



2017

COUNCIL BUSINESS PAPERS

Ordinary Meeting WEDNESDAY 19 APRIL 2017

SEPARATELY ATTACHED ATTACHMENTS

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WORKFORCE STRATEGY
2017/2021
Mid-Western Regional Council



MID-WESTERN REGIONAL COUNCIL

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INTRODUCTION

Mid-Western Regional Council has developed a Community Strategic Plan that sets out where, as a community, we want to be in the year 2030. It is a future vision developed collaboratively between the community and Council and represents the aspirations of the people who live and work within Mid-Western Region and strategies for achieving these goals.

In order to move towards the vision for 2030, Council has developed a four year Delivery Program which establishes the actions and programs that Council aims to deliver in its current four year term. In order to meet the requirements of the Delivery Program Council needs to ensure that it has the appropriate resources in place and has produced a Resourcing Strategy which incorporates the Long Term Financial Plan, Asset Management Strategy and Workforce Strategy.

The Workforce Strategic Plan is an essential element of the Resourcing Strategy and will align to the Community Strategic Plan by ensuring that Council has the right number of people with the right skills doing the right jobs at the right time to meet the expectations outlined in the Delivery Program.

The Workforce Plan sets out the issues, analysis, actions and strategies that are required over the next four years to ensure we have the workforce resources in place to facilitate the Delivery Program.



INTEGRATED, PLANNING AND REPORTING

The Integrated Planning and Reporting Framework has been developed as part of the NSW Local Government Reform Program to support a strong and sustainable Local Government system. This framework allows NSW councils to draw their various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically and sustainably for the future.

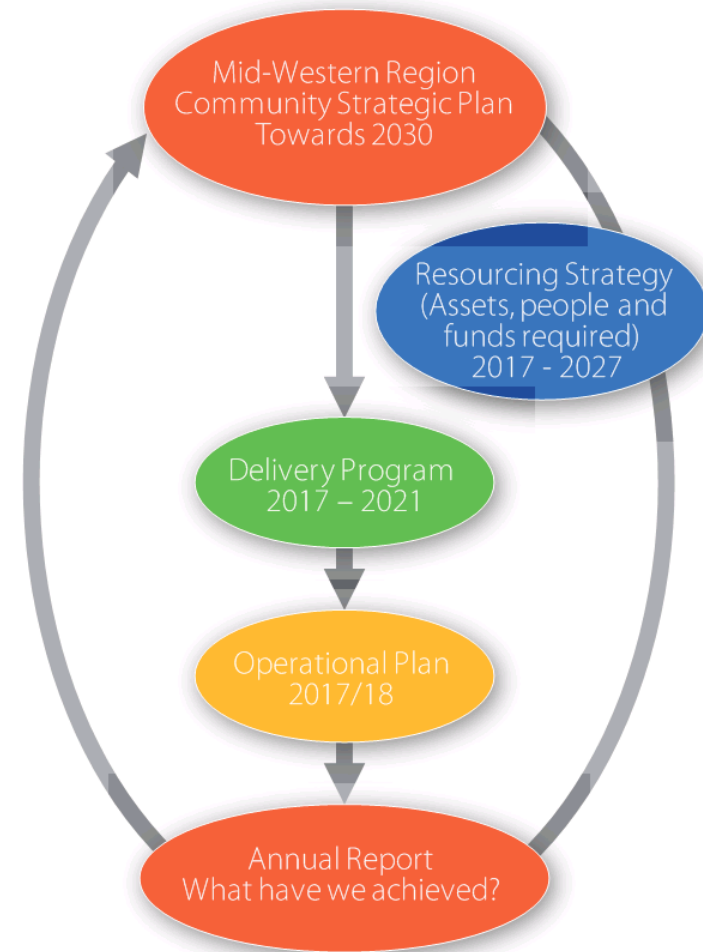
The Workforce Management Strategy forms part of Mid-Western Regional Council's Resourcing Strategy. The Resourcing Strategy underpins Council's Community Strategic Plan and consists of three components:

- > Workforce Management Strategy
- > Asset Management Policy
- > Long Term Financial Plan

These interrelated documents focus in detail on how Council will utilise its resources to deliver on objectives and strategies in the Towards 2030 Community Plan. The documents both inform and are informed by the four year Delivery Program which has been created to outline the activities and programs to deliver on the Community Plan.

Each of these individual documents should be viewed as integral elements of an overall strategy and will be under continuous review and adjustment as annual budgets and operational plans are developed.

A council's workforce planning should consider what people, with what skills, experience and expertise are required to implement the Delivery Program. It provides an opportunity every four years to plan adjustments to the workforce to meet changing priorities and take into account new technologies.



ORGANISATIONAL CONTEXT – KEY CHALLENGES

Mid-Western Regional Council provides a broad range of services to the community. To deliver these services we require a diverse workforce with a range of skills and qualifications. Skills shortages currently exist in areas such as town planning, engineering, health and building, accounting and the labour market in these areas is likely to become more constricted.

While the technical abilities of our people will continue to be of paramount importance, the expectations of our customers and the community are changing and we need to change with them. Customers, especially in a regionally-based, tight-knit community like ours, want a connection with the product or service they are receiving and the person providing it to them. In our environment, excellent service is essential to success.

The continued delivery of our services and meeting the changing expectations of our community are undoubtedly our primary challenges. Our Workforce Strategy aims to influence how we attract, retain, train and develop our workforce to align our annual Human Resources Plans to the Strategic Towards 2030 Community Plan.

The Community Plan highlights broad themes that group the major challenges and issues facing our community:

<p>1 Looking After Our Community</p> <p>Vibrant towns and villages with a rich history, a safe and healthy community, and strong sense of community pride - a great place for families</p>	<p>2 Protecting Our Natural Environment</p> <p>Conserving and promoting the natural beauty of our region</p>	<p>3 Building A Strong Local Economy</p> <p>A prosperous and diversified economy delivering lifestyle benefits to the community through employment, income and sustainable economic growth</p>
<p>4 Connecting Our Region</p> <p>Linking our towns and villages and connecting our region to the rest of NSW</p>	<p>5 Good Government</p> <p>A strong Council that is representative of the community and effective in meeting the needs of the community</p>	

COMMUNITY PLAN – STRATEGIES

The Community Plan has identified a number of strategies that will be linked to the Workforce Strategy including:

- > Maintain the provision of high quality, accessible community services that meet the needs of our community
- > Provide infrastructure and services to cater for the current and future needs of our community
- > Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements
- > Promote the region as a great place to live, work, invest and visit
- > Support projects that create new jobs in the region and help to build a diverse and multi-skilled workforce
- > Build strong linkages with institutions providing education, training and employment pathways in the region
- > Pursue excellence in service delivery
- > Provide a positive and supportive working environment for employees
- > Prudently manage risks associated with all Council activities
- > Pursue efficiencies and ongoing business improvement

*"Workforce Strategy linked
to the Community Plan"*

FIT FOR THE FUTURE

Council's Workforce Strategy also needs to address the issues arising from the State Government's Fit for the Future (FFTF) program.

FFTF is a key reform initiative aimed at ensuring that Councils are able to deliver quality services and infrastructure to the community. In December 2016, Mid-Western Regional Council was assessed against the FFTF Financial Sustainability criteria and associated benchmarks and was found to be "fit". In order to meet these benchmarks Council has begun to implement a number of strategies to address its sustainability and infrastructure and service management.

In particular the Workforce Strategy aims to deliver actions that will assist to address the following strategies identified in Council's Improvement Action Plan:

- 1 Investigate flexibility within the award structure**
- 2 Introduce an annual program of service delivery reviews**
- 3 Identify areas to improve productivity and efficiency**
- 4 Strengthen corporate support systems and enhanced use of technology**

WORKFORCE STRATEGY IN PERSPECTIVE

What is clear from the Organisational Context is that successfully moving forward and meeting our key challenges cannot be fully realised without the engagement and commitment of the people who serve our customers every day.

Currently, approximately **365** employees provide Council services across the Mid-Western region. The Workforce Strategy seeks to sustain and strengthen these efforts building upon organisational structure reviews, Human Resources Plans and the development of the Workplace Environment Statement. The Workforce Strategy sets out and helps guide the activities necessary to realise success for Mid-Western Regional Council, achieved through our people.

The strategy explores the current demographics of Council's workforce. The workforce review identifies several key business challenges which will shape the demands on Council over the next four years:



WORKFORCE STRATEGY IN PERSPECTIVE

Given these challenges (which is not an exhaustive list), our current workforce, whether directly facing the community or working behind the scenes, whether part of a team or leading it, will need to continue to learn and develop new skills in a number of critical areas. These influences will also shape the recruitment, development and performance of new employees to deliver the services and aspirations set out in our Community Strategic Plan. For these reasons, the Workforce Strategy has been developed to address two critical areas:

1 The delivery of basic, essential and largely reactive day-to-day Human Resources, as required by every organisation;

2 A Strategic Plan to deliver human resources initiatives to achieve ongoing success and to assist the achievement of the Community Plan and the Delivery Program.

Reactive, day-to-day Human Resources activities are assumed and therefore not addressed in detail as part of the Workforce Strategy, other than the requirement it makes on the allocation of HR resources. The assumption is made that we must deliver basic services such as managerial support and advice, employee counselling and discipline, employee well-being, work, health and safety advice and monitoring, workers compensation and return to work, and provide every day advice on questions of learning and development, terms and conditions of employment, etc.

With regard to contributing to the broader organisational strategy, since 2008 Human Resources has played an increasingly important role in supporting and implementing change at Mid-Western Regional Council. The key goal of Human Resources over the next four years is to deliver Council's vision of fostering **“a progressive and prosperous community we proudly call home”** through our own key objective of:

“Providing a great place to work for great people; where we are one organisation and one team; where our values of Respect, Integrity and Recognition are part of everything we do; and where we are known through the Region for the quality of work we deliver and the great customer service we provide to the community.”

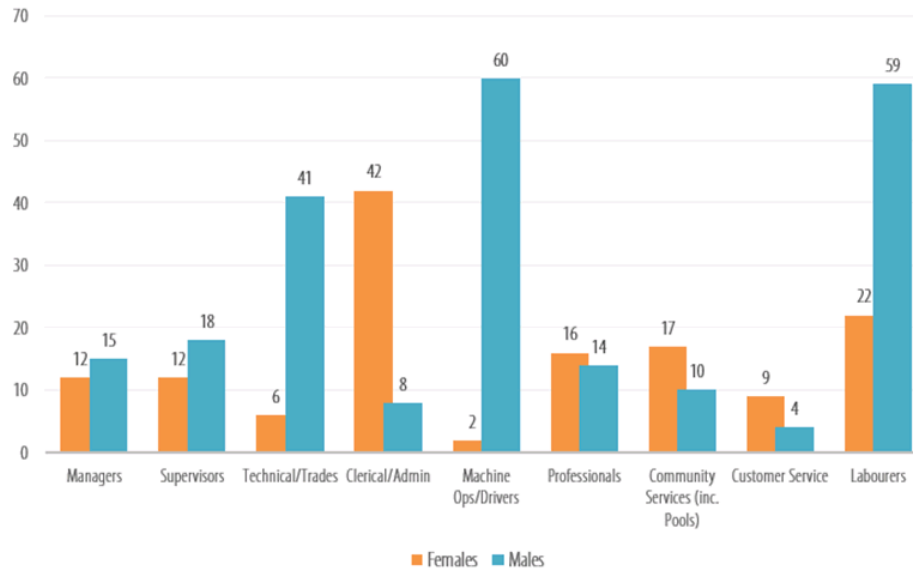
The Workforce Strategy is supported by the Equal Employment Opportunity Management Plan, the Disability Inclusion Action Plan and the Human Resources and WHS Plans which are prepared and reviewed annually. These plans detail the programs, processes and targets to be achieved during the financial year.



CURRENT PROFILE OF MID-WESTERN REGIONAL COUNCIL WORKFORCE 2017

In March 2017 a workforce profile was completed for the organisation and a snap shot of the profile is contained in the following charts.

Occupational Groups Employed at MWRC by Gender



Women make up 37% of the workforce compared to 40% of the local government workforce in NSW (ABS2011).

Females represent half of the Executive and 43% of management positions.

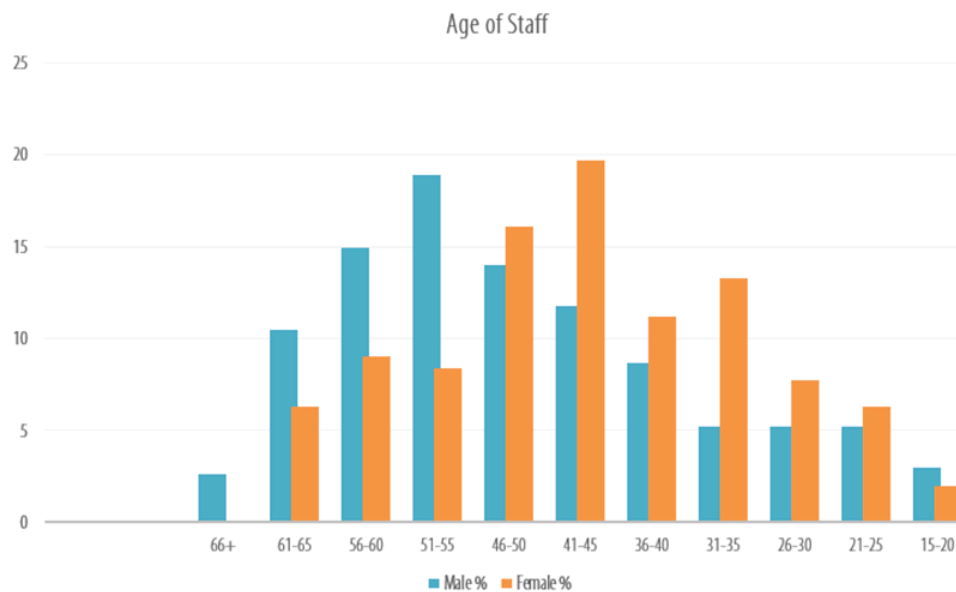
There are more male supervisors reflecting the higher incidence of supervisors in the outdoor sections of Council. Although this gap has reduced over the past 5 years.

There is a larger number of males in lower level outdoor (labouring) positions and in traditional male oriented positions such as trades and plant operators. There is a larger number of females in indoor administrative and customer service roles. Whilst females are well represented in engineering professions and have strong career prospects at Council, there is opportunity to increase gender diversity in other operations and infrastructure services roles.

Half of the Executive positions, 57% of the management positions and 60% of the supervisor positions are held by men.

CURRENT PROFILE OF MID-WESTERN REGIONAL COUNCIL WORKFORCE 2017

Age Profile of the MWRC Workforce



85% of employees are aged over 30 years.

Employees aged over 50 years represent 38% of the workforce. This group is approaching retirement age in the next 10 – 15 years. According to the ABS Census, 37% of the local government workforce is aged 50 years or over compared to the Australian workforce average of 29%.

Employees aged 30 years or less represent 14.5% of the workforce. The proportion of local government employees aged less than 35 years is much lower than the national average. There is an opportunity for Council to focus on actions to attract younger people to join the workforce.

The majority of the workforce 54% is aged between 36 and 55 years. This is slightly higher than the percentage of local government employees in that age range which is 52% (Census 2010).

A high proportion of employees aged 50 years or over are engaged as labourers/plant operators and these positions involve manual labour and fitness to perform the requirements of these positions. Council may need to investigate opportunities for redeployment and/or retraining. Council also needs to ensure that succession plans are in place to capture knowledge from key Operators who are transitioning to retirement such as Water and Sewer Operators and Grader Operators.

CURRENT PROFILE OF MID-WESTERN REGIONAL COUNCIL WORKFORCE 2017

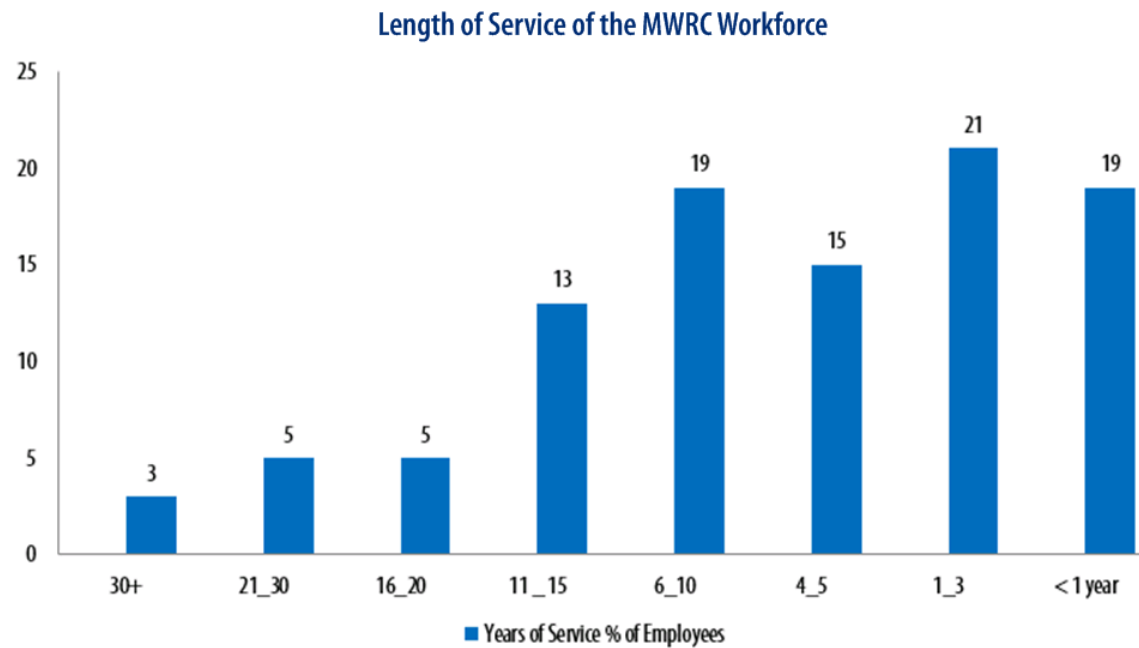
40% of the workforce has up to 3 years' service.

8% of the workforce has over 20 years' service.

26% of the workforce has greater than 10 years service.

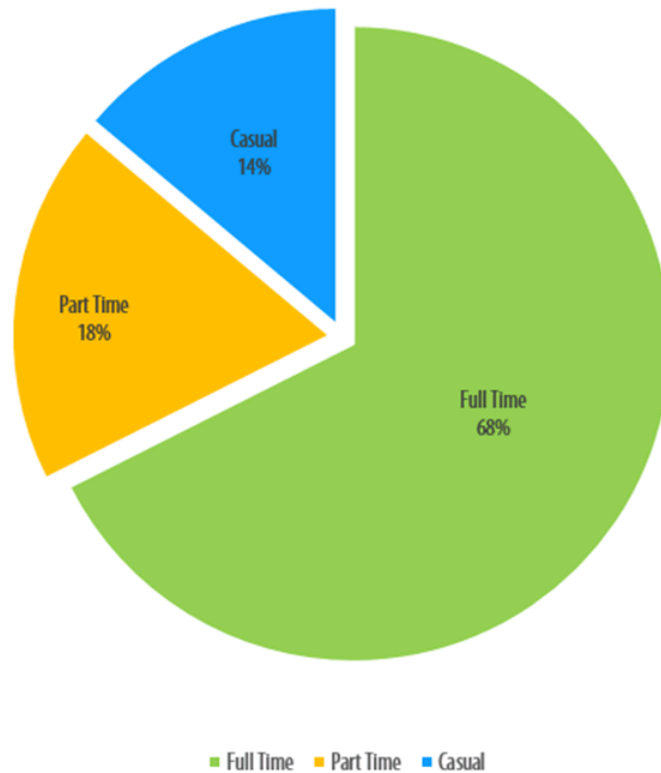
Due to the large number of new employees to Council the orientation and induction process for this group of employees is critical.

Learning and Development strategies need to focus on intensive training for less experienced employees, whilst ensuring there is a structured program to capture the knowledge transfer of those employees within Council who have significant service and experience.



CURRENT PROFILE OF MID-WESTERN REGIONAL COUNCIL WORKFORCE 2017

Employment Status of the MWRC Workforce



Permanent employees represent 86% of the workforce (full time and part time employees).

14% of the workforce is casual and the majority represents seasonal or fluctuating employment such as the pools, parks and gardens, roads infrastructure projects, library and recycling/ironed out facilities.

There has been a 5% increase in the number of employees in part time positions over the past four years. The rise in requests for part time work has largely been addressed through flexible work practices and job sharing arrangements.

TURNOVER AND RECRUITMENT

Over the last twelve months there were 46 terminations giving a 13% turnover rate. Of these terminations 44 were at the initiative of the employee.

MWRC HIGHLIGHTS

- > Women represent 37% of the workforce compared to 63% men
- > Permanent employees represent 86% of the workforce
- > The major occupational groups are Labourers at 24% and Machine Operators and Drivers at 17%
- > Employees aged over 50 years represent 38% of the workforce
- > Employees aged 30 years or less represent 14.5% of the workforce
- > The majority of the workforce 54% is aged between 36 and 55 years
- > 40% of the workforce has up to 3 years of service
- > The workforce turnover rate is 13%



OUR CULTURE ONE ORGANISATION - ONE TEAM

For the past couple of years the organisation has discussed the need to develop a culture of continuous improvement, accountability and performance. In addition to improving our overall mindset, we also seek to build a strong collaborative culture – a culture of teamwork, quality communication and co-operation, of joint effort and shared aims.

Developing collaboration will therefore require us to assess, develop, promote and reward people who not only demonstrate a capacity to do their job and do it well, but who also meet expectations in relation to exhibiting our values of respect, integrity and recognition and working in partnership and across boundaries to achieve Council goals. This means building these elements into our performance management and talent management processes.



Workplace Environment Statement

Our core values are

- Respect**
- Integrity**
- Recognition**

Respect

- We respect ourselves, our team mates and our organisation as a whole.
- When we talk or write to each other we show respect by:
 - being positive, polite and truthful
 - really listening
 - responding politely
 - providing honest feedback
- We never tolerate bullying and discrimination in the workplace.

Integrity

- We are all accountable for our own actions and also for assisting and supporting our fellow workers.
- We seek solutions, we don't cast blame.
- We work for the community and we are proud to show our care for the place in which we live.
- We are committed to action – we do what we say we will do.
- We are honest with each other in everything we say and we do and we are committed to open two-way communication.

Recognition

- We are committed to a healthy, safe and constructive working environment where everyone's well-being is our major focus.
- We work together to develop employment policies and practices that are adaptable to individual circumstances.
- We celebrate our achievements and recognise that everyone's contribution is essential to this Council's success.
- In supporting each other and working together we create the right environment in which we all can achieve our very best.
- We seek continuous improvement both individually and collectively.
- We admit our mistakes and focus on getting better.
- We strive to achieve our personal best and be industry leaders.

We are one organisation and one team

LEARNING AND DEVELOPMENT

Council provides operational and strategic learning and development opportunities incorporating leadership, compliance objectives, knowledge based skills, statutory, licensing and certification requirements. The development opportunities need to be balanced between individual aspirations and the strategic requirements of the organisation.

The approach to ensuring we have the right skill sets at Council needs to be structured and focused on meeting the long term needs of the organisation. A structured succession planning framework assists in ensuring we are meeting these needs.

The learning and development strategies over the next four years will focus on the development needs of the three tiers of leadership (Executive, Managers, Supervisors) in line with our Leadership Competency Framework. Leadership competencies have been developed for each tier and will be embedded in recruitment processes, performance management and learning and development. The Position Description template has been developed to align with the key accountabilities of the position, leadership capabilities and expected standards of behaviour as well as the technical requirements to be successful in the role.

Focus will continue on the skills needed for Plant Operators and Drivers, Trade positions and skilled Operators such as Water and Waste Water Operators, roles that are essential to the frontline delivery of infrastructure services to the community. Council will continue to review opportunities to attract new and younger employees to address issues related to succession and age imbalance and support Trainees and entry level positions in areas such as IT, administration, Stores and Water Operations. We will also continue to engage Apprentices in the Mechanical and engineering fields.

Council continues to experience difficulty in recruiting critical professional and tertiary qualified staff in fields such as Engineering, Planning, Accounting and Health and Building. This situation is reflected in the Government Skills Australia's 2012 E-scan which identified engineers, planners, childcare staff, environmental health workers, surveyors and managers as the most difficult occupations to recruit. Council will continue to review opportunities for "growing its own" professionals and provide support for obtaining tertiary qualifications in difficult to attract and retain fields such as health and building, accounting and engineering and will continue to consider training alternatives for employees who may have an aptitude for these professions. Council will also review its recruitment strategies and look for candidates with transferable skills who can be developed with further training and development.

Focus also needs to be given to the strategies for attracting and retaining employees in these key areas. Council needs to differentiate itself from the other competing industries by promoting flexible working conditions, lifestyle and career development opportunities. Promotion will also be given to the contribution that staff can make to the benefit of the community to make it a "progressive and prosperous community we proudly call home".

Council will also address the learning needs for mature workers who will remain in employment longer but may have to adapt to technology and changing skill requirements.

Therefore, the focus for learning and development will continue to become more focussed and structured designed to balance both the short and long-term needs of the organisation.

ATTRACTING AND RETAINING THE RIGHT EMPLOYEES

In the current competitive labour market it is critical that Council has strategies in place to attract and retain employees. Recognising the risks of not retaining employees and as a part of the Human Resources Plan, Council has implemented a structured orientation and induction process and leadership development program. To build on these initiatives we will:

Employer Branding

Continue to develop our employer brand and the proposition that the Mid-Western Region is a **great place to live and work**. We will utilise digital media to profile and promote jobs and build our brand awareness and raise community awareness of why Council should be a career destination. This will help candidates to understand that working with Council in this Region can be a lifestyle decision whilst also providing a diverse range of career opportunities. To achieve this we will build on our reputation as an award winning organisation that provides a healthy balance between work and lifestyle.

Attracting Youth

Develop strategies to assist us in attracting potential young adult employees to work for Council and gain experience. This will include working closely with local High Schools and tertiary organisations to identify opportunities for young adults to learn more about careers within Council. This provides an opportunity to increase youth awareness of the diversity of jobs and functions within local government.

Retention

Provide our staff with a supportive environment where employees can achieve their potential through learning and development, performance management, workplace flexibility and working in a safe environment that rewards and recognises its employees. Some of the activities we will be undertaking includes the continuation of regular Employee Opinion Surveys, skills and knowledge succession planning including identifying who possesses critical skills and knowledge and determining what we need to do to ensure we retain the skills and knowledge required for a sustainable workforce. We will continue our commitment to establishing a culture of excellence and innovation and continue programs such as the Inspire Encourage Enlighten Program for the women at Council. We will continue to review our capacity to provide workplace flexibility that meets organisational and employee needs.

Recruitment Process

In order to ensure that our recruitment processes are timely and meeting the needs of Council and potential candidates we will continue to ensure all recruitment processes are optimal and streamlined. People involved in the recruitment and selection process will be trained and equipped in merit based selection and will represent Council in a positive light. It is important that there is a positive focus on the great lifestyle both the region and Council can provide.

TALENT MANAGEMENT

Talent management is a high priority for the organisation as indicated by the potential losses to Council both with an increased number of employees approaching retirement age over the next ten to fifteen years and the increasing competition in attracting skilled and professional candidates. To experience improvements in this area it is critical we initiate mentoring and development programs to transfer internal knowledge and nurture those employees with high potential. This will be achieved through performance management and succession planning.

LEADERSHIP

Critical to the success of human resources initiatives over the next four years is the support and drive from within the three tiers of leadership.

Council will continue to focus on leadership and management capability and build on the current leadership programs in partnership with challenging and quality service providers to address professional development with a focus on Council's identified leadership competencies.

Council will also develop initiatives to support good governance including risk management, continuous improvement and innovation and ethical behaviour.



LEADERSHIP DEVELOPMENT FRAMEWORK

Competencies	Creating a constructive culture	Building and leading a team	Cultivating working relationships	Communicating effectively	Thinking strategically	Planning for performance	Effectively managing budgets
Executive	Behaviours and Skills						
Management							
First-Line Leaders							

ADDITIONAL KEY FOCUS AREAS

Diversity and Inclusion

Council is committed to attracting and retaining a diverse workforce that is representative of the community and will review its recruitment and selection processes to develop inclusive employment opportunities. Council will also facilitate opportunities for people with a disability to work or volunteer within Council. Strategies and actions promoting diversity and inclusion will be included in Council's EEO Management Plan and Disability Inclusion Action Plan.

