Pathway - White Cir #111 to Bellevue Path reserve	Footpath	Reserve	Concrete	NI	1.20	48.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00629	Mudgee	Bellevue Pathway - Willem Pl #6 to Bellevue Path reserve	Footpath	Reserve	Concrete	NI	1.20	26.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00630	Mudgee	Blackman Park - Park Ave to Mortimer St	Footpath	Park	Concrete	NI	1.20	132.0	2							x										
FP00631	Mudgee	Blackman Crescent south - Park Av to End #1	Footpath	Road reserve	Concrete	South	1.20	29.0	3																x	

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FP00632	Mudgee	Blackman Crescent south - Start #3 to End	Footpath	Road reserve	Concrete	South	1.20	28.0	5									x	x	xx	x						
FP00633	Mudgee	Broadhead Road west - Bruce Rd to Lions Dr	Footpath	Road reserve	Concrete	West	1.20	420.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00634	Mudgee	Bruce Road north - Waterworks Rd to Melton Rd	Footpath	Road reserve	Concrete	North	1.20	55.5	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00053	Mudgee	Burrundulla Avenue east - Mortimer St to Denison St	Footpath	Road reserve	Concrete	East	1.20	16.0	3							x									x		
FP00635	Mudgee	Burrundulla Road east - Industrial Ave to Sydney Rd	Footpath	Road reserve	Concrete	East	1.20	99.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00051	Mudgee	Burrundulla Avenue west - Horatio St to Denison St	Footpath	Road reserve	Concrete	West	1.20	208.0	3	x	x					x	x	x	x	x							
FP00052	Mudgee	Burrundulla Avenue west - Denison St to Mortimer St	Footpath	Road reserve	Concrete	West	1.20	271.0	4	x	x							x	x	x					x		
FP00636	Mudgee	Charles Lester Place Reserve - Charles Lester Pl to End	Footpath	Reserve	Concrete	NI	1.20	43.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00637	Mudgee	Charles Lester Place west - Bellevue St to End	Footpath	Road reserve	Concrete	West	1.20	217.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00062	Mudgee	Church Street east - Short St to Market St	Footpath	Road reserve	Concrete	East	4.90	113.0	2									x		x						x	
FP00071	Mudgee	Church Street east - Market St to Mortimer St	Footpath	Road reserve	Concrete	East	4.90	225.0	2																		
FP00079	Mudgee	Church Street east - Mortimer St to Gladstone St	Footpath	Road reserve	Concrete	East	4.90	215.0	1																		
FP00066	Mudgee	Church Street east - Gladstone St to Denison St	Footpath	Road reserve	Concrete	East	1.20	202.0	2											x			x			x	
FP00065	Mudgee	Church Street east - Denison St to Mealey St	Footpath	Road reserve	Concrete	East	1.20	97.0	3									x	x	x							
FP00061	Mudgee	Church Street east - Mealey St to Horatio St	Footpath	Road reserve	Concrete	East	1.20	112.0	4		x							xx	x	x							
FP00075	Mudgee	Church Street east - Horatio St to Inglis St	Footpath	Road reserve	Concrete	East	1.20	55.0	3		x							x	x					x			
FP00072	Mudgee	Church Street east - Inglis St to Mearns St (over Rd bdg)	Footpath	Road reserve	Concrete	East	1.20	375.0	2										x		x				x	x	

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FP00638	Mudgee	Church Street east - Inglis St to Ped bdg	Footpath	Road reserve	Concrete	East	1.20	50.0	2																		
FP00063	Mudgee	Church Street east - over Ped bdg	Footpath	Road reserve	Concrete	East	2.10	63.0	3		x			xx								x					
FP00639	Mudgee	Church Street east - Ped bdg to Existing Church St Path	Footpath	Road reserve	Concrete	East	1.20	54.0	3										x		x						
FP00074	Mudgee	Hospital Reserve - Ped bdg path to Hospital	Footpath	Reserve	Concrete	NI	1.20	206.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00501	Mudgee	Church Street east - Meares St to Madeira Street	Footpath	Road reserve	Concrete	East	2.00	208.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00069	Mudgee	Church Street west - Lisbon St to Madeira Rd	Footpath	Road reserve	Concrete	West	1.20	425.0	2	x	x					x			x				x		x	x	
FP00070	Mudgee	Church Street west - Madeira Rd to Meares St	Footpath	Road reserve	Concrete	West	1.20	189.0	3	x	x	x		x		x			x		x				x		
FP00073	Mudgee	Church Street west - Meares St to Nicholson St	Footpath	Road reserve	Concrete	West	1.20	209.0	3	x	x		x			x	x					x					
FP00640	Mudgee	Church Street west - Inglis St to Horatio St	Footpath	Road reserve	Concrete	West	2.50	120.0	2											x			x				
FP00060	Mudgee	Church Street west - Horatio St to Mealey St	Footpath	Road reserve	Concrete	West	1.20	103.0	3										x		x						
FP00076	Mudgee	Church Street west - Mealey St to Denison St	Footpath	Road reserve	Concrete	West	1.20	425.0	3										x		x					x	
FP00068	Mudgee	Church Street west - Denison St to Gladstone St	Footpath	Road reserve	Concrete	West	1.20	209.0	3												x	x					
FP00080	Mudgee	Church Street west - Gladstone St to Mortimer St	Footpath	Road reserve	Concrete	West	4.90	219.0	1															x			
FP00078	Mudgee	Church Street west - Mortimer St to Market St	Footpath	Road reserve	Concrete	West	1.20	210.0	2																x		
FP00064	Mudgee	Church Street west - Market St to Short St	Footpath	Road reserve	Concrete	West	3.30	113.0	3	x							x		x		x	x				x	x
FP00093	Mudgee	Court Street east - Market St to Mortimer St	Footpath	Road reserve	Concrete	East	1.20	210.0	2		x						x		x								
FP00087	Mudgee	Court Street east - Mortimer St to Gladstone St	Footpath	Road reserve	Concrete	East	1.20	210.0	2	x	x						x		x								

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FP00090	Mudgee	Court Street east - Gladstone St to Denison St	Footpath	Road reserve	Concrete	East	1.20	212.0	4		x					x		xx	x							x
FP00086	Mudgee	Court Street south - Horatio St to Inglis St	Footpath	Road reserve	Concrete	South	1.20	140.0	4	x						x		x	x	x						
FP00091	Mudgee	Court Street west - Denison St to Gladstone St	Footpath	Road reserve	Concrete	West	1.20	210.0	3		x					x	x	x	x							x
FP00641	Mudgee	Court Street west - Gladstone St to Mortimer St	Footpath	Road reserve	Concrete	West	1.20	62.0	1		x				xx	x										
FP00094	Mudgee	Cox Street east - Short St to Market St	Footpath	Road reserve	Concrete	East	1.20	109.5	4	x	x					x		x	x	xx					x	x
FP00096	Mudgee	Cox Street east - Gladstone St to Denison St	Footpath	Road reserve	Concrete	East	1.20	210.0	3		x x					x		x		x	x					
FP00097	Mudgee	Cox Street west - Mortimer St to Belmore St	Footpath	Road reserve	Concrete	West	1.20	98.0	4	x	x							x		x					x	x
FP00095	Mudgee	Cox Street west - Belmore St to Market St	Footpath	Road reserve	Concrete	West	1.20	111.0	3																	
FP00642	Mudgee	Church Street - Church St to Cudgegong Valley School	Footpath	Reserve	Concrete	NI	1.20	59.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00112	Mudgee	Denison Street north - Cox St to Smith St	Footpath	Road reserve	Concrete	North	1.20	205.0	2	x	x					x		x	x	x						
FP00128	Mudgee	Denison Street north - Smith St to Court St	Footpath	Road reserve	Concrete	North	1.20	204.0	4	x	x					x		x		x						
FP00130	Mudgee	Denison Street north - Court St to Cassin Ln	Footpath	Road reserve	Concrete	North	1.20	103.5	2	x	x					x		x		x						
FP00114	Mudgee	Denison Street north - Cassin Ln to Douro St	Footpath	Road reserve	Concrete	North	1.20	103.5	2																	
FP00121	Mudgee	Denison Street north - Douro St to Perry St	Footpath	Road reserve	Concrete	North	1.20	206.0	3	x										x	x					
FP00135	Mudgee	Denison Street north - Perry St to Church St	Footpath	Road reserve	Concrete	North	1.20	210.0	3	x	x							x	x	x						
FP00126	Mudgee	Denison Street north - Church St to Lewis St	Footpath	Road reserve	Concrete	North	1.20	210.0	3	x								x		x				x		x
FP00122	Mudgee	Denison Street south - Lawson St to Lewis St	Footpath	Road reserve	Concrete	South	1.20	204.0	4	x	x					x		xx		x					x	

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FP00134	Mudgee	Denison Street south - Lewis St to Church St	Footpath	Road reserve	Concrete	South	1.20	210.0	3	x	x					x		x	x		x						x
FP00123	Mudgee	Denison Street south - Church St to Perry St	Footpath	Road reserve	Concrete	South	1.20	204.0	3	x							x	x	x	x	x				x		
FP00120	Mudgee	Denison Street south - Perry St to Douro St	Footpath	Road reserve	Concrete	South	1.20	202.0	2		x						x				x	x					
FP00124	Mudgee	Denison Street south - Douro St to Cassin Ln	Footpath	Road reserve	Concrete	South	1.20	99.0	2	x							x					xx					
FP00125	Mudgee	Denison Street south - Smith St to Cox St	Footpath	Road reserve	Concrete	South	1.20	50.0	4		x					x				x							
FP00643	Mudgee	Dewhurst Pathway - Norman Rd to Constantia Rd	Shared path	Park	Concrete	NI	2.40	635.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00644	Mudgee	Dewhurst Pathway - Yamble Cl to Burgundy Rd	Shared path	Park	Concrete	NI	2.40	150.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00645	Mudgee	Dewhurst Pathway - Path to Path	Shared path	Park	Concrete	NI	2.40	23.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00646	Mudgee	Dewhurst Pathway - Wandoona Ct to Path	Shared path	Park	Concrete	NI	2.40	35.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00647	Mudgee	Dewhurst Pathway - Caerleon Ct to Path	Shared path	Park	Concrete	NI	2.40	40.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00648	Mudgee	Dewhurst Pathway - Oporto Rd to Path	Shared path	Park	Concrete	NI	2.40	250.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00649	Mudgee	Dewhurst Pathway - Constantia Rd to Lockwood St	Shared path	Park	Concrete	NI	2.40	83.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00147	Mudgee	Douro Street east - (SR) Lovejoy St to (SR) Mortimer St	Footpath	Road reserve	Concrete	East	1.20	97.0	2		x							x				x				x	
FP00146	Mudgee	Douro Street east - (SR) Mortimer St to (SR) Gladstone St	Footpath	Road reserve	Concrete	East	1.20	210.0	3	x	x							x		x	x	x				x	
FP00155	Mudgee	Douro Street east - (SR) Gladstone St to (SR) Denison St	Footpath	Road reserve	Concrete	East	1.20	211.0	4	x	x							x	x	xx							
FP00149	Mudgee	Douro Street east - (SR) Denison St to Horatio St	Footpath	Road reserve	Concrete	East	2.00	204.0	2	x			x					x							x	x	
FP00144	Mudgee	Douro Street east - Horatio St to Railway Line	Footpath	Road reserve	Concrete	East	1.20	54.0	2	x	x					xx									x	x	

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FP00154	Mudgee	Douro Street east - Railway Line to Nicholson St	Footpath	Road reserve	Concrete	East	1.20	157.0	2				x			xx												
FP00142	Mudgee	Douro Street east - Nicholson St to Madeira Rd	Footpath	Road reserve	Concrete	East	1.30	440.0	2	x						x		x	x	x						x		
FP00153	Mudgee	Douro Street west - Horatio St to (SR) Denison St	Footpath	Road reserve	Concrete	West	1.20	204.0	2		x																	
FP00145	Mudgee	Douro Street west - (SR) Denison St to (SR) Gladstone St	Footpath	Road reserve	Concrete	West	1.20	211.0	2	x	x							x									x	
FP00143	Mudgee	Douro Street west - (SR) Gladstone St to (SR) Mortimer St	Footpath	Road reserve	Concrete	West	1.20	210.0	3	x	xx		x					xx	x								x	
FP00150	Mudgee	Douro Street west - (SR) Mortimer St to (SR) Market St	Footpath	Road reserve	Concrete	West	1.20	204.0	3	xx	xx							x										
FP00148	Mudgee	MR 208 (Douro Street) west - (SR) Market St to (RR) Short St	Footpath	Road reserve	Concrete	West	1.20	50.0	3					x														
FP00152	Mudgee	MR 208 (Douro Street) west - (SR) Market St to (RR) Short St	Footpath	Road reserve	Concrete	West	1.20	58.0	1	x							x	x								x	x	
FP00650	Mudgee	Dunphy Crescent Reserve - Acacia Cr to Dunphy Cr	Footpath	Reserve	Concrete	NI	1.20	38.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00651	Mudgee	Fairydale Lane south - Gladstone St to White Cir	Footpath	Road reserve	Concrete	South	1.20	81.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00652	Mudgee	Fairydale Lane south - White Cir to Xavier Ct	Footpath	Road reserve	Concrete	South	1.20	67.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00653	Mudgee	Fairydale Lane south - Xavier Ct to Fairydale Ln	Footpath	Road reserve	Concrete	South	1.20	73.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00654	Mudgee	Gawthorne Place Reserve - Gawthorne Pl to Denison St	Footpath	Reserve	Concrete	NI	1.20	77.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00164	Mudgee	George Street west - Denison St to Horatio St	Footpath	Road reserve	Concrete	West	1.20	201.0	4		x					x		x	xx	xx						x		
FP00170	Mudgee	Gladstone Street north - Second St to Denison St	Footpath	Road reserve	Concrete	North	1.20	100.0	3	xx	x					x		x	x							x		
FP00168	Mudgee	Gladstone Street north - Denison St to First St	Footpath	Road reserve	Concrete	North	1.20	205.0	3	xx	x					x		x	x							x		
FP00172	Mudgee	Gladstone Street north - First St to Park Ave	Footpath	Road reserve	Concrete	North	1.20	0.0	4		x					x		x		x						x		

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FP00171	Mudgee	Gladstone Street north - Park Ave to Cox St	Footpath	Road reserve	Concrete	North	1.20	206.0	2		x							xx	x								
FP00185	Mudgee	Gladstone Street north - Cox St to Court St	Footpath	Road reserve	Concrete	North	1.20	220.0	3	x									x	x	x			x			
FP00180	Mudgee	Gladstone Street north - Court St to Douro St	Footpath	Road reserve	Concrete	North	1.20	209.0	2	x	x							x									
FP00178	Mudgee	Gladstone Street north - Douro St to Perry St	Footpath	Road reserve	Concrete	North	1.20	256.0	3	x	x						x	x		x	x					x	
FP00169	Mudgee	Gladstone Street north - Perry St to Church St	Footpath	Road reserve	Concrete	North	1.20	230.0	3	x								x	x	x	x						
FP00166	Mudgee	Gladstone Street north - Church St to Lewis St	Footpath	Road reserve	Concrete	North	1.20	238.0	2	x								x	x	x							x
FP00186	Mudgee	Gladstone Street north - Lewis St to Lawson St	Footpath	Road reserve	Concrete	North	1.20	230.0	2		x						x	x	x								
FP00179	Mudgee	Gladstone Street north - Lawson St to George St	Footpath	Road reserve	Concrete	North	1.20	204.0	4	x	x						x		xx	x	x						
FP00183	Mudgee	Gladstone Street south - Lawson St to Fleetwood Ave	Footpath	Road reserve	Concrete	South	1.20	71.0	2									x									
FP00181	Mudgee	Gladstone Street south - Fleetwood Ave to Lewis St	Footpath	Road reserve	Concrete	South	1.20	124.0	2	x	x														x	x	
FP00655	Mudgee	Gladstone Street south - Lewis St to Church St	Footpath	Road reserve	Concrete	South	1.20	210.0	3		x							x		xx			x				
FP00174	Mudgee	Gladstone Street south - Church St to Perry St	Footpath	Road reserve	Concrete	South	1.20	210.0	4	x	x							x	x	xx							
FP00177	Mudgee	Gladstone Street south - Perry St to Douro St	Footpath	Road reserve	Concrete	South	1.20	206.0	4	x	x							x	x	xx							
FP00165	Mudgee	Gladstone Street south - Douro St to Court St	Footpath	Road reserve	Concrete	South	1.20	207.0	3	x			x				x	x	x	x	x						
FP00175	Mudgee	Gladstone Street south - Court St to Cox St	Footpath	Road reserve	Concrete	South	1.20	205.0	4		x						x	x	x	x	x						
FP00507	Mudgee	Glen Willow Pathway - Lawson Park east to Pedestrian Bdg	Shared path	Reserve	Concrete	NI	2.60	647.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00506	Mudgee	Glen Willow Pathway - Pedestrian Bdg to Pitts Ln	Shared path	Reserve	Concrete	NI	2.60	375.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI

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FP00656	Mudgee	GW Netball Road east - Pitts Lane to End	Shared path	Road reserve	Concrete	East	2.60	16.9	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00657	Mudgee	GW Netball Road west - Pitts Lane to End	Footpath	Road reserve	Concrete	West	1.20	107.8	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00658	Mudgee	GW Netball Road west - Pitts Lane to Netball Courts	Footpath	Reserve	Concrete	West	1.50	45.6	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00659	Mudgee	GW River to west - Pathway to End	Shared path	Reserve	Concrete	NI	2.60	250.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00660	Mudgee	GW Stadium Road east - Pitts Lane to End	Footpath	Road reserve	Concrete	East	1.20	68.1	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00661	Mudgee	Henry Bayly Drive west - Baskerville Dr to Bellevue Rd	Footpath	Road reserve	Concrete	West	1.20	75.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00189	Mudgee	Henry Lawson Drive west - Ulan Rd to Putta Bucca Road	Footpath	Road reserve	Concrete	West	2.00	235.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00213	Mudgee	Horatio Street north - Douro St to Perry St	Footpath	Road reserve	Concrete	North	1.20	206.0	2	x						x		x	x	x					xx	xx
FP00215	Mudgee	Horatio Street north - Perry St to Church St	Footpath	Road reserve	Concrete	North	1.20	210.0	3	x	x					x	x	x	x							
FP00662	Mudgee	Horatio Street north - Church St to Lewis St	Footpath	Road reserve	Concrete	North	1.20	213.0	3																	x
FP00217	Mudgee	Horatio Street north - Lewis St to Lawson St	Footpath	Road reserve	Concrete	North	1.20	209.0	4	x	x								x	x	x		x			
FP00220	Mudgee	Horatio Street north - Lawson St to George St	Footpath	Road reserve	Concrete	North	1.20	207.0	2																	
FP00223	Mudgee	Horatio Street north - George St to Lochiel Ln	Footpath	Road reserve	Concrete	North	1.20	101.0	2																	
FP00212	Mudgee	Horatio Street north - Lochiel Ln to Sydney Rd	Footpath	Road reserve	Concrete	North	1.20	101.0	4																	
FP00222	Mudgee	Horatio Street south - Lawson St to Lewis St	Footpath	Road reserve	Concrete	South	1.20	215.0	2	x	x								x							
FP00663	Mudgee	Horatio Street south - Lewis St to Church St	Footpath	Road reserve	Concrete	South	1.20	205.0	3	x	x					x		x	xx	x						
FP00216	Mudgee	Horatio Street south - Church St to Perry St	Footpath	Road reserve	Concrete	South	1.20	205.0	3	x								x	x	x					x	