Leveraging Technology

Whilst Council will focus on skill development to assist in the drive for innovation and efficiencies, technology will become increasingly important in driving improvements in service delivery internally and externally. Council also needs to look for technology improvements in the collection of information, data and metrics that can assist in making measured business decisions and forecasting future workforce and service delivery needs. Coupled with the need to leverage technology, will be the need to provide training to ensure that employees have the technical skills to adapt to the new technologies in the workplace.

Council has been conducting employee opinion surveys over a number of years and in 2015 engaged insync surveys to conduct the annual employee survey. The insync survey allows Council to benchmark its performance and engagement results against the Local Government Best Practice Categories using the Business Excellence framework.

Council will continue to conduct Employee Surveys biennially. In 2017, Council will also be trialling a smaller engagement survey that will be completed monthly and will measure staff engagement levels.

Employee Engagement

Mid-Western Regional Council is committed to providing a safe and healthy work environment for all workers in the workplace, as far as is reasonably practicable. In order to achieve this, Council is actively working towards a robust WHS Management System. The WHS system forms the foundation of a proactive, systematic and coordinated approach to the management of health and safety risks and provides for fair and effective workplace consultation, cooperation and issue resolution in relation to work health and safety.

Health, Safety and Wellbeing

WORK, HEALTH AND SAFETY

A WHS Management Plan is developed annually to ensure a program of WHS initiatives and improvements are identified and implemented. Council's Health and Wellbeing initiatives are included in the WHS Management Plan which provides access to benefits such as flu vaccinations, skin checks, proactive health programs and a biennial health and wellbeing day. A quarterly WHS Newsletter focuses on work related safety information and messaging and also safe and wellbeing information. We will continue to ensure we promote our motto "Work Safe, Live Well" and continue to focus on new initiatives that are aligned with both of these goals.

Council has an Employee Assistance Program which provides access to qualified Psychologists for staff and their immediate family. The EAP allows staff to seek confidential professional assistance when they need it.



PERFORMANCE MONITORING

We will monitor our Workforce Strategy using the performance measures as set out in the Workforce Strategy Action Plan.

As a part of our annual preparation of the Operational Plan, we will undertake a review of the Workforce Strategy and this will include an assessment of the previous year's performance against the Action Plan. This review will determine the success of the actions and measures and where improvements are needed, recommendations will be developed and included in the following Operational Plan.

TOWARDS 2030



HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Culture – One Organisation One Team						3.2 Provide a positive and supportive working environment for employees
Respect, Integrity, Recognition	Continue to focus on developing a culture that is consistent with the values incorporated in the Workplace Environment Statement, focusing on performance management, leadership, and communications	Values included in Position Descriptions Measured in Performance Appraisals Rewarded via the Rewards and Recognition Procedure Promoted regularly via internal communications	Combined Leadership Groups	Human Resources Team EPM Budget allocated for Rewards and Recognition	Ongoing	3.2

TOWARDS 2030 

HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Learning and Development						3.2
Skill shortages in Technical/Trades positions	Develop and support traineeships and apprenticeships for critical skilled shortage areas such as Plant Operators, Water and Waste Water Operators and Mechanical/Electrical Trades	Trainee/Apprentice Positions	Executive	Human Resources Team Budget allocated for wages and associated training costs	Ongoing	3.2
Youth employment	Review opportunities for supporting entry level positions that may be suitable for youth Investigate the opportunities to partner with Schools and develop a training program to assist youth in acquiring employment related skills	Trainee/Apprentice Positions	Executive	Human Resources Team Budget allocated for wages and associated training costs	Ongoing	3.2
Skill shortages in Professional Positions	Continue to review opportunities for “growing its own” professionals and provide support for obtaining tertiary qualifications	Addressing skill shortages	Executive	Human Resources Team Budget allocated for wages and/or associated training costs	As required	3.2

TOWARDS 2030



HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Leadership Capability	<p>Implementation of the Leadership Capability Framework</p> <p>Embed the framework into PD's, recruitment processes and performance management</p> <p>Identify development needs during succession planning</p>	<p>Position Descriptions include leadership capability</p> <p>EPM includes leadership capability</p> <p>Succession planning is undertaken annually</p>	<p>Human Resources Team</p> <p>Management Group</p>	<p>Human Resources Team</p> <p>Executive</p> <p>EPM licence costs</p>	Ongoing	3.2
Retaining Employees						3.2
Reward and Recognition	Continue Council's Rewards and Recognition Program for employees	Employees are rewarded and recognised appropriately	Combined Leadership Groups	<p>Human Resources Team</p> <p>Budget allocated for financial rewards and service awards.</p>	Ongoing	3.2
Networking and Inspirational Programs	Continue our commitment to establishing a supportive culture through the continuation of programs such as the Inspire Encourage and Enlighten program	Annual events	Executive	Budget allocated for events	Ongoing	3.2

TOWARDS 2030 

HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Workplace Flexibility	Continue to review our capacity to provide workplace flexibility that meets organisational and employee needs	Flexible working arrangements	Executive Management Group	Human Resources Team Payroll Team	Ongoing	3.2
Attracting Employees						2.1 Improve Communications between Council and the community and create awareness of Council's Roles and responsibilities
Employer Branding	Develop our brand awareness in the community Utilise digital media to profile and promote jobs Promote flexible working conditions, lifestyle and career development opportunities	Suitable pool of candidates for all recruitment exercises	Human Resources Team Recruitment Panels Corporate Communications	Human Resources Team Corporate Communications	Ongoing	2.1

TOWARDS 2030 

HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Attracting Youth	Develop strategies to attract young employees to work for Council including working with local Schools and tertiary organisations	Meetings held with Schools and tertiary organisations Attendance at School classes and events	Human Resources Team	Human Resources Team	Ongoing in School terms	2.1
Recruitment Process	Continue to monitor and review the recruitment process to ensure that it is meeting the needs of potential candidates Provide tools to ensure that people involved in the recruitment process can emphasise the great lifestyle both the region and Council can provide	Suitable pool of candidates for all recruitment exercises	Human Resources Team Selection Panels	Human Resources Team	Ongoing	2.1

TOWARDS 2030 

HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Talent Management and Succession Planning						3.2
Undertake Succession Planning and Talent Management Review	Continue the annual Human Resources Review that addresses: Succession planning Talent management Critical positions Emergency successors Development needs	Review completed annually	Executive	Executive	Ongoing annually	3.2
Diversity and Inclusion						3.2
Diverse Workforce	Facilitate opportunities to increase the diversity of the workforce Implement the actions in Council’s EEO Management Plan and Disability Inclusion Action Plan	Actions implemented	Combined Leadership Groups	Human Resources Team Community Services Team	Ongoing	3.2

TOWARDS 2030



HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Leveraging Technology						3.2 and 3.4 Pursue efficiencies and ongoing business improvement
Leveraging Technology	<p>Identify training needs and roll out training when new technology is introduced into the workplace</p> <p>Deliver training to key staff to improve skills to drive innovation and efficiencies</p> <p>Review opportunities for technology improvements in the collection of data and metrics to improve decision making and forecasting future workforce and delivery needs</p>	<p>Training delivered</p> <p>Review undertaken</p>	Combined Leadership Groups	<p>Human Resources Team</p> <p>ICT Team</p> <p>Finance Team</p> <p>Budget allocated following a review and if required, for additional investment in technology</p>	Ongoing	3.2 and 3.4
Business Improvement						<p>3.1 Pursue excellence in service delivery</p> <p>3.4 Pursue efficiencies and ongoing business improvements</p>

TOWARDS 2030



HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Workplace Flexibility	Investigate flexibility within the award structure to introduce efficiencies and reduce costs e.g. Split shifts	Investigation was undertaken and report prepared on the flexible options available including split shifts Recommendations from the investigation implemented after consultation	Combined Leadership Groups	Combined Leadership Groups Human Resources Team Finance Team Payroll Team	Ongoing	3.1, 3.2 and 3.4
Service Delivery Reviews	Introduce service delivery reviews over next 4 years	Enhanced service delivery outcomes	Executive	Combined Leadership Groups Human Resources Team Finance Team	Ongoing	3.1 and 3.4
Employee Engagement						3.2

TOWARDS 2030 

HUMAN RESOURCES | WORKFORCE STRATEGY 2017-2021

GAP/ISSUE	STRATEGIES/ACTIONS TO ADDRESS ISSUE	PERFORMANCE MEASURE	WHO	RESOURCES	TIMELINE	LINK TO COMMUNITY STRATEGIC PLAN
Employee Engagement Surveys	Continue the Employee Surveys biennially to allow employees to provide valuable feedback to the organisation and to measure the success of engagement initiatives both internally and against other similar organisations	Surveys completed	Executive	Budget allocated for survey every two years for an external survey provider, and every year for monthly survey Human Resources Team	Ongoing	3.2
Health, Safety and Wellbeing						3.2 and 3.3 Prudently manage risks associated with all Council activities
Health, Safety and Wellbeing	Implement, monitor and Review Councils WHS Management System Implement Councils Health and Wellbeing initiatives Quarterly WHS Newsletter Employee Assistance Program Pro-active Return to Work Program Manage WHS Risk Register	Improvement in WHS Management System Audit scores	Human Resources Team Combined Leadership Groups	Budget allocated for WHS initiatives and EAP	Ongoing	



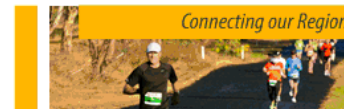
MID-WESTERN REGIONAL COUNCIL
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TOWARDS 2030



Mid-Western Region
Community Plan



TOWARDS 2030

COUNCIL'S VISION
"A prosperous and progressive community that we are proud to call home"

► MAYORAL MESSAGE



The **Mid-Western Region Towards 2030 Community Plan** sets out the community's vision for the future – where we are, where we want to be and how we will get there.

The plan represents an opportunity to create and foster community based goals, values and aspirations – to drive a sustainable community that reconciles the economic, social, environmental and civic leadership priorities for the region. The Mid-Western is a modern and growing region. We continue to have strong growth in industry and population, driven by state significant development.

Coupled with the significant agricultural sector and increased tourism, this presents not only unique challenges but also opportunities for us as a community. Our role as individual custodians, community organisations, industry, business and government is to harness those opportunities.

The Towards 2030 Community Plan has been developed following an extensive consultation exercise in which over 2,500 residents participated in varying forms. It was your input that has forged the direction of the plan, and it will continue to be a vision that we can all contribute towards.

MID-WESTERN REGION

MAJOR TOWNS AND CENTRES

- > Mudgee
- > Gulgong
- > Kandos
- > Rylstone

MAJOR INDUSTRIES

- > Agriculture
- > Property Development
- > Viticulture
- > Mining
- > Tourism
- > Retail Trade

GROWTH

- > 6.2% population growth since 2010
- > Continued growth driven by state significant development

The prosperous Mid-Western Region is located just 3½ hours (or 250km) from Sydney and offers a quality lifestyle in a dynamic economic environment.

Located in the Central West of NSW, the area covers approximately 9,000 square kilometres and has a population of more than 24,000.

ABOUT THE TOWARDS 2030 COMMUNITY PLAN

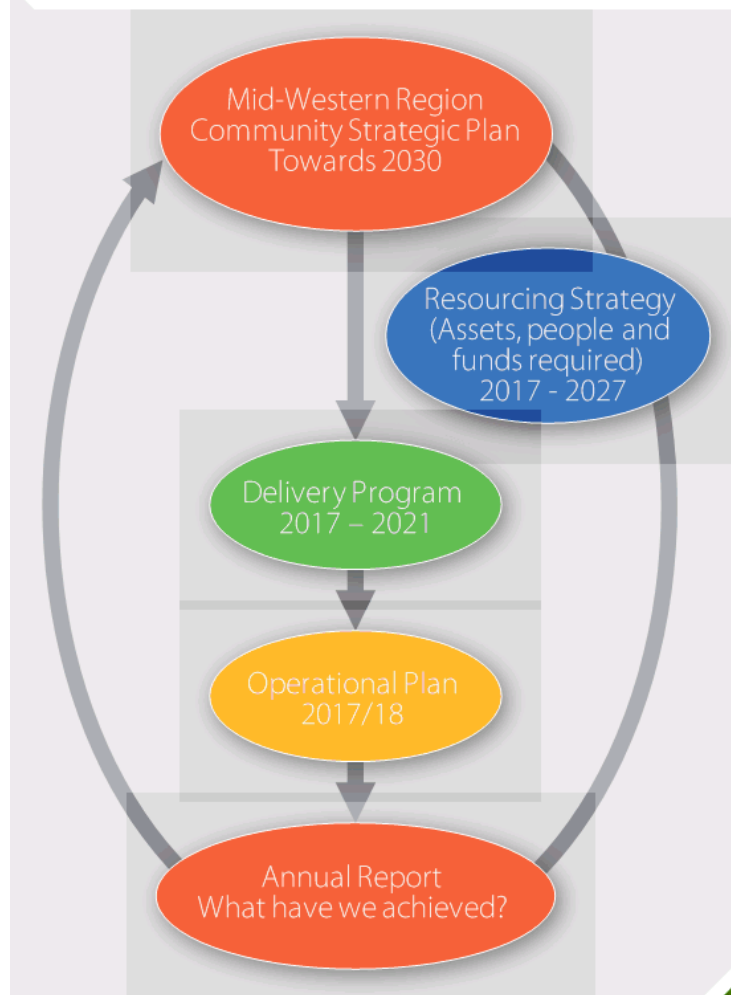
Towards 2030 Community Plan sets out where, as a community, we want to be in the year 2030. It is a future vision developed collaboratively between the community and Council and represents the aspirations of the people who live and work within the Mid-Western Region and strategies for achieving these goals.

Towards 2030 addresses four key questions for the community:

- 1. Where are we now?**
- 2. Where do we want to be in 2030?**
- 3. How will we get there?**
- 4. How will we know when we have arrived?**



HOW THE TOWARDS 2030 COMMUNITY PLAN LINKS TO COUNCIL'S PLANS



The Resourcing Strategy consists of three components:

- 1 Long Term Financial Planning
- 2 Workforce Management Planning
- 3 Asset Management Planning

The Delivery Program summarises the activities that Council has prioritised over a four year term to achieve the Towards 2030 Community Plan, including Council's operations.

The Operational Plan includes a detailed budget of the activities that are to be undertaken each year to achieve the outcomes of the Delivery Program.

The Annual Report provides feedback to the community on Council's progress in achieving the Delivery Program objectives.



HOW DOES THE **TOWARDS 2030 COMMUNITY PLAN** LINK IN WITH OTHER PLANS?

NSW STATE PRIORITIES

The NSW Government has identified 18 state priorities which are aimed at making NSW even better in the future. These priorities align with the Towards 2030 Community Plan and include:

- 1 **Strong Budget and Economy**
Making it easier to start a business; encouraging business investment; boosting apprenticeships; accelerating major project assessment; protecting our credit rating; delivering strong budgets
- 2 **Building Infrastructure**
Improving road travel reliability; increasing housing supply
- 3 **Protecting the Vulnerable**
Transitioning to the National Disability Insurance Scheme; creating sustainable social housing
- 4 **Better Services**
Improving Aboriginal education outcomes; better government digital services; cutting wait times for planned surgeries; increasing cultural participation; ensure on-time running for public transport
- 5 **Safer Communities**
Reducing violent crime; reducing adult re-offending; reducing road fatalities

CENTRAL WEST AND ORANA REGIONAL PLAN

The Plan outlines the goals and actions for the Central West and Orana Region to achieve a sustainable future. It applies to 19 local government areas including the Mid-Western Region, covering an area of 125,666 square kilometres.

The vision for the Central West and Orana Region closely reflects the vision and priorities identified in the Towards 2030 Community Plan. There are direct linkages between the goals and actions in both plans for the next 20 years. The four goals established by the Plan are:

- > A growing and diverse regional economy
- > A region with strong freight transport and utility infrastructure networks that support economic growth
- > A region that protects and enhances its productive agricultural land, natural resources and environmental assets
- > Strong communities and liveable places that cater for the region's changing population

COMMUNITY CONSULTATION

The community played an integral role in the development and review of the Towards 2030 Mid-Western Region Community Plan with over 2,500 people taking part in a variety of consultation and community engagement activities.

The Community Engagement Strategy adopted by Council to inform this review of the Community Plan was based on social justice principles of equity, access, participation and rights and included a range of opportunities for people to become involved in the process. The review process included activities to inform, engage and consult the community over a 12 week period in 2016, including:

- > Telephone surveys
- > Online surveys
- > Community Roadshow
- > Postcard exercise
- > Workshops
- > Direct mail
- > Permanent displays

Community engagement had a dual purpose to both create awareness and seek feedback on the goals and strategies identified in the Community Plan. This was achieved by asking people to consider what they like about the Region now, what they would like the Region to look like in the future and what they see as key priorities for Council to investigate.

Full details on the community consultation process undertaken in 2016 can be found in Council's Community Engagement Strategy.



WHAT OUR COMMUNITY WANTS

CONSULTATION OUTCOMES

The results of extensive community consultation showed that we continue to value: our friendly community, our country lifestyle, our beautiful natural environment, the range of parks and facilities for all ages, activities for youth, ongoing improvements to our transport network and new job opportunities.

During consultation, the community was asked to consider how they would allocate resources between the five key themes of the Community Plan. The results are provided in the graph below.

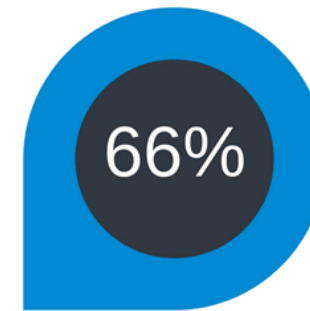
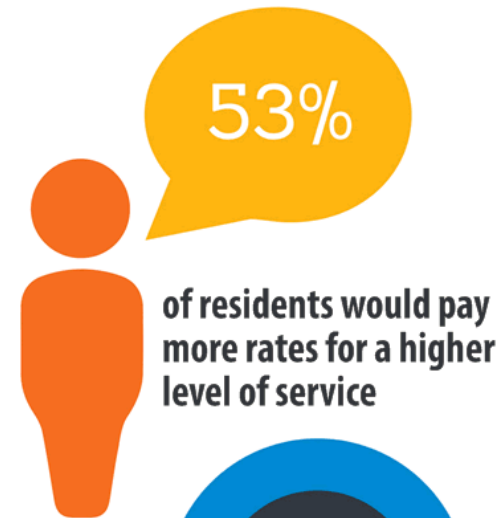
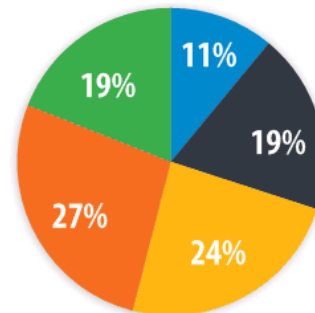
The 5 Key Themes

- Looking After our Community
- Protecting our Natural Environment
- Building a Strong Local Economy
- Connecting our Region
- Good Government

Feedback was sought from the community on the range of services Council provides and satisfaction with existing service levels. 66% of residents indicated they were either satisfied or very satisfied with Council's performance.

Community consultation also identified a range of infrastructure projects as a priority for the community. The top 20 priorities for the community include both new projects and projects already captured in the Towards 2030 Community Plan.

How the Community would allocate resources?



1

LOOKING AFTER

OUTCOME

Vibrant towns and villages with a rich history, a safe and healthy community, and a strong sense of community pride – a great place for families.

GOAL

1 A SAFE AND HEALTHY COMMUNITY

2 VIBRANT TOWNS AND VILLAGES

3 EFFECTIVE AND EFFICIENT DELIVERY OF INFRASTRUCTURE

4 MEET THE DIVERSE NEEDS OF THE COMMUNITY AND CREATE A SENSE OF BELONGING

STRATEGY

- 1.1** Maintain the provision of high quality, accessible community services that meet the needs of our community
- 1.2** Work with key partners and the community to lobby for effective health services in our Region
- 1.3** Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles
- 1.4** Work with key partners and the community to reduce crime, anti-social behaviour and improve community safety
- 2.1** Respect and enhance the historic character of our Region and heritage value of our towns
- 2.2** Manage the impacts of mining operations in the Region
- 2.3** Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning
- 2.4** Maintain and promote the aesthetic appeal of the towns and villages within the Region
- 3.1** Provide infrastructure and services to cater for the current and future needs of our community
- 4.1** Support programs which strengthen the relationships between the range of community groups
- 4.2** Support arts and cultural development across the Region
- 4.3** Provide equitable access to a range of places and spaces for all in the community



OUR COMMUNITY

COMMUNITY INPUT

- > Be a local volunteer
- > Make use of local facilities and services
- > Make sure your community group is listed in Council's Community Directory
- > Join one of the many community groups or organisations involved in various community projects across the Region
- > Dispose of hazardous waste in approved locations
- > Report safety and maintenance issues at public parks, facilities, playgrounds and buildings to Council
- > Be proud of your town and your street
- > Respect the heritage and culture of others
- > Embrace a healthy lifestyle and get involved in local sporting and physical activities

MEASURES

- > An increase in the proportion of new housing stock that is affordable housing
- > Development is of a high quality in keeping with the character of our towns and villages
- > An increase in the proportion of people who feel safe in our community
- > An increase in the number of community members participating in community events, volunteering, activities and organisations
- > An increase in community participation in sporting and recreational activities
- > An increase in the proportion of people who are satisfied with infrastructure conditions and service levels
- > An increase in the proportion of people who feel they have equitable access to community services and facilities to meet their need
- > Improved playground and recreational facilities
- > An increase in the proportion of community members who are satisfied with the range and quality of community and cultural facilities and opportunities



2

PROTECTING OUR

OUTCOME

Conserving and promoting the natural beauty of our region.

GOAL

1 PROTECT AND ENHANCE OUR NATURAL ENVIRONMENT

2 PROVIDE TOTAL WATER CYCLE MANAGEMENT

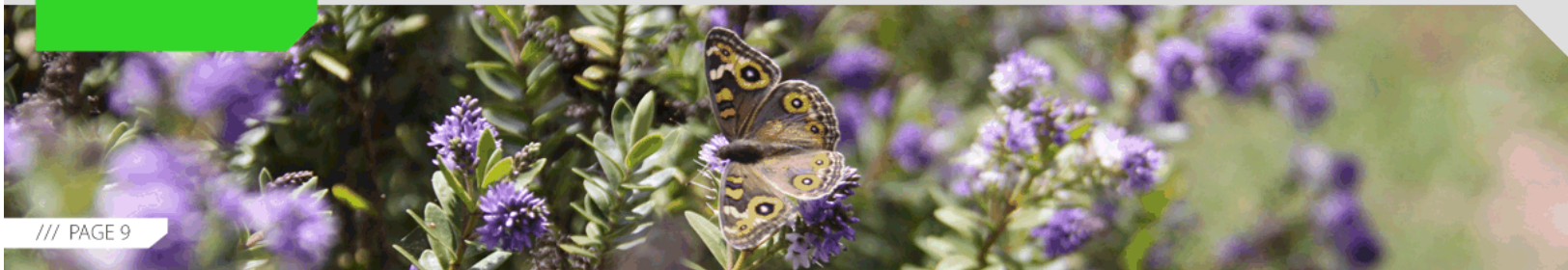
3 LIVE IN A CLEAN AND ENVIRONMENTALLY SUSTAINABLE WAY

STRATEGY

- 1.1 Ensure land use planning and management enhances and protects biodiversity and natural heritage
- 1.2 Minimise the impact of mining and other development on the environment, both natural and built
- 1.3 Raise community awareness of environmental and biodiversity issues
- 1.4 Control invasive plant and animal species

- 2.1 Identify and implement innovative water conservation and sustainable water usage management practices
- 2.2 Maintain and manage water quantity and quality
- 2.3 Protect and improve catchments across the Region by supporting relevant agencies
- 2.4 Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards
- 2.5 Provide a water and sewer network that balances asset conditions with available resources and community needs

- 3.1 Educate, promote and support the community in implementing waste minimisation strategies
- 3.2 Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation
- 3.3 Support programs that create environmental awareness and promote sustainable living
- 3.4 Consider technologies in Council's facilities, infrastructure and service delivery to reduce our ecological footprint



NATURAL ENVIRONMENT

COMMUNITY INPUT

- > Continue to reduce, reuse, recycle – minimising waste to landfill
- > Reduce consumption of energy and fossil fuels, and consider alternative resources
- > Take ownership of our natural environment and protect it through responsible practices
- > Control invasive plant and animal species on private property
- > Support and participate in Council's environmental programs and initiatives
- > Minimise water consumption
- > Keep our waterways clean – the drain is just for rain
- > Educate each other on environmentally sustainable living practices and reduce our environmental footprint
- > Dispose of rubbish properly, do not litter in streets and other public places


MEASURES

- > Reduced damage to our natural environment from economic activities
- > A reduction in tonnes of waste to landfill per capita
- > An increase in the use of alternative water sources
- > Improved standards of water quality in our waterways
- > Meet Best Practice Management Guidelines for Water Supply
- > An increase in the use of alternative energy sources



3 BUILDING A STRONG

GOAL	1 A PROSPEROUS AND DIVERSIFIED ECONOMY	2 AN ATTRACTIVE BUSINESS AND ECONOMIC ENVIRONMENT	3 A RANGE OF REWARDING AND FULFILLING CAREER OPPORTUNITIES TO ATTRACT AND RETAIN RESIDENTS
OUTCOME	A prosperous and diversified economy delivering lifestyle benefits to the community through employment, income and sustainable economic growth.		
STRATEGY	<ul style="list-style-type: none">1.1 Support the attraction and retention of a diverse range of businesses and industries1.2 Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements	<ul style="list-style-type: none">2.1 Promote the Region as a great place to live, work, invest and visit2.2 Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the Region2.3 Support the expansion of essential infrastructure and services to match business and industry development in the Region2.4 Develop tools that simplify development processes and encourage high quality commercial and residential development	<ul style="list-style-type: none">3.1 Support projects that create new jobs in the Region and help to build a diverse and multi-skilled workforce3.2 Build strong linkages with institutions providing education, training and employment pathways in the Region



/// PAGE 11

LOCAL ECONOMY

COMMUNITY INPUT

- > Shop locally to support our local economy
- > Look for local job opportunities
- > Promote the Region to friends and visitors as a great place to live, work, invest and visit
- > Attend and enjoy local festivals and events
- > Create opportunities for trainees, work experience and apprenticeships

MEASURES

- > An increase in the size of the local labour force
- > Decreased unemployment
- > Increased economic activity in the region
- > An increase in available housing stock
- > An increase in the availability of educational offerings in the region
- > An increase in the number of visitors
- > An increase in the number of residents
- > An increase in the proportion of community members satisfied with the range of products and services available locally



4 CONNECTING

GOAL


- 1** HIGH QUALITY ROAD NETWORK THAT IS SAFE AND EFFICIENT
- 2** EFFICIENT CONNECTION OF THE REGION TO MAJOR TOWNS AND CITIES
- 3** AN ACTIVE TRAVEL NETWORK WITHIN THE REGION

OUTCOME

Linking our towns and villages and connecting our region to the rest of NSW.

STRATEGY

- 1.1** Provide traffic management solutions that promote safer local roads and minimise traffic congestion
- 1.2** Provide a roads network that balances asset conditions with available resources and community needs
- 2.1** Develop a regional network in partnership with government agencies, that grows with the needs of residents and businesses
- 2.2** Create a communication network that services the needs of residents and businesses
- 3.1** Develop and enhance walking and cycling networks across the Region
- 3.2** Support viable public transport options across the Region



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OUR REGION

COMMUNITY INPUT

- > Report safety and maintenance issues for roads and footpaths to Council
- > Lobby the State Government for improved transport links
- > Use alternative transport as available
- > Always drive safely and to the conditions of the roads

MEASURES

- > An increase in the proportion of community members who are satisfied with road conditions
- > An increase in the availability of viable and affordable public transport options
- > Increased access to and usage of shared pathways
- > An increase in the average condition of road surfaces
- > An increase in the take up of technologies to support lifestyle and economic activities
- > Improved mobile and broadband coverage across the Region



5 GOOD

OUTCOME

A strong Council that is representative of our community and effective in meeting the needs of the community.

GOAL	<div style="background-color: white; padding: 5px; border: 1px solid #ccc;"> 1 STRONG CIVIC LEADERSHIP </div>	<div style="background-color: white; padding: 5px; border: 1px solid #ccc;"> 2 GOOD COMMUNICATIONS AND ENGAGEMENT </div>	<div style="background-color: white; padding: 5px; border: 1px solid #ccc;"> 3 AN EFFECTIVE AND EFFICIENT ORGANISATION </div>
<h2 style="margin: 0;">STRATEGY</h2>	<ul style="list-style-type: none"> 1.1 Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plan 1.2 Provide accountable and transparent decision making for the community 1.3 Provide strong representation for the community at Regional, State and Federal levels 	<ul style="list-style-type: none"> 2.1 Improve communications between Council and the community and create awareness of Council's roles and responsibilities 2.2 Encourage community access and participation in Council decision making 	<ul style="list-style-type: none"> 3.1 Pursue excellence in service delivery 3.2 Provide a positive and supportive working environment for employees 3.3 Prudently manage risks associated with all Council activities 3.4 Pursue efficiencies and ongoing business improvement



/// PAGE 15

GOVERNMENT

COMMUNITY INPUT

- > Talk to your Councillors about ideas and suggestions for improving Mid-Western Regional Council
- > Attend Council meetings
- > Read Community News and keep up to date with Council activities
- > Provide feedback on public exhibitions of policies, strategies, plans and community projects
- > Participate in community surveys
- > Make use of Council's website

MEASURES

- > Compliance with the Office of Local Government's 'Promoting Better Practice' Program
- > An increase in the proportion of community members who are satisfied with the provision of information by Council
- > An increase in the percentage of service requests completed within established timeframes
- > Meet Fit for Future requirements
- > An increase in the percentage of correspondence and other contact acknowledged and completed within 14 days
- > An increase in the proportion of community members who are satisfied with the customer service provided by Council
- > An increase in overall staff satisfaction and wellbeing



FURTHER READING



INTEGRATED PLANNING AND REPORTING **TOWARDS 2030**

- > Community Engagement Strategy
- > Workforce Management Strategy
- > Asset Management Strategy & Policy
- > Asset Management Plans
 - Roads, Bridges and Footpaths
 - Buildings and Facilities
 - Water Supply Infrastructure
 - Sewerage Treatment Infrastructure
 - Stormwater Drainage
 - Waste Management Facilities
- > Delivery Program and Operational Plan
- > Annual Report

Head to www.midwestern.nsw.gov.au to find the above suite of documents, as well as Council policies, strategies and financial reports.

AND REFERENCES

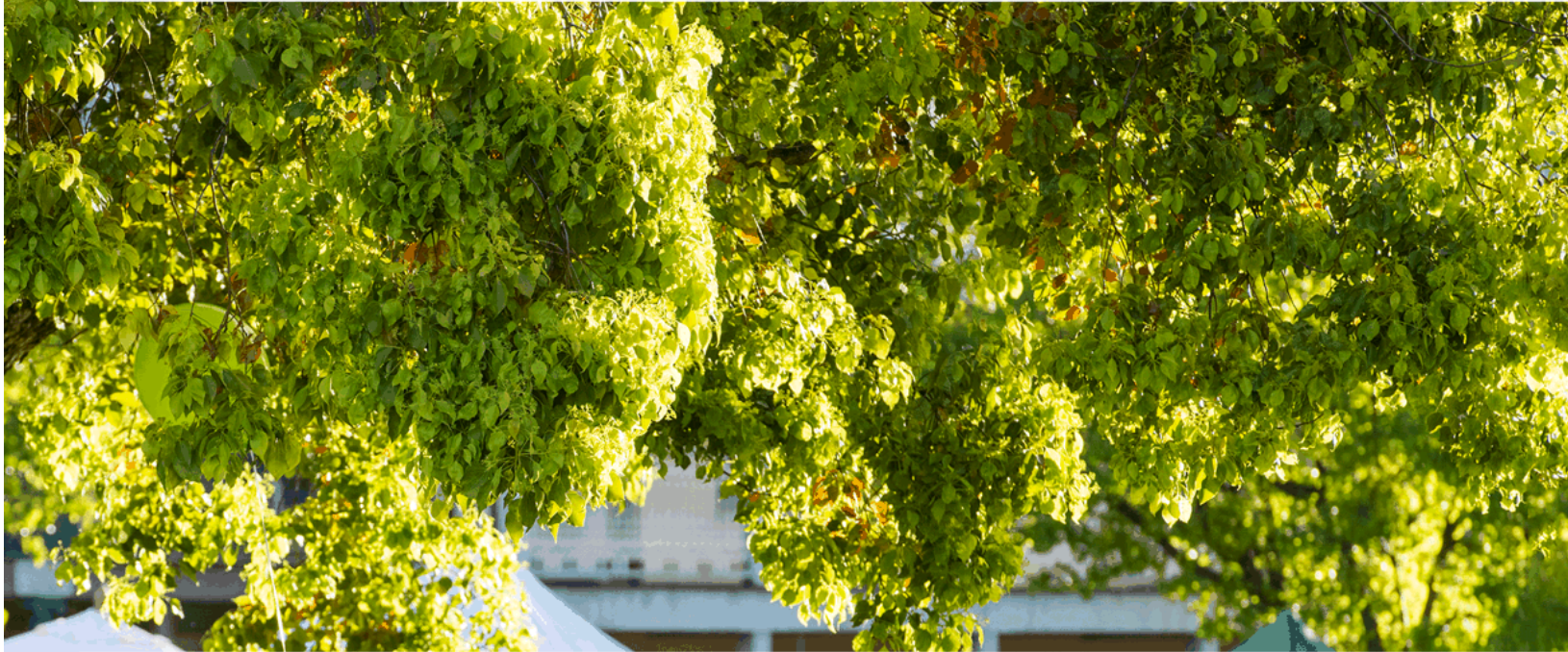
EXTERNAL LINKS

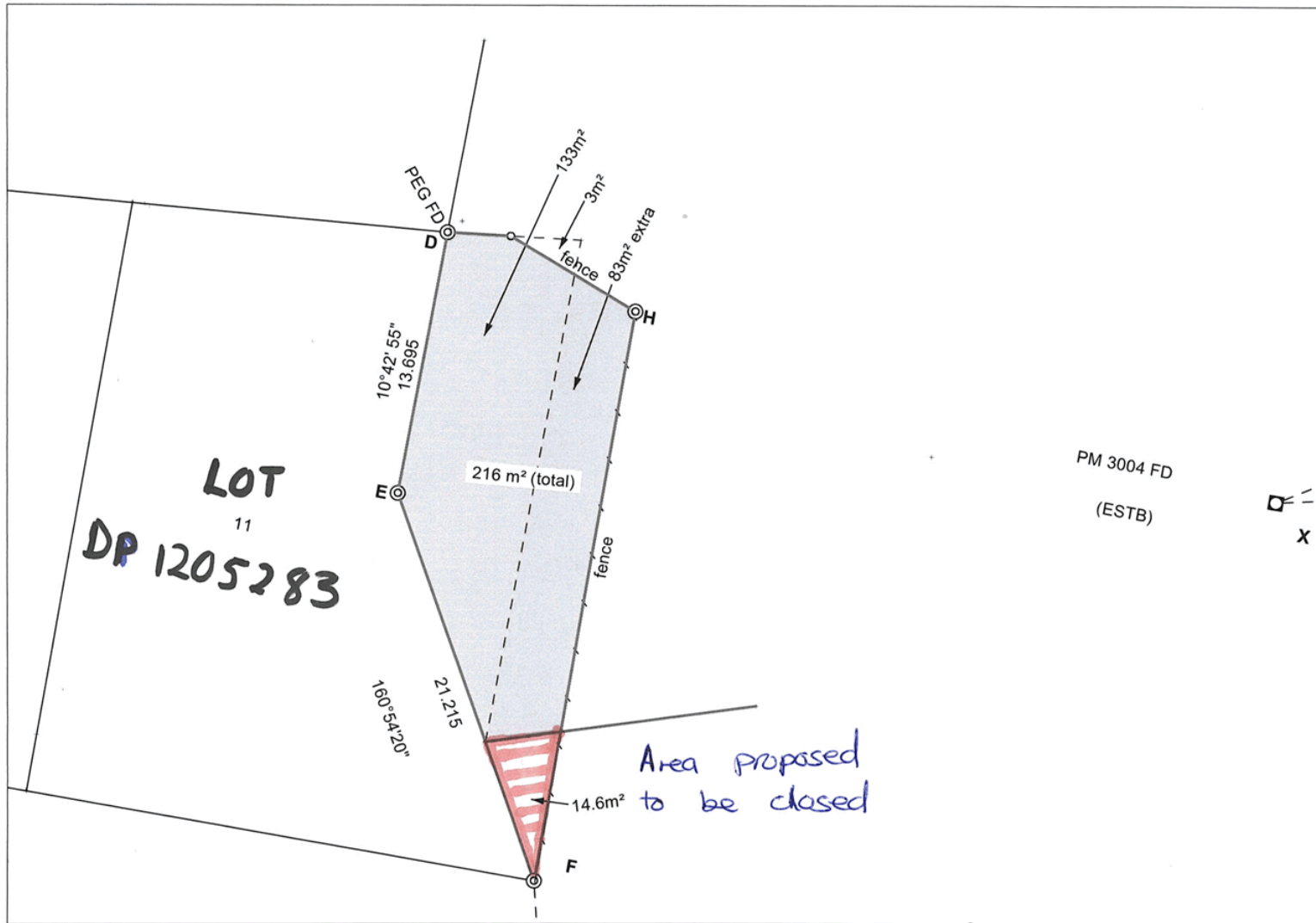
- > NSW State Priorities
www.nsw.gov.au/improving-nsw
- > Draft Central West and Orana Regional Plan
www.planning.nsw.gov.au
- > Office of Local Government
www.olg.nsw.gov.au
(Integrated Planning and Reporting)
- > Mid-Western Community Engagement Strategy
www.midwestern.nsw.gov.au

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Attachment 1

1.1.1 Application for Closure and Purchase of Part Perry Street Road Reserve

REPORT BY THE REVENUE & PROPERTY MANAGER TO 3 DECEMBER 2014 COUNCIL MEETING
Application for closure part Perry St road reserve
GOV400038, ROA100007

RECOMMENDATION

That:

1. **the report by the Revenue & Property Manager on the Application for Closure and Purchase of Part Perry Street Road Reserve be received;**
2. **Council agree to the Application for Closure of that part of Perry Street road reserve adjacent to the eastern boundary of proposed allotment 26 of the Riverview Estate subdivision as shown on the plan in Attachment 4 to this report and make an application to NSW Trade & Investment – Crown Lands for the closure;**
3. **The applicant is to be responsible for all costs in relation to the proposed Road Closure;**
4. **If, upon closure of that section of part of Perry Street road reserve the land vests in Council, Council agree to sell the land to the applicant and authorise the General Manager to negotiate the terms of the sale of the land with the applicant. The applicant is to be responsible for all costs in relation to the land purchase, including Council's reasonable legal costs;**
5. **The General Manager be authorised to sign all documentation necessary in relation to the proposed Road Closure and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;**
6. **Council authorises the Common Seal of Council to be affixed to all documentation necessary in relation to the Road Closure; and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;**
7. **Until the Road Closure is finalised and the land has transferred to the applicant, no development should take place on the Road Closure site.**

Executive summary

This report seeks to secure a resolution to the proposal by Mr John Walker for Council to close and subsequently sell to Mr Walker that part of Perry Street road reserve, identified on Attachment 4 appended to this Report. It is Mr Walker's intent, if Council is agreeable to the road closure and sale, to proceed to consolidate this land with proposed Lot 26 of the Riverview Estate, which Mr Walker is in the process of purchasing, and construct a residence on the consolidated allotment.

Detailed report

The northern end of Perry Street road reserve, off Short Street, is Council controlled and is currently zoned E3 Environmental Protection pursuant to Mid-Western LEP 2012.

Mr John Walker has submitted a proposal for Council to consider closing approximately 213m² of the Perry Street road reserve adjacent to proposed Lot 26 of the Riverview Estate. Mr Walker will purchase Lot 26 of the Riverview Estate upon the registration of the subdivision and to enable the establishment of the preferred residence, requires the additional 213m² of Perry Street road reserve. Attachment 4, appended to this Report, shows the site of the proposed closure.

Attachment 3 shows the northern section of the Perry Street road reserve adjacent to Allotment 1 DP 1176841 (now the site of the proposed Riverview Estate subdivision). This plan was registered on 14/8/2012. There is no technical reason for the irregular "v" shape of the road reserve adjacent to the eastern boundary of proposed Lot 26. The two previous potential developers of Allotment 1 DP 1176841 had plans for a retirement village and subsequently, a community title development. It was intended to create a small area that led from the road directly out onto the proposed (now existing) pathway, hence the irregular "v" shaped boundary. Neither proposal proceeded in that form but the boundary adjustment was finalised at that time to facilitate their developments.

Each application made to Council for a road closure must be considered in accordance with Council's *Permanent Road Closures Policy*. The Policy stipulates Council must take into account the individual circumstances of the road before proceeding through the formal process of road closure as required by the Roads Act. Individual circumstances of a road include:

1. *The likelihood of the road being required as a through road;*
2. *The legal requirement for the road to give access to separate lots or sections;*
3. *The access to public infrastructure or public waterway.*

Circumstances 1, 2 and 3 of the Policy have been considered in relation to Mr Walker's application and it is considered that the proposed road closure would not have a negative impact on either circumstance.

Should Council wish to consent to the road closure application, the matter will be progressed through the formal process of road closure as stipulated by the Roads Act. The ultimate decision however, to close that part of the road reserve will be made by NSW Trade & Investment – Crown Lands after a public process, where the possibility of the closure will be advertised allowing all community members a chance to comment and/or object to the closure.

The road closing processes that are to be progressed by Council are expected to take between 16-20 weeks to complete, dependent upon completion of mandatory investigations and documentation and securing surveys and valuations etc. Once Council has lodged the road closure application with NSW Trade & Investment – Crown Lands, it may take up to 12-18 months for the Crown to process and finalise.

It should also be recognised that there may be a possibility that upon the proposed closure, the land will vest in the Crown and not in Council (Section 38(2)(b) & (c) Roads Act 1993). The outcome is the land would become the Crown's to sell and the proceeds of the sale would be directed to the Crown. Council would not gain any monetary benefit from the closure of that part of the road reserve if the land vests in the Crown upon closure.

A further consideration, if Council wishes to proceed with the closure, relates to the zoning of the site. The road reserve is currently zoned E3 Environmental Protection pursuant to Mid-Western LEP 2012. Proposed lot 26 is zoned R1 General Residential. The creation of the lot through the road closure process does not require planning consent nor does consolidation of land with proposed lot 26. Inevitably, the consolidation would create a split zoned parcel which should be addressed at some future stage to rezone the land to R1 Residential should the Council wish to proceed with the proposal. Until the road closure is finalised and the land has transferred, building over that part of the road reserve should not occur.

Financial and Operational Plan implications

Dependent upon the deliberations of NSW Trade & Investment – Crown Lands in relation to the vesting of the land in Council and in accordance with Council's *Permanent Road Closures* Policy regarding the closure of a road subject to the processes of the Roads Act 1993, the applicant would be responsible for all costs associated with the closure of that part of the road reserve and its purchase from Council.

The purchase price of the land should be calculated on the basis of Improved Capital market rates, with reference to sales of surrounding lands. It is important that the financial return to the community reflects the tangible reduction in public amenity, and the increase in the financial return of the additional area of land acquired by the applicant.

An estimate of the costs involved and a summary of the closure process has been given to Mr John Walker.

Community Plan implications

This report meets Community Plans

Theme 4 - Connecting our Region:

Goal 1: High Quality Road Network That Is Safe and Efficient

Strategy 1.2: Provide a roads network that balances asset conditions with available resource and community needs

Theme 5 - Good Governance:

Goal 3: An Effective and Efficient Organisation

Strategy 3.3: Prudently manage risks associated with all Council activities

DIANE SAWYERS
REVENUE & PROPERTY MANAGER


LEONIE JOHNSON
ACTING DIRECTOR, CORPORATE

19 November 2014


- Attachments:*
1. Permanent Road Closures Policy
 2. Application to close part Perry Street road reserve - Mr John Walker
 3. Plan of Perry Street road reserve
 4. Plan of Site in Application for Closure
 5. Plan of Zoning for Site
 6. Current photograph of the Site

APPROVED FOR SUBMISSION:



BRAD CAM
GENERAL MANAGER

ATTACHMENT 1

	POLICY	ADOPTED CM 6/6/13 Minute 212/13
	Permanent Road Closures	REVIEW: Aug 12 FILE No. A0100021

OBJECTIVE

To manage requests for extinguishment of existing Public Road Reserves.

This policy will assist Council in achieving Theme 4, Goal 4.1 of the Community Plan, *'Connecting our Region High Quality Road Network that is Safe and Efficient'*

POLICY

Council will consider applications from adjoining owners for the closure and sale of unformed roads in the Region provided that it does not deny access to a public waterway, public infrastructure or adjoining properties.

Prior to proceeding through the formal process of road closure through the Roads Act (s33 – 38), Council will take account of the individual circumstances of the road including;

- The likelihood of the road being required as a through road;
- The legal requirement for the road to give access to separate lots or sections;
- The access to public infrastructure or public waterway.

In the event that Council determines that a road may be closed subject to the processes of the Roads Act, the person requesting the road closure will be responsible for the following:

- All costs associated with the closure of the road.
- The cost of the land calculated on the basis of the improved Capital Value of the land through which the road is passing.

Adopted: Min No. 212/13 Ord Mtg 06.06.13
 Re-Affirmed/Amended:
 Review Date:

ATTACHMENT 2



20.10.2014
Mr Brad Cam
General Manager
Mid-Western Regional Council

Dear Sir,

Following our meeting on Friday the 17th of October, I would like to confirm that I would like Council to commence the process of a Permanent Road Closure of land as identified in the attached plan.

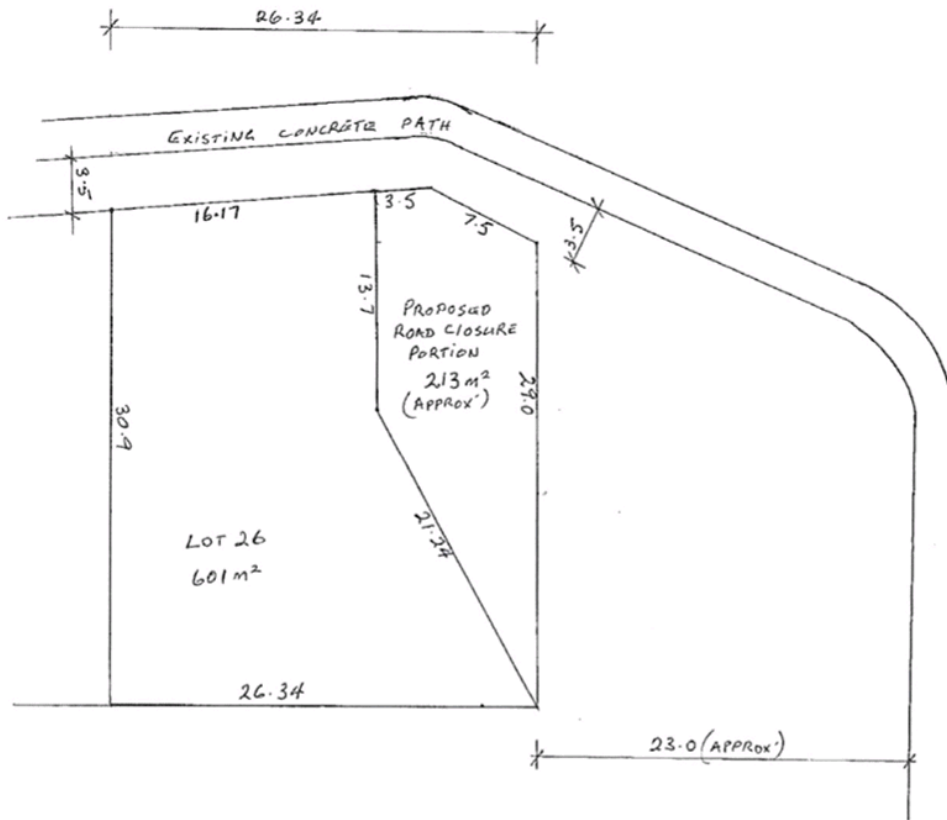
Due to the lengthy process involved, your early attention to this matter would be very much appreciated.

If you require any further information do not hesitate to contact me on 0409247987.

Kind Regards

John Walker





JOHN WALKER
PROPOSED ROAD CLOSURE
2 PERRY ST
MUDGEE.

John Walker - road closure

Council owned land is a valuable public asset owned by Council on behalf of ratepayers. Council has the responsibility to maintain its land asset portfolio in the best interests of the local community and ratepayers and to act consistently, fairly and transparently with its economic and asset management objectives and procedures.

Please note that all road closure applications are considered and processed in accordance with Council's Permanent Road Closure Policy & the Roads Act 1993. I have enclosed a copy of Permanent Road Closure Policy for your information.

The applications are ultimately subject to a Council resolution for approval and all costs are to be met upfront by the applicant. For your consideration I have listed an estimate of the costs involved that would be at your expense:

- Newspaper advertising fee (\$385)
- Department of Primary Industries application fees (est. \$476.00)
- Survey Costs (est. \$4000) ~ valuation
- Survey Lodgment and Registration (est. \$1500)
- Council Linen Release (est. \$280)
- Legal Registration Clerk (est. \$150)
- Solicitors fees (est. \$2000)
- Cost of purchasing land after valuation
- Any further costs which may include bank fees if applicable.

If you wish to proceed with your application, can you please confirm in writing and enclose Council's administration fee of \$276.00 for Council to commence investigations on your proposal.

When the proposal is approved by a Council resolution, you would be required to remit an initial payment of the above costs plus GST to Council. Following receipt of payment, Council will commence with the road closure. It is anticipated that the Crown will take up to 2 years to finalise the closure. Any surplus funds at the end of this process will be reimbursed to you, or if the actual costs exceed the initial estimate, you will be required to pay the difference.

Should you require any further information please do not hesitate to contact Property Department on (02) 6378 2878.

\$ 276.00
20 OCT 2014
R/N: 326127

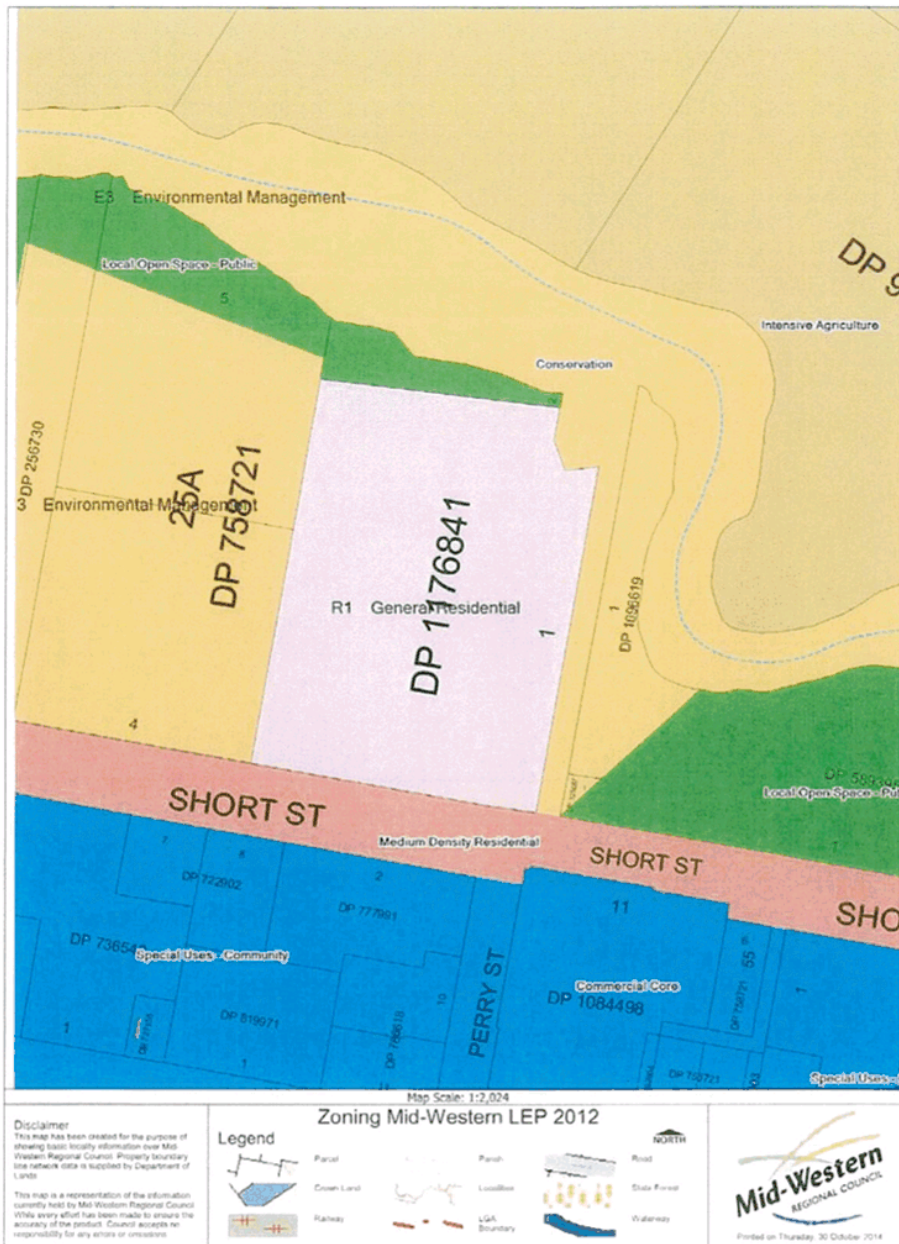
ATTACHMENT 3



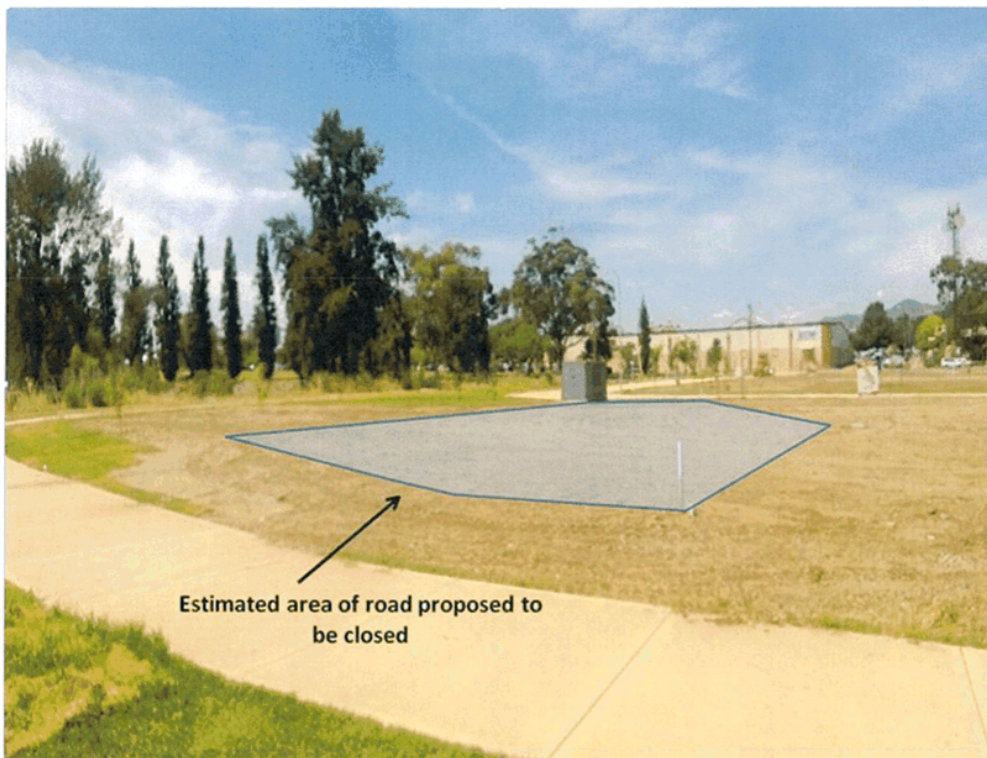
ATTACHMENT 4



ATTACHMENT 5



ATTACHMENT 6





MID-WESTERN REGIONAL COUNCIL

COUNCIL MEETING EXTRACT
COUNCIL MEETING: 3 DECEMBER 2014

6.2.5 APPLICATION FOR CLOSURE AND PURCHASE OF PART PERRY STREET ROAD RESERVE

GOV400038, ROA100007

Councillor Walker declared a pecuniary conflict of interest in Item 6.2.5 as he is the applicant, left the meeting at 6.26pm and did not participate in any discussion or vote in relation to this matter.