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FP00214	Mudgee	Horatio Street south - Perry St to Douro St	Footpath	Road reserve	Concrete	South	1.20	205.0	4	x	x					x		xx	x	xx	x				x	x
FP00219	Mudgee	Horatio Street south - Douro St to Court St	Footpath	Road reserve	Concrete	South	1.20	150.0	4		x					x		x	x	xx					x	
FP00664	Mudgee	Hughson Avenue north - End to Melton Rd	Footpath	Road reserve	Concrete	North	1.20	160.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00226	Mudgee	Inglis Street south - Cox St to Court St	Footpath	Road reserve	Concrete	South	1.20	202.0	4	x	x		x			xx		x		x	x				x	
FP00230	Mudgee	Inglis Street north - Church St to 50m east of Church St	Footpath	Road reserve	Concrete	North	1.20	50.0	3							xx		x		x					x	
FP00665	Mudgee	Inglis Street north - 104m east of Church St to Lewis St	Footpath	Road reserve	Concrete	North	1.20	106.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00229	Mudgee	Inglis Street south - Church St to Perry St	Footpath	Road reserve	Concrete	South	1.20	80.0	3							x		xx			x	x				
FP00666	Mudgee	Inverness Avenue west - Lions Dr to End	Footpath	Road reserve	Concrete	West	1.20	280.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00667	Mudgee	Kellett Drive west - Bateman Ave to Lions Dr	Footpath	Road reserve	Concrete	West	1.20	123.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00668	Mudgee	Kellett Drive west - Bateman Ave to Birch Gr	Footpath	Road reserve	Concrete	West	1.20	93.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00669	Mudgee	Kellett Drive west - Birch Gr to #18 Kellet Drive	Footpath	Road reserve	Concrete	West	1.20	90.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00670	Mudgee	Kellett Drive north - #18 Kellet Drive to Bateman Ave	Footpath	Road reserve	Concrete	North	1.20	220.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00671	Mudgee	Lahy Court Reserve - Lahy St to Gladstone St	Footpath	Reserve	Concrete	NI	1.20	102.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00672	Mudgee	Lawson Park - Gravel fitness trail	Shared path	Park	Gravel	NI	2.60	470.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00673	Mudgee	Lawson Park - Gravel fitness trail extension	Shared path	Park	Gravel	NI	2.60	25.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00674	Mudgee	Lawson Park - Pavilion to Carpark	Footpath	Park	Concrete	NI	1.50	20.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00675	Mudgee	Lawson Park - Playground to Carpark	Footpath	Park	Concrete	NI	1.50	12.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00676	Mudgee	Lawson Park - Playground Loop	Shared path	Park	Concrete	NI	2.00	132.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI

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FP00677	Mudgee	Lawson Park - Pool Entrance to Pool	Footpath	Park	Concrete	NI	1.20	30.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00678	Mudgee	Lawson Park - Carpark to Pool	Footpath	Park	Concrete	NI	1.20	17.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00679	Mudgee	Lawson Park - Pool to Park Toilets	Footpath	Park	Concrete	NI	1.20	66.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00680	Mudgee	Lawson Park east - Short Street to Ulan Road	Shared path	Park	Concrete	NI	2.60	235.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00681	Mudgee	Lawson Park east - Link Path	Footpath	Park	Concrete	NI	1.80	13.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00682	Mudgee	Lawson Park east - Main Pathway to Ulan Road (high level)	Footpath	Park	Concrete	NI	1.80	183.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00683	Mudgee	Lawson Park east - Lawson Park east to Lawson Park west (under bridge)	Shared path	Park	Concrete	NI	2.60	80.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00684	Mudgee	Lawson Park east - Short Street mid block to Ulan Road	Footpath	Park	Concrete	NI	1.80	126.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00685	Mudgee	Lawson Park east - Short / Church St to Bird Lookout	Footpath	Park	Concrete	NI	1.80	130.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI
FP00242	Mudgee	Lawson Street east - Meares St to Madeira Rd	Footpath	Road reserve	Concrete	East	1.20	150.0	3	x	x					xx	x	x	x						x	
FP00238	Mudgee	Lawson Street west - Denison St to Gladstone St	Footpath	Road reserve	Concrete	West	1.20	212.8	4	x	x					x		xx		x					x	
FP00239	Mudgee	Lawson Street west - Gladstone St to Mortimer St	Footpath	Road reserve	Concrete	West	1.20	213.5	2		x					x	xx	x		x		x			x	
FP00246	Mudgee	Lewis Street east - Short St to Market St	Footpath	Road reserve	Concrete	East	1.20	34.5	2		xx					xx										xx
FP00257	Mudgee	Lewis Street east - Market St to Mortimer St	Footpath	Road reserve	Concrete	East	1.20	207.0	3		x							x	x	x						xx
FP00255	Mudgee	Lewis Street east - Mortimer St to Gladstone St	Footpath	Road reserve	Concrete	East	1.20	214.0	3		x							x		x		x				
FP00250	Mudgee	Lewis Street east - Gladstone St to Denison St	Footpath	Road reserve	Concrete	East	1.20	212.0	4	x	x							x	x	x					x	x
FP00248	Mudgee	Lewis Street east - Railway Line to Meares St	Footpath	Road reserve	Concrete	East	1.20	60.0	3							xx		x								
FP00254	Mudgee	Lewis Street east - Meares St to 150m south of Meares St	Footpath	Road reserve	Concrete	East	1.20	150.0	4	x	x					x		x	x	x	x					

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FP00686	Mudgee	Lewis Street east - 150m south of Meares St to Madeira Rd	Footpath	Road reserve	Concrete	East	1.20	50.0	1							x										x	
FP00249	Mudgee	Lewis Street west - Inglis St to Horatio St	Footpath	Road reserve	Paved	West	1.20	115.0	2		x							x		x							xx
FP00253	Mudgee	Lewis Street west - Horatio St to Mealey St	Footpath	Road reserve	Concrete	West	1.20	140.0	3		x							x		x	x					x	
FP00247	Mudgee	Lewis Street west - Mealey St to Denison St	Footpath	Road reserve	Concrete	West	1.20	98.0	3	x	x							xx									x
FP00256	Mudgee	Lewis Street west - Denison St to Gladstone St	Footpath	Road reserve	p	West	1.20	209.0	3		x		x					x		x							x
FP00251	Mudgee	Lewis Street west - Gladstone St to Mortimer St	Footpath	Road reserve	Concrete	West	1.20	210.0	3	x	x							x		x	x						xx
FP00258	Mudgee	Lewis Street west - Mortimer St to Market St	Footpath	Road reserve	Concrete	West	1.20	204.0	2		x							x									xx
FP00252	Mudgee	Lewis Street west - Market St to Short St	Footpath	Road reserve	Concrete	West	1.20	105.0	3									x		x							
FP00687	Mudgee	Lions Drive north - Inverness Ave to Kellett Rd	Footpath	Road reserve	Concrete	North	1.20	230.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00688	Mudgee	Lions Drive north - Wilkins Rd to Sydney Rd	Footpath	Road reserve	Concrete	North	1.20	138.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00689	Mudgee	Lions Park - Trefusis Ave to Mountain View Rd	Footpath	Park	Concrete	NI	2.00	475.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00690	Mudgee	Lions Drive south - Broadhead Rd to Kellett Dr	Footpath	Road reserve	Concrete	South	1.20	90.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00691	Mudgee	Lions Drive south - Kellett Dr to Inverness Ave	Footpath	Road reserve	Concrete	South	1.20	146.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00692	Mudgee	Lovejoy Street north - Douro St to Perry St	Footpath	Road reserve	Concrete	North	1.20	45.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00693	Mudgee	Lovejoy Street south - Perry St to Douro St	Footpath	Road reserve	Concrete	South	1.20	208.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00285	Mudgee	Madreia Road north - Douro St to 213m east of Douro St	Footpath	Road reserve	Concrete	North	1.30	213.0	2										x		x					x	x
FP00694	Mudgee	Madreia Road north - 213m east of Douro St to 285m east of Douro St	Footpath	Road reserve	Concrete	North	2.50	72.0	2													x					

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FP00695	Mudgee	Madeira Road north - 285m east of Douro St to Atkinson St	Footpath	Road reserve	Concrete	North	1.20	39.0	2																		
FP00287	Mudgee	Madeira Road north - Atkinson St to Church St	Footpath	Road reserve	Concrete	North	1.20	16.0	3								xx	x								x	
FP00696	Mudgee	Madeira Road south - Robertson St to Lawson St	Footpath	Road reserve	Concrete	South	1.20	178.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI			NI	NI	NI
FP00697	Mudgee	Madeira Road south - Lawson St to Bawden Rd	Footpath	Road reserve	Concrete	South	1.20	195.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI			NI	NI	NI
FP00698	Mudgee	Madeira Road south - Bawden Rd to Church St	Footpath	Road reserve	Concrete	South	1.20	215.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI			NI	NI	NI
FP00294	Mudgee	Madeira Road south - Church St to 120m west of Church St	Footpath	Road reserve	Concrete	South	1.50	120.0	3					x			xx	x		x							
FP00699	Mudgee	Madeira Road south - 120m west of Church St to 226m west of Church St	Footpath	Road reserve	Concrete	South	2.00	106.0	3									x		x						x	
FP00286	Mudgee	Madeira Road south - 226m west of Church St to Oporto Rd	Footpath	Road reserve	Concrete	South	1.20	82.0	3									x		x							
FP00313	Mudgee	Market Street north - Putta Bucca Rd to Cox St	Footpath	Road reserve	Concrete	North	1.20	474.0	2	x	x							x	x	xx	x					x	
FP00301	Mudgee	Market Street north - Cox St to Court St	Footpath	Road reserve	Concrete	North	1.20	213.0	3	x								x		x	x						x
FP00308	Mudgee	Market Street north - Court St to Douro St	Footpath	Road reserve	Concrete	North	1.20	215.0	3	x	x						x	x	x								
FP00300	Mudgee	Market Street north - Douro St to Perry St	Footpath	Road reserve	Concrete	North	1.80	213.0	2									x					x		x	x	x
FP00306	Mudgee	Market Street north - Perry St to Church St	Footpath	Road reserve	Concrete	North	3.65	223.0	2									x									
FP00298	Mudgee	Market Street north - Church St to Lewis St	Footpath	Road reserve	Concrete	North	3.65	218.0	3							xx		xx			x	x					
FP00312	Mudgee	Market Street north - Lewis St to Lawson St	Footpath	Road reserve	Concrete	North	1.20	208.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI			NI	NI	NI
FP00302	Mudgee	Market Street south - Lawson St to Lewis St	Footpath	Road reserve	Concrete	South	1.20	208.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI			NI	NI	x
FP00700	Mudgee	Market Street south - Lewis St to 40m west of Lewis St	Footpath	Road reserve	Paved	South	3.60	40.0	4										x		xx						

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FP00303	Mudgee	Market Street south - 40m west of Lewis St to Church St	Footpath	Road reserve	Concrete	South	3.60	178.0	3				x		xx			x		x								
FP00309	Mudgee	Market Street south - Church St to Perry St	Footpath	Road reserve	Concrete	South	5.00	223.0	2				x									x						
FP00311	Mudgee	Market Street south - Perry St to Douro St	Footpath	Road reserve	Concrete	South	1.20	210.0	3		x							xx		x								
FP00315	Mudgee	Market Street south - Douro St to Court St	Footpath	Road reserve	Concrete	South	1.20	206.0	3	x	x		x			x		x	x	x								
FP00310	Mudgee	Market Street south - Court St to Cox St	Footpath	Road reserve	Concrete	South	1.20	208.0	4	x	x					x		x	xx	x								
FP00304	Mudgee	Market Street south - Cox St to First St	Footpath	Road reserve	Concrete	South	1.20	321.0	3	x	x		x				x	x	x	x	x	x				x		
FP00316	Mudgee	Market Street south - First St to Second St	Footpath	Road reserve	Concrete	South	1.20	30.0	3		x						x											
FP00299	Mudgee	Market Street south - Third St to Bell St	Footpath	Road reserve	Concrete	South	1.20	68.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00346	Mudgee	Meares Street north - Church St to Lewis St	Footpath	Road reserve	Concrete	North	1.20	217.0	3	x								x		x						x	x	
FP00347	Mudgee	Meares Street north - Lewis St to Lawson St	Footpath	Road reserve	Concrete	North	1.20	155.0	3	x	x							x		x	x							
FP00345	Mudgee	Meares Street north - Lawson St to Robertson St	Footpath	Road reserve	Concrete	North	1.20	157.0	3	x								x		x						x		
FP00701	Mudgee	Melton Road east - Chappell Cl to Doug Gudgeon Dr	Footpath	Road reserve	Concrete	East	1.20	45.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00702	Mudgee	Melton Road east - Doug Gudgeon Dr to Ray Gooley Dr	Footpath	Road reserve	Concrete	East	1.20	177.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00703	Mudgee	Melton Road east - Ray Gooley Dr to Bruce Rd	Footpath	Road reserve	Concrete	East	1.20	24.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00704	Mudgee	Melton Road west - Macquarie Dr to Spring Rd	Footpath	Road reserve	Concrete	West	1.20	19.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00705	Mudgee	Memorial Park - Mortimer St to Douro St	Footpath	Park	Gravel	NI	1.80	115.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00374	Mudgee	Mortimer Street north - First St to Cox St	Footpath	Road reserve	Concrete	North	1.20	183.0	4	x	x					x	x	x		x								

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FP00375	Mudgee	Mortimer Street north - Douro St to Perry St	Footpath	Road reserve	Concrete	North	1.20	205.0	2	x	x							x		x							
FP00367	Mudgee	Mortimer Street north - Perry St to Church St	Footpath	Road reserve	Concrete	North	3.65	220.0	2									x		x				x			
FP00369	Mudgee	Mortimer Street north - Church St to 112m east of Church St	Footpath	Road reserve	Concrete	North	3.70	112.0	2																		
FP00706	Mudgee	Mortimer Street north - 112m east of Church St to Lewis St	Footpath	Road reserve	Concrete	North	1.20	105.0	3																	x	
FP00380	Mudgee	Mortimer Street north - Lewis St to 66m east of Lewis St	Footpath	Road reserve	Concrete	North	1.20	66.0	2									x		x							
FP00707	Mudgee	Mortimer Street north - 66m east of Lewis St to 85m east of Lewis St	Footpath	Road reserve	Paved	North	3.50	19.0	4							xx		x	x	x							
FP00373	Mudgee	Mortimer Street south - Burrundulla Ave to George St	Footpath	Road reserve	Concrete	South	1.20	236.0	2	x	x							x								x	
FP00385	Mudgee	Mortimer Street south - George St to Lawson St	Footpath	Road reserve	Concrete	South	1.20	228.0	3	x	x						x	x		x							
FP00382	Mudgee	Mortimer Street south - Lawson St to Lewis St	Footpath	Road reserve	Concrete	South	1.20	207.0	3	x	x							x		x						xx	
FP00368	Mudgee	Mortimer Street south - Lewis St to 40m west of Lewis St	Footpath	Road reserve	Concrete	South	1.40	40.0	2																		
FP00708	Mudgee	Mortimer Street south - 40m west of Lewis St to 102m west of Lewis St	Footpath	Road reserve	Concrete	South	1.20	62.0	2																x		
FP00709	Mudgee	Mortimer Street south - 102m west of Lewis St to Church St	Footpath	Road reserve	Concrete	South	3.70	114.0	2																		
FP00365	Mudgee	Mortimer Street south - Church St to Perry St	Footpath	Road reserve	Concrete	South	3.65	220.0	2										x		x	x			x		
FP00366	Mudgee	Mortimer Street south - Perry St to Douro St	Footpath	Road reserve	Concrete	South	1.20	205.0	2	x	x							x		x							
FP00384	Mudgee	Mortimer Street south - Douro St to Court St	Footpath	Road reserve	Concrete	South	1.20	204.0	3	x	x	x	x				x	x	x	x					x		
FP00377	Mudgee	Mortimer Street south - Court St to Cox St	Footpath	Road reserve	Concrete	South	1.20	204.0	3		x	x					x		x	x	x						

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FP00383	Mudgee	Mortimer Street south - Cox St to Park Ave	Footpath	Road reserve	Concrete	South	1.20	83.0	2	x								x		x								
FP00401	Mudgee	Mulgoa Way south - Winbourne St to Burrundulla Ave	Footpath	Road reserve	Concrete	South	1.20	78.0	3		x							x		x						x	x	
FP00710	Mudgee	Mulley Park - Lynwood Ave to Oporto Rd	Footpath	Park	Concrete	NI	2.00	106.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	
FP00711	Mudgee	Nicholson St south - Atkinson St to End	Footpath	Road reserve	Concrete	South	1.20	16.0	4		x					x				x								
FP00712	Mudgee	Nicholson St south - Douro St to Atkinson St	Footpath	Road reserve	Concrete	South	1.20	6.0	2							x												
FP00713	Mudgee	Nicholson St south - Douro St to Atkinson St	Footpath	Road reserve	Concrete	South	1.20	8.0	2		x					x												
FP00424	Mudgee	Oporto Road east - Madeira Rd to Norman Rd	Footpath	Road reserve	Concrete	East	1.20	100.0	2	x	x		x					x		x								
FP00428	Mudgee	Oporto Road east - Norman Rd to Burgundy Rd	Footpath	Road reserve	Concrete	East	1.20	115.0	2	x	x							x		x								
FP00426	Mudgee	Oporto Road east - Burgundy Rd to Havilah Tce	Footpath	Road reserve	Concrete	East	1.20	145.0	3	x	x							x		x								
FP00427	Mudgee	Oporto Road east - Havilah Tce to Lisbon Rd	Footpath	Road reserve	Concrete	East	1.20	80.0	3	x	x							x		x								
FP00714	Mudgee	Park Avenue west - Gladstone St to Blackman Cr	Footpath	Road reserve	Concrete	West	1.20	117.0	4									x	x	x					x			
FP00715	Mudgee	Park Avenue west - Blackman Cr to Mortimer St	Footpath	Road reserve	Concrete	West	1.20	68.0	4									x	x	x					x			
FP00716	Mudgee	Patterson Street Reserve - Patterson St to Cameron St	Footpath	Reserve	Concrete	NI	2.00	51.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	
FP00441	Mudgee	Perry Street east - Short St to Market St	Footpath	Road reserve	Concrete	East	1.90	117.0	1																x			
FP00438	Mudgee	Perry Street east - Market St to Lovejoy St	Footpath	Road reserve	Concrete	East	1.70	104.0	2	x					xx			x									x	
FP00439	Mudgee	Perry Street east - Lovejoy St to Mortimer St	Footpath	Road reserve	Concrete	East	1.70	109.0	2		x							x										
FP00429	Mudgee	Perry Street east - Mortimer St to Gladstone St	Footpath	Road reserve	Concrete	East	3.70	208.0	3									x		xx								

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FP00434	Mudgee	Perry Street east - Gladstone St to Denison St	Footpath	Road reserve	Concrete	East	1.20	208.0	4		x						x	x		x						
FP00431	Mudgee	Perry Street east - Denison St to Horatio St	Footpath	Road reserve	Concrete	East	1.20	207.0	4	x						x	x	x	x	xx					x	
FP00435	Mudgee	Perry Street west - Inglis St to Horatio St	Footpath	Road reserve	Concrete	West	1.20	114.0	4							x		x	x	x						
FP00432	Mudgee	Perry Street west - Horatio St to Denison St	Footpath	Road reserve	Concrete	West	1.20	209.0	2		x									x						
FP00433	Mudgee	Perry Street west - Denison St to Gladstone St	Footpath	Road reserve	Concrete	West	1.20	211.0	3		x		x					x		x						
FP00430	Mudgee	Perry Street west - Gladstone St to Mortimer St	Footpath	Road reserve	Concrete	West	1.20	208.0	3	x	x		x					x		x	x					
FP00436	Mudgee	Perry Street west - Mortimer St to Lovejoy St	Footpath	Road reserve	Concrete	West	1.20	103.0	3		x						x	x		x						x
FP00437	Mudgee	Perry Street west - Lovejoy St to Market St	Footpath	Road reserve	Concrete	West	1.20	95.0	4	x	x							x		x						
FP00440	Mudgee	Perry Street west - Market St to Short St	Footpath	Road reserve	Concrete	West	1.20	120.0	2	x								x				x			x	
FP00717	Mudgee	Pitts Lane north - Netball Rd to Stadium Rd	Shared path	Road reserve	Concrete	North	2.60	250.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00718	Mudgee	Pitts Lane north - Stadium Rd to Ulan Rd	Footpath	Road reserve	Concrete	North	1.20	82.4	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00719	Mudgee	Pitts Lane south - Ulan Rd to Stadium Rd	Shared path	Road reserve	Concrete	South	2.60	750.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00442	Mudgee	Putta Bucca Road south - Henry Lawson Dr to Chestnut Cl	Footpath	Road reserve	Concrete	South	2.00	350.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00443	Mudgee	Putta Bucca Road south - Chestnut Cl to Stockman's Dr	Footpath	Road reserve	Concrete	South	2.00	445.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00720	Mudgee	Rifle Range Road north - Hardwick Ave to Henry Bayly Dr	Footpath	Road reserve	Concrete	North	1.20	92.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00721	Mudgee	Robertson Park - Lovejoy St to Toilet Block	Footpath	Park	Concrete	NI	1.20	56.5	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00722	Mudgee	Robertson Park - Lovejoy St to Shed	Footpath	Park	Concrete	NI	1.20	39.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00723	Mudgee	Robertson Park - Market St to Toilet Block	Footpath	Park	Concrete	NI	1.50	25.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI

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FP00724	Mudgee	Robertson Park - Playground Circuit	Footpath	Park	Concrete	NI	1.20	70.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00725	Mudgee	Robertson Park - Market St to Playground	Footpath	Park	Concrete	NI	1.20	6.5	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00726	Mudgee	Robertson Park - Toilet Block to Gravel Circle	Footpath	Park	Concrete	NI	1.20	28.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00727	Mudgee	Robertson Park - Gravel Circle Around Rotunda	Footpath	Park	Gravel	NI	11.40	83.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00728	Mudgee	Robertson Park - Gravel Circle to War Memorial	Footpath	Park	Concrete	NI	1.50	17.5	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00729	Mudgee	Robertson Park - War Memorial to War Circle	Footpath	Park	Concrete	NI	1.50	6.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00730	Mudgee	Robertson Park - War Memorial Circle	Footpath	Park	Concrete	NI	1.50	51.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00731	Mudgee	Robertson Park - north path from War Circle to east	Footpath	Park	Concrete	NI	1.50	13.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00732	Mudgee	Robertson Park - south path from War Circle to east	Footpath	Park	Concrete	NI	1.50	13.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00733	Mudgee	Robertson Park - south path from War Circle to east	Footpath	Park	Concrete	NI	1.50	3.5	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00734	Mudgee	Robertson Park - south path from War Circle to east	Footpath	Park	Concrete	NI	1.50	5.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00735	Mudgee	Robertson Park - Gravel Circle to north End Preschool Path	Footpath	Park	Gravel	NI	2.75	24.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00736	Mudgee	Robertson Park - Gravel Circle to north End Preschool Path	Footpath	Park	Stag Concrete	NI	2.75	21.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00737	Mudgee	Robertson Park - north End Preschool Path to Market / Perry Sts	Footpath	Park	Gravel	NI	1.34	50.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00738	Mudgee	Robertson Park - Gravel Circle to south End Preschool Path	Footpath	Park	Gravel	NI	2.75	40.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00739	Mudgee	Robertson Park - Lovejoy Street to 58m north of Lovejoy St	Footpath	Park	Gravel	NI	1.70	58.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00740	Mudgee	Robertson Park - 58m north of Lovejoy St to Market Street	Footpath	Park	Stag Concrete	NI	1.70	23.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00741	Mudgee	Robertson Park - Market Street to Gravel Circle	Footpath	Park	Paved	NI	2.95	27.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI

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FP00461	Mudgee	Short Street north - Court St to Loy Ave	Footpath	Road reserve	Concrete	North	1.40	52.0	3		x	x				x	x											
FP00456	Mudgee	MR 208 (Short Street) north - Loy Ave to (Rr) Church St	Footpath	Road reserve	Concrete	North	1.20	203.0	2									x		x								x
FP00455	Mudgee	Short Street north - Church St to Lewis St	Footpath	Road reserve	Concrete	North	1.80	215.0	2									x										
FP00459	Mudgee	Short Street south - Lawson St to Lewis St	Footpath	Road reserve	Concrete	South	1.20	216.0	4		xx	x	x					x	x	x								x
FP00457	Mudgee	Short Street south - Lewis St to Church St	Footpath	Road reserve	Concrete	South	1.20	221.0	3	x	x							x		x								xx
FP00742	Mudgee	MR 208 (Short Street) south - Church St to 105m west of Church St	Footpath	Road reserve	Concrete	South	1.20	105.0	2	x							x					x						
FP00743	Mudgee	MR 208 (Short Street) south - Church St to Perry St	Footpath	Road reserve	Concrete	South	2.50	114.0	2																			x
FP00458	Mudgee	Short Street south - Douro St to Court St	Footpath	Road reserve	Concrete	South	1.20	48.0	3	x	x					xx		x		x						x	x	
FP00744	Mudgee	Spring Road south - Robertson St to Melton Ave	Footpath	Road reserve	Concrete	South	1.20	149.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00745	Mudgee	Castlereagh Highway east - Before bridge to After bridge	Footpath	Road reserve	Concrete	East	2.50	50.0	2																			
FP00746	Mudgee	Castlereagh Highway south - Lions Dr to Depot Rd	Footpath	Road reserve	Concrete	South	1.20	50.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00747	Mudgee	Castlereagh Highway west - Before bridge to After bridge	Footpath	Road reserve	Concrete	West	2.50	50.0	2																			
FP00748	Mudgee	Tebutt Court Reserve - Acacia Cr to Tebutt Ct	Footpath	Reserve	Concrete	NI	1.20	53.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00393	Mudgee	Bumberra Place Reserve east - Parklands to Bumberra Pl	Footpath	Reserve	Concrete	East	1.20	105.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00390	Mudgee	MR 208 (Ulan Road) east - Parklands to Racecourse	Shared path	Road reserve	Concrete	East	2.00	195.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00389	Mudgee	MR 208 (Ulan Road) east - Racecourse to Lue Rd	Shared path	Road reserve	Concrete	East	2.00	725.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
FP00388	Mudgee	MR 208 (Ulan Road) east - Lue Rd to Bridge	Shared path	Road reserve	Concrete	East	2.00	320.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI

ID	LOCATION		PARAMETERS							ISSUES ¹																	
	New ID	Locality	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps	Poor/missing refuge or xing
FP00387	Mudgee	MR 208 (Ulan Road) east - Bridge to Short St	Shared path	Road reserve	Concrete	East	2.00	110.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00749	Mudgee	MR 208 (Ulan Road) west - Short St to Bridge	Shared path	Road reserve	Concrete	West	2.60	73.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00391	Mudgee	MR 208 (Ulan Road) west - Parklands to High Valley	Shared path	Road reserve	Concrete	West	2.00	160.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00392	Mudgee	MR 208 (Ulan Road) west - Tourist Info to Henry Lawson Dr	Shared path	Road reserve	Concrete	West	2.00	60.0	2	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00750	Mudgee	Vera Court Reserve - Vera Ct to Stormwater reserve	Footpath	Reserve	Concrete	NI	1.20	49.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00751	Mudgee	Weemaran Reserve - Lahy St to End path	Footpath	Reserve	Concrete	NI	2.00	84.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00752	Mudgee	Weemaran Reserve - Lahy St to Path	Footpath	Reserve	Concrete	NI	1.20	45.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00753	Mudgee	White Circle south - Florence Cl to John Aarts Cl	Footpath	Road reserve	Concrete	South	1.20	93.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00754	Mudgee	White Circle south - John Aarts Cl to Banjo Patterson Ave	Footpath	Road reserve	Concrete	South	1.20	94.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00755	Mudgee	Willem Place Reserve - Willem Pl to Bellevue Pathway	Footpath	Reserve	Concrete	NI	1.20	25.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00756	Mudgee	Xavier Court Reserve - Xavier Ct to Banjo Patterson Ave	Footpath	Reserve	Concrete	NI	1.20	109.0	1	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00098	Rylstone	Cox Street north - Carwell St to Louee St	Footpath	Road reserve	Concrete	North	1.40	135.0	3		x			x				x								x	
FP00757	Rylstone	Cox Street north - Louee St to 25m east of Louee St	Footpath	Road reserve	Concrete	North	4.20	25.0	1																		
FP00099	Rylstone	Cox Street north - 25m east of Louee St to Mudgee St	Footpath	Road reserve	Concrete	North	1.20	165.0	3													x					x
FP00101	Rylstone	Cudgong Street north - 25m west of Louee St to Louee St	Footpath	Road reserve	Concrete	North	3.50	24.5	4					x							x	x					
FP00103	Rylstone	Cudgong Street north - Louee St to 123m east of Louee St	Footpath	Road reserve	Concrete	North	1.20	123.0	3					xx					x								
FP00758	Rylstone	Cudgong Street north - 123m east of Louee St to Mudgee St	Footpath	Road reserve	Concrete	North	1.80	40.0	3																		

ID	LOCATION		PARAMETERS							ISSUES'																	
	New ID	Locality	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps	Poor/ missing refuge or xing
FP00102	Rylstone	Cudgong Street south - 162m west of Mudgee St to Louee St	Footpath	Road reserve	Concrete	South	3.50	20.0	3					x		x		x	x								
FP00157	Rylstone	Farrelly Street (BVW) west - Melon St to Piper St	Footpath	Road reserve	Concrete	West	1.20	243.0	2	x	x						x	x	x			x					
FP00158	Rylstone	Farrelly Street (BVW) west - Piper St to Mudgee St	Footpath	Road reserve	Concrete	West	1.50	273.0	2																	x	
FP00487	Rylstone	Rylstone to Kandos Pathway west - Mellon St to Coomber St	Shared path	Road reserve	Seal	West	2.00	240.0	4																		
FP00488	Rylstone	Rylstone to Kandos Pathway west - Coomber St to Short St	Shared path	Road reserve	Seal	West	2.00	188.0	4																		
FP00489	Rylstone	Rylstone to Kandos Pathway west - Short St to Culvert	Shared path	Road reserve	Gravel	West	2.00	1100.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	
FP00490	Rylstone	Rylstone to Kandos Pathway west - Culvert to Acacia Dr	Shared path	Road reserve	Gravel	West	2.00	540.0	4	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	
FP00264	Rylstone	Louee Street (Part BVW) east - Dabee St to 61m south of Dabee St	Footpath	Road reserve	Concrete	East	1.20	61.0	3									x	x	x		x					
FP00265	Rylstone	Louee Street (Part BVW) east - 61m south of Dabee St to 82m south of Dabee St	Footpath	Road reserve	Concrete	East	3.50	21.0	3					x							x						
FP00759	Rylstone	Louee Street (Part BVW) east - 82m south of Dabee St to 112m south of Dabee St	Footpath	Road reserve	Concrete	East	0.80	30.0	4									x									
FP00760	Rylstone	Louee Street (Part BVW) east - 112m south of Dabee St to 195m south of Dabee St	Footpath	Road reserve	Concrete	East	1.20	83.0	1													x					
FP00267	Rylstone	Louee Street (Part BVW) east - 195m south of Dabee St to 207m south of Dabee St	Footpath	Road reserve	Concrete	East	3.55	12.0	1					x								x					
FP00274	Rylstone	Louee Street (Part BVW) east - 207m south of Dabee St to 234m south of Dabee St	Footpath	Road reserve	Concrete	East	0.85	27.0	3			x															
FP00761	Rylstone	Louee Street (Part BVW) east - 234m south of Dabee St to 258m south of Dabee St	Footpath	Road reserve	Concrete	East	3.50	24.0	3					x				x		x							
FP00268	Rylstone	Louee Street (Part BVW) east - 258m south of Dabee St to 274m south of Dabee St	Footpath	Road reserve	Concrete	East	1.60	16.0	3											x							

ID	LOCATION		PARAMETERS							ISSUES ¹																	
	New ID	Locality	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps	Poor/ missing refuge or xing
FP00762	Rylstone	Louee Street (Part BVW) east - 274m south of Dabee St to 279m south of Dabee St	Footpath	Road reserve	Concrete	East	3.50	5.0	3									x		x							
FP00278	Rylstone	Louee Street (Part BVW) east - 279m south of Dabee St to Cudgegong St	Footpath	Road reserve	Concrete	East	1.65	21.0	3									x				x		x		x	
FP00261	Rylstone	Louee Street (Part BVW) east - Cudgegong St to 32m south of Cudgegong St	Footpath	Road reserve	Concrete	East	3.50	32.0	3												x						x
FP00269	Rylstone	Louee Street (Part BVW) east - 32m south of Cudgegong St to 103m south of Cudgegong St	Footpath	Road reserve	Concrete	East	1.20	71.0	3								x	x	x								
FP00763	Rylstone	Louee Street (Part BVW) east - 103m south of Cudgegong St to 126m south of Cudgegong St	Footpath	Road reserve	Concrete	East	3.50	23.0	3						x												
FP00764	Rylstone	Louee Street (Part BVW) east - 126m south of Cudgegong St to 128m south of Cudgegong St	Footpath	Road reserve	Concrete	East	1.20	2.0	3			x			x					x		x					
FP00765	Rylstone	Louee Street (Part BVW) east - 128m south of Cudgegong St to 136m south of Cudgegong St	Footpath	Road reserve	Concrete	East	3.50	8.0	3						x										?		
FP00766	Rylstone	Louee Street (Part BVW) east - 136m south of Cudgegong St to 156m south of Cudgegong St	Footpath	Road reserve	Concrete	East	1.20	20.0	3						x			x									
FP00767	Rylstone	Louee Street (Part BVW) east - 156m south of Cudgegong St to 171m south of Cudgegong St	Footpath	Road reserve	Concrete	East	3.50	15.0	3						x									x			
FP00768	Rylstone	Louee Street (Part BVW) east - 171m south of Cudgegong St to 183m south of Cudgegong St	Footpath	Road reserve	Concrete	East	1.20	12.0	3												x						
FP00769	Rylstone	Louee Street (Part BVW) east - 183m south of Cudgegong St to Cox St	Footpath	Road reserve	Concrete	East	4.00	20.0	1																		
FP00262	Rylstone	Louee Street (Part BVW) east - Cox St to Piper St	Footpath	Road reserve	Concrete	East	1.20	28.0	3																		
FP00271	Rylstone	Louee Street (Part BVW) west - Cox St to 111m north of Cox St	Footpath	Road reserve	Stag Concrete	West	1.20	111.0	3						x			x	x	x			x				

ID	LOCATION		PARAMETERS							ISSUES'																	
	New ID	Locality	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps	Poor/ missing refuge or xing
FP00272	Rylstone	Louee Street (Part BVW) west - 111m north of Cox St to 126m north of Cox St	Footpath	Road reserve	Concrete	West	3.80	15.0	3	x			x		x				xx				x				
FP00273	Rylstone	Louee Street (Part BVW) west - 126m north of Cox St to 140m north of Cox St	Footpath	Road reserve	Concrete	West	1.20	14.0	3		x				x								x				
FP00275	Rylstone	Louee Street (Part BVW) west - 140m north of Cox St to 160m north of Cox St	Footpath	Road reserve	Stag Concrete	West	3.50	20.0	3	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI		NI	NI	NI	
FP00400	Rylstone	Louee Street (Part BVW) west - 160m north of Cox St to Cudgegong St	Footpath	Road reserve	Stag Concrete	West	1.20	50.0	3	x							x								x	x	
FP00263	Rylstone	Louee Street (Part BVW) west - Cudgegong St to 52m north of Cudgegong St	Footpath	Road reserve	Concrete	West	3.50	52.0	3		x							x		x		x					
FP00270	Rylstone	Louee Street (Part BVW) west - 52m north of Cudgegong St to 163m north of Cudgegong St	Footpath	Road reserve	Concrete	West	2.80	111.0	3				x								x						
FP00276	Rylstone	Louee Street (Part BVW) west - 163m north of Cudgegong St to 186m north of Cudgegong St	Footpath	Road reserve	Concrete	West	1.20	22.5	3												x	x					
FP00277	Rylstone	Louee Street (Part BVW) west - 186m north of Cudgegong St to Hall St	Footpath	Road reserve	Concrete	West	2.50	32.0	4				x								x	x	x				
FP00770	Rylstone	Louee Street (Part BVW) west - Hall St to Dabee St	Footpath	Road reserve	Stag Concrete	West	2.70	33.0	4						x			x									
FP00399	Rylstone	Mudgee Street west - Cox St to 96m north of Cox St	Footpath	Road reserve	Concrete	West	1.00	96.0	3				x	x			x	x							xx	xx	
FP00771	Rylstone	Mudgee Street west - 96m north of Cox St to Cudgegong St	Footpath	Road reserve	Concrete	West	1.20	113.0	3																		
FP00398	Rylstone	Mudgee Street west - Cudgegong St to Dabee St	Footpath	Road reserve	Concrete	West	1.20	313.0	3	x	x		x	x			x			x	x				x		
FP00483	Rylstone	Rylstone River Pathway - north end Mudgee St to Rail Bridge	Shared path	Reserve	Seal	NI	2.00	180.0	4																		
FP00484	Rylstone	Rylstone River Pathway - Rail Bridge to Road Bridge	Shared path	Reserve	Seal	NI	2.00	212.0	4																		
FP00485	Rylstone	Rylstone River Pathway - Road Bridge to Showground Ring Road	Shared path	Reserve	Seal	NI	2.00	338.0	4																		

ID		LOCATION		PARAMETERS							ISSUES ¹															
New ID	Locality	Asset Search Description	Path Type	Path Location	Material	Cardinal Direction	Width m	Length m	Condition Rating	Vertical Clearance	Horizontal Clearance	Insufficient Width	Crossfall	Gradient	Gutter Height	Gaps	Debris	Small trips	Large trips	Cracked / Broken / Sunk	Surface Issues / Holes	Grates / Pits Problems	Requires Paint / Servo Xing	Poorly Placed Fixtures	Poor / missing Ramps	Poor/ missing refuge or xing
FP00486	Rylstone	Rylstone River Pathway - Cudgegong St to Carwell St	Shared path	Reserve	Seal	NI	2.00	204.0	4																	
FP00772	Rylstone	Rylstone River Pathway - Pathway to Hall St	Shared path	Reserve	Seal	NI	2.00	204.0	3																	
FP00773	Rylstone	Rylstone River Pathway - Hall St to Cudgegong St	Shared path	Reserve	Seal	NI	2.00	204.0	3																	

¹NOTE: "NI" = not inspected. These pathways were not inspected as part of this PAMP preparation. These pathways are generally recreational pathways or new pathways.