526/14

MOTION: Shelley / Cavalier

That:

1. the report by the Revenue & Property Manager on the Application for Closure and Purchase of Part Perry Street Road Reserve be received;
2. Council agree to the Application for Closure of that part of Perry Street road reserve adjacent to the eastern boundary of proposed allotment 26 of the Riverview Estate subdivision as shown on the plan in Attachment 4 to this report and make an application to NSW Trade & Investment – Crown Lands for the closure;
3. The applicant is to be responsible for all costs in relation to the proposed Road Closure;
4. If, upon closure of that section of part of Perry Street road reserve the land vests in Council, Council agree to sell the land to the applicant and authorise the General Manager to negotiate the terms of the sale of the land with the applicant. The applicant is to be responsible for all costs in relation to the land purchase, including Council's reasonable legal costs;
5. The General Manager be authorised to sign all documentation necessary in relation to the proposed Road Closure and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;
6. Council authorises the Common Seal of Council to be affixed to all documentation necessary in relation to the Road Closure; and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;
7. Until the Road Closure is finalised and the land has transferred to the applicant, no development should take place on the Road Closure site.

The motion was carried with Councillors voting unanimously.

Attachment 3

1.1.1 Application for Closure and Purchase of Part Loy Avenue Road Reserve

REPORT BY THE REVENUE & PROPERTY MANAGER TO 19 AUGUST 2015 COUNCIL MEETING
Application for Closure and Purchase of Part Loy Avenue Road Reserve
GOV400043, ROA100007

RECOMMENDATION

That:

1. **the report by the Revenue & Property Manager on the Application for Closure and Purchase of Part Loy Avenue Road Reserve be received;**
2. **Council refuse the offer dated 22/6/2015 made by the Applicant for the proposed closure and purchase of approximately 213m² of part Loy Avenue road reserve adjacent to the eastern boundary of Allotment 11 DP 1205283 as indicated in the attachment in the Confidential section of this business paper, and notify the Applicant accordingly;**
3. **the approximate 213m² area of part of Loy Avenue road reserve adjacent to the eastern boundary of Allotment 11 DP 1205283 remain as road reserve and remain incorporated for open space recreational purposes for the public as part of Lawson Park West.**

Executive summary

At the 3 December 2014 ordinary meeting, Council received a report on a proposal made by Mr John Walker (the Applicant) for closure and subsequent sale to the Applicant of approximately 213m² of Loy Avenue (formally Perry Street) road reserve (the Road) adjacent to the residential allotment owned by Mr & Mrs Walker.

Council resolved to agree to close the Road and authorised the General Manager to negotiate the terms of the sale with the Applicant. Two (2) independent valuations of the Road have since been obtained, however a sale price, based upon these valuations, has not been able to be agreed upon.

This report is now presented to Council for determination of the matter.

Detailed report

On 3 December 2014, Council considered a report on a proposal put forward by the Applicant for the closure and subsequent purchase of the Road by the Applicant. The Road comprises approximately 231m² of unformed Council road reserve at the northern end of Loy Avenue adjacent to the eastern boundary of the residential allotment owned by Mr & Mrs Walker.

Council's resolution agreed to the Road closure and sale of the land to the Applicant, if upon closure of the Road the land vested in Council. The resolution also authorised the General Manager to negotiate the terms of the sale with the Applicant and; the Applicant was to be responsible for all costs in relation to the Road purchase, including Council's reasonable legal costs.

It has since been confirmed by NSW Trade & Investment - Crown Lands that upon the proposed closure of the Road, the land would vest in Council and would be classified as Operational Land enabling Council to sell the land to the Applicant and retain the profit.

For reference, the report to Council of 3 December 2014 and the ensuing Minute are appended as Attachment 1 to this Report.

Two (2) valuations of the Road were obtained from independent licensed valuers, however an agreement as to the sale price, based upon these valuations, has failed to reach fruition.

A copy of each valuation is appended as Attachment 2 in the Confidential Attachments of this Business Paper.

The valuations were made in accordance with the stipulation for assessing a value for a proposed closed Council road reserve as directed by Council's *Permanent Road Closures* Policy.

The premise of this valuation methodology supports Council's responsibilities to manage its land portfolio in the best interests of its ratepayers and the community, to obtain the best value for money and to act consistently, fairly and transparently with its procedures.

It is important that the financial return to the community in relation to the purchase of any Council closed road reserve by any adjoining owner reflects the tangible reduction in public amenity and the true worth of that land and, the increase in the financial return of the additional area of land acquired by that adjoining owner.

The valuation of the Road, proposed to be sold to the Applicant, was carried out on an Added Market Value basis which was determined by the difference in values of the Applicant's existing allotment before and after the addition of the proposed Road area.

Notwithstanding the valuations were based upon the same premise and methodology, the valuations provided vary by \$15,000 (plus GST).

Both valuations were provided to the Applicant who then made an offer dated 20/5/2015, based upon the lowest valuation amount, which the Applicant stated included GST.

The Applicant's offer was rejected on 10/6/2015 and a counter-offer was made to the Applicant for an amount that was approximately 10% less than the highest valuation amount, plus GST. The Applicant was also advised that the counter-offer was the final offer that would be made for the purchase of the Road and that no further negotiations would be entered into.

Although the Applicant was aware that the counter-offer was the final offer that would be made, the Applicant responded on 22/6/2015 with a further offer of an amount that was the same amount as the Applicant offered on 20/5/2015. The Applicant's response included an undertaking that all costs in relation to the Road purchase, including Council's reasonable legal costs (estimate totalling between \$8,000 - \$9,000) would be paid.

It is a mandatory requirement of the *Permanent Road Closures* Policy that all costs relating to a road closure/sale be borne by the person requesting the closure of a specific road. The payment of the associated costs is required in addition to the sale price of the land. It is therefore considered that the Applicant's offer to pay the associated costs is not adding any further value to the Applicant's initial offer dated 20/5/2015.

The Applicant's offer dated 20/5/2015, Council's rejection and counter-offer dated 10/6/2015 and the Applicant's further offer dated 22/6/2015 are appended as Attachments 3, 4 and 5, respectively, in the Confidential Attachments of this Business Paper.

As the General Manager has exercised his delegated authority and has negotiated to within approximately 10% of the highest valuation amount, Council's further resolutions are required in order to determine this matter.

It is recommended that as the Applicant has rejected Council's counter-offer to purchase the Road for the amount that was based upon the highest independent valuation, Council now consider the best interests of the community and ratepayers and continue to use the Road for open space recreational purposes for the public as part of Lawson Park West. By offering to pay an amount that is substantially less than the value as determined by the valuation, the Applicant may be set to gain from obtaining public land disproportionately to the return to the community. This outcome would contravene Council's responsibilities to the community and ratepayers.

Financial and Operational Plan implications

Should Council resolve not to accept the offer dated 22/6/2015 and instead continue to use the Road for open space recreational purposes for the public as part of Lawson Park West, maintenance of the approximate 213m² area of the Road would continue to be funded as provided by the Operational Plan 2015/2016.

Should the offer dated 22/6/2015 be accepted, the Operational Plan 2015/2016 will be amended to reflect the proposed sale proceeds of this land and the sale proceeds will be transferred to the Land Development Reserve with the Operational Plan 2015/16 amended accordingly.

In addition to the price paid for the land, the Applicant would also be responsible for all costs associated with the purchase from Council, including Council's reasonable legal costs.

Community Plan implications

This report meets Community Plan:

Theme 5 Good Governance

Goal 5.3 An effective and efficient organisation

Strategy 5.3.3 Prudently manage risks associated with all Council activities

DIANE SAWYERS
REVENUE & PROPERTY MANAGER


CLARE PHELAN
DIRECTOR, CORPORATE

31 July 2015

Attachments: 1. Report to Council of 3 December 2014 and the ensuing Minute

(included in the confidential section of the business paper):

2. Independent Valuation Reports
3. Applicant's offer dated 20/5/2015
4. Council's rejection and counter-offer dated 10/6/2015
5. Applicant's further offer dated 22/6/2015

APPROVED FOR SUBMISSION:



BRAD CAM
GENERAL MANAGER

ATTACHMENT 1

1.1.1 Application for Closure and Purchase of Part Perry Street Road Reserve

REPORT BY THE REVENUE & PROPERTY MANAGER TO 3 DECEMBER 2014 COUNCIL MEETING
Application for closure part Perry St road reserve
GOV400038, ROA100007

RECOMMENDATION

That:

1. the report by the Revenue & Property Manager on the Application for Closure and Purchase of Part Perry Street Road Reserve be received;
2. Council agree to the Application for Closure of that part of Perry Street road reserve adjacent to the eastern boundary of proposed allotment 26 of the Riverview Estate subdivision as shown on the plan in Attachment 4 to this report and make an application to NSW Trade & Investment – Crown Lands for the closure;
3. The applicant is to be responsible for all costs in relation to the proposed Road Closure;
4. If, upon closure of that section of part of Perry Street road reserve the land vests in Council, Council agree to sell the land to the applicant and authorise the General Manager to negotiate the terms of the sale of the land with the applicant. The applicant is to be responsible for all costs in relation to the land purchase, including Council's reasonable legal costs;
5. The General Manager be authorised to sign all documentation necessary in relation to the proposed Road Closure and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;
6. Council authorises the Common Seal of Council to be affixed to all documentation necessary in relation to the Road Closure; and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;
7. Until the Road Closure is finalised and the land has transferred to the applicant, no development should take place on the Road Closure site.

Executive summary

This report seeks to secure a resolution to the proposal by Mr John Walker for Council to close and subsequently sell to Mr Walker that part of Perry Street road reserve, identified on Attachment 4 appended to this Report. It is Mr Walker's intent, if Council is agreeable to the road closure and sale, to proceed to consolidate this land with proposed Lot 26 of the Riverview Estate, which Mr Walker is in the process of purchasing, and construct a residence on the consolidated allotment.

Detailed report

The northern end of Perry Street road reserve, off Short Street, is Council controlled and is currently zoned E3 Environmental Protection pursuant to Mid-Western LEP 2012.

Mr John Walker has submitted a proposal for Council to consider closing approximately 213m² of the Perry Street road reserve adjacent to proposed Lot 26 of the Riverview Estate. Mr Walker will purchase Lot 26 of the Riverview Estate upon the registration of the subdivision and to enable the establishment of the preferred residence, requires the additional 213m² of Perry Street road reserve. Attachment 4, appended to this Report, shows the site of the proposed closure.

Attachment 3 shows the northern section of the Perry Street road reserve adjacent to Allotment 1 DP 1176841 (now the site of the proposed Riverview Estate subdivision). This plan was registered on 14/8/2012. There is no technical reason for the irregular "v" shape of the road reserve adjacent to the eastern boundary of proposed Lot 26. The two previous potential developers of Allotment 1 DP 1176841 had plans for a retirement village and subsequently, a community title development. It was intended to create a small area that led from the road directly out onto the proposed (now existing) pathway, hence the irregular "v" shaped boundary. Neither proposal proceeded in that form but the boundary adjustment was finalised at that time to facilitate their developments.

Each application made to Council for a road closure must be considered in accordance with Council's *Permanent Road Closures Policy*. The Policy stipulates Council must take into account the individual circumstances of the road before proceeding through the formal process of road closure as required by the Roads Act. Individual circumstances of a road include:

1. *The likelihood of the road being required as a through road;*
2. *The legal requirement for the road to give access to separate lots or sections;*
3. *The access to public infrastructure or public waterway.*

Circumstances 1, 2 and 3 of the Policy have been considered in relation to Mr Walker's application and it is considered that the proposed road closure would not have a negative impact on either circumstance.

Should Council wish to consent to the road closure application, the matter will be progressed through the formal process of road closure as stipulated by the Roads Act. The ultimate decision however, to close that part of the road reserve will be made by NSW Trade & Investment – Crown Lands after a public process, where the possibility of the closure will be advertised allowing all community members a chance to comment and/or object to the closure.

The road closing processes that are to be progressed by Council are expected to take between 16-20 weeks to complete, dependent upon completion of mandatory investigations and documentation and securing surveys and valuations etc. Once Council has lodged the road closure application with NSW Trade & Investment – Crown Lands, it may take up to 12-18 months for the Crown to process and finalise.

It should also be recognised that there may be a possibility that upon the proposed closure, the land will vest in the Crown and not in Council (Section 38(2)(b) & (c) Roads Act 1993). The outcome is the land would become the Crown's to sell and the proceeds of the sale would be directed to the Crown. Council would not gain any monetary benefit from the closure of that part of the road reserve if the land vests in the Crown upon closure.

A further consideration, if Council wishes to proceed with the closure, relates to the zoning of the site. The road reserve is currently zoned E3 Environmental Protection pursuant to Mid-Western LEP 2012. Proposed lot 26 is zoned R1 General Residential. The creation of the lot through the road closure process does not require planning consent nor does consolidation of land with proposed lot 26. Inevitably, the consolidation would create a split zoned parcel which should be addressed at some future stage to rezone the land to R1 Residential should the Council wish to proceed with the proposal. Until the road closure is finalised and the land has transferred, building over that part of the road reserve should not occur.

Financial and Operational Plan implications

Dependent upon the deliberations of NSW Trade & Investment – Crown Lands in relation to the vesting of the land in Council and in accordance with Council's *Permanent Road Closures Policy* regarding the closure of a road subject to the processes of the Roads Act 1993, the applicant would be responsible for all costs associated with the closure of that part of the road reserve and its purchase from Council.

The purchase price of the land should be calculated on the basis of Improved Capital market rates, with reference to sales of surrounding lands. It is important that the financial return to the community reflects the tangible reduction in public amenity, and the increase in the financial return of the additional area of land acquired by the applicant.

An estimate of the costs involved and a summary of the closure process has been given to Mr John Walker.

Community Plan implications

This report meets Community Plans

Theme 4 - Connecting our Region:

Goal 1: High Quality Road Network That Is Safe and Efficient

Strategy 1.2: Provide a roads network that balances asset conditions with available resource and community needs

Strategy 1.3: Develop and enhance walking and cycling networks across the Region

Theme 5 - Good Governance:

Goal 3: An Effective and Efficient Organisation

Strategy 3.3: Prudently manage risks associated with all Council activities

DIANE SAWYERS
REVENUE & PROPERTY MANAGER


LEONIE JOHNSON
ACTING DIRECTOR, CORPORATE

19 November 2014


- Attachments:*
1. Permanent Road Closures Policy
 2. Application to close part Perry Street road reserve - Mr John Walker
 3. Plan of Perry Street road reserve
 4. Plan of Site in Application for Closure
 5. Plan of Zoning for Site
 6. Current photograph of the Site

APPROVED FOR SUBMISSION:



BRAD CAM
GENERAL MANAGER

Attachment 1

	POLICY	ADOPTED CM 6/5/13 Minute 212/13
	Permanent Road Closures	REVIEW: Aug 12 FILE No. A0100021

OBJECTIVE

To manage requests for extinguishment of existing Public Road Reserves.

This policy will assist Council in achieving Theme 4, Goal 4.1 of the Community Plan, *‘Connecting our Region High Quality Road Network that is Safe and Efficient’*

POLICY

Council will consider applications from adjoining owners for the closure and sale of unformed roads in the Region provided that it does not deny access to a public waterway, public infrastructure or adjoining properties.

Prior to proceeding through the formal process of road closure through the Roads Act (s33 – 38), Council will take account of the individual circumstances of the road including:

- The likelihood of the road being required as a through road;
- The legal requirement for the road to give access to separate lots or sections;
- The access to public infrastructure or public waterway.

In the event that Council determines that a road may be closed subject to the processes of the Roads Act, the person requesting the road closure will be responsible for the following:

- All costs associated with the closure of the road.
- The cost of the land calculated on the basis of the improved Capital Value of the land through which the road is passing.

Adopted: Min No. 212/13 Ord Mtg 08.08.13
 Re-Affirmed/Amended:
 Review Date:

Attachment 2



20 10 2014
Mr Brad Cam
General Manager
Mid-Western Regional Council

Dear Sir,

Following our meeting on Friday the 17th of October, I would like to confirm that I would like Council to commence the process of a Permanent Road Closure of land as identified in the attached plan.

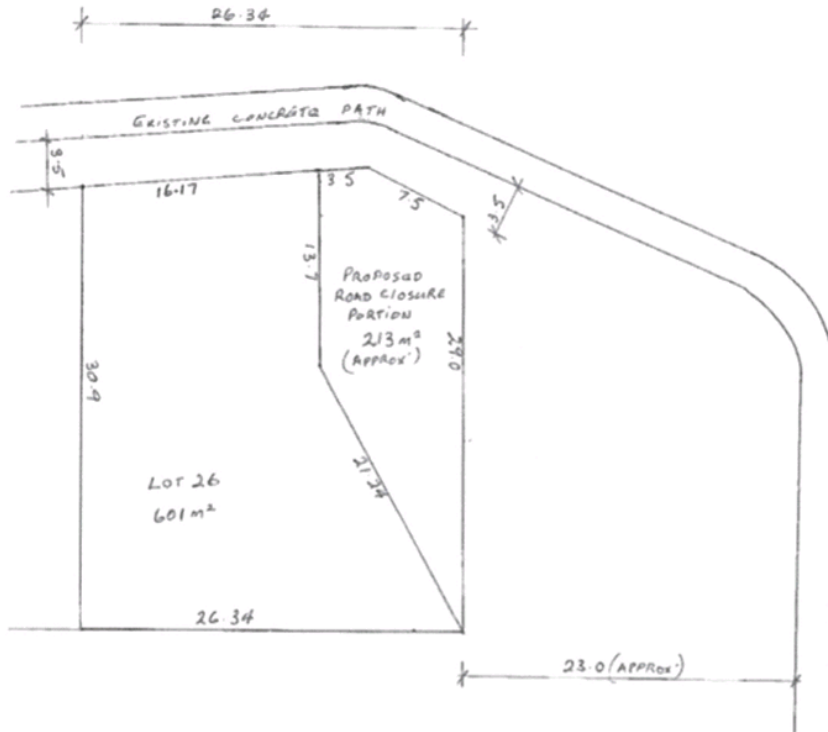
Due to the lengthy process involved, your early attention to this matter would be very much appreciated.

If you require any further information do not hesitate to contact me on 0409247987.

Kind Regards

John Walker





JOHN WALKER
PROPOSED ROAD CLOSURE
2 PERRY ST
MUDGEE.

John Walker - road closure

Council owned land is a valuable public asset owned by Council on behalf of ratepayers. Council has the responsibility to maintain its land asset portfolio in the best interests of the local community and ratepayers and to act consistently, fairly and transparently with its economic and asset management objectives and procedures.

Please note that all road closure applications are considered and processed in accordance with Council's Permanent Road Closure Policy & the Roads Act 1993. I have enclosed a copy of Permanent Road Closure Policy for your information.

The applications are ultimately subject to a Council resolution for approval and all costs are to be met upfront by the applicant. For your consideration I have listed an estimate of the costs involved that would be at your expense:

- Newspaper advertising fee (\$385)
- Department of Primary Industries application fees (est. \$476.00)
- Survey Costs (est. \$4000) *valuation*
- Survey Lodgment and Registration (est. \$1500)
- Council Linen Release (est. \$280)
- Legal Registration Clerk (est. \$150)
- Solicitors fees (est. \$2000)
- Cost of purchasing land after valuation
- Any further costs which may include bank fees if applicable.

If you wish to proceed with your application, can you please confirm in writing and enclose Council's administration fee of \$276.00 for Council to commence investigations on your proposal.

When the proposal is approved by a Council resolution, you would be required to remit an initial payment of the above costs plus GST to Council. Following receipt of payment, Council will commence with the road closure. It is anticipated that the Crown will take up to 2 years to finalise the closure. Any surplus funds at the end of this process will be reimbursed to you, or if the actual costs exceed the initial estimate, you will be required to pay the difference.

Should you require any further information please do not hesitate to contact Property Department on (02) 6378 2878.

\$ 276.00
20 OCT 2014
R/N: 326127

Attachment 3



Attachment 4



Attachment 5



Attachment 6





MID-WESTERN REGIONAL COUNCIL
COUNCIL MEETING EXTRACT
COUNCIL MEETING – 19 APRIL 2017

6.2.5 APPLICATION FOR CLOSURE AND PURCHASE OF PART
PERRY STREET ROAD RESERVE

GOV400038, ROA100007

Councillor Walker declared a pecuniary conflict of interest in Item 6.2.5 as he is the applicant, left the meeting at 6.26pm and did not participate in any discussion or vote in relation to this matter.

526/14 **MOTION:** Shelley / Cavalier

That:

1. the report by the Revenue & Property Manager on the Application for Closure and Purchase of Part Perry Street Road Reserve be received;
2. Council agree to the Application for Closure of that part of Perry Street road reserve adjacent to the eastern boundary of proposed allotment 26 of the Riverview Estate subdivision as shown on the plan in Attachment 4 to this report and make an application to NSW Trade & Investment – Crown Lands for the closure;
3. The applicant is to be responsible for all costs in relation to the proposed Road Closure;
4. If, upon closure of that section of part of Perry Street road reserve the land vests in Council, Council agree to sell the land to the applicant and authorise the General Manager to negotiate the terms of the sale of the land with the applicant. The applicant is to be responsible for all costs in relation to the land purchase, including Council's reasonable legal costs;
5. The General Manager be authorised to sign all documentation necessary in relation to the proposed Road Closure and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;
6. Council authorises the Common Seal of Council to be affixed to all documentation necessary in relation to the Road Closure; and if applicable, to all documentation necessary in relation to the sale of the land to the applicant;
7. Until the Road Closure is finalised and the land has transferred to the applicant, no development should take place on the Road Closure site.

The motion was carried with Councillors voting unanimously.



MID-WESTERN REGIONAL COUNCIL

COUNCIL MEETING EXTRACT

COUNCIL MEETING: WEDNESDAY 19 AUGUST 2015

6.2.9 APPLICATION FOR CLOSURE AND PURCHASE OF PART LOY AVENUE ROAD RESERVE

GOV400043, ROA100007

Councillor Walker declared a significant non-pecuniary interest as the applicant is his brother, left the room at 7.50pm and did not participate in discussion or vote in relation to this matter.

253/15 MOTION: Shelley / Weatherley

That Council agree to sell the land to the applicant for \$25,000. The applicant is to be responsible for all costs in relation to the land purchase, including Council's reasonable legal costs.

AMENDMENT: Martens /

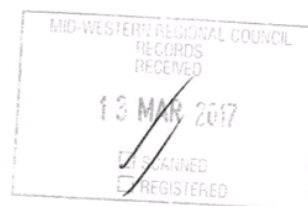
That Council agree to sell the land to the applicant for \$45,000. The applicant is to be responsible for all costs in relation to the land purchase, including Council's reasonable legal costs.

The amendment lapsed for want of a seconder. The motion was put and carried with Councillors voting as follows:

Councillors	Ayes	Nays
Cr Kennedy	✓	
Cr Martens		✓
Cr Shelley	✓	
Cr Thompson	✓	
Cr Weatherley	✓	
Cr Webb	✓	
Cr White		✓

Attachment 4

Mr Brad Cam
General Manager
Mid Western Regional Council



Dear Brad

I would Council to consider a Permanent Road Closure of the 14.6m² of land in Loy Ave, Mudgee, as identified in the attached plan. Once the closure is complete I would like to purchase the land, along with the previously approved adjoining 216m².

I understand that this 14.6m² parcel of land could not be dealt with, with my first application because the adjoining subdivision plan had not been registered. Upon registration of the plan this 14.6m² became road reserve.

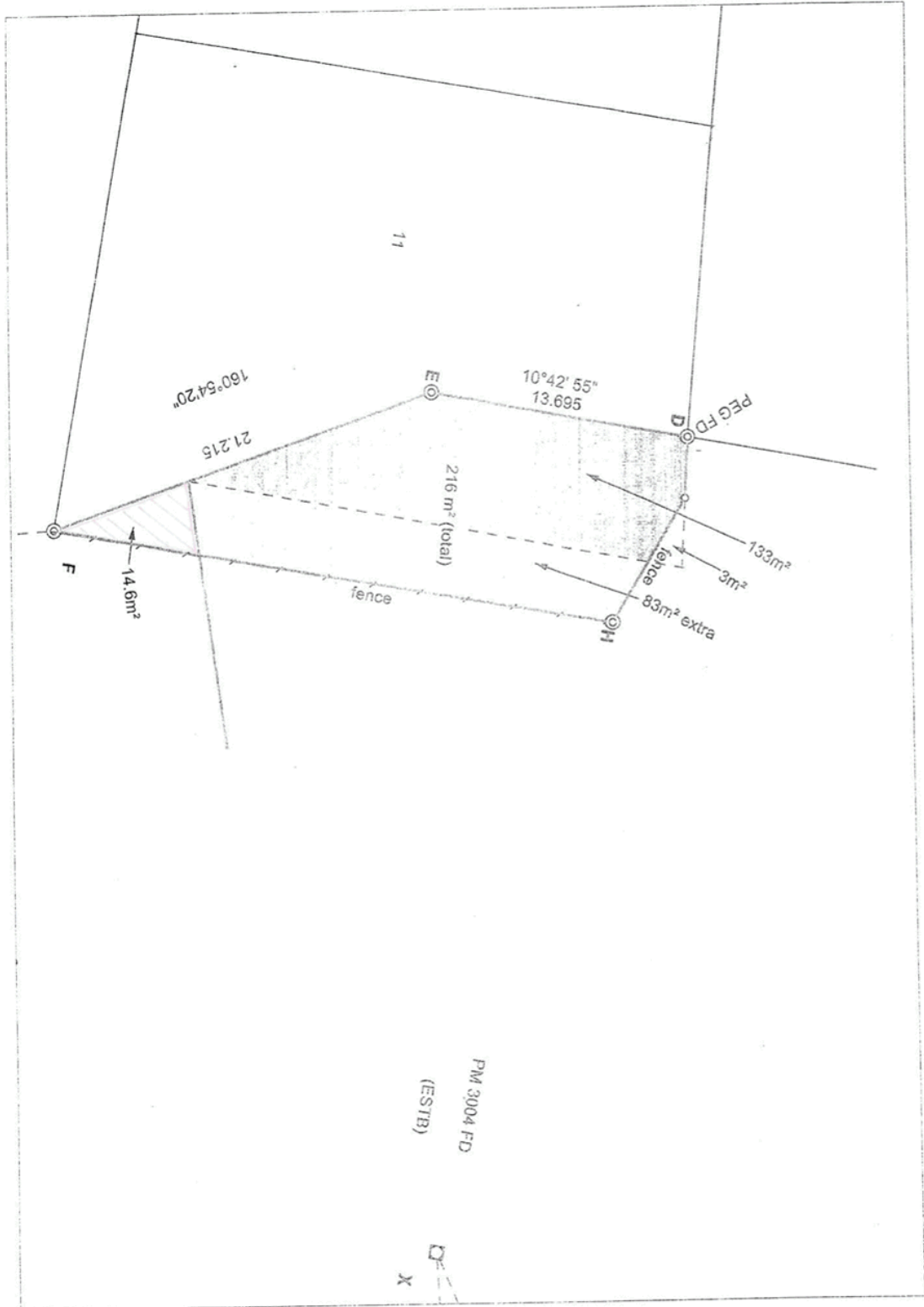
I would like to offer \$1690 for this 14.6m² of land which is a pro rata m² rate of the previously approved \$25,000 offer for the adjoining 216m².

Kind regards

A handwritten signature in black ink, appearing to read "John Walker".