Appendix D – PAMP Projects

D1 – PAMP PROJECT MAPS

FIGURE D1-1: GULGONG PAMP PROJECT MAP

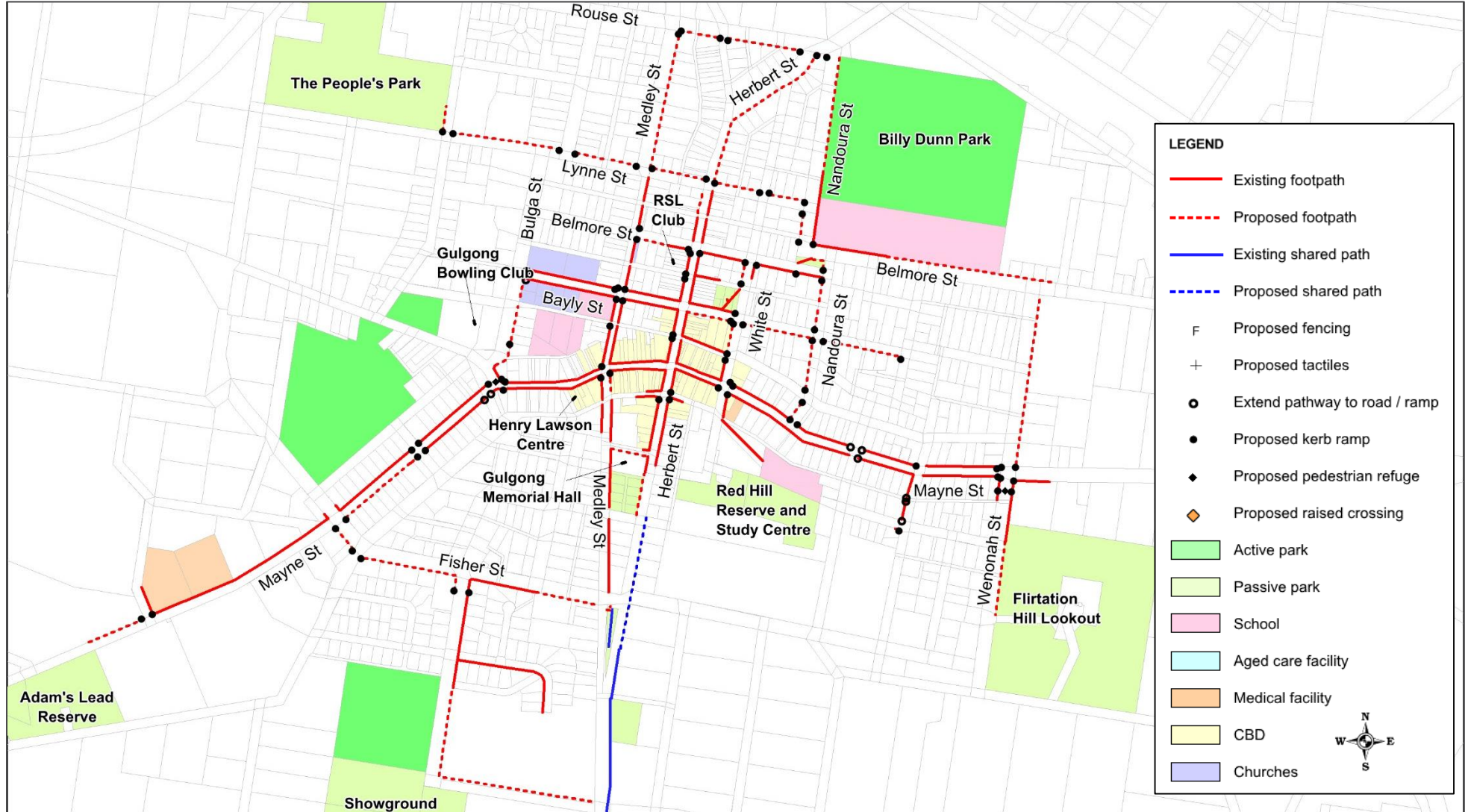


FIGURE D1-2: KANDOS PAMP PROJECT MAP

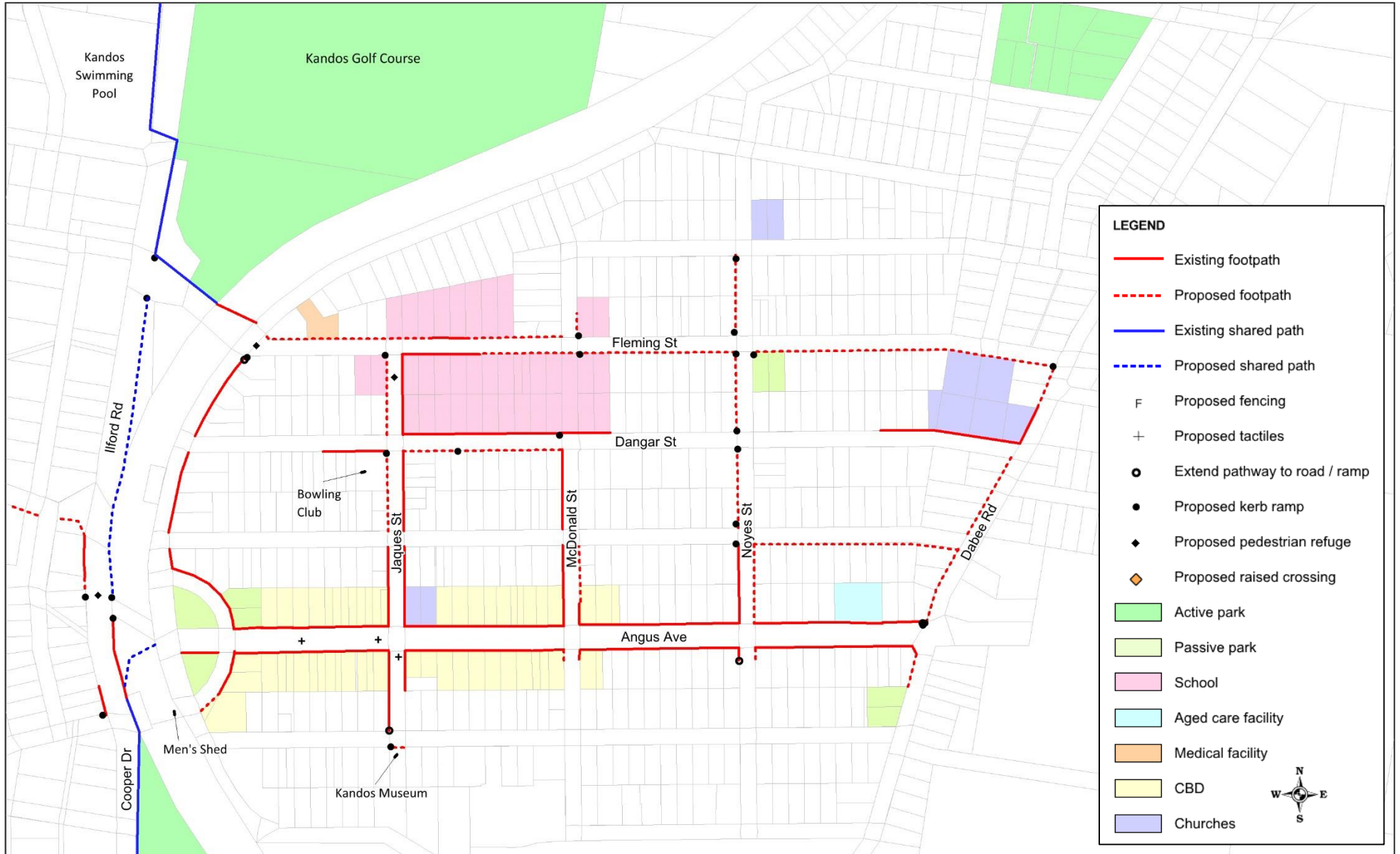


FIGURE D1-3: MUDGEES PAMP PROJECT MAP (NORTH)

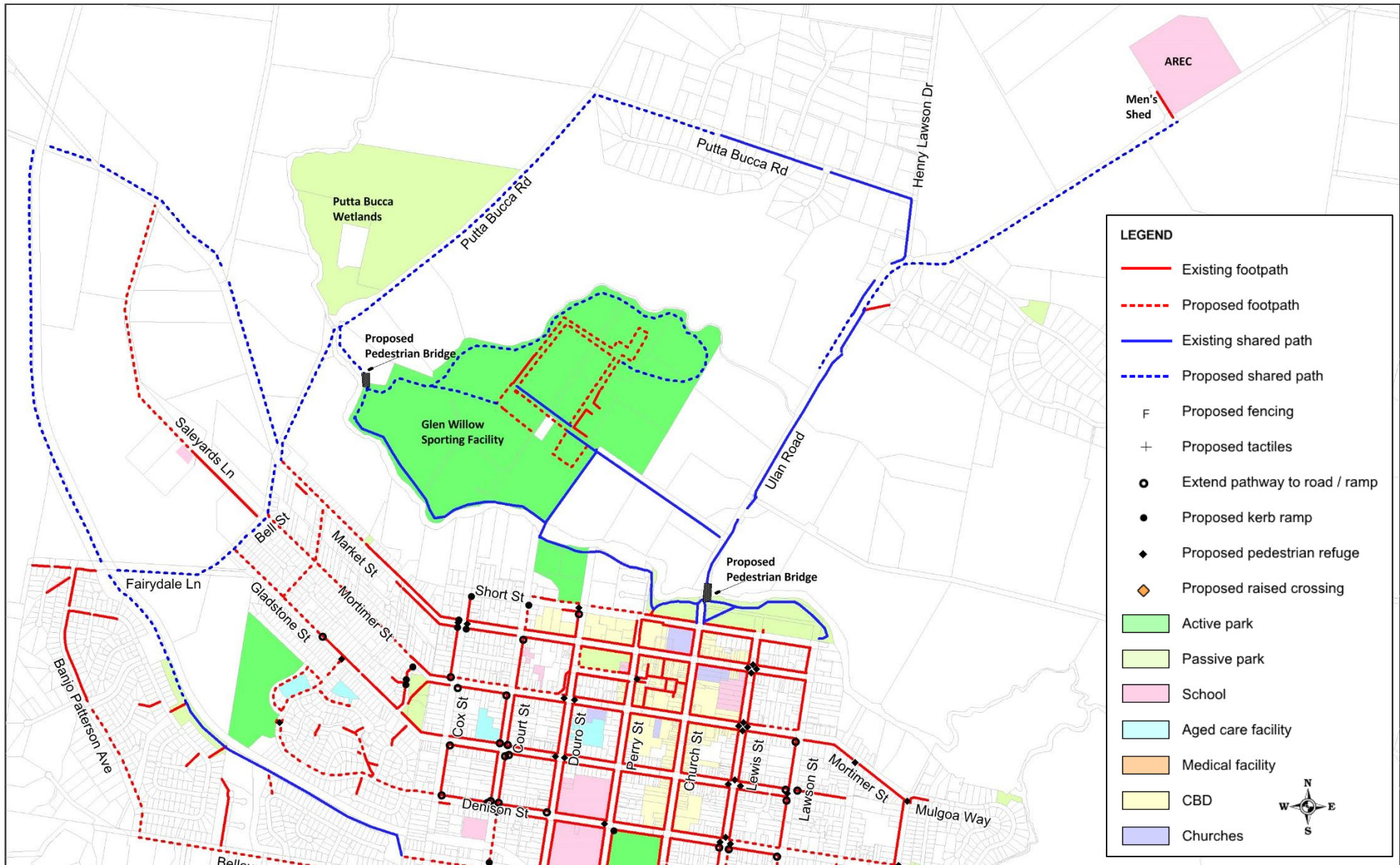


FIGURE D1-4: MUDGEE PAMP PROJECT MAP (SOUTH)

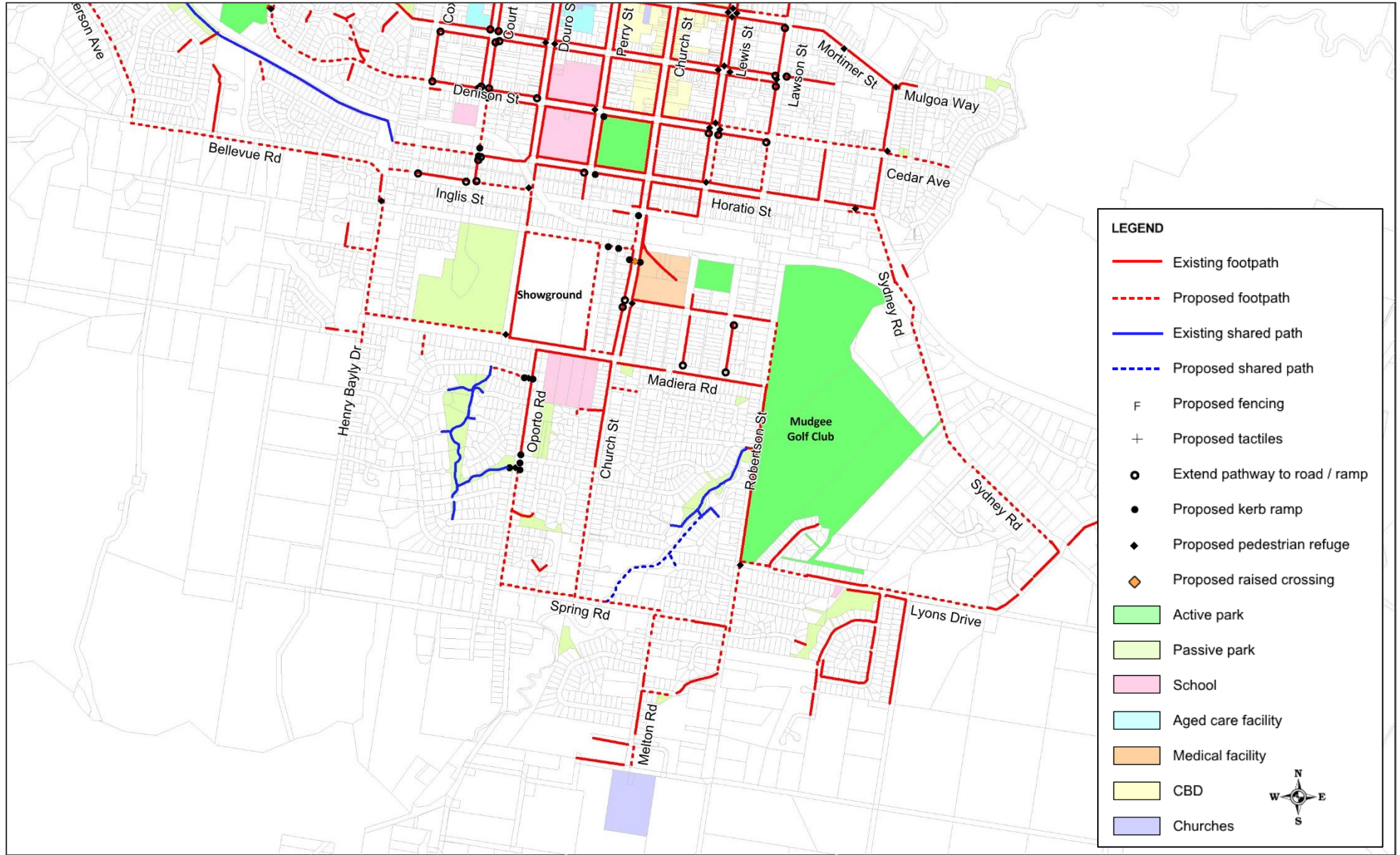
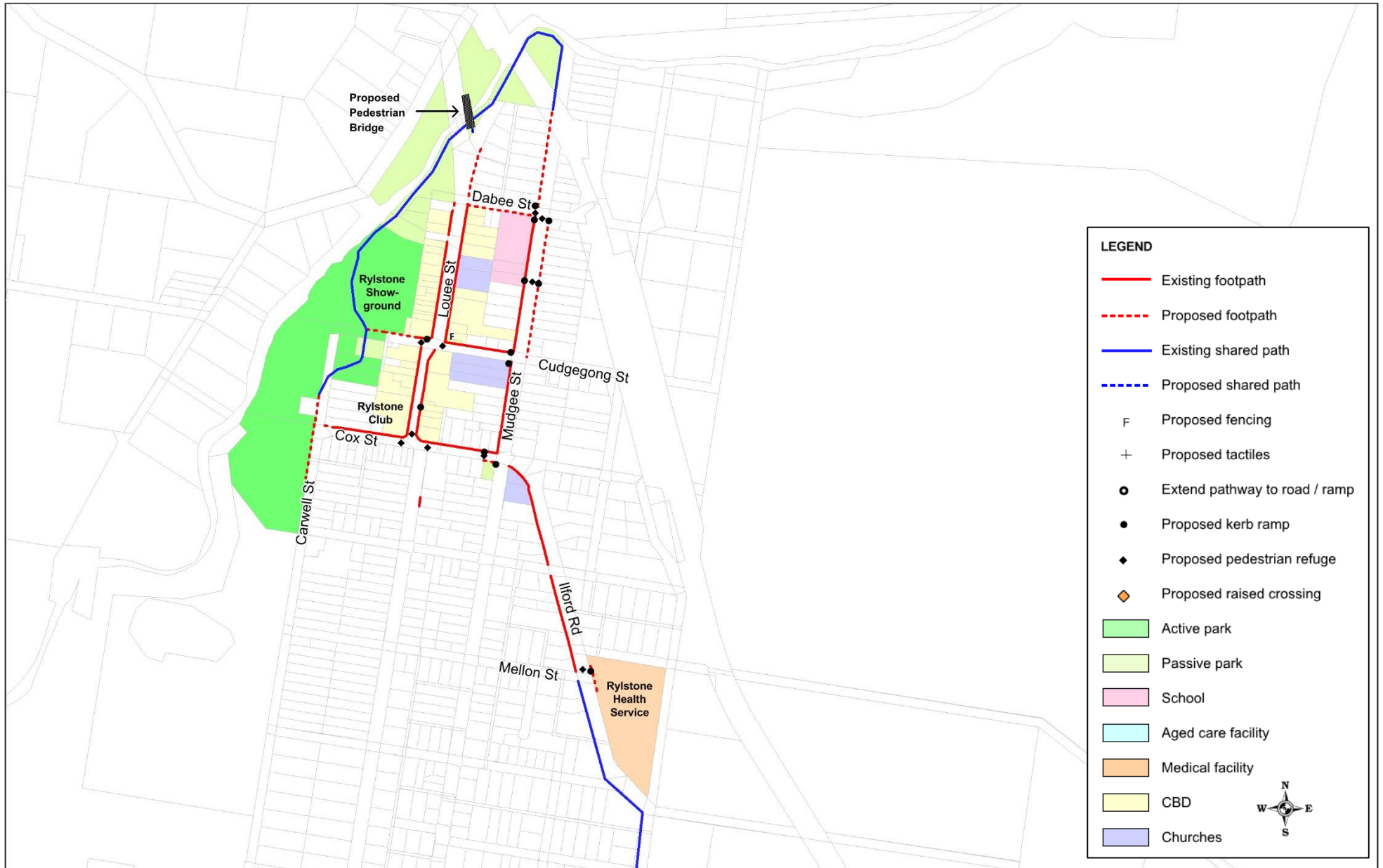


FIGURE D1-6: RYLSTONE PAMP PROJECT MAP



D2 – PAMP PROJECT LIST INCLUDING COSTS AND PRIORITISATION

TOWN	LOCATION	DETAILS	ITEMS																COST	PRIORITY													
			1.2m Concrete	2.6m Concrete	2.6m Seal	Area of other Concrete	Area of Exposed Stone Aggregate Concrete	Area of gravel m ²	Area of Seal m ²	Kerb and Gutter	Paint	Raised Pedestrian Crossing	Railway Xing	Ramp/s	Refuge/s	Build out area	Benches	Safety Fence		Tactile Strips	Pedestrian Bridge	Bridge surface	Tree Removal	Culvert Widening	Number of attractors / generators	Land use type	Proximity to generators / attractors	Future development with attractors/ generators	Road hierarchy	Hazardous area	Ped crashes per year	Demonstrated path	Addition to existing facility
Mudgee	Horatio St and Douro St Intersection	Install roundabout with pedestrian crossing points on 3 arms'																				See note'	10	10	10	5	15	10	0	10	10	5	85
Mudgee	Church St east - Railway road bridge	Replace existing fencing with pedestrian fencing														40						\$7,200	10	8	10	1	10	10	0	10	10	5	74
Mudgee	Horatio St north - Douro St to Perry St	Replace poor condition footpath from trampoline to 1/3 across oval	100																			\$8,400	5	10	10	1	15	8	0	10	10	5	74
Gulgong	Intersection - Mayne St and Medley St	Install additional ramps to allow for safe crossing on all corners of the intersection. The road widths are insufficient for the installation of refuges, consideration could be given to pulling parking further from intersection to improve pedestrian visibility.										8										\$8,000	10	8	10	1	8	10	0	10	10	5	72
Mudgee	Sydney Rd south - Lions Dr to Horatio St	Install pathway to link existing network to industrial area / shopping	1500									3	1									\$137,000	10	8	10	3	15	8	0	5	10	3	72
Rylstone	Bylong Valley Way at hospital	Install build outs, central refuge and ramp on eastern side of road, including pathway extending from start of bus stop to hospital access. Improved access to hospital and public transport.	30									1	1	10								\$13,020	8	10	10	1	10	10	0	8	10	5	72
Gulgong	Herbert St mobility improvements	Works include installation of new ramps, replacement of non-compliant ramps, replacement of poor condition pavement and pathway extension works.	90														10					\$18,560	10	8	10	1	8	8	0	10	10	5	70
Gulgong	Mayne St mobility improvements	Works include installation of new ramps, replacement of non-compliant ramps, extending pathway to kerb as required, resealing for some sections of road between ramps, replaced	158						99	40							15					\$35,852	10	8	10	1	8	8	0	10	10	5	70

TOWN	LOCATION	DETAILS	ITEMS																	COST	PRIORITY													
			1.2m Concrete	2.6m Concrete	2.6m Seal	Area of other Concrete	Area of Exposed Stone Aggregate Concrete	Area of gravel m ²	Area of Seal m ²	Kerb and Gutter	Paint	Raised Pedestrian Crossing	Railway Xing	Ramp/s	Refuge/s	Build out area	Benches	Safety Fence	Tactile Strips		Pedestrian Bridge	Bridge surface	Tree Removal	Culvert Widening	Number of attractors / generators	Land use type	Proximity to generators / attractors	Future development with attractors/ generators	Road hierarchy	Hazardous area	Ped crashes per year	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy
Gulgong	Medley St east, Lt Bayly St to Bayly St	Replace poor section of pathway and install new ramps	54									2											\$6,536	10	8	10	1	5	8	0	8	10	3	63
Mudgee	Douro St - Horatio St to Nicholson St	Complete gap in footpath including railway crossing. Remove fencing - can be reinstated with additional concrete pathway if trains start running again	42								1												\$3,728	8	5	10	1	8	10	0	8	10	3	63
Mudgee	Market St north - at Perry St	Move ramps closer to roundabout and install median at desire line										2	1										\$10,000	10	8	10	1	8	8	0	8	5	5	63
Mudgee	Opal Nursing Home Loop	Install pathway around block for improved walking for Opal nursing home residents and improved access to sporting fields. Lang St south (Denison to Menchin) and Menchin St south (Lang St to Denison St)	342																				\$28,728	5	10	10	5	5	8	0	5	10	5	63
Gulgong	Intersection - Bayly St x Medley St	Install ramps and extend path on southern crossing point - currently trip hazard and adjacent to school. Replace two ramps across northern crossing point (if not undertaken in G001 and G002)	2									4											\$4,168	5	10	10	1	5	10	0	8	10	3	62
Gulgong	Nandoura St school crossing	Change zebra on primary school corner to a school crossing. Pull back line to allow children to cross to the west as well as to the south.	2									2											\$6,168	5	10	10	1	5	10	0	8	10	3	62
Mudgee	Mortimer St north - Court St to Douro St	Complete pathway on this side of the road for improved CBD access	181									0											\$15,204	10	5	8	1	8	5	0	10	10	5	62
Mudgee	Mortimer St north - Lewis St to Lawson St	Extend pathway to Lawson St, repair or replace bricks at #70	126				70																\$17,584	10	5	10	1	8	5	0	8	10	5	62
Mudgee	Perry St east - Gladstone St to Denison St	Replace broken concrete adjacent to school	50																				\$4,200	5	10	10	1	5	8	0	8	10	5	62
Mudgee	Perry St east - Mortimer to Gladstone	Replace from end of Motel to start of Auto One				150																	\$10,500	10	8	10	1	5	5	0	8	10	5	62

TOWN	LOCATION	DETAILS	ITEMS																COST	PRIORITY														
			1.2m Concrete	2.6m Concrete	2.6m Seal	Area of other Concrete	Area of Exposed Stone Aggregate Concrete	Area of gravel m²	Area of Seal m²	Kerb and Gutter	Paint	Raised Pedestrian Crossing	Railway Xing	Ramp/s	Refuge/s	Build out area	Benches	Safety Fence		Tactile Strips	Pedestrian Bridge	Bridge surface	Tree Removal	Culvert Widening	Number of attractors / generators	Land use type	Proximity to generators / attractors	Future development with attractors/ generators	Road hierarchy	Hazardous area	Ped crashes per year	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy
Gulgong	Bayly St north, from Bulga to Medley	Replace 170m of poor condition pathway (all except new crossing and better condition section from last driveway). Ramp probably not required at Bulga end (extend path to meet road - no gutter), but ramp at Medley needs to be pulled out and replaced with one providing a suitable slope). Street includes All Hallows School and multiple churches.	170									1											\$15,280	8	10	10	1	5	8	0	8	10	1	61
Gulgong	Medley St east - Mayne St to Robinson St	Extend Medley Street East from existing (south of Mayne St) to Robinson Street					100					1											\$11,000	10	8	10	1	5	8	0	8	8	3	61
Gulgong	White St east at Mayne St	Install ramp on south side of Mayne St										1											\$1,000	10	8	10	1	5	8	0	8	10	1	61
Gulgong	White St west at Mayne St	Install ramp for crossing Mayne St										1											\$1,000	10	8	10	1	5	8	0	8	10	1	61
Kandos	Intersection - Henbury Ave / Davies Rd / Fleming St	Remove zebra crossing at rail, and install refuge on Fleming St west of Davies St										2	1										\$10,000	10	10	10	1	5	5	0	10	5	5	61
Mudgee	Church St west side - Spring Road to Lisbon Road	Install pathway	508									2											\$44,672	10	5	5	5	8	5	0	8	10	5	61
Mudgee	Horatio St south - Railway line to Court St	Replace all broken sections from start #139 to Court St and extend to Court St	75																				\$6,300	10	5	8	5	5	5	0	8	10	5	61
Mudgee	Perry Street east - Lovejoy to Market	Install new pathway to complete the gap	85																				\$7,140	10	0	10	1	15	5	0	5	10	5	61
Rylstone	Rylstone Public School Improvements	Install pathway on Mudgee St, eastern side, from Dabee St to Cudgegong St. Install two refuge crossings with buildouts at the Mudgee St x Dabee St crossing (southern arm and eastern arm) to allow safe crossing for children.	309									5	2	30									\$51,456	5	10	10	1	8	8	0	8	8	3	61
Mudgee	Madeira Rd north - Atkinson	Complete gap for improved access to school, Scout hall,	82																				\$6,888	8	10	10	1	8	5	0	5	10	3	60







TOWN	LOCATION	DETAILS	ITEMS																	COST	PRIORITY																								
			1.2m Concrete	2.6m Concrete	2.6m Seal	Area of other Concrete	Area of Exposed Stone Aggregate Concrete	Area of gravel m²	Area of Seal m²	Kerb and Gutter	Paint	Raised Pedestrian Crossing	Railway Xing	Ramp/s	Refuge/s	Build out area	Benches	Safety Fence	Tactile Strips		Pedestrian Bridge	Bridge surface	Tree Removal	Culvert Widening	Number of attractors / generators	Land use type	Proximity to generators / attractors	Future development with attractors/ generators	Road hierarchy	Hazardous area	Ped crashes per year	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy	RMS Total										
	Perry	CBD and Lawson Park																																											
Rylstone	Louee St west, Bunnings to Dabee	Extend pathway to meet Dabee St	48																				\$4,032	10	8	10	1	10	0	0	5	8	5	57											
Rylstone	Mudgee St at existing school crossing	Install build outs and central refuge, ramps on either side of road and path on western side to meet footpath.				82						2	1	2									\$16,040	5	10	10	1	5	10	0	5	8	3	57											
Kandos	Noyes St east, south of Angus Ave	Extend pathway south along Noyes St to meet the ramp on the other side. Extend it to the road surface.	10																				\$840	10	5	5	1	5	10	0	5	10	5	56											
Mudgee	Market St north - Bell St to existing	Install footpath to Bell St	500																				\$42,000	10	5	0	5	15	5	0	5	8	3	56											
Mudgee	Robertson St east - Lions Drive to reserve south of Mayer Place	Extend Robertson St pathway to fill the gap	370									6											\$37,080	10	5	5	5	8	5	0	5	10	3	56											
Gulgong	Belmore St north, Nandoura St to Walter St	Extend pathway from front of school to Walter St - improved school access to south-east	372																				\$31,248	5	10	10	1	5	5	0	8	8	3	55											
Gulgong	Bulga St east	Install pathway from Bayly St to existing path at Crown St. Including ramp from Bulga across to Bowling Club. Improved access to Churches, Bowling Club, CBD	190									3											\$18,960	10	5	8	1	5	8	0	5	10	3	55											
Gulgong	Robinson St south at Herbert Street	Install 2 ramps for crossing over to Post Office										2											\$2,000	8	8	10	1	5	8	0	5	5	5	55											
Gulgong	White St east side at Belmore St	Extend path and install ramp for crossing of Belmore St	1									1											\$1,084	10	8	10	1	5	5	0	5	10	1	55											
Kandos	Dabee St east, from Angus to Fleming	Link from NE Kandos residential area to CBD. Evidence of high use.	356									1											\$30,904	10	5	5	1	8	5	0	8	8	5	55											
Kandos	Fleming St north, from	Extend existing path to McDonald Street to service the drop-off area	122									2											\$12,248	5	10	8	1	5	5	0	8	8	5	55											



TOWN	LOCATION	DETAILS	ITEMS																COST	PRIORITY													
			1.2m Concrete	2.6m Concrete	2.6m Seal	Area of other Concrete	Area of Exposed Stone Aggregate Concrete	Area of gravel m ²	Area of Seal m ²	Kerb and Gutter	Paint	Raised Pedestrian Crossing	Railway Xing	Ramp/s	Refuge/s	Build out area	Benches	Safety Fence		Tactile Strips	Pedestrian Bridge	Bridge surface	Tree Removal	Culvert Widening	Number of attractors / generators	Land use type	Proximity to generators / attractors	Future development with attractors/ generators	Road hierarchy	Hazardous area	Ped crashes per year	Demonstrated path	Addition to existing facility
Gulgong	Medley St east, Lynne St to Rouse St	Extend pathway towards north	310									1										\$27,040	10	5	8	1	5	5	0	5	8	3	50
Gulgong	Nandoura St east - Mayne to Belmore St	Install pathway for improved access to schools and sporting fields from south-east Gulgong.	337									7										\$35,308	8	5	8	1	5	5	0	5	10	3	50
Gulgong	Wenonah St at Wenonah Lodge	Install a proper aged crossing point. Requires compliant ramps on both sides of road and refuge. Note: project may not be required if ramps on corner can be replaced to a satisfactory grade.	4									2	1									\$10,336	5	10	10	1	5	8	0	5	5	1	50
Kandos	Bylong Valley Way, Ilford Rd to Tourist bay	Install path to link tourist bay to network, including ramps and refuge crossing of Ilford Rd at Angus Ave	109									2	1									\$19,156	10	5	5	1	10	5	0	5	8	1	50
Mudgee	Adams St - Aged housing to Denison St	Link aged housing units to Denison St path	130									2										\$12,920	5	10	10	1	5	5	0	5	8	1	50
Mudgee	Glen Willow footpaths and fitness loop ²	Extend pathways and shared path network at Glen Willow as facility expands to include more sporting fields. ²	2655	23 48								8										\$658,356	8	0	10	5	5	5	0	8	8	1	50
Mudgee	Lovejoy Street north side - Perry to existing	Install new pathway to complete path around Robertson Park	163																			\$13,692	10	0	10	1	5	5	0	8	10	1	50
Mudgee	Mudgee Pool Entrance improvements	Link concrete path at entrance to Short Street carparking and Lewis St east crossing of Short St	45																			\$3,780	5	0	10	1	10	5	0	8	10	1	50
Gulgong	Mayne St south - Davidson to Fisher St	Mayne St south - Davidson to Fisher St. Extend pathway.	200									2										\$18,800	10	5	0	3	8	5	0	5	8	5	49
Mudgee	Burrundulla Ave west - Denison to Mortimer	Replace poor condition pavement from #16 to end of Bowling Green	116																			\$9,744	10	5	0	1	8	5	0	5	10	5	49
Mudgee	Glen Willow Sporing Facility	Installation of 3 x end-of-trip bicycle racks for commuting cyclists (each with 10 bike																				\$5,000	8	0	10	3	5	5	0	8	5	5	49


TOWN	LOCATION	DETAILS	ITEMS																	COST	PRIORITY													
			1.2m Concrete	2.6m Concrete	2.6m Seal	Area of other Concrete	Area of Exposed Stone Aggregate Concrete	Area of gravel m²	Area of Seal m²	Kerb and Gutter	Paint	Raised Pedestrian Crossing	Railway Xing	Ramp/s	Refuge/s	Build out area	Benches	Safety Fence	Tactile Strips		Pedestrian Bridge	Bridge surface	Tree Removal	Culvert Widening	Number of attractors / generators	Land use type	Proximity to generators / attractors	Future development with attractors/ generators	Road hierarchy	Hazardous area	Ped crashes per year	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy
		capacity)																																
Mudgee	Madeira Rd south - Henry Bayly Dr to Oporto Rd	Link Henry Bayly path to existing for improved school access	676									2											\$58,784	5	5	8	5	5	5	0	5	8	3	49
Mudgee	Spring Rd south - Melton Rd to Robertson St	Complete pathway to link Melton Road pathways to schools and CBD	160																				\$13,440	10	5	0	3	8	5	0	5	10	3	49
Rystone	Bylong Valley Way Cudgegong River Bridge	Install shared-path footbridge (2.5m width) adjacent to existing road bridge																1					\$385,000	10	0	10	1	10	8	0	5	0	5	49
Gulgong	Anderson St west at Cooyal St	Extend Anderson St path to Cooyal St to service aged persons apartments across the road. Install ramp on northern side of intersection, remove and replace concrete south of Robinson intersection and replace with sloped concrete and concrete northern side of Robinson Street.	9									1											\$1,756	10	5	8	1	5	5	0	5	8	1	48
Gulgong	Bayly St south, Medley St to Bulga St	Replace last 70m of poor condition pathway and extend to Bulga St. Improved access to school, churches and Bulga	70																				\$5,880	8	0	10	1	5	5	0	8	10	1	48
Mudgee	Lawson St east - Meares St to Madeira St	Replace last old section and extend to Madeira + ramps to path on other side of Madeira. Improved school access and hospital /field access	36									2											\$5,024	5	5	10	1	5	5	0	5	10	1	47
Mudgee	Nicholson St south - Church St to Douro St	Install pathway to improve link to medical center from those coming from west Mudgee, and improve access to those walking to showground	372									2											\$33,248	5	5	10	1	5	5	0	5	10	1	47
Mudgee	Doug Gudgeon Drive - Melton Road to reserve pathway	Install footpath to fill the gap	125																				\$10,500	5	5	10	5	5	0	0	5	10	1	46





TOWN	LOCATION	DETAILS	ITEMS																	COST	PRIORITY													
			1.2m Concrete	2.6m Concrete	2.6m Seal	Area of other Concrete	Area of Exposed Stone Aggregate Concrete	Area of gravel m²	Area of Seal m²	Kerb and Gutter	Paint	Raised Pedestrian Crossing	Railway Xing	Ramp/s	Refuges	Build out area	Benches	Safety Fence	Tactile Strips		Pedestrian Bridge	Bridge surface	Tree Removal	Culvert Widening	Number of attractors / generators	Land use type	Proximity to generators / attractors	Future development with attractors/ generators	Road hierarchy	Hazardous area	Ped crashes per year	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy
Mudgee	Melton Rd east - Spring Road to new subdivisions	Complete pathway to link new Melton Road subdivision pathways to existing network for improved access to schools and CBD. Includes refuge crossing on Melton Rd.	217									2	1										\$28,228	10	5	0	5	5	5	0	5	10	1	46
Mudgee	Mortimer St - Blackman Park to Bell St	Install pathway on southern side of road to fill gap	858								9												\$81,072	10	5	0	5	5	5	0	5	10	1	46
Mudgee	Mortimer St near George St	Install bench for eastern Mudgee residents to rest en route to CBD.	3												1								\$2,252	10	5	0	1	10	5	0	5	5	5	46
Gulgong	Bayly St north, Apex Pk path to White St	Replace poor section of pathway and install ramp	32								1												\$3,688	5	5	10	1	5	5	0	5	8	1	45
Gulgong	Nandoura St east - pool to Station St	Extend pathway for improved access to sporting fields and school from north Gulgong	132																				\$11,088	8	0	10	1	5	5	0	5	8	3	45
Kandos	Dabee Rd west side, park to Angus Avenue	Install path to link park to network	67																				\$5,628	5	5	10	1	5	5	0	5	8	1	45
Kandos	McDonald Street east, Fleming to Preschool entrance	Install pathway to entrance of preschool	25								2												\$4,100	5	10	10	1	5	0	0	5	8	1	45
Kandos	Noyes St east from Rogers to Angus	Install pathway to complete block loop for aged care facility	106																				\$8,904	5	5	10	1	5	5	0	5	8	1	45
Kandos	Rogers St south from Dabee Rd to Noyes St	Install pathway to complete block loop for aged care facility	265																				\$22,260	5	5	10	1	5	5	0	5	8	1	45
Mudgee	Bellevue Reserve - existing to Fairydale Ln	Extend pathway adjacent to railline to Fairydale Lane		630																			\$114,660	10	5	0	5	5	0	0	5	10	5	45
Mudgee	Cox Street east - Short St to Market St	Replace poor condition pavement from Short St to Corner Store, needs to be extended to Short St plus ramp	95								1												\$8,980	10	5	5	1	5	5	0	5	8	1	45
Mudgee	Short St south -	Replace first 28m of old, narrow	28																				\$2,352	10	5	0	1	5	8	0	5	10	1	45

D3 – INDIVIDUAL PROJECT PHOTOGRAPHS


RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS
1	Mudgee	Intersection - Horatio St and Douro St	Install roundabout with pedestrian crossing points on 3 arms. This intersection is crucial in the link between the Bellevue shared path and schools / CBD. There is no safe crossing facility at this busy intersection along the Castlereagh Highway.	\$950,000'	85	   
2	Mudgee	Church St east - Railway road bridge	Replace existing approach fencing with pedestrian fencing to improve pedestrian safety	\$7,200	74	 

RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS
2	Mudgee	Horatio St north - Douro St to Perry St	Replace poor condition footpath adjacent to the Mudgee High School to reduce trip hazards	\$8,400	74	
4	Rylstone	Bylong Valley Way at hospital	Install a central refuge to allow safe crossing between the existing pathway network and the community health centre (and Health One facility / aged care units). Pathway to link crossing point (and inter-town bus stop) to community health centre entrance.	\$12,320	72	



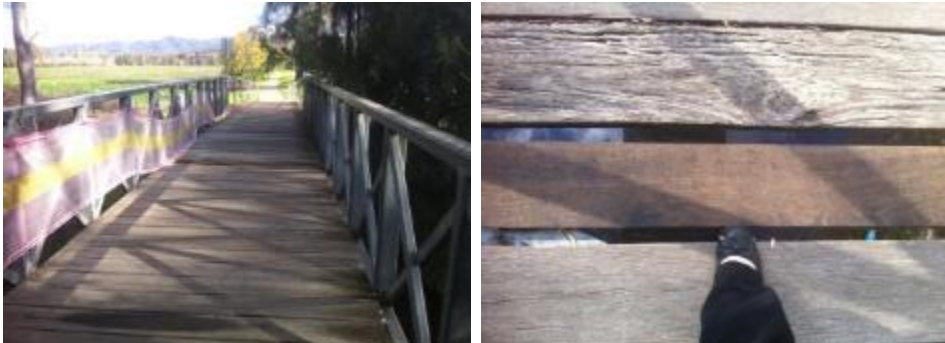
RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS
4	Gulgong	Intersection - Mayne St and Medley St	Install additional ramps to allow for safe crossing on all corners of the intersection. The road widths are insufficient for the installation of refuges, consideration could be given to pulling parking further from intersection to improve pedestrian visibility.	\$25,000	72	

RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS
4	Mudgee	Sydney Rd south/west side – Lions Drive to Horatio St	Install pathway to link existing pathway in central and south Mudgee to the industrial / commercial area	\$137,000	72	 
7	Gulgong	Herbert St mobility improvements	Works include installation of new ramps, replacement of non-compliant ramps, replacement of poor condition pavement and pathway extension works.	\$23,560	70	 

RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS
						

RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS
7	Gulgong	Mayne St mobility improvements	Works include installation of new ramps, replacement of non-compliant ramps, extending pathway to kerb as required, resealing for some sections of road between ramps, replaced sections of pathway with high crossfall	\$43,352	70	

RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS

RANK	TOWN	LOCATION	WORKS	COST	PRIORISATION	PHOTOGRAPHS
						
7	Mudgee	Ulan Road – Cudgegong River Bridge	Commission new pedestrian bridge to the east of the existing road bridge for improved pedestrian and cyclist safety.	\$300,000	70	
7	Mudgee	Ulan Road – Lawson’s Creek Pedestrian Bridge	Replace bridge railing with compliant railing and replace timber deck	\$53,000	70	

¹Note: Cost of roundabout is not included in PAMP costing.