John Walker





Attachment 5



Department
of Industry
Lands

File Reference: 16/04186
Account No: W567765
Your Reference: ROA 100007 Perry Street

PO Box 2215, DANGAR NSW 2309
Phone: 1300 886 235 (Option 2)
Fax: (02) 4925 3517
roads.newcastle@crowland.nsw.gov.au
www.crowland.nsw.gov.au

24 February 2017

Mid-Western Regional Council
PO Box 156
MUDGEES NSW 2850
Attn: Lilian Mutyiri
Via email: Lilian.Mutyiri@midwestern.nsw.gov.au

Dear Lilian

ROAD CLOSING APPLICATION, ROADS ACT 1993
Part Loy Avenue at Mudgee
PARISH: Mudgee, COUNTY: Wellington

I refer to Council's application to close part of Loy Avenue at Mudgee as shown by black colour in Attachment "A".

Approval in principle has been given to the closure of the road and vesting of the land in Council as operational land.

Where applicable, it is advised that Council now responds to any objecting parties informing them of the Approval in Principal decision and how this decision was reached.

The next step in the process is preparation of a plan for registration at Land and Property Information NSW (LPI) to allow a title to be created over the road. Please now engage a registered surveyor to effect survey and preparation of a plan of the road closing area at your own cost.

Please note that the following requirements must be observed:-

1. Survey is to be effected and the plan drafted in accordance with the Surveyor General's Directions, Surveying and Spatial Information Regulation 2012, Conveyancing (General) Regulation 2013 and the Registrar General's Directions for Plans.
2. The area of road approved for closure is defined by black colour on Attachment "A".
3. The plan heading should adhere to LPI Registrar General's Directions available at http://rgdirections.lpi.nsw.gov.au/deposited_plans/roads/closing_roads/dp_for_road_closure:
 - For road not contained with a Torrens/Old System title - "PLAN OF FIRST TITLE CREATION AND ROAD CLOSING UNDER THE ROADS ACT, 1993".
OR
 - For road contained within a Torrens title – "PLAN OF SUBDIVISION OF PART OF '... STREET FOR TITLE ISSUE AND ROAD CLOSURE UNDER THE ROADS ACT 1993 (COMPRISED IN VOL # FOL #)"
OR
 - For road contained within Old System title – "PLAN OF PART OF..... STREET FOR TITLE ISSUE AND ROAD CLOSING UNDER THE ROADS ACT 1993 (BEING LAND COMPRISED IN DEED BOOK ... NO ...)"

- 4. The statement of intention box should contain the statement "IT IS INTENDED TO CLOSE THE ROAD SHOWN AS LOT(S)..."
- 5. If the plan is for first title issue purposes the council's subdivision certificate should be ruled through and the following statement included above the certificate "THIS PLAN IS EXEMPT FROM SUBDIVISION CERTIFICATE UNDER SECTION 23G (b) OF THE CONVEYANCING ACT, 1919".
- 6. The Crown approval section of the plan should be amended to read as follows if necessary:

Crown Lands NSW/Western Lands Office Approval
 I, (Authorised Officer) in approving
 this plan, certify that all necessary approvals in regard to the
 allocation of the land shown herein have been given.
 Signature:
 Date:
 Application Number: W567765
 File Number: 16/04186
 Office: Newcastle

Once prepared, please forward the original Plan Administration Sheet/s and a copy of the plan to this office for endorsement by an authorised officer of Crown Lands. The endorsed sheet/s will then be returned to Council for lodgement with LPI.

If you have any queries in relation to your application please contact our office.

Yours faithfully



Ronnie Watts
 Department of Industry - Lands Business Centre



*Good
Government*

COMMUNITY GRANTS
PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

MID-WESTERN REGIONAL COUNCIL
RECORDS
RECEIVED

- 3 FEB 2017

 SCANNED
 REGISTERED

■ □ □ ■ TOWARDS 2030




CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Mudgee North-West Division of Sydney Legacy
Contact Person	Debbie Baskerville (Office Manager)
Address	133 Market Street Mudgee NSW 2850 (PO Box 95) (Note: Deductible Gift Recipient Status Incorporation no: 026648981)
Phone	02 6370 8600
Email	mudgeenorthwest@sydney-legacy.com.au
ABN	22000048868
Bank Account Name	Sydney Legacy
BSB	032000
Account Number	883364

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Purchase Defibrillator
Amount of funding requested	\$ 2,495.00
Start and finish date	To purchase as soon as grant received.
Briefly describe Project / Activity	Mudgee North-West Division of Sydney Legacy supports war widows/widowers and their dependents. Each month there is a meeting/luncheon of many of the widows from the Mudgee community. Many of these ladies are in their senior years and from time to time the ambulance has been called to assist one of the ladies for medical purposes. Legacy House is also utilized on a regular basis by community groups, and other organizations. It has been a concern from the staff and volunteers (Legatees) that a defibrillator should be part of the first aid equipment for Legacy House. Legacy staff and Legatees visit towns in the north western region of NSW where meetings/luncheons are organized for widows/widowers and to have the defibrillator on hand at 

Mudgee North-West Division of Sydney Legacy supports war widows/widowers and their dependents. Each month there is a meeting/luncheon of many of the widows from the Mudgee community. Many of these ladies are in their senior years and from time to time the ambulance has been called to assist one of the ladies for medical purposes. Legacy House is also utilized on a regular basis by community groups, and other organizations. It has been a concern from the staff and volunteers (Legatees) that a defibrillator should be part of the first aid equipment for Legacy House. Legacy staff and Legatees visit towns in the north western region of NSW where meetings/luncheons are organized for widows/widowers and to have the defibrillator on hand at these meetings would give a sense of relief if the defibrillator were to be required to assist a person. The defibrillator could be a back up here in Mudgee for the ambulance, SES, Rural Fire Service, etc. To purchase a Fire Unit/Volunteer Defibrillator Package is \$2495.00. Please give consideration to this proposal.

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>Assistance is provided to widows/widowers & dependants of service personnel who are deceased or incapacitated. The assistance provided includes completing paperwork to apply for War Widows Pension, support, advising of entitlements and general assistance. We assist all the MWRC Community area persons as described above. The provision of a defibrillator will benefit the community, as abovementioned persons often call into the office, as well as local community members visit Legacy House often as stated above.</p>
<p>What is the expected amount of resident participation?</p>	<p>War widows/widowers of the MWRC community. Also as backup for the emergency service - ambulance, fire, SES. Our rooms are hired out by various local community groups/organisations/dementia group activities gatherings/funeral wakes/meetings etc, and this would enhance the safety/wellbeing of all participants. The defibrillator would be most beneficial in an emergency at Legacy House.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>We regularly consult with other local organisations: eg: nursing homes, home care providers, rural nursing staff, medical practitioners, occupational therapists. These are all consulted on numerous occasions, regarding health issues/concerns for our vulnerable aged seniors of this local MWRC community. Our Office Manager is also a Community Services Worker, and able to visit our dependants as well as assist them when they present to our office. It is important to assist them as much as possible, so they are able to stay in their own home as long as possible, and not enter nursing homes unless necessary.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>If persons have heart complications, staff/volunteers (Legatees) would use defibrillator until ambulance arrives and hopefully save a life. Our Office Manager has completed the Senior First Aid Course, including Defibrillator usage. We have a recently retired specialist paramedic who is a Legatee who can also assist with usage/care of patient until help arrives. Our widows attend a monthly luncheon/meeting and they are all in their senior years, and sometimes do not feel well, we would be prepared for any emergency, especially a heart attack, as seconds count.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 2,495.00
	Club / Organisation / Individual cash towards the project	
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	
	Other Income:	
TOTAL INCOME		\$ 2,495

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
		\$ 2,495
	TOTAL EXPENDITURE	\$ 2,495

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Have you registered for Goods & Services Tax (GST) purposes?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Do you have an ABN?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
ABN	22000048868	
<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>		
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Year		
Amount		
Did your group return the acquittal form?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

** Applicable for grants after 1 July 2016

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input checked="" type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input checked="" type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Debbie Baskerville
Position	Office Manager
Date	01/02/2017
<input checked="" type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input checked="" type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

📍 **CUSTOMER SERVICE LOCATIONS:**
86 Market Street MUDGEE 109 Herbert Street GULGONG 77 Louee Street RYLSTONE

✉ **POSTAL ADDRESS:**
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

Email My Application

Community Grants Policy

Print My Application



Defibrillator Quote

Legacy House

Strictly Private & Confidential January 30, 2017

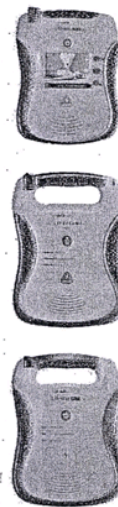
HEALTHCORP

Hi Louise,

Thank you for your enquiry into Defibtech defibrillators. I would like to provide you with specific information regarding automated defibrillators that we recommend for you. Healthcorp is part of the Device Technologies Medical Group which employs over 700 staff in Australia and New Zealand. This includes dedicated specialist teams in, Customer Service, Technical Services, Clinical Education and Regulatory Affairs. Our head office is in Sydney with branch offices in Brisbane, Melbourne, Adelaide, Perth and Auckland.

The below features have made Defibtech defibrillators a leader in the market

- High ratings for dust and water protection
- 8 year warranty on all models
- Longest battery life on the market (7 years for Lifeline semi and fully auto)
- The Defibtech Lifeline VIEW AED is the first and only AED with a full-color interactive display that shows step-by-step videos for performing CPR, rescue breathing, and external defibrillation.
- Manufactured in the US and award winning brand
- All models are FDA approved which means they have gone through the most stringent quality testing
- 24 hour technical support and swap outs if you experience an unlikely issue
- Supported by the largest Australian independent medical device company with over 700 employees
- Drop proof to 1.2m
- Crush proof to 450kg (view unit)
- Simple to use with minimal buttons
- Pre-connected pads and no lids which enhances the simplicity
- Only 1.4kg and 2kg in weight
- Software driven which means future upgrades can be done in the field with a data card



Previous notable deployments



Why do you need a defibrillator?

If defibrillated within the first minute of collapse, the victim's chances for survival are close to 90%. For every minute that defibrillation is delayed, survival decreases by 7-10%. If it is delayed by more than 10 minutes, the chance of survival in adults is less than 5 percent.

http://www.suddencardiacarrest.org/aus/SCAA/pt/sd/news_article/43774/PARENT/layout_details/false



QUOTE TO: Legacy House
 QUOTATION NO: 30032017LH
 DATE: 30/01/2017
 QUOTE EXPIRY: 31/03/2017

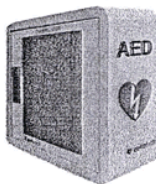
We recognise the commitment that Legacy House has made for the wives of veterans both present and past, as such we would like to offer the following special pricing.

Item	Product Code	Qty	RRP Price per unit	Special pricing per unit
Option 1: Lifeline View	6DCF-E2310-SET	1	\$3400.00 (GST free)	\$2,390.00 (GST free)
Option 2: Lifeline Semi-automatic - with 7 year battery	6DCF-E110-SET	1	\$2850.00 (GST free)	\$1,950.00 (GST free)
Option 3: Fully-automatic- with 7 year battery	6DCF-E130-SET	1	\$2850.00 (GST free)	\$1,950.00 (GST free)

TRAINING, ACCESSORIES & DELIVERY

Item	Item Code	Qty	Special pricing per item
Online Defibrillation familiarisation workbook	Fam -AED	1	NO CHARGE
AED soft carry case	DAC-100/DAC-2100	1	NO CHARGE
Preparation kit (scissors, gloves, mask, razor, towel, waste bag, wipes)	DAC-420	1	NO CHARGE
2 Way AED Wall Sign	DAC-231	1	NO CHARGE
Facility Sticker	DAC-803	1	NO CHARGE
Freight per site	Fre9113	1	\$22.50 + GST

SPECIAL OFFER!!



With the purchase of a Defibtech defibrillator we are happy to provide an Alarmed Wall Mount Cabinet* free of charge.

*Valued at \$228.00 + GST



Certificate of Currency

Aon Risk Services Australia Limited
ABN 17 000 434 720 AFSL 241141

Julie Anggono
Legacy NSW Associated Clubs
LB8 QVB PO
SYDNEY NSW 2000
Fax: 612 92903294

In our capacity as Insurance Brokers to Legacy NSW Associated Clubs, we hereby certify that the under mentioned insurance policy is current.

As at Date

19 July 2016

Policy Information

Class of Insurance
Public & Products Liability Insurance Policy

Underwritten by
CGU Insurance Limited, ABN No: 27 004 478 371

Policy Number(s)
10M 2509207

Expiry Date
01/04/2017

Insured
Legacy NSW Associated Clubs

Interest Insured
The Insured's Legal Liability to pay compensation in respect of:
(a) Injury to any person
(b) Property Damage
(c) Advertising Injury
Occurring within the Geographical Limits during the Period of Insurance as a result of an Occurrence happening in connection with the Insured's Business or Products.

Situation of Risk
Anywhere in the world except United States of America and Canada other than in respect of:
(a)(i) Products sent to the United States of America and/or Canada without the knowledge of the Insured or
(b) Commercial visits by directors and non manual employees normally resident outside USA or Canada

Limit of Liability
\$ 50,000,000 any one occurrence or in respect of Products and Pollution, in the aggregate.

Remarks &/or Interest of Other Parties
Noting the interest in respect to Fundraising Activities in accordance with definition of insured clause 4.11.7 of the Vertex Liability Policy- Abacus Property Service Pty Ltd
APN Outdoor
Ashfield Mall
Bankstown Greenacre
Bankstown Hospital
Bass Hill Plaza
Bathurst Chase
Bathurst City Centre
Bathurst Regional Council
Bathurst Senior Citizens Centre
Becton Property Group, Savills Pty Ltd & Burwood Plaza
Bexley RSL Club
Big W
Birkenhead Point
Blaxland Arcade Shopping Centre
Blaxland Shopping Village
Blue Mountains City Council
Bonnyrigg Plaza
Bourke Shire Council
Brewarrina Shire Council
Bridgepoint Mosman
Brighton-Le-Sands RSL Club
Bundeena RSL Club

Aon Risk Services Australia Limited | ABN 17 000 434 720 | AFSL 241141



Bunnings
Bunnings (Mittagong)
Bunnings Artarmon
Bunnings Balgowlah
Bunnings Bankstown Airport
Bunnings Belrose
Bunnings Bonnyrigg
Bunnings Chatswood
Bunnings Crossroads
Bunnings Hoxton Park
Bunnings Kirrawee
Bunnings Rockdale
Bunnings Taren Point
Bunnings Valley Heights
Bunnings Villawood
Bunnings Warehouse, Minchinbury
Bunnings Warehouse, North Penrith
Bunnings Warehouse, Regentville
Burwood Plaza
Camden RSL
Campbelltown Mall
Campbelltown RSL
Campsie Shopping Center
Caringbah Bowling Club
Caringbah Homemaker Centre
Caringbah Shopping Village
Casula Mall
Centro Bankstown
Centro Chullora
Centro Lennox Shopping Centre
Centro Roselands
Cherrybrook Technology High School
Chester Square Chester Hill
City of Botany Bay
City of Sydney
Club Central Hurstville
Club Central Menai
Club Rivers Riverwood
Coles Katoomba
Coles Ltd
Colliers International
Commonwealth Bank of Australia
Concord Hospital
Coogee Bay Village
Cronulla RSL Memorial Club
Cronulla Sutherland Leagues Club
Dee Why Grand
Earlwood-Bardwell Park RSL Club
Eastgate Shopping Centre
Eastpoint Food Fair
Engadine RSL & Citizens Club
Fitzroy Falls NPWS Visitor Information Centre
Forestway Shopping Centre
Forum Properties St Leonards
Glenmore Park Town Centre
Glenquarie Town Centre
Greenwood Plaza North Sydney
Harbord Growers Market
Harrington Plaza
Heathcote Services & Citizens Club
Highlands Marketplace
Home Hardware
Hornsby Shire Council
Hurstville Memorial RSL Club
IGA SHOP
IGA Supa
IGA Supermarket Taren Point
Ingleburn RSL
Ingleburn Town Centre
Jordan Springs Shopping Centre
Katoomba RSL
Kellyville Plaza Shopping Centre.
Kempsey Shire Council
Kingsgrove RSL Club
Kogarah RSL Club
Lightning Ridge Bowling Club
Lithgow Railway Station
Lithgow Valley Shopping Complex
Main Street



Manly Wharf
Marketta Shopping Centre
Masters St Marys
McDonalds Campbelltown
McDonalds Family Restaurant
McDonalds Family Restaurant - Shell Service Centre
Menai Marketplace
Mid Western Regional Council
Minister for Land and Water Conservation
Minto Marketplace
Miranda RSL Club
Moree Balo Square Complex
Moree District Services Club
Moree Plains Shire Council
Mortdale RSL Club
Mt Annan Marketplace
Nambucca Plaza
Nambucca Shire Council
Narellan Town Centre
Neeta City Shopping Centre
Nepean Village Shopping Centre
Newington Shopping Centre
Northbridge Plaza
Norwest Marketown.
NSW Police
Oatley RSL Club
Pacific Square
Penrith RSL Club Limited
Penshurst RSL Club
Pittwater Place
Plumpton Marketplace
QIC Castle Towers.
RailCorp
Raine & Horne Commercial Retail Services acting for Aldi
Ramsgate RSL Club
Rhodes Shopping Centre
Roads and Traffic Authority
Robertson Pie Shop
Rockdale City Council
Rockdale Plaza
Rockdale RSL Club
Rockdale Spotlight Shopping Centre
Rooty Hill RSL Club
Ropes Crossing Shopping Centre
Rouse Hill Shopping Centre.
Royal Randwick Shopping Centre
Seven Hills Plaza Shopping Centre
South Hurstville RSL Club
Southern Districts Rugby Club
Southgate Shopping Centre
Southlands Shopping Centre
Southpoint Shopping Centre
Springetts Arcade
St Andrews Presbyterian Church
St Clair Shopping Centre
St George Leagues Club
St George Maso's Club
St Marys District Band Club
St Marys Village Shopping Centre
Stockland Glenrose
Stockland Shopping Centre
Stocklands - Baukham Hills
Stocklands Mall
Stocklands Village
Strathfield Plaza
Supa Centa Belrose
Sutherland Shire Council
Sutherland United Services Club
Sydney Harbour Foreshore Authority
Sydney Market Flemington
Taronga Zoo
The Big Bear Shopping Centre Neutral Bay
The Cremorne Centre
The Crest Hotel
The Gowing Brother's Ltd (Kempsey Central)
The Leeton Market Plaza
The Quadrant Castlecrag
Torch Publishing Company
Towns Centre Shopping Centre
Aon Risk Services Australia Limited | ABN 17 000 434 720 | AFSL 241141



Trash and Treasure
Walgett Shire Council
Warriewood Shopping Centre
Warrumbungle Shire Council
Werrington County Shopping Village
Westfield Burwood
Westfield Eastgardens
Westfield Hornsby
Westfield Hurstville
Westfield Liverpool
Westfield Miranda
Westfield Mt Druitt
Westfield North Rocks Shopping Centre.
Westfield Penrith
Westfield Shopping Centre
Westlawn Property Trust/ Clarence Property
Wingecarribee Shire Council
Winmalee Shopping Village
Winston Hills Shopping Centre.
Woolahra Village
Woolworths Ltd
Woolworths Market Square Lane Cove
Woolworths Revesby
Woolworths Supermarket
Woolworths Supermarket Neutral Bay

This is to certify cover has been granted only in terms of the above policy's wording, a copy of which is available upon request.

Contact Us

CRM	Telephone	Email	Branch
Leo Di Paolo	612 8623 4017	leo.dipaolo@aon.com	Levels 1 and 9, 130 George Street PARRAMATTA NSW 2150



ABN Lookup

Current details for ABN 22 000 048 868

ABN details

Entity name:	LEGACY NSW ASSOCIATED CLUBS
ABN status:	Active from 01 Nov 1999
Entity type:	Australian Public Company
Goods & Services Tax (GST):	Registered from 01 Jul 2000
Main business location:	NSW 2000

Australian Charities and Not-for-profits Commission (ACNC)

LEGACY NSW ASSOCIATED CLUBS is registered with the Australian Charities and Not-for-profits Commission (ACNC) [as follows](#):

ACNC registration	From
Registered as a charity view ACNC registration	03 Dec 2012

Business name(s)

Business name	From
Sydney Legacy view	07 Aug 2015
Legacy NSW Associated Clubs view	10 Apr 2015
LEGACY NEW SOUTH WALES view	15 Dec 2009
LEGACY NSW view	15 Dec 2009

ASIC registration - ACN or ARBN

000 048 868 [View record on the ASIC website](#)

Charity tax concession status

LEGACY NSW ASSOCIATED CLUBS is a Public Benevolent Institution endorsed to access the following tax concessions:

Tax concession	From
GST Concession	01 Jul 2005
FBT Exemption	01 Jul 2005
Income Tax Exemption	01 Jul 2000

Deductible gift recipient status

LEGACY NSW ASSOCIATED CLUBS is endorsed as a Deductible Gift Recipient (DGR) from 01 Jul 2000. It is covered by Item 1 of the table in section 30-15 of the *Income Tax Assessment Act 1997*.

 **Important**

Please read **Deductible Gift Recipient (DGR)** information before making a gift.

ABN last updated: 22 Jul 2016

Record extracted: 03 Feb 2017

Disclaimer

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see **disclaimer**.



*Good
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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Playgroup NSW
Contact Person	Sabit Kozak
Address	Suit 4, 2/1C Grand Avenue, Rosehill, NSW, 2142
Phone	0296849518
Email	skozak@playgroupnsw.org.au
ABN	97616861198
Bank Account Name	Playgroup NSW Inc
BSB	032174
Account Number	741534

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	National Playgroup Week
Amount of funding requested	\$ 2,000.00
Start and finish date	Sunday, 26 March, 10am to 1pm
Briefly describe Project / Activity	Community Family Fun Day/Market Day. This free community event will feature entertainment, activities as well as food for families and their children aged 0-5 years. There will also be a special baby focus this year as part of Playgroup NSW's Play Baby campaign.

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>Community engagement - local agencies, services, vendors and community groups invited to participate.</p> <p>Raise awareness of local playgroups and increase membership and support.</p> <p>Free community event.</p>
<p>What is the expected amount of resident participation?</p>	<p>Between 200 - 300 in attendance is expected.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>Working closely with Mudgee Playgroup members to hold event.</p> <p>Inviting local services, agencies, community groups, NFP's and vendors to take part in event.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>We have held National Playgroup Week events on a yearly basis for the past 10 years, across different regional areas and in Sydney,</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 2,000.00
	Club / Organisation / Individual cash towards the project	\$ 0
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	\$ 0
	Other Income:	\$ 0
	TOTAL INCOME	\$ 2,000

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
	Venue	\$ 1,310
	Jumping Castle	\$ 600
	Food items	\$ 300
	TOTAL EXPENDITURE	\$ 2,210

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Do you have an ABN?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
ABN	97616861198				
<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>					
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Year					
Amount					
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Sabit Kozak
Position	Communications & Events Officer
Date	06/02/2016
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au



CUSTOMER SERVICE LOCATIONS:

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE



POSTAL ADDRESS:

Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

Email My Application

Community Grants Policy

Print My Application

2/7/2017

Current details for ABN 97 616 861 198 | ABN Lookup



ABN Lookup

Current details for ABN 97 616 861 198

ABN details

Entity name:	PLAYGROUP ASSOCIATION OF NSW INC
ABN status:	Active from 28 May 2000
Entity type:	Other Incorporated Entity
Goods & Services Tax (GST):	Registered from 01 Jul 2000
Main business location:	NSW 2142

Australian Charities and Not-for-profits Commission (ACNC)

PLAYGROUP ASSOCIATION OF NSW INC is registered with the Australian Charities and Not-for-profits Commission (ACNC) [as follows](#):

ACNC registration	From
Registered as a charity view ACNC registration	03 Dec 2012

Trading name(s)

Trading name	From
PLAYGROUP NSW INC	06 Jul 2006

Charity tax concession status

PLAYGROUP ASSOCIATION OF NSW INC is a Charity endorsed to access the following tax concessions:

Tax concession	From
GST Concession	01 Jul 2005
Income Tax Exemption	01 Jul 2005
FBT Rebate	01 Jul 2005

Deductible gift recipient status

PLAYGROUP ASSOCIATION OF NSW INC is listed by name as a Deductible Gift Recipient (DGR) from 15 Apr 2005. It is covered by **Item 1** of the table in section 30-15 of the *Income Tax Assessment Act 1997*.

Important

Please read [Deductible Gift Recipient \(DGR\)](#) information before making a gift.

ABN last updated: 01 Jun 2013

Record extracted: 07 Feb 2017

Disclaimer

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity

2/7/2017

Current details for ABN 97 616 861 198 | ABN Lookup

for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see [disclaimer](#).



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

MID-WESTERN REGIONAL COUNCIL
RECEIVED
6 - FEB 2017
CUSTOMER SERVICE CENTRE

MID-WESTERN REGIONAL COUNCIL
RECORDS
RECEIVED
06 FEB 2017
 SCANNED
 REGISTERED

■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation LAKE WINDAMERE UNDER CANVAS CAMPING

Contact Person MICHAEL ROWLANDS

Address C/- 121 CHURCH STREET
MUDGEE 2850

Phone 0424 815320

Email mikerowlands@bigpond.com

ABN -

Bank Account Name LAKE WINDAMERE UNDER CANVAS CAMPING

BSB 112-879

Account Number 055132367

PROJECT / ACTIVITY DETAILS

Name of Project / Activity LAKE WINDAMERE ROAD RECONSTRUCTION PROJECT.

Amount of funding requested

Start and finish date

THE PROJECT IS READY TO BEGIN UPON THE ACQUISITION OF FUNDING OR DONATION FROM COUNCIL TO UNDERTAKE THE ROADWORK.

Briefly describe Project / Activity

THE DRIVEWAY ENTRANCE TO THE SITE HAS DETERIORATED, THROUGH WEATHERING, TO THE STAGE THAT ONLY 4WD VEHICLES CAN ACCESS IT. THIS NOW EXCLUDES BUSES AND NON 4WD VEHICLES, AND SUBSEQUENTLY, SCHOOLS AND OTHER COMMUNITY ORGANISATIONS NO LONGER USE THE FACILITIES.

PAGE 2 OF 4 | MID-WESTERN REGIONAL COUNCIL

[THE SITE IS ON CROWN LAND.]

ADDRESS CRITERIA

How will your project benefit the Mid-Western Region community?

THE FACILITY IS UTILISED AS AN OUTDOOR EDUCATION CENTRE BY REGIONAL SCHOOLS. PCYC AND BARNARDOS USE THE SITE FOR DISCONNECTED CHILDREN AND LOCAL FAMILIES USE IT EXTENSIVELY FOR RECREATION.

What is the expected amount of resident participation?

OVER THE YEARS SINCE THE SITES OPENING, WE HAVE AVERAGED APPROXIMATELY 1500 people TROUGH OUR GATE.

What level of consultation and collaboration with other local groups has your organisation undertaken?

CURRENTLY, WE HAVE AN APPLICATION WITH MOOLARBEN MINES FOR A GRANT THAT WILL CONTRIBUTE TOWARDS THE COST OF THE RECONSTRUCTION.

Outline your organisation capacity to deliver the Project / Activity OR describe previous experiences.

IN RECENT TIMES WE AQUIRED FUNDING TROUGH MOOLARBEN, TELSTRA AND MUDEE SOLAR SOLUTIONS TO INSTALL A SOLAR SYSTEM FOR THE SITE. CLUB MUDGEE PAID FOR A 20000L TANK WHICH IS ON ITS WAY AND WE ARE PREPARING GROUND FOR TREE PLANTING AFTER RECIEVING \$5000 FROM LANDCARE AND THE BYLONG PROJECT

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council) INSTEAD OF CASH WE ARE HOPING COUNCIL WILL UNDERTAKE WORKS.
	Club / Organisation / Individual cash towards the project \$2000
	Expected Sales Revenue i.e. Entry Fee, Membership Sales: WE ANTICIPATE OUR AVERAGE ANNUAL NUMBER TO EXCEED 3000 PEOPEE
	Other Income: FUNDRAISING AND GRANTS.
TOTAL INCOME \$0	

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)
	WE ANTICIPATE THE PROJECT WILL COST AROUND \$5000 BUT AS WE HOPE WORK WILL BE CONDUCTED BY COUNCIL WE HAVE NOT APPROACHED OTHER ROAD BUILDERS.
TOTAL EXPENDITURE \$0	

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Do you have an ABN?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
ABN		
<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>		
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
AGAIN, WE ARE APPLYING FOR COUNCIL TO COMPLETE THE ROAD WORKS.		
Year		
Amount		
Did your group return the acquittal form?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

** Applicable for grants after 1 July 2016

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input checked="" type="checkbox"/>	Supplied	
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied	n/a
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied	n/a
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied	WE DO NOT HAVE AN AUSPICOR.