2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 11.1

► Glen Willow Sporting Complex Master Plan



*Looking After
our Community*

GLEN WILLOW MASTER PLAN

GLEN WILLOW REGIONAL
SPORTING COMPLEX

PITTS LANE, MUDGEES NSW 2850

8 JANUARY 2016

MID-WESTERN REGIONAL COUNCIL
COMMUNITY: OPEN SPACES

■ ■ ■ ■ ■ TOWARDS 2030



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1. Introduction

1.1 Objectives & Goals

The Mid-Western Regional Council has established Glen Willow as a regional sporting facility that has the capacity to attract important regional and State level competitions. The main field at Glen Willow is of the highest level with the centrepiece being a first class field with a 1000 seat grandstand incorporating changing room facilities, amenities, broadcast facilities including media rooms, canteen facilities, staff and storage areas and competition level lighting for night games. The ongoing aim is to develop Glen Willow further and to have a facility that would attract high profile teams to play and through this increasing interest in sport, encouraging more participation by local people.

In addition to the main field it is proposed to establish a number of multi-use fields for both summer and winter competitions including soccer, AFL, rugby league, rugby union, touch football, cricket, junior league, hockey, softball, baseball and netball.

As well as utilising the facility for sporting events, the objective is to create a green space that both sporting people and non participants can enjoy. It is proposed that the area would be significantly landscaped with meandering paths incorporated into the landscape area and wetlands created from stormwater runoff that would encourage wildlife as well as giving a pleasant environment for picnics. A memorial arboretum is proposed for the south west corner and a defined cycle/running track is also proposed to meander around the development.

The goal is to encourage more participation in sport and to establish a significant green space that is located conveniently close to the majority of residents in the region.

1.2 Benefits Associated with Sport & Sporting Facilities

There are a number of benefits to the community that are to be gained by the development of quality sporting facilities. The fact that active lifestyles are one of the best investments for individual and community health is well documented. Whilst not exhaustive, a summary of probable benefits is listed below:

1.2.1 Individual (Participant) Benefits

- Improved fitness levels reducing health problems such as cardiovascular disease and back pain.
- Psychological benefits by reducing stress and depression whilst increasing enjoyment, happiness and satisfaction.
- Improved self-confidence and a sense of achievement by improving skills or developing new skills.

1.2.2 Social Benefits

- Involvement of both participants and volunteers helps strengthen bonds and social interaction within the local community.
- Creates interaction between residents due to meeting at sporting events.
- Gives children the opportunity to play in a team environment improving social skills and giving the children a sense of direction and belonging. The reduction of boredom and giving children and young adults a direction is also found to reduce the incidence of vandalism and crime.
- Strengthening of family relationships due to involvement of multiple members as participants, volunteers or spectators.
- Development of an attractive, relaxing environment with extensive green space and picnic facilities will also encourage a meeting place for non-participants in sport to meet, interact and improve health and wellbeing by walking or other non-competitive activities with family and friends
- Reduction in health costs due to general improvement in wellbeing of residents.
- Improved performance and productivity of personnel in the work environment and reduced absenteeism.

2. Research

2.1 Demographics

The estimated total resident population in the Mid-Western Region community in 2014 was 24,017 people. Over the past five years there has been a 6.9% increase in the population (an average of 1.4% per year).

Population forecast for the Mid-Western Region from 2006-2031 was carried out by Ratio Consultants Pty Ltd in 2007.

The forecast indicates a 32% increase in the population in the region with the majority of growth in the Mudgee Township and rural Mudgee areas.

2.1.1 Population Forecast Mid-Western Region 2006-2031

Location	2006	% of Region Population 2006	2031	% of Region Population 2031	Change 2006-2031 %
Mudgee Township	8,979	41%	14,050	48%	56%
Gulgong Township	1,988	9%	2,123	7%	7%
Rylstone Township	639	3%	750	3%	17%
Kandos Township	1,364	6%	1,363	5%	0%
Rural Mudgee	7,235	33%	8,366	29%	16%
Rural Rylstone, Kandos	1,778	8%	2,312	8%	30%
Mid-Western Region	21,983	100%	28,964	100%	32%

POPULATION FORECASTS – RATIO CONSULTANTS PTY LTD (2007)

The forecast indicates a significant increase in population. It is envisaged that this population will be an aging population as is being experienced in all areas and as such facilities that will incorporate for elements for older participants such as cricket, walking, jogging, bike riding, etc are also necessary. Mudgee Township has adequate tennis courts at present. Future development on the Glen Willow site could include archery based on future assessment.

2.2 Current Facilities in the Region

There are a number of facilities within the Mid-Western Region in addition to the fields already established at Glen Willow. The majority of these facilities are owned and/or managed by Mid-Western Regional Council. Currently, the only regional level sports fields in the region are those located at Glen Willow and Jubilee Oval. Jubilee Oval has a single field and is also located in Mudgee. All other facilities within the region are considered local sports grounds and are suitable for local activities within the town in which they are located. The majority of the Council facilities are set up to be multi-purpose allowing the fields to be used for more than one sport. Whilst this is functionally good, it restricts usage without significant re-marking out and changeover of posts, goals, etc.

A number of the schools within the region also have sporting facilities that are primarily for school use. Some facilities in the public schools are also made available to the public for use out of hours. These facilities however are considered to be local level only.

There are a number of other facilities for sporting groups that are within the region. These are in addition to the sporting groups that are intended to gain either a direct or indirect benefit from the Glen Willow Facility.

Other sporting facilities in the region include the following:

- Golf Courses
- Lawn Bowling Greens
- Tennis Courts
- Swimming Pools
- Equestrian including Showgrounds, Pony Club, Polo & Stock Horse.

All facilities are well utilised demonstrating the level of interest in sports within the Region.

2.3 Stakeholders

The proposed facility will be owned and operated by Mid-Western Regional Council. The intention is that Council will ensure all user groups, as detailed below, will have facilities within the region commensurate with their operations and long term goals.

The sporting groups in the region that would benefit from the Facility are as follows:

Organisation	Level of Competition
Athletics Mudgee Little Athletics	Local/Regional/District
Australian Rules Mudgee Black Swans Australian Football Club	Local/Regional
Cricket Mudgee District Cricket Association Mudgee & Gulgong Junior Cricket Gulgong District Cricket Association	Local/Regional/District Local/Regional/District Local
Hockey Mudgee District Hockey Association	Social/Local/Regional/State
Rugby League Mudgee Junior League Mudgee Rugby League Club Gulgong Junior Rugby League Gulgong Senior Rugby League Rylstone Kandos Junior Rugby League Kandos District Waratahs Rugby League Football Club	Local/Regional Local/Regional/NRL Trials/NRL Local/Regional Local/Regional Local/Regional Regional
Rugby Union Mudgee Junior Rugby Club Mudgee Rugby Club	Local/Regional Local/Regional
Soccer Mudgee Gulgong Wolves Soccer Club Western Mariners Football Club	Local/Regional/State Regional
Softball Mudgee Softball Association	Local/Regional
Touch Football Mudgee Touch Association Gulgong Touch Association	Local/Regional/State/Australian
Netball Mudgee District Netball Association Kandos Rylstone Netball Club Gulgong Junior Netball Club	Social/Local/Regional/State Local/Regional Local/Regional
Cycling Mudgee Cycle Club	Local

The majority of current facilities are shared facilities. Most would be viewed as local level facilities with insufficient lighting, restrictions of use during certain seasons due to drainage issues and the like.

The Mudgee Gulgong Wolves Soccer Club is very active with in excess of 500 participants. Typical spectator numbers are in excess of 900. A strong demand for additional quality facilities is necessary. Also, the Mudgee District Netball Association has in excess of 750 netball members and attracts 700-900 spectators on any particular competition day.

Rugby League in the region has some 500 participants; Cricket some 650 participants; Rugby Union some 250 participants, Touch Football some 1100 participants and Hockey some 105 participants. It is apparent from the participant numbers that sport plays a large role in the community.

Associations such as Athletics will continue to primarily practise and compete at other facilities within the region. These other associations will still benefit from the development of Glen Willow as it will allow more time for practice as there will be a greater availability of the currently shared facilities. All higher profile games would be played on the Glen Willow main fields to utilise the enhanced player and spectator facilities associated with the larger grandstands and amenities areas. Schools would also hold their sports carnivals at the Glen Willow facility.

3. Location

3.1 Mid-Western Region



The Mid-Western Regional Council in New South Wales is located some 250km to the north-west of Sydney. The region covers an area of approximately 9000 square kilometres. The region was formed by the amalgamation of the former Mudjee Shire Council, 70% of the former Rylstone Shire Council and 10% of the former Merriwa Shire Council. The major town in the region is Mudjee which is located almost in the centre of the region. Other significant towns in the region are Kandos, Rylstone and Gulgong.

The region is well known for significant agricultural and mining operations and the number of wineries growth in all these areas is envisaged for many years to come. Tourism in the region is significant. The region is rich with history with Mudjee being the second town settled west of the Blue Mountains and townships such as Gulgong having Heritage significance. The Wollemi Pine is also found in the Wollemi National Park near Rylstone.

The region is located close to other significant centres with Orange, Bathurst and Lithgow to the south, Wellington and Dubbo to the west and Muswellbrook and Scone to the east. Travel times from Mudjee to these other towns are in the order of one to two hours.

3.2 Site Description

The proposed site is Council owned land that is bounded by Lawson Creek to the north, Pitts Lane to the south and farm land to the east and west. The site area is approximately 40 hectares.

Currently access to the site is via Ulan Road from Mudgee Town Centre and then by travelling west along Pitts Lane. With this current configuration the site is approximately 1.2 km from the Town Centre. The site level is below the one in 100 year flood level (ARI 1%) and is located in an area designated as a high hazard flood zone.

Significant vegetation exists along Lawson Creek and there are a few native trees along the southern site boundary. The remaining site is grassed and generally flat with a gentle fall to the west.

Council commenced work on the Glen Willow facility some ten years ago with the construction of Pitts Lane and the two fields that are closest to Pitts Lane. The two fields to the north were constructed around 8 years ago and have been used primarily for soccer and touch football. Council's initial investment in the site for the first three years (2005-2008) was approximately \$1.6M.

DRAFT

4. Master Plan

4.1 The Plan

The Mid-Western Regional Council has the vision of a high quality sporting facility with ancillary family recreational use for a number of years.

It is important to establish quality facilities for groups such as junior soccer, junior league, little athletics, junior cricket, softball association, etc. as supplying an inviting environment will assist in both initial involvement and retention of players for many years.

While some facilities have already been established, current demand for these fields by the various associations is extremely high, particularly from Touch Football. This reinforces the need for additional facilities.

The overall vision is for three major fields; nine other fields; a cricket oval; two artificial fields; up to 24 netball hardcourts; up to 9 netball grass courts; associated grandstands and amenities buildings and club rooms; storage sheds; playgrounds; an extended off-leash dog park area; cycleways and walkways; a memorial arboretum; car park and interior roadworks; lighting; signage, fencing and irrigation. This would support a wide range of sports including Rugby League, Soccer, Touch Football, Rugby Union, Netball and Cricket.

The primary car park area to the overall facility is located directly to the south of the grandstand. The ticketing and main entry area is located to the southern end of the grandstand to assist in patron movement. To the west of the grandstand a boulevard will be further developed, running north/south to access the majority of fields. Adjacent to the main field grandstand is a bus lay-by to drop both patrons and teams that have travelled from further a-field. The main boulevard is to act as a spine to the facilities with parking either side as well as directing patrons to the smaller car park at the northern end of the facility. A circuit road to the west will give access to the junior league, netball and other multi-purpose fields located on the western section of the facility.

Access to the site of the development is currently by heading west along Pitts Lane from Ulan Road which runs nominally north/south from the Mudgee Township.

Whilst the main field is the home ground for the local rugby league club, other sports also utilise the field and associated infrastructure. The size of the field will be such that all disciplines other than AFL will be able to play on a regulation field with adequate overrun areas to ensure safety.

Two further main fields are to be established to the west of the existing main field. This would be developed with a central grandstand and amenities building between the two fields. It is envisaged that one of these fields could become the main field for Rugby Union. Again, it is anticipated that the opportunity would exist for multiple sports to access these fields.

The majority of the outer fields are being configured such that they will be suitable for multiple disciplines and summer/winter sports.

Two junior league fields are proposed for the north-west corner of the development. Patronage with junior league is high with availability of time to practise or play on available fields very limited. Ensuring high participation rates at an earlier age is imperative in ensuring senior level participation. A clubhouse/amenities area is also proposed for the junior league club. Fields to the west of the boulevard are predominantly multi-use for sports such as soccer, cricket and touch football.

To the west of the loop road it is proposed to construct a further 12 hardcourt netball courts to the existing 12 that are already established with associated facilities and defined car park. Further grass netball courts could also be added.

The facility will also include cricket practice nets, toilet facilities, storage facilities for the various sporting associations, change rooms, catering facilities, picnic areas including barbecue facilities, shade structures, children's playground, an off leash dog run, cycle/running track, static exercise equipment and significant landscaping. These facilities are intended to encourage families to utilise the facilities as well as non-competitive participation for cycling, jogging and walking.

The landscaping is intended to give the facility definition between fields and shade for spectators and family groups as well as creating walking trails. The current trees along Lawson Creek at the northern boundary of the site are proposed to be retained and, as appropriate, augmented to give a pleasant meandering area. In addition, it is proposed to capture stormwater from the entire facility and direct this water to wetland ponds for filtration/aeration and reuse onto the fields. These wetlands will encourage wildlife and will further enhance the overall appearance of the facility. Sub-surface moisture probes will be utilised to ensure the fields are not over-watered.

As the site is located within a flood plain it is proposed to raise all buildings onto berms. The raising of the buildings will give the buildings a presence, will

make the various areas easier to recognise and will afford an improved view of the fields. The intention is not to raise the entire site as this would have a detrimental effect on adjoining properties due to floodwater displacement. Flood analysis works are being carried out to ensure the pre-development and post-development flood levels both downstream and upstream are maintained.

Lawson Creek is a watercourse and as such the Environmental Protection Authority requirements for construction adjacent to a watercourse will need to be addressed. The current vegetation along the creek will be retained as previously discussed, and additional works as necessary carried out to ensure a passage for wildlife along the water's edge is maintained. The inclusion of further trees and plantings to the facility will also encourage greater bird, insect and animal life than the current paddock affords.

4.2 Staging

The Council's vision has already commenced being put into reality by the development of the six existing fields and 12 netball courts at Glen Willow. Council recognises that the overall master plan is a long term vision to improve facilities and the environment in order to assist in the wellbeing of the people within the region and to encourage more regional competition with both the neighbouring regions and further a-field. Of primary importance is the development of more playing fields and additional regional level fields complete with grandstand, amenities, media and other facilities in order to attract the level of competition necessary to attract other regional teams.

The overall staging for the site is as follows:

4.2.1 Stage 1 (Completed)

- Construction of main field including grandstand, viewing mounds, fencing, etc.
- Construction of the practice field to the north of the main field and grandstand.
- Construction of the Soccer/Touch amenities and change facilities between the practice field noted above and the existing fields to the east of the practice field.
- Install all necessary services infrastructure to the site. Construct wetland ponds and stormwater collection and treatment as necessary to service the built facilities.
- Landscape constructed areas, wetlands and other areas to southern half of site to create the green space for the public.
- Construct children's playground and part barbecue facilities.

- Construct formal car park area to south of Pitts Lane.

4.2.2 Stage 2A

- Construct two (2) playing fields suitable for Rugby Union and Rugby League including irrigation, drainage and turf
- Construct 8 lighting towers to 500 lux suitable for night games
- Construct spectator mounds, electronic scoreboards, goal posts, ground fencing and security fencing
- Construct an amenities building for these two main fields including tiered seating (200 per side), 4 change rooms, clubhouse facilities, toilets, canteen, kitchen and bar
- Construct car parking, internal roadways and cycleway extensions.
- Install all services infrastructure to these areas including lighting to car park.
- Landscape all elements constructed in this stage.

4.2.3 Stage 2B

- Construct two (2) additional multi-purpose fields suitable for either 4 touch fields or 2 full size rugby league fields including provision for a turf cricket wicket
- Construct 6 additional lighting towers (100 lux) suitable for night training on these fields
- Provide two additional sets of junior goal posts and boxes
- Construct internal roadways and cycleway extensions.
- Install all services infrastructure to these areas including lighting to car park.
- Landscape all elements constructed in this stage.

4.2.4 Stage 2C

- Construct two (2) playing fields suitable for Junior Rugby League including irrigation, drainage and turf
- Construct 6 lighting towers (100 lux) suitable for night training
- Provide two sets of junior goal posts
- Construct junior rugby amenities building including 2 change rooms, clubhouse facilities, toilets, canteen, kitchen and bar
- Construct car parking, internal roadways and cycleway extensions
- Landscape all elements constructed in this stage
- Install additional children's playground

4.2.5 Stage 3

- Construct multi-purpose playing field capable of catering for cricket and AFL, including turf cricket wicket, irrigation, drainage and turf
- Construct spectator seating for 200 people
- Construct 8 lighting towers to 500 lux suitable for night games
- Construct two synthetic hockey playing fields
- Construct 8 hardcourt netball courts and 6 grassed courts including goal posts
- Construct car parking and lighting
- Install all services infrastructure to these areas including lighting to car park.
- Landscape all elements constructed in this stage.