AUTHORISATION OF APPLICANT

Name MICHAEL ROWLANDS

Position PRESIDENT LAKE WINDAMERE UCC.

Date 16/01/2017

I confirm that the information contained in the application form and within the attachments are true and correct.

I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ EMAIL: After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

📍 CUSTOMER SERVICE LOCATIONS:

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE

✉ POSTAL ADDRESS:
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

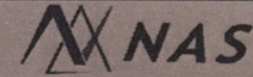
Email My Application

Community Grants Policy

Print My Application



Great Divide Insurance
Authorised Representative of



Great Divide Insurance
Authorised Representative of



National Adviser Services Pty Ltd

ABN 60 096 916 184 Australian Financial Services Licence No. 233750

Great Divide Insurance

Phone: (02) 6372 0200

Email: pam@greatdivideinsurance.com.au

RECEIPT

Billed to: Lake Windamere camping Under canvass Association Inc
PO Box 955
MUDGEE NSW 2850

Invoice No: 1-275041521

Invoice Date: 31/10/2015

Class of Policy: Unreleased
Product: Sterling Public & Products Liability Insurance
Insurer: Sterling Insurance
The Insured: Lake Windamere camping Under canvass Association Inc

Policy No: 14050193

Period of Cover:

From: 31/10/2015

To: 31/10/2016 at 4:00pm

2/7/2017

Current details for ABN 14 843 629 727 | ABN Lookup



ABN Lookup

Current details for ABN 14 843 629 727

ABN details

Entity name:	LAKE WINDAMERE UNDER CANVAS CAMPING ASSOCIATION INCORPORATED
ABN status:	Active from 01 Nov 1999
Entity type:	Other Incorporated Entity
Goods & Services Tax (GST):	Not currently registered for GST
Main business location:	NSW 2850

Deductible gift recipient status

Not entitled to receive tax deductible gifts

ABN last updated: 21 Mar 2011

Record extracted: 07 Feb 2017

Disclaimer

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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Gulgong Hostel Association Inc (Trading as Wenonah Lodge & Wenonah Community
Contact Person	Jennifer Crust
Address	PO Box 485, Gulgong NSW 2852
Phone	026374 2222
Email	jennifer.crust@wenonah.org.au
ABN	12954086227
Bank Account Name	Commonwealth Bank of Australia
BSB	062549
Account Number	00901649

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Covered pergola at the back of the kitchen for our Meals on Wheels volunteers & security window grills for kitchen windows
Amount of funding requested	\$ 1,350.00
Start and finish date	within 6 weeks of getting the funding
Briefly describe Project / Activity	Wenonah Lodge spent \$250,000 locally to build a brand new commercial kitchen in 2015. The kitchen is wonderful, but the funding did not extend to building an awning at the back of the kitchen where our Meals on Wheels volunteers pick up the meals for delivery each day for delivery to the frail aged in Gulgong. The funding also did not extend to putting a security grill on the kitchen windows which is needed to ensure that the staff on night duty are feeling safe from intruders.

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>We have 40 volunteers on our books who deliver Meals on Wheels. When it is raining they have to get out from their cars, run to the back door of the kitchen to receive the meals and then deliver those meals to up to 15 frail aged clients.</p> <p>We employ 38 staff and those staff who work night duty have requested that we put a security grill on both the kitchen windows. These windows are probably the most exposed to the street out of all our windows as they are not enclosed within the security fence like all the other windows.</p>
<p>What is the expected amount of resident participation?</p>	<p>This project will benefit approx 40 volunteers and 38 staff</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>Our MOW volunteers and our maintenance officer</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>Wenonah Lodge project managed the building of the new kitchen which had total cost of \$250,000. Our maintenance officer is a licensed tradesman.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 1,350.00
	Club / Organisation / Individual cash towards the project	\$ 600.00
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	\$ 0.00
	Other Income:	\$ 0.00
	TOTAL INCOME	\$ 1,950.00

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
		\$ 650.00
		\$ 1,300.00
	TOTAL EXPENDITURE	\$ 1,950.00

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Do you have an ABN?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
	ABN	12954086227			
	<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>				
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
	Year				
	Amount				
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Jennifer Crust
Position	CEO
Date	05/02/2017
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au



CUSTOMER SERVICE LOCATIONS:

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE



POSTAL ADDRESS:

Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

Community Grants Policy

Print My Application



Date 1 April 2016

Certificate of Currency

This is to certify that the under mentioned Policy is current at the time of issue of this Certificate of Currency, subject always to the Insuring Clause, Exclusions, Definitions, Standard Conditions and Limits of Liability set out in the Policy, its *Schedule* and its Endorsements.

Class of Insurance

Zurich Aged Care

Policy Number

78 2231221 ZAC

Insured

Gulgong Hostel Association Inc

Business

Operation of Aged Care Facilities

Limit(s) of Liability

Combined General Liability

\$20,000,000 any one *occurrence*, limited in respect to *products* to \$20,000,000 any one *occurrence* and in the aggregate for all *occurrences* during the *period of insurance*

Professional Indemnity

\$10,000,000 any one claim
\$10,000,000 in the aggregate

Zurich Financial Services
Australia Limited
ABN 11 008 423 372

Period of Insurance

From 19 March, 2016 at 4:00pm to 19 March, 2017 at 4:00pm

Territorial Limits

As defined in the Policy

Zurich's Proportion

100%

Telephone
Direct phone +61 2 9995 2601
Direct fax
E-mail
michael.csomore@zurich.com.au



Page 2

Issued

at Head Office on 1 April 2016



Zurich Australian Insurance Limited
ABN 13 000 296 640
AFS Licence No: 232507

2/13/2017

Current details for ABN 12 954 086 227 | ABN Lookup


ABN Lookup

Current details for ABN 12 954 086 227

ABN details

Entity name:	GULGONG HOSTEL ASSOCIATION INC
ABN status:	Active from 20 Apr 2000
Entity type:	Other Incorporated Entity
Goods & Services Tax (GST):	Registered from 01 Jul 2000
Main business location:	NSW 2852

Australian Charities and Not-for-profits Commission (ACNC)

GULGONG HOSTEL ASSOCIATION INC is registered with the Australian Charities and Not-for-profits Commission (ACNC) [as follows](#):

ACNC registration	From
Registered as a charity view ACNC registration	03 Dec 2012

Trading name(s)

Trading name	From
WENONAH LODGE	20 Apr 2000

Charity tax concession status

GULGONG HOSTEL ASSOCIATION INC is a Public Benevolent Institution endorsed to access the following tax concessions:

Tax concession	From
GST Concession	01 Jul 2005
FBT Exemption	01 Jul 2005
Income Tax Exemption	01 Jul 2000

Deductible gift recipient status

GULGONG HOSTEL ASSOCIATION INC is endorsed as a Deductible Gift Recipient (DGR) from **01 Jul 2000**. It is covered by **Item 1** of the table in section 30-15 of the *Income Tax Assessment Act 1997*.

Important

Please read [Deductible Gift Recipient \(DGR\)](#) information before making a gift.

ABN last updated: 22 Jul 2016

Record extracted: 13 Feb 2017

Disclaimer

2/13/2017

Current details for ABN 12 954 086 227 | ABN Lookup

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see [disclaimer](#).



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

MID-WESTERN REGIONAL COUNCIL
RECORDS
RECEIVED
10 FEB 2017
 SCANNED
 REGISTERED



■ ■ ■ ■ ■ TOWARDS 2030

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation COOYAL TENNIS CLUB INC

Contact Person JENNIFER HAWDEN

Address 355 IRONBARK RD KAINS FLAT 2850

Phone 63735413

Email

ABN 36914861345

Bank Account Name COOYAL TENNIS CLUB FAMILY 1ST CREDIT UNION

BSB 802-207

Account Number 14393

PROJECT / ACTIVITY DETAILS

Name of Project / Activity PURCHASE DEFIBRILLATOR

Amount of funding requested \$2500

Start and finish date WILL PURCHASE AS SOON AS FUNDING BECOMES AVAILABLE

Briefly describe Project / Activity TO HAVE DEFIBRILLATOR AVAILABLE TO ALL WHO PARTICIPATE IN ACTIVITIES AT THE COOYAL PARK

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council) \$2500
	Club / Organisation / Individual cash towards the project COOYAL TENNIS CLUB HALL COMMITTEE BUSH FIRE BRIGADE TO MAKE UP FULL AMOUNT
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:
	Other Income: MAIN INCOME IS THROUGH CATERING AT FIELD DAY THIS IS THEN DIVIDED TO ALL GROUPS WHO USE THE AREA
TOTAL INCOME	\$0 1050 FROM COOYAL

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)
	\$2950 - \$1600 DEFIBRILLATOR
	4 PEOPLE \$600 DOING ISTAID COURSE
TOTAL EXPENDITURE	\$0 \$2950 \$3150

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Do you have an ABN?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
ABN	36914861345	
<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>		
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Year		
Amount		
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/> Yes <input type="checkbox"/> No

ADDRESS CRITERIA

WE ARE A SMALL ACTIVE COMMUNITY IN A RURAL AREA OUTSIDE OF MUDGEE TOWN. TO HAVE A MEDICAL BACKUP IS VERY IMPORTANT. THE DEFIBRILLATOR WILL BE PLACED IN OUR COMMUNITY HALL & WILL BE KNOWN TO EVERYONE WHO USES THE FACILITIES AS WELL AS BE ON HAND IF NEEDED FOR VISITORS. THE TENNIS CLUB HAS PLAYERS FROM GULGONG TENNIS CLUB & MUDGEE TENNIS CLUB VISIT - HORSE ENDURANCE RIDE & BUSHFIRE BRIGADE TRAINING DAYS

How will your project benefit the Mid-Western Region community?

What is the expected amount of resident participation? WILL BE AVAILABLE TO BE USED FOR ANY RESIDENT WHEN & IF NEEDED

THE TENNIS CLUB HAVE SPOKEN TO MEMBERS OF COOYAL PARK TRUST - COOYAL HALL COMMITTEE - COOYAL BUSHFIRE BRIGADE - COOYAL GRAFT GROUP COOYAL MOTHERS & CHILDRENS GROUP & OTHERS IN THE COMMUNITY THEY ARE ALL IN AGREEMENT THAT THE DEFIBRILLATOR IS SOMETHING WE NEED

What level of consultation and collaboration with other local groups has your organisation undertaken?

Outline your organisation capacity to deliver the Project / Activity OR describe previous experiences.

THE TENNIS CLUB HAS RECEIVED OTHER GRANTS WHERE WE HAVE PUT UP NEW FENCING - PRACTICE TENNIS WALL - HAVE STARTED JUNIOR TENNIS TRAINING FOR CHILDREN IN THE AREA - FUND ALL OUR OWN CONSTRUCTION ALL THESE THINGS HAVE BEEN DELIVERED ON TIME & FULLY FUNDED THROUGH GRANT & FUNDRAISING.

THE BUSHFIRE BRIGADE HAS A MEMBER WHO IS STILL WITH US THANKS TO A DEFIBRILLATOR BEING AVAILABLE WHERE HE WAS IN TOWN WHEN HE SUFFERED A HEART ATTACK.

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input checked="" type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input checked="" type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name **JENNIFER HALDEN**

Position **PRESIDENT COOYALTENNIS CLUB**

Date **10.2.17**

I confirm that the information contained in the application form and within the attachments are true and correct.

I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

📍 **CUSTOMER SERVICE LOCATIONS:**

86 Market Street MUDGEE	109 Herbert Street GULGONG	77 Louee Street RYLSTONE
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✉ **POSTAL ADDRESS:**
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

[Email My Application](#) [Community Grants Policy](#) [Print My Application](#)



CERTIFICATE No. TA201617

Certificate of Insurance Currency

Sportscover Australia Pty Ltd

This certificate confirms that the under-mentioned policy is effective in accordance with the details shown:-

Name of Insured: Tennis Australia Club Insurance Program
(Including Tennis NSW and Cooyal Tennis Club)

Cover: Public Liability: \$20,000,000 any one occurrence
Products Liability \$20,000,000 any one occurrence and in the aggregate
Professional Indemnity: \$10,000,000 any one claim and in the aggregate
(For the Business of Tennis as more clearly defined in the Policy Wording.)

Sport: Tennis

Excess: As per policy schedule.

Period of Insurance: 1/11/2016 to 30/06/2017

Underwriter: Sportscover Australia under an authority from Certain Underwriters at Lloyd's

Policy Number: PMEL99/0072947

Counterparties: Any Council, Shire, School or Government Department from whom the above named leases and/or hires and/or rents/or uses with written permission land and/or buildings shall be indemnified for claims brought against the Council, Shire, School or Government Department for which The Insured becomes legally liable to pay compensation.

**For full terms, conditions and exclusions please refer to Your Policy Wording
Version: General_Liability_For_Amateur_Sports_Policy_Wording_0110.15**

Manager:



Date: 17/01/2017



CERTIFICATE No. TA201516

Certificate of Insurance Currency

Sportscover Australia Pty Ltd

This certificate confirms that the under-mentioned policy is effective in accordance with the details shown:-

Name of Insured: Tennis Australia Club Insurance Program for Tennis Coaches
(Including: Blake Wilkinson – 61200150783)

Cover: Public Liability: \$20,000,000 any one occurrence
Products Liability: \$20,000,000 any one occurrence and in the aggregate
Professional Indemnity: \$10,000,000 any one claim and in the aggregate
(For the Business of Tennis as more clearly defined in the Policy Wording and Schedule.)

Sport: Tennis Coaching

Excess: As per policy schedule.

Period of Insurance: 06 October, 2016 to 30 June, 2017

Underwriter: Sportscover Australia under an authority from Sportscover Syndicate 3334 at Lloyd's

Policy Number: PMEL99/0072947

Counterparties: Any Council, Shire, School or Government Department from whom the above named leases and/or hires and/or rents /or uses with written permission land and/or buildings shall be indemnified for claims brought against the Council, Shire, School or Government Department, resulting from a negligent act by The Insured.

**For full terms, conditions and exclusions please refer to Your Policy Wording
Version: General_Liability_For_Amateur_Sports_Policy_Wording_0110.15**

Manager:



Date: 21 October, 2016

Please Note: This statement below is only valid for trainee coach members undertaking a Tennis Australia Junior Development coaching course. This certificate of currency is invalid 30 days after the trainee, as named on this certificate, successfully completes the Tennis Australia Junior Development Coaching Course.
Issued by Marsh Advantage Insurance

Virtually maintenance free HeartStart FRx requires no regular or contractual technical maintenance programs. All vital functions are tested in the internal self test program including full energy charge/discharge. A brief visual inspection confirms whether the FRx is functional or not. The blinking green status indicator is the "ready" signal confirming all is well. Otherwise the FRx will produce an audio signal to notify that inspection is required. With the FRx in standby mode maintenance is simply visual inspection and replacement of consumables such as pads (every two years) and battery (every 4 years) Easy to use, rugged and reliable AED for those who get there first.

(Please note: *denotes not GST applicable to item)

Jenny Rands

Administrative Officer | Royal Life Saving Society - NSW Western Regional Office (Orange)

P 02 6369 0679 | F 02 6362 3264 E western@royalnsw.com.au

National: www.royallifesaving.com.au



ROYAL LIFE SAVING NSW RTO 90666 royalnsw.com.au

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> Links to online learning > Online shop

EVERYONE CAN BE A LIFESAVER
Royal Life Saving
Protect the water you love

SYDNEY	02 9634 3700	ILLAWARRA	02 4225 0108	RIVERINA	02 6921 7422
HUNTER	02 4929 5600	NORTHERN	02 6651 6266	WESTERN	02 6369 0679





Fair
Trading

Certificate of Incorporation as an Association

THIS IS TO CERTIFY that the undermentioned Association is registered as an incorporated association in New South Wales under the Associations Incorporation Act 2009.

Association Name: **COOYAL TENNIS CLUB INCORPORATED**

Incorporation No: **INC9894526**

Date of Incorporation: **14 December 2010**

Issued this fourteenth day of December, 2010.

Peter Duncan
Director General
Department of Services, Technology & Administration

2/13/2017

Current details for ABN 36 914 861 345 | ABN Lookup



ABN Lookup

Current details for ABN 36 914 861 345

ABN details

Entity name:	Cooyal Tennis Club Incorporated
ABN status:	Active from 14 Dec 2010
Entity type:	Other Incorporated Entity
Goods & Services Tax (GST):	Not currently registered for GST
Main business location:	NSW 2850

Deductible gift recipient status

Not entitled to receive tax deductible gifts

ABN last updated: 24 Sep 2013

Record extracted: 13 Feb 2017

Disclaimer

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see [disclaimer](#).

CORPORATE FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation HARGRAVES / TRIANGLE PONY CLUB

Contact Person CHONTELLE ROWLAND - JONES

Address "LOCHWOOD" 520 SALLY'S FLAT RD
PYRAMUL NSW 2850

Phone 63738322

Email glenrowan32@activ8.net.au

ABN

Bank Account Name HARGRAVES TRIANGLE PONY CLUB

BSB 082 726

Account Number 509774317

PROJECT / ACTIVITY DETAILS

Name of Project / Activity PONY CLUB ROUND YARD

Amount of funding requested \$ 2800

Start and finish date NA

Briefly describe Project / Activity

HARGRAVES PONY CLUB WOULD LIKE TO PURCHASE ARENA PANELS TO ENABLE US TO PROVIDE A SAFE AREA TO RIDE + LEARN FOR OUR YOUNGER PARTICIPANTS. PANELS COULD ALSO BE USED TO PROVIDE DAY/NIGHT YARDS ON COMPETITION WEEKENDS, POTENTIALLY ATTRACTING MORE PARTICIPANTS TO OUR AREA.

ADDRESS CRITERIA

How will your project benefit the Mid-Western Region community?

OUR PROJECT WILL ENABLE THE HARGRAVES PONY CLUB TO CONTINUE OPERATING, IN THE LOCAL AREA + PROVIDE A SAFE + HAPPY ENVIRONMENT FOR HORSE RIDERS OF ALL AGES + LEVELS. WE HAVE BEEN OPERATING, SINCE 1954 + BELIEVE THIS WOULD BE OF GREAT BENEFIT

What is the expected amount of resident participation?

WE CURRENTLY HAVE 8 TEENAGE/ ADULT RIDERS REGISTERED + 4 CHILD RIDERS UNDER THE AGE OF 8. AN ARENA WOULD ALLOW POTENTIAL NEW RIDERS AN OPPORTUNITY TO COME + TRY PONY CLUB IN A SAFE + CONTROLLED ENVIRONMENT

What level of consultation and collaboration with other local groups has your organisation undertaken?

WE HAVE SPOKEN WITH AND INVOLVED THE HARGRAVES TRUST WHO ARE RESPONSIBLE FOR THE HARGRAVES REC GROUNDS AND AS LONG AS THE ARENA IS NOT A PERMANENT STRUCTURE THEY HAVE OFFERED THEIR FULL SUPPORT OF THE PROJECT.

Outline your organisation capacity to deliver the Project / Activity OR describe previous experiences.

AN ARENA WILL ALLOW US TO DIVIDE OUR PONY CLUB RALLY DAYS INTO TWO GROUPS + FOCUS ON THE 8 + UNDERS IN A SAFE + CONTROLLED ENVIRONMENT THE ARENA PANELS CAN ALSO ALLOW FOR DAY/NIGHT YARDS, OFFERING OTHER RIDERS THE OPPORTUNITY TO STAY OVERNIGHT DURING WEEKEND EVENTS.

CORPORATE FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 2800
	Club / Organisation / Individual cash towards the project	\$ 0
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	\$ 0
	Other Income:	\$ 0
TOTAL INCOME		\$ 0.00

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)
	QUOTE ATTACHED
TOTAL EXPENDITURE	
	\$ 0.00 \$ 2800

FINANCIAL DETAILS

Is your group/organisation incorporated? Yes No

Have you registered for Goods & Services Tax (GST) purposes? Yes No

Do you have an ABN? Yes No

ABN ⁹ 30538695093

Note – if you do not have an ABN please attach a "Statement by Supplier" form

Has your organisation / group previously received a community grant from Council? Yes No

Year

Amount

Did your group return the acquittal form? Yes No

** Applicable for grants after 1 July 2016

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input checked="" type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input checked="" type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name *CHONTELLE ROWLAND-JONES*
Position *VICE PRESIDENT*
Date *8th FEB 2017*

- I confirm that the information contained in the application form and within the attachments are true and correct.
- I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION


@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

📍 **CUSTOMER SERVICE LOCATIONS:**
86 Market Street MUDGEE 109 Herbert Street GULGONG 77 Louee Street RYLSTONE

✉ **POSTAL ADDRESS:**
Attr: Finance Department
PO Box 156
MUDGEE NSW 2850

Community Grants Policy

Print My Application

 Red River Top Quality Affordable Stockyards www.redriverrural.com.au facebook.com/Red River Stockyards A.B.N. 74 144 496 435 PH: 1300 068 067 FAX: 02 67609071 486 New England Hwy Tamworth Tamworth - Shepparton Mob 0428738898								
QUOTATION								
DATE	Thursday, 21 July 2016			QUOTE NUMBER	TR4/210716			
TO	Helen Topp. Pony Club Round Yard			MOB				
ADDRESS				PHONE	6373 3691			
TOWN & P/C	Mudgee			EMAIL	topp_helen@hotmail.com			
STATE	NSW			PAGES				
QUOTE TYPE Arena Round Yard								
Line no.	Qty	Item	Type	Unit Price		Item Total		
1	24	Panel	ARENA	\$115.00		\$2,760.00		
5	1	Double Hinge Gate	ARENA	\$278.00		\$278.00		
						Total	\$3,038.00	RRP inc GST
							\$276.18	GST Amount
						Discount Total	\$2,800.00	RRP inc GST
							\$254.55	GST Amount
Additional No Charge Items (Free)				Quote Prepared By: Terry Rosewarne				
Delivery to Site				M; 0428738898				
Set Up of quoted yards.				terry@redriverrural.com.au				
Conditions	This quote is free with no obligation. Subject to our standard terms and conditions of sale. Freight and/or Installation may be charged. Delivery, Manufacturing and availability are subject to variation. Once your order has been confirmed, our Logistics manager will make contact to arrange a delivery time. Pls phone our toll free 1300 office number for any further information regarding delivery and installation. Please let us know if there is semi-trailer or rigid body truck access. If this quote is competing with another manufacturer or supplier then pls allow us a right of refusal and a chance to re-quote with a better price, we will better or match any written quote of similar product. Please "Like" our facebook page to view up to date promotions and yard photos.							
PAYMENT TERMS ARE STRICTLY ON DELIVERY OR EFT PRIOR TO DELIVERY								
Special Instructions								



Date: 21st December 2016

Confirmation of Cover

Pony Club Association of NSW

TYPE OF POLICY:	Broadform Liability
INSURED:	Pony Club Association of New South Wales Incorporated including affiliated Clubs, Committees, Members, Volunteers, Officials, Directors, Instructors and Judges
TERRITOTIAL LIMITS:	Worldwide excluding United States of America or Canada, their territories or protectorates.
INTEREST INSURED:	Covering Insured's Liability to other Parties in accordance with the Insurance Policy.
LIMIT OF LIABILITY:	Public Liability: \$20,000,000 any one occurrence. Products Liability: \$20,000,000 in the aggregate any one period of insurance.
INSURER:	Liberty International Underwriters
POLICY NUMBER:	12276800
PERIOD OF INSURANCE:	31 st December 2016 to 31 st December 2017

Subject to the policy terms, conditions, limits, sub limits, excesses and exclusions.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Kate Carter', is written over a white background.

Kate Carter
Commercial Divisional Manager

E & O.E.

- NB: 1. This Confirmation of Cover is issued as a matter of information only and confers no rights upon the holder. The Confirmation of Cover does not amend, extend or alter the cover afforded by the Policy/Policies listed.
2. This Confirmation of Cover has been issued by us in our capacity as agents for the insured name above. It does not reflect in detail the policy terms or conditions and merely provides a very brief summary of the insurance that is, to the best of our knowledge, in existence at the date we have issued this certificate. If you wish to obtain details of the policy terms, conditions, restrictions, exclusions or warranties, you must refer to the policy contract.
3. In issuing this Confirmation of Cover, we do not guarantee that the insurance outlined will continue to remain in force for the period referred to as the policy may be cancelled or altered by either party to the contract at any time in accordance with the terms and conditions of the policy or in accordance with the terms of the "Insurance Contracts Act". We accept no responsibility or liability to advise any party who may be relying on this Confirmation of Cover of such alteration or cancellation to the policy of insurance.

2/13/2017

Current details for ABN 30 538 695 093 | ABN Lookup

**ABN Lookup**

Current details for ABN 30 538 695 093

ABN details

Entity name:	HARGRAVES TRIAMBLE PONY CLUB INC
ABN status:	Active from 01 Nov 1999
Entity type:	Other Incorporated Entity
Goods & Services Tax (GST):	Not currently registered for GST
Main business location:	NSW 2850

Trading name(s)

Trading name	From
HARGRAVES TRIAMBIE PONY CLUB	11 Jun 2000

Deductible gift recipient status

Not entitled to receive tax deductible gifts

ABN last updated: 11 Jun 2000

Record extracted: 13 Feb 2017

Disclaimer

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see [disclaimer](#).



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Gulgong Chamber Of Chamber
Contact Person	William Murphy
Address	P O Box 400 Gulgong NSW 2852
Phone	0414452791
Email	president@gulgong.com.au
ABN	21942906124
Bank Account Name	Gulgong Chamber Of Commerce
BSB	062549
Account Number	10029259

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Gulgong Town Promotion Officer
Amount of funding requested	\$ 12,000.00
Start and finish date	1st July 2017 to 30th June 2018
Briefly describe Project / Activity	Gulgong Chamber Of Commerce finances the Gulgong Town Promotion Officer who is paid \$20,000 per year to bring together and give support to many community groups in our area to help ensure the smooth running of their many events staged in the Mid Western Regional Council area. He also organizes publicity of these events, Gulgong Town and the Region while distributing programmes, flyers, TV & Radio ads. The Officer is the Chair of the Henry Lawson Heritage Festival Committee, member of the Gulgong Chinese Gold Festival committee, member of the Red Hill Environmental Education Committee, member of Gulgong Christmas Celebration committee, member of the Gulgong Memorial Hall committee. etc.

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>We feel that the Gulgong Town Promotion Officer through his duties, assists with the many events and activities the town promotes. He is very hands on before, during and after the events, coordinating all the various groups and organizations. He greatly assists the town in attracting visitors to Gulgong and once here they explore this whole region. Some visitors like the area so much they then relocate to our region. These local activities and events share our local history and encourage community spirit which are lifestyle benefits to all local Mid-Western residents.</p>
<p>What is the expected amount of resident participation?</p>	<p>Varies depending on the event and/or activity currently anywhere from 50 - 1000 each event.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>This Gulgong Town Promotion Officer position enables us to collaborate 99.9% with local groups. Without this officer we could not even do 50%.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>Previous projects include: Henry Lawson Heritage Festival Gulgong Chinese Gold Festival Gulgong Christmas Celebrations Gathering information for Gulgong Gossip Community Publication</p> <p>More detail in attached letter</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 12,000.00
	Club / Organisation / Individual cash towards the project	\$ 8,000
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	\$ 0
	Other Income:	\$ 0
	TOTAL INCOME	\$ 20,000

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
		\$ 20,000
	TOTAL EXPENDITURE	\$ 20,000

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Do you have an ABN?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
ABN	21942906124				
<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>					
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Year	02/2015				
Amount	\$ 10,000				
** Applicable for grants after 1 July 2016	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	William Murphy
Position	President - Gulgong Chamber of Commerce
Date	06/02/2017
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au



CUSTOMER SERVICE LOCATIONS:

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE



POSTAL ADDRESS:

Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

Email My Application

Community Grants Policy

Print My Application

General Manager
Mid-Western Regional Council
86 Market St
PO Box 156
Mudgee NSW 2850
Email: council@midwestern.nsw.gov.au

APPLICATION FOR FINANCIAL ASSISTANCE

The Gulgong Chamber of Commerce requests financial assistance from Mid-Western Regional Council to assist with the financing of Gulgong's Town's Promotion Officer. The Chamber is applying for \$12,000 to help cover the \$20,000 in wages for this permanent part time position.