4.3 Services

Current infrastructure to the site is in general adequate for the proposed development. The site is serviced by a substation with available capacity. Water services already established in Pitts Lane will be adequate and will only require extension to the various facilities.

Due to the low lying nature of the site sewerage is collected and pumped to Council's current sewerage system. This type of operation in regional areas is not uncommon and is currently functioning well. As indicated above, stormwater will be managed on site. Communications facilities will need to be augmented for the site for media operations.

The area to the south and south west of the proposed site is designated for future expansion. This future expansion could include tennis courts and basketball courts,. This future expansion would be assessed in more detail taking into account trends, shifts in demographics for the area, etc.

4.4 Construction Materials & Methodologies

It is proposed that the built elements will be durable and give many years of virtually maintenance free service. External building materials will be predominantly masonry or other low maintenance materials such as concrete. Roofing will be colorbond steel. The aim is to minimise ongoing maintenance due to general wear and tear as well as minimising the impact of vandalism. Roads and car parks will be paved to give all weather access.

All sports fields will be constructed including turf underlaying selection, turf selection, irrigation and drainage systems commensurate with their proposed use.

Field construction is one of the most important elements on sports fields with correct configuration and materials significantly reducing injuries as well as ensuring field recovery times are minimised and all weather use of the field is possible.

The facility will have adequate street lighting for general circulation of patrons and selected fields will be equipped with lighting of a level necessary to allow night time games and/or training to occur.

Cut and fill of the existing material on site will be carried out to minimise flood volume impacts and existing topsoil will be stockpiled, enhanced and reused in landscaping.

Areas such as the wetland and riparian zone to Lawson Creek will have raised walkways where necessary to minimise the impact on flora and fauna.

Trees, shrubs and grasses planted as part of the landscaping for the area will be selected from species indigenous to the local area.

4.5 Planning & Site Considerations

The land is currently owned by Council. Current zoning of the site is RE1 Public Recreation. It is therefore permissible to use the land for public space and recreational facilities.

The northern boundary of the site abuts Lawson Creek. In accordance with the Environmental Protection Authority (EPA) requirements a riparian zone should be incorporated adjacent to the creek. This will be the subject of an application to the EPA. The proposed extent of riparian zone and enhanced planting onto the site will, we believe, meet or exceed EPA requirements.

As the site is flood prone, the development must not adversely impact adjoining properties. Modelling will be necessary to ensure the post development flood water levels are no higher than the pre development levels and that flow velocities across the site do not significantly increase risk. In addition, all buildings will have to be constructed with a floor level above the one in 100 year (ARI 1%) flood level in accordance with the relevant Council Development Control Plan.

Due to the site location, disturbance and disruption to adjoining properties should be minimal. An acoustic study will be carried out to ensure guidelines will be met.

Traffic movement to the area will generally not be excessive. Significant regional games will attract larger numbers of vehicles. A traffic study will be carried out to determine the effect on the adjoining roads. The second entry road from the north east of the town will assist in dispersing the vehicles through a number of road systems.

4.6 Preliminary Estimated Costs

Stage 2A	Cost
Main Fields	\$ 1,200,000
Lighting Towers	\$ 1,200,000
Fencing – Perimeter & Internal Field	\$ 190,000
Spectator Mounds	\$ 300,000
Electronic scoreboards	\$ 90,000
Goal Posts	\$ 40,000
Main Field Amenities Building	\$ 3,000,000
Landscaping	\$ 50,000
Construction Designs	\$ 80,000
Flood Study	\$ 50,000
Car Parking and Lighting	\$ 600,000
Cycleway extension	\$ 100,000
Project Management	\$ 40,000
Stage 1 – Total	\$ 6,940,000

Stage 2B	
Multi-purpose playing fields	\$ 1,400,000
Lighting Towers	\$ 720,000
Goal Posts	\$ 50,000
Construction Designs	\$ 20,000
Road Extension	\$ 200,000
Cycleway extension	\$ 200,000
Sewer upgrade	\$ 250,000
Landscaping	\$ 150,000
Project Management	\$ 10,000
Stage 2 – Total	\$ 3,000,000

Stage 2C	
Junior Rugby League Fields	\$ 900,000
Lighting Towers	\$ 720,000
Goal Posts	\$ 30,000
Amenities Building	\$ 1,400,000
Construction Designs	\$ 20,000
Car parking and Lighting	\$ 200,000
Additional Playground	\$ 200,000
Landscaping	\$ 150,000
Project Management	\$ 20,000
Stage 2 – Total	\$ 3,500,000

Stage 3	
Grassed Netball Courts	\$ 400,000
Hard Surface Netball Courts	\$ 700,000
Multi-purpose Playing Fields	\$ 1,550,000
Spectator Seating	\$ 2,000,000
Lighting Towers	\$ 900,000
Synthetic Hockey Fields	\$ 2,000,000
Construction Designs	\$ 20,000
Car Parking and Lighting	\$ 200,000
Cycleway extension	\$ 200,000
Road Extension	\$ 500,000
Landscaping	\$ 100,000
Project Management	\$ 20,000
Stage 3 - Total	\$ 8,590,000

legend

--- Future Stage of Work

Note: Masterplan is diagrammatic only and survey work should be carried out to confirm exact site conditions prior to the commencement of any future design work.



2 Site Plan_4000
A1.101 1 : 4000

PRELIMINARY



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Rev	description	date	Glen Willow	Site Plan	Scale
06	Client Issue	30.07.15	Pitts Lane Mudgee	Status	1 : 4000
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2016

COUNCIL BUSINESS PAPERS

ORDINARY MEETING – 17 FEBRUARY 2016

ATTACHMENT – 11.2

► Code of Conduct amendment



Office of
Local Government

Office of Local Government

**MODEL CODE OF CONDUCT
FOR LOCAL COUNCILS IN NSW**

November 2015

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PART 1

INTRODUCTION

This Model Code of Conduct for Local Councils in NSW (“the Model Code of Conduct”) is made for the purposes of section 440 of the *Local Government Act 1993* (“the Act”). Section 440 of the Act requires every council to adopt a code of conduct that incorporates the provisions of the Model Code. For the purposes of section 440 of the Act, the Model Code of Conduct comprises all parts of this document.

Councillors, administrators, members of staff of council, independent conduct reviewers, members of council committees including a conduct review committee and delegates of the council must comply with the applicable provisions of council’s code of conduct in carrying out their functions as council officials. It is the personal responsibility of council officials to comply with the standards in the code and regularly review their personal circumstances with this in mind.

Failure by a councillor to comply with the standards of conduct prescribed under this code constitutes misconduct for the purposes of the Act. The Act provides for a range of penalties that may be imposed on councillors for misconduct, including suspension or disqualification from civic office. A councillor who has been suspended on three or more occasions for misconduct is automatically disqualified from holding civic office for five years.

Failure by a member of staff to comply with council’s code of conduct may give rise to disciplinary action.

PART 2

PURPOSE OF THE CODE OF CONDUCT

The Model Code of Conduct sets the minimum requirements of conduct for council officials in carrying out their functions. The Model Code is prescribed by regulation.

The Model Code of Conduct has been developed to assist council officials to:

- understand the standards of conduct that are expected of them
- enable them to fulfil their statutory duty to act honestly and exercise a reasonable degree of care and diligence (section 439)
- act in a way that enhances public confidence in the integrity of local government.

PART 3

GENERAL CONDUCT OBLIGATIONS

General conduct

- 3.1** You must not conduct yourself in carrying out your functions in a manner that is likely to bring the council or holders of civic office into disrepute. Specifically, you must not act in a way that:
- a) contravenes the Act, associated regulations, council's relevant administrative requirements and policies
 - b) is detrimental to the pursuit of the charter of a council
 - c) is improper or unethical
 - d) is an abuse of power or otherwise amounts to misconduct
 - e) causes, comprises or involves intimidation, harassment or verbal abuse
 - f) causes, comprises or involves discrimination, disadvantage or adverse treatment in relation to employment
 - g) causes, comprises or involves prejudice in the provision of a service to the community. (*Schedule 6A*)
- 3.2** You must act lawfully, honestly and exercise a reasonable degree of care and diligence in carrying out your functions under the Act or any other Act. (*section 439*)
- 3.3** You must treat others with respect at all times.

Fairness and equity

- 3.4** You must consider issues consistently, promptly and fairly. You must deal with matters in accordance with established procedures, in a non-discriminatory manner.
- 3.5** You must take all relevant facts known to you, or that you should be reasonably aware of, into consideration and have regard to the particular merits of each case. You must not take irrelevant matters or circumstances into consideration when making decisions.

Harassment and discrimination

- 3.6** You must not harass, discriminate against, or support others who harass and discriminate against colleagues or members of the public. This includes, but is not limited to harassment and discrimination on the grounds of sex, pregnancy, age, race, responsibilities as a carer, marital status, disability, homosexuality, transgender grounds or if a person has an infectious disease.

Development decisions

- 3.7** You must ensure that development decisions are properly made and that parties involved in the development process are dealt with fairly. You must avoid any occasion for suspicion of improper conduct in the development assessment process.
- 3.8** In determining development applications, you must ensure that no action, statement or communication between yourself and applicants or objectors conveys any suggestion of willingness to provide improper concessions or preferential treatment.

Binding caucus votes

- 3.9** You must not participate in binding caucus votes in relation to matters to be considered at a council or committee meeting.
- 3.10** For the purposes of clause 3.9, a binding caucus vote is a process whereby a group of councillors are compelled by a threat of disciplinary or other adverse action to comply with a predetermined position on a matter before the council or committee irrespective of the personal views of individual members of the group on the merits of the matter before the council or committee.
- 3.11** Clause 3.9 does not prohibit councillors from discussing a matter before the council or committee prior to considering the matter in question at a council or committee meeting or from voluntarily holding a shared view with other councillors on the merits of a matter.
- 3.12** Clause 3.9 does not apply to a decision to elect the Mayor or Deputy Mayor or to nominate a person to be a member of a council committee.

PART 4

CONFLICT OF INTERESTS

- 4.1 A conflict of interests exists where a reasonable and informed person would perceive that you could be influenced by a private interest when carrying out your public duty.
- 4.2 You must avoid or appropriately manage any conflict of interests. The onus is on you to identify a conflict of interests and take the appropriate action to manage the conflict in favour of your public duty.
- 4.3 Any conflict of interests must be managed to uphold the probity of council decision-making. When considering whether or not you have a conflict of interests, it is always important to think about how others would view your situation.
- 4.4 Private interests can be of two types: pecuniary or non-pecuniary.

What is a pecuniary interest?

- 4.5 A pecuniary interest is an interest that a person has in a matter because of a reasonable likelihood or expectation of appreciable financial gain or loss to the person. (*section 442*)
- 4.6 A person will also be taken to have a pecuniary interest in a matter if that person's spouse or de facto partner or a relative of the person or a partner or employer of the person, or a company or other body of which the person, or a nominee, partner or employer of the person is a member, has a pecuniary interest in the matter. (*section 443*)
- 4.7 Pecuniary interests are regulated by Chapter 14, Part 2 of the Act. The Act requires that:
 - a) councillors and designated persons lodge an initial and an annual written disclosure of interests that could potentially be in conflict with their public or professional duties (*section 449*)
 - b) councillors and members of council committees disclose an interest and the nature of that interest at a meeting, leave the meeting and be out of sight of the meeting and not participate in discussions or voting on the matter (*section 451*)
 - c) designated persons immediately declare, in writing, any pecuniary interest. (*section 459*)
- 4.8 Designated persons are defined at section 441 of the Act, and include, but are not limited to, the general manager and other senior staff of the council.
- 4.9 Where you are a member of staff of council, other than a designated person (as defined by section 441), you must disclose in writing to your supervisor or the general manager, the nature of any pecuniary interest you have in a matter you are dealing with as soon as practicable.

What are non-pecuniary interests?

4.10 Non-pecuniary interests are private or personal interests the council official has that do not amount to a pecuniary interest as defined in the Act. These commonly arise out of family, or personal relationships, or involvement in sporting, social or other cultural groups and associations and may include an interest of a financial nature.

4.11 The political views of a councillor do not constitute a private interest.

Managing non-pecuniary conflict of interests

4.12 Where you have a non-pecuniary interest that conflicts with your public duty, you must disclose the interest fully and in writing, even if the conflict is not significant. You must do this as soon as practicable.

4.13 If a disclosure is made at a council or committee meeting, both the disclosure and the nature of the interest must be recorded in the minutes. This disclosure constitutes disclosure in writing for the purposes of clause 4.12.

4.14 How you manage a non-pecuniary conflict of interests will depend on whether or not it is significant.

4.15 As a general rule, a non-pecuniary conflict of interests will be significant where a matter does not raise a pecuniary interest but it involves:

- a) a relationship between a council official and another person that is particularly close, for example, parent, grandparent, brother, sister, uncle, aunt, nephew, niece, lineal descendant or adopted child of the person or of the person's spouse, current or former spouse or partner, de facto or other person living in the same household
- b) other relationships that are particularly close, such as friendships and business relationships. Closeness is defined by the nature of the friendship or business relationship, the frequency of contact and the duration of the friendship or relationship
- c) an affiliation between the council official and an organisation, sporting body, club, corporation or association that is particularly strong.

- 4.16** If you are a council official, other than a member of staff of council, and you have disclosed that a significant non-pecuniary conflict of interests exists, you must manage it in one of two ways:
- a) remove the source of the conflict, by relinquishing or divesting the interest that creates the conflict, or reallocating the conflicting duties to another council official
 - b) have no involvement in the matter, by absenting yourself from and not taking part in any debate or voting on the issue as if the provisions in section 451(2) of the Act apply.
- 4.17** If you determine that a non-pecuniary conflict of interests is less than significant and does not require further action, you must provide an explanation of why you consider that the conflict does not require further action in the circumstances.
- 4.18** If you are a member of staff of council, the decision on which option should be taken to manage a non-pecuniary conflict of interests must be made in consultation with your manager.
- 4.19** Despite clause 4.16(b), a councillor who has disclosed that a significant non-pecuniary conflict of interests exists may participate in a decision to delegate council's decision-making role to council staff through the general manager, or appoint another person or body to make the decision in accordance with the law. This applies whether or not council would be deprived of a quorum if one or more councillors were to manage their conflict of interests by not voting on a matter in accordance with clause 4.16(b) above.

Reportable political donations

- 4.20** Councillors should note that matters before council involving political or campaign donors may give rise to a non-pecuniary conflict of interests.
- 4.21** Where a councillor has received or knowingly benefitted from a reportable political donation:
- a) made by a major political donor in the previous four years, and
 - b) where the major political donor has a matter before council,
- then the councillor must declare a non-pecuniary conflict of interests, disclose the nature of the interest, and manage the conflict of interests in accordance with clause 4.16(b).

4.22 For the purposes of this Part:

- a) a “reportable political donation” is a “reportable political donation” for the purposes of section 86 of the *Election Funding, Expenditure and Disclosures Act 1981*,
- b) a “major political donor” is a “major political donor” for the purposes of section 84 of the *Election Funding, Expenditure and Disclosures Act 1981*.

4.23 Councillors should note that political donations below \$1,000, or political donations to a registered political party or group by which a councillor is endorsed, may still give rise to a non-pecuniary conflict of interests. Councillors should determine whether or not such conflicts are significant and take the appropriate action to manage them.

4.24 If a councillor has received or knowingly benefitted from a reportable political donation of the kind referred to in clause 4.21, that councillor is not prevented from participating in a decision to delegate council’s decision-making role to council staff through the general manager or appointing another person or body to make the decision in accordance with the law (see clause 4.19 above).

Loss of quorum as a result of compliance with this Part

4.25 Where a majority of councillors are precluded under this Part from consideration of a matter the council or committee must resolve to delegate consideration of the matter in question to another person.

4.26 Where a majority of councillors are precluded under this Part from consideration of a matter and the matter in question concerns the exercise of a function that may not be delegated under section 377 of the Act, the councillors may apply in writing to the Chief Executive to be exempted from complying with a requirement under this Part relating to the management of a non-pecuniary conflict of interests.

4.27 The Chief Executive will only exempt a councillor from complying with a requirement under this Part where:

- a) compliance by councillors with a requirement under the Part in relation to a matter will result in the loss of a quorum, and
- b) the matter relates to the exercise of a function of the council that may not be delegated under section 377 of the Act.

4.28 Where the Chief Executive exempts a councillor from complying with a requirement under this Part, the councillor must still disclose any interests they have in the matter the exemption applies to in accordance with the requirements of this Part.

- 4.29** A councillor, who would otherwise be precluded from participating in the consideration of a matter under this Part because they have a non-pecuniary conflict of interests in the matter, is permitted to participate in consideration of the matter, if:
- a) the matter is a proposal relating to
 - i) the making of a principal environmental planning instrument applying to the whole or a significant part of the council's area, or
 - ii) the amendment, alteration or repeal of an environmental planning instrument where the amendment, alteration or repeal applies to the whole or a significant part of the council's area, and
 - b) the non-pecuniary conflict of interests arises only because of an interest that a person has in that person's principal place of residence, and
 - c) the councillor declares the interest they have in the matter that would otherwise have precluded their participation in consideration of the matter under this Part.

Other business or employment

- 4.30** If you are a member of staff of council considering outside employment or contract work that relates to the business of the council or that might conflict with your council duties, you must notify and seek the approval of the general manager in writing. (*section 353*)
- 4.31** As a member of staff, you must ensure that any outside employment or business you engage in will not:
- a) conflict with your official duties
 - b) involve using confidential information or council resources obtained through your work with the council
 - c) require you to work while on council duty
 - d) discredit or disadvantage the council.

Personal dealings with council

- 4.32** You may have reason to deal with your council in your personal capacity (for example, as a ratepayer, recipient of a council service or applicant for a consent granted by council). You must not expect or request preferential treatment in relation to any matter in which you have a private interest because of your position. You must avoid any action that could lead members of the public to believe that you are seeking preferential treatment.

PART 5

PERSONAL BENEFIT

For the purposes of this section, a reference to a gift or benefit does not include a political donation or contribution to an election fund that is subject to the provisions of the relevant election funding legislation.

Gifts and benefits

- 5.1** You must avoid situations giving rise to the appearance that a person or body, through the provision of gifts, benefits or hospitality of any kind, is attempting to secure favourable treatment from you or from the council.
- 5.2** You must take all reasonable steps to ensure that your immediate family members do not receive gifts or benefits that give rise to the appearance of being an attempt to secure favourable treatment. Immediate family members ordinarily include parents, spouses, children and siblings.

Token gifts and benefits

- 5.3** Generally speaking, token gifts and benefits include:
 - a) free or subsidised meals, beverages or refreshments provided in conjunction with:
 - i) the discussion of official business
 - ii) council work related events such as training, education sessions, workshops
 - iii) conferences
 - iv) council functions or events
 - v) social functions organised by groups, such as council committees and community organisations
 - b) invitations to and attendance at local social, cultural or sporting events
 - c) gifts of single bottles of reasonably priced alcohol to individual council officials at end of year functions, public occasions or in recognition of work done (such as providing a lecture/training session/address)
 - d) ties, scarves, coasters, tie pins, diaries, chocolates or flowers
 - e) prizes of token value.

Gifts and benefits of value

5.4 Notwithstanding clause 5.3, gifts and benefits that have more than a token value include, but are not limited to, tickets to major sporting events (such as state or international cricket matches or matches in other national sporting codes (including the NRL, AFL, FFA, NBL)), corporate hospitality at a corporate facility at major sporting events, discounted products for personal use, the frequent use of facilities such as gyms, use of holiday homes, free or discounted travel.

How are offers of gifts and benefits to be dealt with?

5.5 You must not:

- a) seek or accept a bribe or other improper inducement
- b) seek gifts or benefits of any kind
- c) accept any gift or benefit that may create a sense of obligation on your part or may be perceived to be intended or likely to influence you in carrying out your public duty
- d) accept any gift or benefit of more than token value
- e) accept an offer of cash or a cash-like gift, regardless of the amount.

5.6 For the purposes of clause 5.5(e), a “cash-like gift” includes but is not limited to gift vouchers, credit cards, debit cards with credit on them, prepayments such as phone or internal credit, memberships or entitlements to discounts.

5.7 Where you receive a gift or benefit of more than token value that cannot reasonably be refused or returned, this must be disclosed promptly to your supervisor, the Mayor or the general manager. The recipient, supervisor, Mayor or general manager must ensure that any gifts or benefits of more than token value that are received are recorded in a Gifts Register. The gift or benefit must be surrendered to council, unless the nature of the gift or benefit makes this impractical.

Improper and undue influence

5.8 You must not use your position to influence other council officials in the performance of their public or professional duties to obtain a private benefit for yourself or for somebody else. A councillor will not be in breach of this clause where they seek to influence other council officials through the appropriate exercise of their representative functions.

5.9 You must not take advantage (or seek to take advantage) of your status or position with or of functions you perform for council in order to obtain a private benefit for yourself or for any other person or body.

PART 6

RELATIONSHIP BETWEEN COUNCIL OFFICIALS

Obligations of councillors and administrators

- 6.1** Each council is a body politic. The councillors or administrator/s are the governing body of the council. The governing body has the responsibility of directing and controlling the affairs of the council in accordance with the Act and is responsible for policy determinations, for example, those relating to workforce policy.
- 6.2** Councillors or administrators must not:
- a) direct council staff other than by giving appropriate direction to the general manager in the performance of council's functions by way of council or committee resolution, or by the Mayor or administrator exercising their power under section 226 of the Act (*section 352*)
 - b) in any public or private forum, direct or influence or attempt to direct or influence, any other member of the staff of the council or a delegate of the council in the exercise of the functions of the member or delegate (*Schedule 6A of the Act*)
 - c) contact a member of the staff of the council on council related business unless in accordance with the policy and procedures governing the interaction of councillors and council staff that have been authorised by the council and the general manager
 - d) contact or issue instructions to any of council's contractors or tenderers, including council's legal advisers, unless by the Mayor or administrator exercising their power under section 226 of the Act. This does not apply to council's external auditors or the Chair of council's audit committee who may be provided with any information by individual councillors reasonably necessary for the external auditor or audit committee to effectively perform their functions.

Obligations of staff

- 6.3** The general manager is responsible for the efficient and effective operation of the council's organisation and for ensuring the implementation of the decisions of the council without delay.
- 6.4** Members of staff of council must:
- a) give their attention to the business of council while on duty
 - b) ensure that their work is carried out efficiently, economically and effectively
 - c) carry out lawful directions given by any person having authority to give such directions
 - d) give effect to the lawful decisions, policies, and procedures of the council, whether or not the staff member agrees with or approves of them
 - e) ensure that any participation in political activities outside the service of the council does not conflict with the performance of their official duties.

Obligations during meetings

- 6.5** You must act in accordance with council's Code of Meeting Practice, if council has adopted one, and the *Local Government (General) Regulation 2005* during council and committee meetings.
- 6.6** You must show respect to the chair, other council officials and any members of the public present during council and committee meetings or other formal proceedings of the council.

Inappropriate interactions

- 6.7** You must not engage in any of the following inappropriate interactions:
- a) Councillors and administrators approaching staff and staff organisations to discuss individual or operational staff matters other than broader workforce policy issues.
 - b) Council staff approaching councillors and administrators to discuss individual or operational staff matters other than broader workforce policy issues.
 - c) Council staff refusing to give information that is available to other councillors to a particular councillor.
 - d) Councillors and administrators who have lodged a development application with council, discussing the matter with council staff in staff-only areas of the council.
 - e) Councillors and administrators being overbearing or threatening to council staff.
 - f) Councillors and administrators making personal attacks on council staff in a public forum.
 - g) Councillors and administrators directing or pressuring council staff in the performance of their work, or recommendations they should make.
 - h) Council staff providing ad hoc advice to councillors and administrators without recording or documenting the interaction as they would if the advice was provided to a member of the community.
 - i) Council staff meeting with applicants or objectors alone AND outside office hours to discuss applications or proposals.
 - j) Councillors attending on-site inspection meetings with lawyers and/or consultants engaged by council associated with current or proposed legal proceedings unless permitted to do so by council's general manager or, in the case of the Mayor or administrator, exercising their power under section 226 of the Act.

PART 7

ACCESS TO INFORMATION AND COUNCIL RESOURCES

Councillor and administrator access to information

- 7.1 The general manager and public officer are responsible for ensuring that members of the public, councillors and administrators can gain access to the documents available under the *Government Information (Public Access) Act 2009*.
- 7.2 The general manager must provide councillors and administrators with information sufficient to enable them to carry out their civic office functions.
- 7.3 Members of staff of council must provide full and timely information to councillors and administrators sufficient to enable them to carry out their civic office functions and in accordance with council procedures.
- 7.4 Members of staff of council who provide any information to a particular councillor in the performance of their civic duties must also make it available to any other councillor who requests it and in accordance with council procedures.
- 7.5 Councillors and administrators who have a private (as distinct from civic) interest in a document of council have the same rights of access as any member of the public.

Councillors and administrators to properly examine and consider information

- 7.6 Councillors and administrators must properly examine and consider all the information provided to them relating to matters that they are dealing with to enable them to make a decision on the matter in accordance with council's charter.

Refusal of access to documents

- 7.7 Where the general manager and public officer determine to refuse access to a document sought by a councillor or administrator they must act reasonably. In reaching this decision they must take into account whether or not the document sought is required for the councillor or administrator to perform their civic duty (see clause 7.2). The general manager or public officer must state the reasons for the decision if access is refused.

Use of certain council information

- 7.8** In regard to information obtained in your capacity as a council official, you must:
- a) only access council information needed for council business
 - b) not use that council information for private purposes
 - c) not seek or obtain, either directly or indirectly, any financial benefit or other improper advantage for yourself, or any other person or body, from any information to which you have by virtue of your office or position with council
 - d) only release council information in accordance with established council policies and procedures and in compliance with relevant legislation.

Use and security of confidential information

- 7.9** You must maintain the integrity and security of confidential documents or information in your possession, or for which you are responsible.
- 7.10** In addition to your general obligations relating to the use of council information, you must:
- a) protect confidential information
 - b) only release confidential information if you have authority to do so
 - c) only use confidential information for the purpose it is intended to be used
 - d) not use confidential information gained through your official position for the purpose of securing a private benefit for yourself or for any other person
 - e) not use confidential information with the intention to cause harm or detriment to your council or any other person or body
 - f) not disclose any information discussed during a confidential session of a council meeting.

Personal information

- 7.11** When dealing with personal information you must comply with:
- a) the *Privacy and Personal Information Protection Act 1998*
 - b) the *Health Records and Information Privacy Act 2002*
 - c) the Information Protection Principles and Health Privacy Principles
 - d) council's privacy management plan
 - e) the Privacy Code of Practice for Local Government

Use of council resources

- 7.12** You must use council resources ethically, effectively, efficiently and carefully in the course of your official duties, and must not use them for private purposes (except when supplied as part of a contract of employment) unless this use is lawfully authorised and proper payment is made where appropriate.
- 7.13** Union delegates and consultative committee members may have reasonable access to council resources for the purposes of carrying out their industrial responsibilities, including but not limited to:
- a) the representation of members with respect to disciplinary matters
 - b) the representation of employees with respect to grievances and disputes
 - c) functions associated with the role of the local consultative committee.
- 7.14** You must be scrupulous in your use of council property, including intellectual property, official services and facilities, and must not permit their misuse by any other person or body.
- 7.15** You must avoid any action or situation that could create the appearance that council property, official services or public facilities are being improperly used for your benefit or the benefit of any other person or body.
- 7.16** You must not use council resources, property or facilities for the purpose of assisting your election campaign or the election campaign of others unless the resources, property or facilities are otherwise available for use or hire by the public and any publicly advertised fee is paid for use of the resources, property or facility.
- 7.17** You must not use council letterhead, council crests and other information that could give the appearance it is official council material for:
- a) the purpose of assisting your election campaign or the election campaign of others, or
 - b) for other non-official purposes.
- 7.18** You must not convert any property of the council to your own use unless properly authorised.
- 7.19** You must not use council's computer resources to search for, access, download or communicate any material of an offensive, obscene, pornographic, threatening, abusive or defamatory nature.

Councillor access to council buildings

- 7.20** Councillors and administrators are entitled to have access to the council chamber, committee room, Mayor's office (subject to availability), councillors' rooms, and public areas of council's buildings during normal business hours and for meetings. Councillors and administrators needing access to these facilities at other times must obtain authority from the general manager.
- 7.21** Councillors and administrators must not enter staff-only areas of council buildings without the approval of the general manager (or delegate) or as provided in the procedures governing the interaction of councillors and council staff.
- 7.22** Councillors and administrators must ensure that when they are within a staff area they avoid giving rise to the appearance that they may improperly influence council staff decisions.

PART 8

MAINTAINING THE INTEGRITY OF THIS CODE

8.1 You must not conduct yourself in a manner that is likely to undermine confidence in the integrity of this code or its administration.

Complaints made for an improper purpose

8.2 You must not make a complaint or cause a complaint to be made under this code for an improper purpose.

8.3 For the purposes of clause 8.2, a complaint is made for an improper purpose where it is trivial, frivolous, vexatious or not made in good faith, or where it otherwise lacks merit and has been made substantially for one or more of the following purposes:

- a) to intimidate or harass another council official
- b) to damage another council official's reputation
- c) to obtain a political advantage
- d) to influence a council official in the exercise of their official functions or to prevent or disrupt the exercise of those functions
- e) to influence the council in the exercise of its functions or to prevent or disrupt the exercise of those functions
- f) to avoid disciplinary action under this code
- g) to take reprisal action against a person for making a complaint under this code except as may be otherwise specifically permitted under this code
- h) to take reprisal action against a person for exercising a function prescribed under the procedures for the administration of this code except as may be otherwise specifically permitted under this code
- i) to prevent or disrupt the effective administration of this code.

Detrimental action

8.4 You must not take detrimental action or cause detrimental action to be taken against a person substantially in reprisal for a complaint they have made under this code except as may be otherwise specifically permitted under this code.

8.5 You must not take detrimental action or cause detrimental action to be taken against a person substantially in reprisal for any function they have exercised under this code except as may be otherwise specifically permitted under this code.

- 8.6** For the purposes of clauses 8.4 and 8.5 detrimental action is an action causing, comprising or involving any of the following:
- a) injury, damage or loss
 - b) intimidation or harassment
 - c) discrimination, disadvantage or adverse treatment in relation to employment
 - d) dismissal from, or prejudice in, employment
 - e) disciplinary proceedings.

Compliance with requirements under this code

- 8.7** You must not engage in conduct that is calculated to impede or disrupt the consideration of a matter under this code.
- 8.8** You must comply with a reasonable and lawful request made by a person exercising a function under this code.
- 8.9** You must comply with a practice ruling made by the Office of Local Government.
- 8.10** Where you are a councillor or the general manager, you must comply with any council resolution requiring you to take action as a result of a breach of this code.

Disclosure of information about the consideration of a matter under this code

- 8.11** You must report breaches of this code in accordance with the reporting requirements under this code.
- 8.12** You must not make allegations of suspected breaches of this code at council meetings or in other public forums.
- 8.13** You must not disclose information about the consideration of a matter under this code except for the purposes of seeking legal advice unless the disclosure is otherwise permitted under this code.

Complaints alleging a breach of this part

- 8.14** Complaints alleging a breach of this Part (Part 8) by a councillor, the general manager or an administrator are to be made to the Office of Local Government.
- 8.15** Complaints alleging a breach of this Part by other council officials are to be made to the general manager.

PART 9

DEFINITIONS

In the Model Code of Conduct the following definitions apply:

the Act	the <i>Local Government Act 1993</i>
act of disorder	see the definition in clause 256 of the Local Government (General) Regulation 2005
administrator	an administrator of a council appointed under the Act other than an administrator appointed under section 66
Chief Executive	Chief Executive of the Office of Local Government
committee	a council committee
conflict of interests	a conflict of interests exists where a reasonable and informed person would perceive that you could be influenced by a private interest when carrying out your public duty
council committee	a committee established by resolution of council
“council committee member”	a person other than a councillor or member of staff of a council who is a member of a council committee
council official	includes councillors, members of staff of council, administrators, council committee members, conduct reviewers and delegates of council
councillor	a person elected or appointed to civic office and includes a Mayor
delegate of council	a person (other than a councillor or member of staff of a council) or body, and the individual members of that body, to whom a function of the council is delegated
designated person	see the definition in section 441 of the Act
election campaign	includes council, State and Federal election campaigns
personal information	information or an opinion about a person whose identity is apparent, or can be ascertained from the information or opinion
the Regulation	the Local Government (General) Regulation 2005

The term “you” used in the Model Code of Conduct refers to council officials.

The phrase “this code” used in the Model Code of Conduct refers also to the procedures for the administration of the Model Code of Conduct prescribed under the Local Government (General) Regulation 2005.

For more information on the Office of Local
Government Code of Conduct visit our website

www.olg.nsw.gov.au



Office of
Local Government

Circular Details	15-41 / 17 December 2015 / A446439
Previous Circular	
Who should read this	Councillors / General Managers / Complaints Coordinators
Contact	Council Governance Team / 4428 4100
Action required	Information

Commencement of the Local Government Amendment (Councillor Misconduct and Poor Performance Act) 2015

What's new or changing

- Amendments to the *Local Government Act 1993* made by the *Local Government Amendment (Councillor Misconduct and Poor Performance) Act 2015* commenced on **13 November 2015**.

What this will mean for your Council

Councillors and General Managers must note the following:

- As of the commencement date, Councillors who have previously been suspended on two or more occasions will be automatically disqualified from holding office in a Council for 5 years if they are suspended on a further occasion. The Office has written directly to Councillors who have been suspended on two or more occasions to inform them of this change.
- The definition of "misconduct" has been expanded to include acts or omissions by Councillors that are intended to prevent the proper or effective functioning of a council or a committee of a Council (e.g. by disrupting decision making). Penalties for Councillor misconduct include suspension and disqualification from holding office.
- Councillors will no longer be permitted to participate in the consideration of the making, amendment, alteration or repeal of an environmental planning instrument applying to the whole or a significant part of their local government area they have pecuniary interests in unless:
 - the only interests affected by the changes are the interests they or their relatives have in their principal places of residence; **and**
 - they have made a special disclosure of the affected interests.
- This amendment is complemented by an amendment to clause 4.29 of the *Model Code of Conduct for Local Councils in NSW* which also commenced on 13 November 2015. The amendment will mean that councillors with significant non-pecuniary conflicts of interests in the making, amendment, alteration or repeal of an environmental planning instrument applying to the whole or a significant part of their local government area will no longer be permitted to participate in consideration of those matters unless:

- the only interests affected by the changes relate to the interest a person (e.g. a close friend or affiliate of a Councillor) has in their principal place of residence; and
- the Councillor has disclosed the affected interests.

Complaints coordinators must note the following:

- Councils must amend their adopted codes of conduct as soon as possible to reflect the amendment to clause 4.29 referred to above. The amended Model Code of Conduct is available on the Office of Local Government's website at www.olg.nsw.gov.au.
- Notice is no longer required of a motion to censure a Councillor for misconduct under section 440G. Under the *Procedures for the Administration of the Model Code of Conduct for Local Councils in NSW*, Councils can only formally censure a Councillor for misconduct where this is recommended in a report by an independent investigator. This will be reported to the Council under cover of a staff report by a Council's complaints coordinator.

Other key changes

- The amendments are also designed to:
 - ensure a faster but fair investigation process for Councillor misconduct;
 - remove impediments to effective action in response to serious corrupt conduct;
 - maximise the effectiveness of Performance Improvement Orders issued by the Minister for Local Government to a Council; and
 - more effectively address Council maladministration.

Where to go for further information

- For more information on the amendments to the Act, see the attachment to this Circular.
- An updated version of the *Model Code of Conduct for Local Councils in NSW* has been published on the Office of Local Government's website at www.olg.nsw.gov.au.
- Contact the Office's Council Governance Team on 4428 4100.



Tim Hurst
Acting Chief Executive
Office of Local Government

3
ATTACHMENT

The amendments to the *Local Government Act 1993* referred to in this Circular are designed to:

More effectively deter and address Councillor misconduct by:

- providing for the automatic disqualification of a Councillor from holding civic office for a period of 5 years where they have been suspended for misconduct on a third occasion;
- expanding the definition of “misconduct” in the Act to include conduct that is intended to prevent the proper or effective functioning of a Council (i.e. through the disruption of Council and Committee meetings).

Streamline the process for dealing with Councillor misconduct to ensure faster but fair outcomes by:

- removing the requirement for notice to be given of a motion at a Council meeting to formally censure a Councillor in recognition that Councils may now only do so on the recommendation of an independent investigator following a formal investigation process;
- removing the mandatory requirement for the Chief Executive of the Office of Local Government to undertake an investigation as a prerequisite to taking disciplinary action for misconduct where the conduct has previously been investigated under a Council’s code of conduct and for minor misconduct that requires only a reprimand or counselling, and removing rights of appeal in relation to reprimand and counselling;
- providing that prior to taking disciplinary action against a Councillor, the Chief Executive is to give the Councillor at least 14 days’ notice of his or her intention to take disciplinary action, including the disciplinary action that is proposed to be taken and the grounds upon which the proposed disciplinary action is to be taken and to consider any submissions made by the Councillor in relation to the notice;
- expanding the class of persons the Chief Executive may direct to provide written information or a document for the purposes of investigating Councillor misconduct to “any person” but excluding privileged information or documents without the person’s consent.

Promote community confidence in Council planning decisions by:

- amending the provision in the Act that allows Councillors to participate in the consideration of changes to a planning instrument applying to the whole or a significant part of a Council’s area they have pecuniary interests in by limiting its application to the interests Councillors have in their and related persons’ principal places of residence, thereby preventing participation in consideration of such matters by Councillors with other property interests.

Remove impediments to effective action in response to serious corrupt conduct by:

- providing that a former Councillor may be disqualified from holding civic office for serious corrupt conduct;
- providing that where the Minister, on a recommendation by the ICAC, suspends a Councillor from civic office for serious corrupt conduct and the Councillor brings legal proceedings to challenge the ICAC’s recommendation, the suspension will continue until the proceedings are concluded and for six months

afterwards to allow time to arrange for their dismissal and disqualification should this be warranted;

Maximise the effectiveness of Performance Improvement Orders issued by the Minister to a Council by:

- reducing the minimum consultation period for a notice of intention to issue a Performance Improvement Order from 21 to 7 days;
- providing that a Council may be required to provide more than one compliance report on its compliance with a Performance Improvement Order, allowing the Minister to vary the terms of an Order on giving 7 days' notice, and allowing other intervention action while the Order is in force;
- deterring non-compliance by individual Councillors with a requirement under a Performance Improvement Order by:
 - empowering the Minister, where he or she is satisfied that a Councillor has failed to comply with such a requirement, to effectively suspend the Councillor until they have complied with the requirement or for a period of up to 3 months (with a possible extension of a further 3 months) (whichever is the lesser); and
 - allow the Minister to request the Chief Executive to refer non-compliance to the NSW Civil and Administrative Tribunal for disciplinary action.

More effectively address Council maladministration by:

- reducing the time in which a Council is required to respond to recommendations made by the Chief Executive arising from the investigation of a council from 40 to 28 days.