This position is nominally financed for an average of 13 hours a week but the reality is that with the various committees and other organisational work there is substantially more unpaid hours involved.

The role of the Town's Promotion Officer is integral in the tourism promotion of our town and the smooth running of the many events staged by community groups in our area. The current Promotion Officer has been in this position for 15 years and has built up over that period a vast store of knowledge and contacts to ensure that maximum benefit to Gulgong and the Mudgee Region is obtained from this position.

The Officer is the Chairperson of the Henry Lawson Heritage Festival. This is the town's largest event with over 3,000 people attending over the four days of the Festival and there are over 25 community groups contributing to the festivities. The role of the Chairperson, during the nine months planning period, is to ensure that the channels of communications between these diverse groups are kept open to avoid any friction and if troubles do arise to act as a mediator. The promotion of the event and the distribution of the 15,000 programs to motels, caravan parks, tourist offices and other tourist venues throughout the Central West and the main routes to Sydney and Newcastle are also part of his responsibility. His responsibilities also include the raising of funds through grant applications and the soliciting of advertising in the Festival program (copy enclosed) as well as completing and submitting the Traffic Control Plan to close off twelve blocks of the town on the Saturday of the event.

He is also a committee member of the "Gulgong Chinese Gold Festival" organising group, the "Red Hill Environmental Education Committee, the Gulgong Christmas Celebration committee and the Memorial Hall Committee as well as keeping in close contact with the key players in the many other community groups.

The town signs on the five main routes into town are updated with notice boards to promote upcoming events and the erection of these boards is this person's responsibility.

The revitalisation and relocation, to a more family friendly area, of the Christmas Celebrations was due to the ability of the Town's Promotion Officer to draw on the Memorial Hall Committee, the Men's Shed Group, and the Prince of Wales Eisteddfod Committee to assist the Chamber of Commerce in staging this event. The involvement of these groups and the change of venue to Anzac Park dramatically increased the participation rate at this event.

The position also entails the gathering of information for the "What's the Goss" pages of the monthly "Gulgong Gossip" published by the Chamber of Commerce. The distribution of the 2,500 copies to homes, farms and businesses in Gulgong, Cooks Gap, Ulan, Goolma, Laheys Creek, and surrounding areas is also co-ordinated by this position.

The Town's Promotion Officer is also responsible for insuring that community events are included in our annual Community Calendar and the 1,600 copies are also distributed by this person.

This Officer was also responsible for the co-ordination, publication, and ongoing distribution of the 5,000 copies of "Gulgong Historical Walk & Henry Lawson Heritage Trail" booklet (copy enclosed) published by the Chamber of Commerce.

New projects for the coming financial year will include;

- A community radio program being broadcast from Gulgong
- Negotiate with MRTI to increase the opening days of the Gulgong Tourist information Office
- Lobby the State Government to utilise the silos on the corner of the Golden Highway and Muronbung Rd (the turnoff to Mid-Western Regional Council) as a giant artwork promoting tourism in our area. The Victorian Government are currently spending \$200,000 on a similar project in that State.

The Gulgong Chamber of Commerce holds public liability insurance.

Yours sincerely

William Murphy
President
Gulgong Chamber of Commerce



21 April 2016

Gulgong Chamber of Commerce
Po Box 400
GULGONG NSW 2852

PO Box 1331 Parramatta NSW 2124
Level 1, 130 George Street,
Parramatta NSW 2150
DX 8248 Parramatta
phone +61 2 8623 4129
fax +61 2 9253 7299
email robert.rudd@aon.com

Certificate of Currency

In our capacity as Insurance Brokers to **Gulgong Chamber of Commerce**, we hereby certify that the undermentioned Insurance Contract is current.

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend or alter the coverage afforded by the policy detailed below.

Class of Insurance	Public & Products Liability
Insurer	CGU Insurance Limited
Policy Number	MFC G4211
Period of Insurance	From: 09-Mar-16 To: 09-Mar-17
Limit of Liability	\$20,000,000 any one occurrence and in the aggregate for Products
Situation/Location	Anywhere in Australia

Yours faithfully



Robert Rudd
Signed for and on behalf of
Aon Risk Services Australia Limited

Important notes

- This certificate is a summary of cover only. Please refer to the Policy Wording and Schedule for its full terms and conditions.
- Aon does not guarantee that the insurance outlined in this Certificate will continue to remain in force for the period referred to as the Policy may be cancelled or altered by either party to the contract, at any time, in accordance with the terms of the Policy and the *Insurance contracts Act 1984 (Cth)*.
- Aon accepts no responsibility or liability to advise any party who may be relying on this Certificate of such alteration to or cancellation of the Policy.
- This Certificate does not:
 - Represent an insurance contract or confer rights to the recipient : or
 - Amend, extend or alter the Policy.

Aon Risk Services Australia Limited ABN 17 000 434 720 . www.aon.com.au

Aon has always valued the privacy of personal information. If you would like a copy of our Privacy Policy, you can contact us or access it from our website at www.aon.com.au.

2/13/2017

Current details for ABN 21 942 906 124 | ABN Lookup



ABN Lookup

Current details for ABN 21 942 906 124

ABN details

Entity name:	GULGONG CHAMBER OF COMMERCE INC
ABN status:	Active from 23 Jun 2000
Entity type:	Other Incorporated Entity
Goods & Services Tax (GST):	Registered from 01 Jul 2000
Main business location:	NSW 2852

Trading name(s)

Trading name	From
GULGONG GOSSIP	23 Jun 2000

Deductible gift recipient status

Not entitled to receive tax deductible gifts

ABN last updated: 07 Aug 2004

Record extracted: 13 Feb 2017

Disclaimer

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see [disclaimer](#).



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



Application Form

APPLICANTS DETAILS

Name of Organisation	Country Women's Association of NSW, Kandos Branch
Contact Person	Jennifer More
Address	7 Jaques St, Kandos NSW 2848
Phone	0428421217
Email	jennymore@bigpond.com
ABN	82 318 909 926
Bank Account Name	Kandos C.W.A.
BSB	802884
Account Number	20051

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Installation of commercial kitchen
Amount of funding requested	\$20,000
Start and finish date	1st May 2017 to 1st August 2017 contractors dependant.
Briefly describe Project / Activity	The CWA Kandos branch is applying for a separate grant with the RAS NSW for a new commercial kitchen that will be used only for the duration of the Royal Easter show. If successful we would require funds from council to dismantle and transport the kitchen from Sydney to Kandos then remove a few internal walls and install the kitchen in compliance with AS 4674: Design, construction and fit-out of food premises.

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>A CWA run and owned commercial kitchen will provide a central location, available for hire 7 days a week, to the Kandos and surrounding community. This will stimulate the home grown packaged goods industries, which has otherwise become unobtainable for most of the community, as they do not have the resources to install their own commercial grade kitchen, nor the \$80 per day to access the Kandos Hall kitchen, which I understand is soon to be installed by council. A more accessible commercial kitchen will enable adherence to food and safety regulations in the production of home grown and prepared produce, to be sold at artisan markets and commercial outlets in the region. It will also enable various community groups, such as the local art group, church group or ukulele group, who currently rent the building, to host functions and fund raising events. Small businesses wanting to host cooking, preserving or fermenting classes would also benefit,</p>
<p>What is the expected amount of resident participation?</p>	<p>100% of current paying users of the CWA building(art, church, ukulele) have indicated they would definitely make use of the facility. Other newcomers to Kandos who had prior cottage food production industries in another town have also stated they would restart their commercial industry, such as a chocolateur and several who use locally grown fruit and vegetables for pickles, chutneys and pastes. It will also open the opportunity for additional community based food charity operations.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>We have consulted with existing paying groups who use the building, as well as existing small businesses who would like to hold classes, such as fermenting, pastry making, food and wine matching (using local wines), or simply using the facilities, in the case of a local winery and chocolateur. All are in favour and enthusiastic about the opportunities this will present for them as businesses to help generate income.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>The CWA have a long and proud history in supporting grass root primary industry and regional communities. The funds would go to engaging the services of a professional builder/kitchen installer and other associated licensed trades people. The local Kandos CWA branch committee boasts a COO/ project manager/ lawyer, a building designer, a drafts person, a former hospitality venue owner, outfitter and operator with green card and OH&S experience who would oversee and manage the project.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$20,000
	Club / Organisation / Individual cash towards the project	\$2000
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	10.00p.h. plus sales rev from produce
	Other Income:	\$40.00 half day workshop \$70 full day
	TOTAL INCOME	3,750pa + encourage small bus startups

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
	Transport estimate	1,500.00
	fit out (including wall removal)	15,500
	grease trap incl transport	\$5000
	TOTAL EXPENDITURE	22,000

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Do you have an ABN?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
ABN	82 318 909 926				
<i>Note – if you do not have an ABN please attach a ‘Statement by Supplier’ form</i>					
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Year					
Amount					
** Applicable for grants after 1 July 2016	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Jennifer More
Position	Treasurer
Date	9/02/17
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au



CUSTOMER SERVICE LOCATIONS:

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE



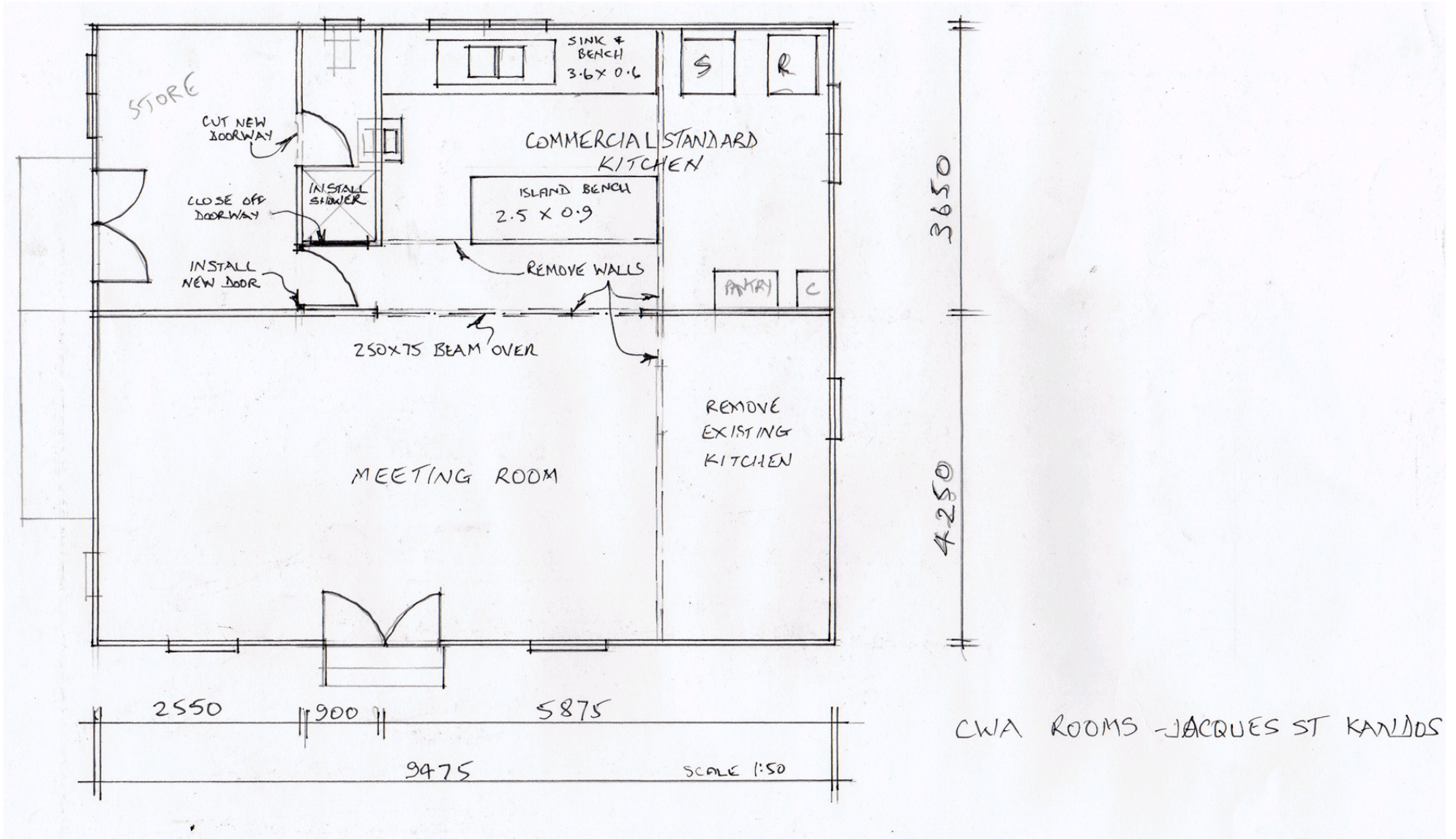
POSTAL ADDRESS:

Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

Email My Application

Community Grants Policy

Print My Application



CWA ROOMS - JACQUES ST KANILDS

Projected income for Kandos CWA kitchen

<i>Income source</i>	<i>Rate</i>	<i>Projected use (per year)</i>
Kitchen hire	\$10/hour	5 hours a week, 35 weeks a year = 175 hours
Rooms + kitchen hire, half day	\$40	8 half-day workshops
Rooms + kitchen hire, full day	\$70	4 full-day workshops
Selling food at events		2 major Kandos events
New Member signups		10 new members
Total		

Income per year

<hr/>	1750
	320
	280
	1000
	400
<hr/>	3750
<hr/>	



Certificate of Currency

The policy referred to is current as at the date of this certificate and whilst a due date has been indicated it should be noted that the policy may be cancelled in the future. Accordingly reliance should not be placed on the expiry date.

Insured: Country Women's Association of NSW and all affiliated branches

Policy Number: 10M 4869410

Period of Insurance: (From) 01/03/2016 at 4:00pm local time at the place of issue
(To) 01/03/2017 at 4:00pm local time at the place of issue

Policy Type: General and Products Liability

Limit of Liability:

Public Liability: \$20,000,000 any one Occurrence

Advertising Liability: \$20,000,000 any one Occurrence

Products Liability: \$20,000,000 any one Occurrence and in the aggregate for any one Period of Insurance

Remarks: The above is subject always to the terms, conditions, exclusions and endorsements of the Policy.

Issued by: Samuel Fox
Liability Underwriter NSW/ACT

Signed for and on behalf
of CGU Insurance

Dated: 26/02/2016



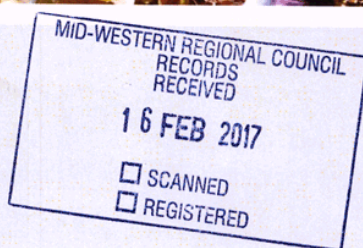
*Good
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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE



■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	GULGONG MEMORIAL HALL COMMITTEE
Contact Person	CARIS HANNAFORD
Address	HERBERT STREET GULGONG
Phone	63759655
Email	hannaford@activ8.net.com hannaford@activ8.net.au
ABN	
Bank Account Name	GULGONG MEN'S SWED INC.
BSB	062-549.
Account Number	1011 0233

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	GULGONG CHRISTMAS CELEBRATION 2017
Amount of funding requested	\$3 000
Start and finish date	9/12/2017

Briefly describe Project / Activity

Christmas party in Angac Park with Santa Clause free BBQ, jumping castles, face painting, shetland sulky rides, RFS water slides, Des Kelly compare, chocolate wheel, Drawing of Chamber of Commerce raffle, Hospital Auxillary raffle, Memorial Hall Committee raffle plus many more activities.

ADDRESS CRITERIA

How will your project benefit the Mid-Western Region community?

*Bringing organizations together to promote the christmas spirit in giving something for nothing back to the community.
Intermingling of Community Members.*

What is the expected amount of resident participation?

300+ Children and their parents, grandparents or carers. approx 1000.

What level of consultation and collaboration with other local groups has your organisation undertaken?

*Monthly meetings, plus personal invitation.
Reports on progress in "GULGONG GOSSIP".*

Outline your organisation capacity to deliver the Project / Activity OR describe previous experiences.

CURRENT COMMITTEE HAS BEEN ACTIVE FOR THE PASTED 8 YEARS IN ORGANIZING THIS CELEBRATION, WHICH HAS BEEN GOING FOR OVER 30 YEARS, SUPPORTED BY MID-WESTERN REGIONAL COUNCIL.

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 3 000
	Club / Organisation / Individual cash towards the project	GULGONG IGA USUALLY SUPPORTS, WITH \$500 IN VOUCHERS.
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	RAFFLE AND CHOCOLATE WHEEL RAISES APPROX \$1800
	Other Income:	
TOTAL INCOME		\$ 5,300
<i>SEE ATTACHED SPREADSHEET FROM 2016 EVENT.</i>		
Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
	<i>PROPOSED EXPENDITURE SAME AS 2016 EVENT</i>	
TOTAL EXPENDITURE		\$ 0

FINANCIAL DETAILS

Is your group/organisation incorporated? Yes No

Have you registered for Goods & Services Tax (GST) purposes? Yes No

Do you have an ABN? Yes No

ABN 355 COMMITTEE OF COUNCIL.

Note – if you do not have an ABN please attach a 'Statement by Supplier' form

Has your organisation / group previously received a community grant from Council? Yes No

Year 2016

Amount \$3 000

Did your group return the acquittal form? Yes No

** Applicable for grants after 1 July 2016

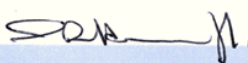
CORPORATE FINANCE / COMMUNITY GRANTS PROGRAM

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

SEE COUNCIL 335 COMMITTEE -

AUTHORISATION OF APPLICANT

Name *CHRISTOPHER HANNAFORD* 
Position *CHAIRMAN*
Date *1/2/2017*

- I confirm that the information contained in the application form and within the attachments are true and correct.
- I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ EMAIL: After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

📍 CUSTOMER SERVICE LOCATIONS:
86 Market Street MUDGEE 109 Herbert Street GULGONG 77 Louee Street RYLSTONE

✉ POSTAL ADDRESS:
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

[Email My Application](#) [Community Grants Policy](#) [Print My Application](#)

GULGONG COMMUNITY CHRISTMAS PARTY 2016	
Income	Expenditure
Carry over from 2015 xmas party	
Donation MWRC	
Raffles Ham	
IGA donation of 10 x \$50 vouchers	
Sale of Hay	
Amount	
1,645.78	130.90
3,000.00	100.00
1,239.10	320.00
500.00	366.50
100.00	300.00
6,484.88	600.00
	100.00
	450.00
	900.00
	71.99
	1,046.14
	18.20
	70.00
	143.50
	200.00
	200.00
	200.00
	200.00
	200.00
	5,617.23

Money being held by Gulgong Men's Shed on behalf of Memorial Hall Committee \$867.65

SRM 1/2/2017



Mid-Western Regional Council

ABN 96 149 391 332
86 Market Street (PO Box 156)
MUDGEES NSW 2850

Telephone: 02 6378 2850
Fax: 02 6378 2815
E-Mail: council@midwestern.nsw.gov.au

GULGONG MENS SHED
PO BOX 322
GULGONG NSW 2852

Payment No.: 192722

Date: 30/11/2016

Customer No.: GMENSC

Page: 1 of 1

Date	Reference	Description	Amount
25/11/2016	2016 DONATION	FINANCIAL ASSISTANCE	3,000.00
			Payment Amount: \$3,000.00

The Total Amount has been transferred direct to your bank account

Bank Code: 062-549
Bank Account: 10110233
Amount: \$ 3,000.00
Payment No.: 192722
Date: 30/11/2016
Fax Number: 0263742678
Email Address: RETHACKER1@GMAIL.COM



MID-WESTERN REGIONAL COUNCIL
PO Box 156, MUDGEES NSW 2850
86 Market Street, Mudgee | 109 Herbert Street, Gulgong | 77 Louee Street, Rylstone
T 1300 765 002 or 02 6378 2850 | F 02 6378 2815
E council@midwestern.nsw.gov.au

AC | FIN300122

22 November 2016

Mr Chris Hannaford
Gulgong Men's Shed
Co/- The Secretary
109 Herbert Street
GULGONG NSW 2852

Dear Mr Hannaford,

SUBJECT: COMMUNITY GRANT APPROVAL

At Council's meeting on the 16th November 2016, it was resolved to contribute \$3,000 to assist with the annual Christmas Celebration.

Payment has been made electronically to your bank account per the attached remittance advice.

Upon completion of your project, or at the end of the financial year, you must report information back to Council. The information you provide in your Acquittal Report will:

- Account for your use of public funds, demonstrating that the funding was used for the purpose for which it was provided; and
- Assist Council in assessing how successful funding programs are in meeting the needs of the community.

Please find enclosed Community Grants Program 'Acquittal Guidelines', to assist you in completing this requirement.

Should you have any queries in relation to this matter please contact me directly on 02 6378 2850.

Yours faithfully

A handwritten signature in black ink that reads "NBungate".

NEIL BUNGATE
MANAGER FINANCIAL PLANNING



*Good
Government*

COMMUNITY GRANTS
PROGRAM

ACQUITTAL GUIDELINES

29 JULY 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



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2. Getting Started

To ensure financial assistance is used by the recipient for the specified purpose all grantees must submit reports back to Council in accordance with the below requirements depending on the type of activity:

GRANT AMOUNT	PROJECT		ALL OTHER ACTIVITIES
<\$2,000	Brief report on the outcomes achieved at the end of the project	OR	Brief report on the outcomes achieved at the end of the financial year
>\$2,000	In addition to the above a Financial Report	OR	In addition to the above Annual Financial Statements

2.1 Project Evaluation

Personal details

Name: CHRIS HANNAFORD

Organisation (if applicable): GULGONG MEMORIAL HALL COMMITTEE

Street Address: HERBERT STREET GULGONG

Phone Number: 63759655

Project details

Project Title: GULGONG CHRISTMAS CELEBRATION 2016

Project date: 10/12/2016

- a) Describe the funded activity, including any changes to the project that was outlined in your original application. COMMUNITY CELEBRATION IN ANZAC PARK GULGONG WITH SANTA CLAUSE, FREE BBQ, JUMPING CASTLES, FACE PAINTING, SHETLAND SULKY RIDES, RFS WATER SLIDE, DES KELLY COMPARE, SINGERS, CHOCOLATE WHEEL WITH 1/2 HAM PRIZES, DRAWING OF COMMUNITY RAFFLES BY CHAMBER OF COMMERCE AND GULGONG HOSPITAL AUXILIARY, ALSO MANY SMALLER ACTIVITIES.

1. Introduction

If you receive a grant from Mid-Western Regional Council, at the conclusion of your funded activity you will need to complete an acquittal report – including financial reconciliation – that evaluated the project and accounts for how the funds have been spent.

1.1 Why you need to acquit your grant?

Having completed your funded project, Mid-Western Regional Council needs to gather information from you

The information you provide in your Acquittal Report will:

- Account for your use of public funds, demonstrating that the funding was used for the purpose for which it was provided.
- Assist Mid-Western Regional Council in assessing how successful funding programs are in meeting the needs of the community
- Provide you with the opportunity to make suggestions regarding improvements to the funding program

1.2 When should you acquit your grants?

Your acquittal report is due on the completion of your project

If you have any difficulty providing your report on time or complying with any specified requirements, you should discuss this with the Finance Department.

1.3 What happens if you don't acquit?

If you do not satisfactorily acquit your grants you will not be eligible to apply for further Community Grant funding and action may be taken to recover the grant.

1.4 Acceptance of your acquittal

We will notify you once we have received and accepted your Acquittal Report. You will then have completed all of your obligations under the finding agreement.

1.5 Auspiced Grants

As with the application process, if the grant is being auspiced both the auspicating body and the individual may complete the forms but the acquittal can only be submitted by the auspicating body.

3. Financial Report Example

YOU COULD USE ANOTHER FORMAT THAT AT MINIMUM LISTS TYPES OF INCOME AND EXPENDITURE

Income	\$ Actual	Expenditure	\$ Actual
Earned Income*		Project / production costs*	
CHOCOLATE WHEEL	1239 - 10	BOOTHS CONFECTIONARY	130 - 90
SALE OF HAY	100 - 00	IGA GIFT VOUCHERS 2X \$50	100 - 00
FUNDS GULGONG MEN'S SHED		12X 1/2 HAMS FOR CHOCOLATE WHEEL	685 - 50
HELD ON BEHALF OF MEMORIAL HALL COMMITTEE FROM 2015	1645 - 78	FACE PAINTING	300 - 00
		DES KELLY A SINGER	600 - 00
		20 BALES OF STRAW	100 - 00
		SWETLAND PONIES & SULKIES	450 - 00
		JUMPING CASTLES X 2	900 - 00
		Marketing & promotion*	
		IGA ACCOUNT FOR FOOD, DRINK AND OTHER ITEMS	1046 - 14
		2X 9kg LPG CYLINDER REFILLS	71 - 99
		STACKS, CABLE TIES AND SMALL ITEMS	18 - 20
		DRINKS FROM WORKSHOPS	143 - 50
	0		0
Applicant's and others' contributions*		Administration*	
		PHONE CALLS, CIRCULARS AND POSTERS	70 - 00
	0		0
Grants		In-kind*	
Mid-Western Regional Council	3 000 - 00	GULGONG RFS	200 - 00
		GULGONG HOSPITAL AUXILIARY	200 - 00
		GULGONG PRESBYTERIAN CHURCH	200 - 00
		GULGONG CHAMBER OF COMMERCE	200 - 00
		GULGONG PUBLIC SCHOOL	200 - 00
	0		
Total Income	6484 - 88	Total Expenditure	5617 - 23

\$867.65 BEING HELD BY GULGONG MEN'S SHED ON BEHALF OF MEMORIAL HALL COMMITTEE FOR 2017.

- b) Provide an assessment of the impact of your project (with particular reference to the objectives stated in your application) and include any unexpected outcomes.

OUR AIM IS TO UNITE AS MANY GROUPS AND ORGANISATIONS TO JOIN US IN A TOTAL COMMUNITY CELEBRATION FOR ALL MID-WESTERN REGIONAL PEOPLE OF ALL AGES.

SINCE THIS COMMITTEE UNITED, MORE ORGANISATIONS HAVE COME ON BOARD AND MORE ARE EXPECTED TO PARTICIPATE NEXT YEAR. WE MUST CONTINUE TO SUPPORT OUR VOLUNTEERS AND GIVE THANKS TO THEM THROUGH OUR CHRISTMAS CELEBRATION.

- c) Record the specific number community participants – i.e., those who participated in this activity.

GULGONG MEN'S SHED 10 VOLUNTEERS
GULGONG HOSPITAL AUXILIARY 4 VOLUNTEERS
GULGONG RFS 8 VOLUNTEERS
GULGONG PRESBYTERIAN CHURCH 10 VOLUNTEERS
GULGONG CHAMBER OF COMMERCE 2 VOLUNTEERS
GULGONG PUBLIC SCHOOL 6 VOLUNTEERS
GULGONG TURF CLUB 2 VOLUNTEERS
COMMUNITY WHO ATTENDED APPROX 200 CHILDREN AND 500 PARENTS, GRANDPARENTS OR CARERS.

- d) In evaluating your project, is there anything you would do differently? If so, please describe.

YES, LOOKING INTO GETTING EXTRA ACTIVITIES FOR CHILDREN NEXT YEAR.


3.1 Program Evaluation

Do you have any suggestions on how the program could be improved?

NEXT YEAR PROMOTION OF THIS EVENT WILL BE BETTER AND STARTED A LOT EARLIER (2016 PROMOTION OF EVENT WAS VERY LATE STARTING AS COMMITTEE WERE TRYING TO FIND OUT IF THEY WOULD STILL BE CLASSIFIED AS A COUNCIL 355 COMMITTEE). BECAUSE OF THE LATENESS OF THE PROMOTION ATTENDANCE WAS DOWN BY 150 IF NOT MORE. ALREADY ADDITIONAL ACTIVITIES FROM THE GULGONG PUBLIC SCHOOL AND OTHER ORGANISATIONS ARE BEING PLANNED, TO ATTRACT MORE YOUNG PEOPLE OF OUR COMMUNITY TO ATTEND THE EVENT.

3.2 Declaration

- I am authorised to acquit this grant and certify that the above grant was used for the approved purpose. The information provided in this Acquittal Report, including Financial Reconciliation, is correct and discloses a full and accurate picture of the funded activity.
- I also agree to provide Mid-Western Regional Council with additional information on the funded activity if so requested.

Acquittal Completed By: CHRISTOPHER HANNAFORD 

Organisation: MEMORIAL HALL 355 COMMITTEE

Date: 1/2/2017



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Government*

COMMUNITY GRANTS
PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

MID-WESTERN REGIONAL COUNCIL
RECORDS RECEIVED
16 FEB 2017
 SCANNED
 REGISTERED

ALISON I AM AWAY FOR 3
WEEKS OF BEARS. SO PHONE CONTACT
AFTER FRIDAY, NOT GOOD
TOWARDS 2030
I WILL HAVE DAILY EMAIL
CONTACT SO PLEASE CONTACT ME
IF NECESSARY.
INSURANCE CERTIFICATE WILL FOLLOW *Joh*



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Kandos Rylstone Men's Shed Incorporated
Contact Person	John Medcalf
Address	65 davies Rd kandos NSW 2848
Phone	0429 794 318
Email	medcalfj@hotmail.com
ABN	63571198084
Bank Account Name	Kandos Rylstone Men's Shed Incorporated
BSB	062763
Account Number	10033569

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Rate relief
Amount of funding requested	\$ 991.00
Start and finish date	retrospective (Rate paid when due direct to council)

Briefly describe Project / Activity

Rate is for our Men's shed, that provides a place for local men to gather for mateship ,social activity. The Shed is clearly identified by the as a community assett and often call on us for assistance.

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>Shed members and the community will benefit from assistance given by council to relieve the financial burden of the rate and allow the continuation of activities in the shed</p> <p>The local community sees the shed as the go to place when needing assistance with small jobs and repairs</p>
<p>What is the expected amount of resident participation?</p>	<p>the shed is a major support to widows, single people alone who often seek assistance from the shed for small repairs etc.</p> <p>The local pre school, primary and high school all from time to time seek our assistance with small projects and repairs or creation of small items for their use.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>Since our inception we have had a very close liaison with all community organisations, clubs and local industries who call upon us from time to time to complete small projects for them. We work very closely with our local Rotary and Show society to provide extra manpower when needed. The local Charity shop calls on us to repair items for them that can be then on sold. Community health works with us to provide Men's health support and promote Men's health nights. We have worked with and been supported by Veterans affairs to assist veterans in our community. As above we work closely and assist local schools as needed</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>We have successfully applied for grants and managed these through to completion and aquittal</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 991.00
	Club / Organisation / Individual cash towards the project	
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	
	Other Income:	
TOTAL INCOME		\$ 991.00

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
	retrospective funding as rate already paid	
TOTAL EXPENDITURE		\$ 0.00

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	
Do you have an ABN?	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	
ABN	63571198084				
<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>					
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	
Year					
Amount					
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input checked="" type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicng body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	John Medcalf
Position	President / treasurer
Date	02/14/2017
<input checked="" type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input checked="" type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ EMAIL: After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

📍 CUSTOMER SERVICE LOCATIONS:
86 Market Street MUDGEE 109 Herbert Street GULGONG 77 Louee Street RYLSTONE

✉ POSTAL ADDRESS:
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

Community Grants Policy

Print My Application

*Patron-in-Chief His Excellency General Sir Peter Cosgrove AK MC (Retd)
Patrons, Professor Barry Golding and Professor John Macdonald*



Feb 28th, 2016

Kandos/Rylstone Men's Shed Inc
65 Davies Rd
Kandos
NSW 2848

To whom it may concern,
This is to verify that the Kandos/Rylstone Men's Shed Inc, Membership Number: AMSA100466, is a Level 1 member of the Australian Men's Shed Association.
Level 1 membership of the Australian Men's Shed Association includes coverage under the attached policies.
The above policies expire February 28th 2017.

Regards

David Helmers
Executive Officer
Australian Men's shed Association

Australian Mens Shed Association
PO Box 793, The Junction
NSW, 2291



**PUBLIC & PRODUCTS LIABILITY INSURANCE
CERTIFICATE OF INSURANCE**

Attaching to and forming part of Policy No:	PRP/UC/218603-PL
Insurance Period:	From: 28 th February 2016 at 4.00pm local standard time To: 28 th February 2017 at 4.00pm local standard time
Insured:	Australian Men's Shed Association ABN 84 144 866 277 (AMSA) and State Association Bodies including: <ul style="list-style-type: none"> a) New South Wales Men's Shed Association; and b) Victorian Men's Shed Association; and c) South Australian Men's Shed Association; and d) Queensland Men's Shed Association; and <p>all Individual Sheds accepted as being part of AMSA and the members of all noted entities as per the shed register provided by AMSA</p>
Insured's Address:	As per attached location listing
Business:	Community Non for Profit Organisation with activities such as: <ul style="list-style-type: none"> a) Fundraising BBQ's for the shed & community b) Holding and/or organisation of Fete's, Markets & the Like including car parking direction (not a valet service) where there will be less than 2,500 participants, no fireworks or pyrotechnics and each exhibitor would be responsible for their own insurance coverage. A declaration must be made to the insurer prior to an event being held. c) Project work within a shed space, including all workshop type activities and subsequent installation where statutory certification is not required d) Project work in the community excluding trade services where statutory certification is required. e) Mentoring and tutorage of students and those from Youth Justice Programmes from the age of 12 f) Instruction of others within the shed on correct use of workshop tools and equipment g) Production and sale of woodwork and other products in order to support fundraising objectives of the shed h) Exercise programmes for mind, body & spirit including workout space where weight blocks do not exceed 5kg



- i) Repairs to machinery &/or equipment including lawnmowers or small calibre motorised equipment where statutory certification is not required
- j) Book Clubs
- k) Excursions, including by bicycle or foot, on designated tracks, pathways and other outside locations
- l) Tours & Tour accompaniment within Australia
- m) Provision of guest speakers on relevant topics
- n) Model aircraft flying and tutorage
- o) Working with local retailers to construct equipment as per manufacturers specifications
- p) Tutorage and assistance of those with special needs
- q) Cookery classes where the instructor has relevant food handling certificate
- r) Testing & Tagging of Shed owned equipment where the work is done by those holding appropriate certification
- s) Working with participants provided from external agencies

Limit of Indemnity:	\$20,000,000 per Occurrence in respect of Public Liability and in the Aggregate in respect of Products Liability
Excess:	\$500 any one Occurrence inclusive of costs and expenses
Territory:	Worldwide excluding USA and Canada
Governing Law:	Australia
Notify Claims to:	ProRisk Level 3, 100 Wellington Pde East Melbourne VIC 3002 Email: enquiries@prorisk.com.au Fax: 1800 633 073
Date of Proposal:	N/A
Policy Wording:	ProRisk Public and Products Liability Insurance Policy V02.14
Security:	Certain Underwriters at Lloyd's
Endorsements:	PL03A Increase Property in Physical or legal control Sub limit of \$250,000 PL035A Child Molestation and Sexual Harassment Endorsement Model Aircraft endorsement



Excluded Activities endorsement

Endorsements Details:

PL036A

INCREASED PROPERTY IN PHYSICAL OR LEGAL CONTROL SUB LIMIT \$250,000

Clause 7.19.4 of the wording is deleted in its entirety and replaced with the following:

7.19.4 other property temporarily in the **Your** physical or legal control up to a maximum of AUD\$250,000 any one **Occurrence** and in the aggregate during the **Insurance Period**.

In all other respects the **Policy** remains unaltered

PL035A

CHILD MOLESTATION AND SEXUAL HARRASSMENT ENDORSEMENT

Exclusion 7.23. Sexual Molestation is deleted in its entirety.

We shall indemnify **You** for any abuse where the perpetrator was:

1. **You**; or
2. any **Employee** of any **Yours**; or
3. any persons performing any volunteer service for **You** or on **Your** behalf.

Cover under this **Policy** is subject to **You** having had in place at the time of the abuse protocols required by legislation to limit or prevent such abuse.

Limit of Indemnity

The maximum that **We** will pay under this Endorsement is \$500,000 for any one **Occurrence** and in the aggregate during the **Insurance Period** and this sub limit shall be part of, and not additional to, the **Limit of Indemnity** stated in the **Schedule**.

Notwithstanding Clause 6 (Defence Costs and Expenses) costs and expenses form part of the sub limit available under this Endorsement.

This sub limit shall apply, irrespective of the number of claims or claimants, to the total sum of all claims arising out of:

1. any one event or involving the same claimant; or
2. all events or series consequent upon, or attributable to one source or original cause; or
3. all act(s) of any one individual, or individual(s) acting in concert together; or
4. a repeated or continuous failure in the controls, conduct or management of the **Business**.

There is no coverage where:



1. a claim is first made, threatened or intimated against or to the **You** prior to the **Insurance Period**;
or
2. a claim relates to any matter disclosed or notified to **We** or any other insurer prior to the **Insurance Period** as being a claim or a circumstance that may give rise to a claim; or
3. a claim relates to any litigation that was in progress or pending prior to the **Insurance Period**; or
4. a claim relates to any fact or circumstance of which the **You** became aware prior to the **Insurance Period** and which the **You** knew or ought reasonably to have known may give rise to a claim.
5. the perpetrator had previously:
 - (a) committed **Abuse**; and/or
 - (b) been convicted of **Abuse**; and/or
 - (c) whilst being an **You** or **Employee** of the **You**, has been the subject of a prior complaint in respect of **Abuse**.

For the purposes of this Endorsement, **Abuse** means any assault or abuse of a sexual nature, sexual molestation, indecent exposure, sexual harassment or intimidation of a criminal nature.

In all other respects the **Policy** remains unaltered

MODEL AIRCRAFT ENDORSEMENT

The following alterations are made to the **Policy**:

Clause 7.1 is deleted and replaced with the following:

7.1 The ownership, possession or use by **You** or on **Your** behalf of any aircraft, spacecraft, watercraft or hovercraft other than:

- a) watercraft not exceeding five metres in length and then only while on inland waterways;
- b) and Aircraft weighing less than, or equal to, 3kg and are incapable of the carriage of person or persons. Generally described as Model Aircraft or Unmanned Aerial Vehicles, designed to be remotely controlled.

In all other respects the **Policy** remains unaltered.

EXCLUDED ACTIVITIES ENDORSEMENT

The following Exclusion is inserted into the **Policy**:

This **Policy** does not cover claims, costs, **Injury** or **Damage** caused from the following:

1. Flying foxes, zip wires, zip lines and/or aerial runways;
2. Bungee jumping;
3. Motorised water sports;
4. Rodeos;
5. Canyoning;



6. Abseiling & outdoor rock climbing;
 7. Caving;
 8. Jumping pillows;
 9. Go karting;
 10. Parachuting/sky diving;
 11. Zorbing;
 12. Jet pack assisted or unassisted related flying devices;
 13. Hunting and any activities involving live fire ammunition.
- In all other respects the **Policy** remains unaltered.



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Hargraves & District Progress Association INC
Contact Person	Margaret Colley
Address	543 Triamble Road Hargraves 2850
Phone	0263738634
Email	colley@activ8.net.au
ABN	50609773725
Bank Account Name	Hargraves & District Progress Association
BSB	112879
Account Number	477600839

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Fire protection
Amount of funding requested	\$ 3,700.00
Start and finish date	01/05/2017 finish 30/05/2017
Briefly describe Project / Activity	To add a 5000galon (23650 L) water tank and fire pump to our new shed, which has been built to house the village lawn mowers

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>This project will allow us to harvest extra water and store it in the village, it will also mean we have more access to water in case of a fire, as the hall is the designated assembly point for the village.</p> <p>The tank will also be used for back up water for the hall Water protection in the village in case of drought</p>
<p>What is the expected amount of resident participation?</p>	<p>The members of the Progress association will undertake site preparation and the instillation of the tank and pump</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>We have spoken to the local bush Fire Brigade and they have agreed that we need access to more water in case of a fire either in the village or at the hall, Capt Lyall Woods has stated that for the tank to be efficient in case of fire we need this size plus a petrol pump in case there is no electricity</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>In the last 12 months our small organization has paid for and erected a new shed to the cost of \$13000.00.several working bees by the members seen this project completed We are a very dedicated group with the community's growth and well being at the heart of our organization</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 3,700.00
	Club / Organisation / Individual cash towards the project	\$ 0.00
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	\$ 0.00
	Other Income:	\$ 0.00
	TOTAL INCOME	\$ 3,700.00

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
	Water World Tank and pump	\$ 3,360.00
	fittings and extras	\$ 340.00
	TOTAL EXPENDITURE	\$ 3,700.00

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Do you have an ABN?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
ABN	50609773725				
<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>					
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
	Year				
	Amount				
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Margaret Colley
Position	Secretary
Date	02/22/2017
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

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MUDGEE NSW 2850

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23,650L Corrugated Tank and 6.5 HP Briggs and Stratton Single Stag...

[http://www.tankworld.com.au/tanks-accessories-pumps/23650l-corr...](http://www.tankworld.com.au/tanks-accessories-pumps/23650l-corr-...)

Save!



**23,650L CORRUGATED
TANK AND 6.5 HP
BRIGGS AND STRATTON
SINGLE STAGE FIRE
PUMP WITH HOSE KIT
HOT DEAL**

~~\$4,564.00~~ **\$3,170.00** -

Beige, Rivergum and Slate Grey only.

Tank Colour Choose an option

1

[View all tank colours](#)

Product Code: 23650HD + BIA-HP15485.

[Categorised as: 6.5HP Single Stage Fire Pump and
Hose Kit Tank Deals, Package Deals, Tank and Fire
Fighting Packages, All Package Deals, Fire Fighting
Pump Packages](#)

- Information:
- Tank Capacity: 23650L
- Diameter Width: 9670mm
- Inlet Height: 2180mm
- Tank Height: 2670mm
- Material: Polyethylene
- Availability: Zone 01, Zone 02

- Features:
- New Corrugated Style
- 10 Year Full Warranty
- No Centre Pole
- 1 Piece Mould
- UV Stabilised
- BIA-HP15485 Bianco Vulcan 6.5HP Briggs and Stratton Engine Driven Fire Pump and Hose Kit included in package price.
- Beige, Rivergum and Slate Grey only

*Delivered To HARRISVILLE.
\$3360.00*

2/23/2017

Current details for ABN 50 609 773 725 | ABN Lookup



ABN Lookup

Current details for ABN 50 609 773 725

ABN details

Entity name:	HARGRAVES & DISTRICT PROGRESS ASSOCIATION INCORPORATED
ABN status:	Active from 01 Jul 2000
Entity type:	Other Incorporated Entity
Goods & Services Tax (GST):	Not currently registered for GST
Main business location:	NSW 2850

Deductible gift recipient status

Not entitled to receive tax deductible gifts

ABN last updated: 01 Jul 2000

Record extracted: 23 Feb 2017

Disclaimer

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see [disclaimer](#).



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

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Application Form

APPLICANTS DETAILS

Name of Organisation	Rotary Clubs of Mudgee and Mudgee Sunrise
Contact Person	Graham Taylor (Mudgee) or Margaret Barnes (Mudgee Sunrise)
Address	PO Box 643, MUDGEE, NSW, 2850
Phone	0429 964 377 (GT) or 02 6372 2554 and 0417 086 248 (MB)
Email	geeteez@bigpond.net.au (GT) or wandsbee331@bigpond.com (MB)
ABN	54563288318
Bank Account Name	Rotary Australia Benevolent Society
BSB	067105
Account Number	10423659

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Central West NSW Bushfire Disaster Relief
Amount of funding requested	\$ 10,000.00
Start and finish date	Friday, 17 February 2017 until 30 June 2018
Briefly describe Project / Activity	<p>To assist individuals and families suffering enduring significant distress and helplessness who have exhausted the assistance available from Government and Insurance resources following the bushfires in the Mid-Western, Upper Hunter and Warrumbungle regions of NSW.</p> <p>The assistance may be either be temporarily unavailable/exhausted or permanently exhausted and is on a needs basis.</p> <p>The two Mudgee Rotary clubs are working in collaboration with the Dunedoo Lions Club and with the Rural Financial Counselling Service, a non-profit organisation funded by Australian Government's Department of Agriculture and the Department of Primary Industries.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>This devastation is incredible and widespread - over 60,000 hectares. Those affected have lost homes, stock, fodder, fencing, farm infrastructure, including water pumps. They will still lose stock who are unable to be saved. Their lives will never be the same. The whole community has been affected and are pulling together to do what they can. Although much of the area affected is in Warrumbungle or Upper Hunter council areas, some is in Mid-Western Regional area. The support of Mid-Western Regional Council would be another boost to those affected. Although funds are not expected to be incoming up until the end of the project, the project will remain open until June 2018 to allow for the funds to be used over the period. The amount of benefit from this Disaster Relief fund will be dependent on the amount of donations received. Although we have requested \$10,000, we would be happy to receive whatever amount Council is able to</p>
<p>What is the expected amount of resident participation?</p>	<p>The whole community is pulling together to assist those affected - whether it is by collecting and delivering fodder, collecting funds, collecting food, cleaning equipment, clothing and household goods. TAFE Western Mudgee campus and Rylstone Show (through Bowdens Silver) are collecting funds. Rotary's share of March's Town Hall cinema profits will be donated and there will be a donation bucket available at all sessions. With Council's permission, a donation spot will be available in the Mudgee Library for two hours each day, for two weeks commencing on Monday, 27th February</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>The two Mudgee Rotary clubs have been collaborating with the Dunedoo Lions Club and the Rural Financial Counselling Service regarding the project. Over the coming weeks, it is expected that there will be an opportunity for Rotarians and others to assist 'on the ground'. A Rotary club from the Blue Mountains is donating quilts, hand-made by one of its members - these will be personally delivered to Coolah in the next week. A small token, but one we are sure will be appreciated by those who have lost everything.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>Our two Rotary clubs are experienced in delivering projects. Mid-Western Regional Council would be most familiar with the very successful annual Mudgee Showground Carols and the bi-ennial Clock Awards; golf days and other fund-raising events also regularly feature on Rotary's annual functions. Access to the Rotary Australian Benevolent Society's electronic fund-raising platform and DGR status makes the project attractive to donors and to the clubs themselves.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 10,000.00
	Club / Organisation / Individual cash towards the project	\$ 5,000.00
	Expected Sales Revenue i.e. Entry Fee, Membership Sales: This is dependent on donations raised.	
	Other Income:	
	TOTAL INCOME	\$ 15,000.00

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
	This will be decided as the needs of those affected become apparent. All requests	
	TOTAL EXPENDITURE	\$ 0.00

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Do you have an ABN?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
ABN	54563288318	
<i>Note – if you do not have an ABN please attach a ‘Statement by Supplier’ form</i>		
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Year	07/2016	
Amount	\$ 7,000.00	
** Applicable for grants after 1 July 2016	Did your group return the acquittal form?	<input type="checkbox"/> Yes <input type="checkbox"/> No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Margaret Barnes
Position	Project Manager (Treasurer - Rotary Club of Mudgee Sunrise)
Date	02/23/2017
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

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15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
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CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Rylstone-Kandos & District Volunteer Search & Rescue Organisation Inc.
Contact Person	Mrs Lorna Anderson
Address	P.O. Box 50, Rylstone, NSW 2849
Phone	0457 920 034
Email	rylstonekandos@rescue.org.au
ABN	64217141235
Bank Account Name	Rylstone-Kandos Rescue Squad
BSB	062763
Account Number	28008396

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Replacing defibrillator batteries.
Amount of funding requested	\$ 1,485.00
Start and finish date	1 March 2017 - 31 March 2017
Briefly describe Project / Activity	The Rescue Squad has three defibrillators; one in each of our two rescue vehicles and one in our building. The batteries for these need to be replaced every four years and are now due for renewal.

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>By having a life saving item of equipment available for accident victims and people who use the Rescue Complex for meetings, training etc. Also, our rescue vehicles are present at many public events (Street Machine Show, Rylstone Show, Swap Meet etc) where there may be a need for a defibrillator, especially one which is already in a vehicle and can be taken where it is needed in the shortest possible time.</p>
<p>What is the expected amount of resident participation?</p>	<p>The Rylstone-Kandos Rescue Squad has a current membership of 13 people, all volunteers. We are the Primary Rescue Service in our area and provide assistance at motor vehicle accidents, bush search and rescue, vertical rescue and (on behalf of the SES) all storm and flood work. Our volunteers also assist at local school and community events.</p> <p>We responded to about 70 callouts last year and are available to assist all members of the public, both residents and visitors to the area. We also respond to calls to assist out of our area when we can. For example, five of our members travelled to Mudgee recently to help the SES after a severe storm and we had a crew on standby at Uarby in case we were needed after the recent fires.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>As Primary Rescue for the area we work closely with all other emergency services such as Police, Ambulance, Fire Brigades etc.</p> <p>We also work with other local groups when called upon to assist with their activities and also when fundraising for ourselves.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>Our volunteers have all completed their Senior First Aid courses and receive regular first aid training. We have four training sessions each month covering all aspects of rescue. Our Squad was formed in 1975 and for the last 41 years have been providing a much needed service to the community at any time of the day or night.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 1,485.00
	Club / Organisation / Individual cash towards the project	
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	
	Other Income:	
	TOTAL INCOME	\$ 1,485

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
		\$ 1,485
	TOTAL EXPENDITURE	\$ 1,485

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Do you have an ABN?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
	ABN	64217141235			
	<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>				
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
	Year	08/2017			
	Amount	\$ 4,000			
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Lorna Anderson
Position	Secretary
Date	08/02/2017
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

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- Helicopter Rescue
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- Avalanche - Snow Gear ▼
- Carabiners
- Cords Ropes & Webbing ▼
- Diagnostic ▼
- First Aid & Hygiene ▼
- Immobilization ▼
- Lift Evacuation ▼
- Litters
- Oximeters ▼
- Packs & Bags ▼
- Personal Gear ▼
- Rescue Bags ▼
- Rescue Harnesses ▼
- Rescue Sleds



Cardiac Science
**Cardiac
Science AED
G3 Lithium
Battery**

\$495.00

SKU:
CSA-9146-202

Quantity:
1

ADD TO CART

WISHLIST

SHARE

Product Description

**Intellisense Lithium Powerheart AED
Battery**

Part No. 9146-202

This Intellisense Lithium Battery is for use in Powerheart AED G3 9300E, 9300A, 9390E, and 9390A devices shipped *after* April 12, 2004.

This non-rechargeable battery comes with a four-year warranty.

SPECIFICATIONS

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- Carabiners
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- Diagnostic
- First Aid & Hygiene
- Immobilization
- Lift Evacuation
- Litters
- Oximeters
- Packs & Bags
- Personal Gear
- Rescue Bags
- Rescue Harnesses
- Rescue Sleds



Cardiac Science
Cardiac
Science AED
G3 Lithium
Battery

\$495.00

SKU:
CSA-9146-202

Quantity:
1

ADD TO CART

WISHLIST

SHARE

Product Description

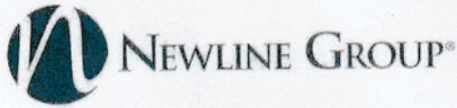
Intellisense Lithium Powerheart AED
Battery

Part No. 9146-202

This Intellisense Lithium Battery is for use in Powerheart AED G3 9300E, 9300A, 9390E, and 9390A devices shipped *after* April 12, 2004.

This non-rechargeable battery comes with a four-year warranty.

SPECIFICATIONS



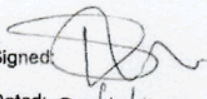


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CERTIFICATE OF CURRENCY

This Certificate is issued as a matter of information only and confers no rights upon the certificate holder. This Certificate does not amend, extend or alter the coverage by the policy below:-

INSURED	Rylstone-Kandos & District Volunteer Search & Rescue Organisation Inc
CLASS	Public and Products Liability and Errors & Omissions (PI)
INTEREST INSURED	The Insured's legal liability to third parties to pay compensation in respect of death, illness, personal injury and/or property damage occurring during the period of insurance as a result of an occurrence or claim made (in relation to Errors & Omissions) and happening in connection with the business or caused by any of the products including directions, instructions or advice given or omitted by the Insured, as specified in the policy.
POLICY PERIOD	30/06/2016 to 30/06/2017
POLICY NUMBER	SYB16014173A – PL SYB16014204A – PI
LIMIT OF LIABILITY	Public Liability AUD10,000,000 any one occurrence Products Liability AUD10,000,000 any one occurrence and in the aggregate Property in Physical or Legal Control of Insured AUD 250,000 any one occurrence Errors & Omissions AUD10,000,000 any one claim and in the aggregate
TERRITORIAL LIMITS:	Worldwide as per policy
UNDERWRITER	Lloyds of London Newline Syndicate 1218 – 100%

Signed:  
 Dated: 30/6/16  NWL 1218



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

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CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	People Against Violence Committee
Contact Person	Michele Evans
Address	PO Box 29, MUDGEES, 2850
Phone	02 63786204
Email	michele.evans@health.nsw.gov.au
ABN	N/A
Bank Account Name	Mid-Western People Against Violence
BSB	2726
Account Number	571043696

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Training: Domestic and Family Violence: Understanding the Impact on Children.
Amount of funding requested	\$ 3,600.00
Start and finish date	30th Jun 2017
Briefly describe Project / Activity	Provide research based training to professionals in the Mid-Western Regional area on Domestic and Family Violence and understanding the impact on Children.

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>This training will provide education and practical skills to staff already working in our community which will assist them when they inevitable come across victims of Domestic Violence and their children. Domestic violence is prevaalent in our community and as such the Community pay a high cost socially and economically as outlined below. This training will assist to increase awareness and optimally reduce the rates of Domestic Violence in our area.</p> <p>Domestic Violence and its prevalence in the Mid-Western Regional Area: NSW Bureau of Crime Statistics and research record the NSW Crime statistics for reported Domestic Violence. From October 2015 to September 2016 there were 117 reported incidents of Domestic Violence in the Mid-Western Regional Area. The</p>
<p>What is the expected amount of resident participation?</p>	<p>This training is targeted for 20 staff in the Mid-Western Regional area who are already working with disadvantaged groups in our community. These staff will use the knowledge and skill taught from the training and utilise with residents in the area. The participants will be made up of professionals from a wide variety of organisations which include: Mudgee Community Health, Women's Health, Mudgee Sexual Assault Service, Barnardos, Benevolent Society, Housing Plus, Family & Community Services, Mudgee Police, Domestic Violence Liaison Office. All of these organisations provide services to a large number of residents of the Mid-Western Regional Council area.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>Consultation and collaboration has occurred with all of the People Against Violence Committee and the staff within their associated organisations. The People Against Violence Committee is made up of professionals from a wide variety of organisations which include: Mudgee Community Health, Women's Health, Mudgee Sexual Assault Service, Barnardos, Benevolent Society, Housing Plus, Family & Community Services, Mudgee Police, Domestic Violence Liaison Office. All of these organisations provide services to the MidWestern Regional Council area.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>The People Against Violence Committee is made up of professionals who work within Government and Non-government agencies. We have demonstrated our capacity to deliver activities, for example White Ribbon Day fundraising and awareness activities, International Womens Day guest speakers and luncheons as well as delivering Love Bites respectful relationships program' to Kandos, Mudgee, Coolah, Dunedoo, Gulgong High schools and St Mathews Catholic school every year.</p> <p>With each of these projects we have provided budgets, time frames. staffing and project outlines.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 3,600.00
	Club / Organisation / Individual cash towards the project	
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	\$ 400
	Other Income:	
	TOTAL INCOME	\$ 4,000

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
		\$ 4,000
	TOTAL EXPENDITURE	\$ 4,000

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Do you have an ABN?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
ABN	N/A	
<i>Note – if you do not have an ABN please attach a ‘Statement by Supplier’ form</i>		
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Year	03/2016	
Amount	\$ 1,000	
** Applicable for grants after 1 July 2016	Did your group return the acquittal form?	<input type="checkbox"/> Yes <input type="checkbox"/> No

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Michele Evans
Position	Secretary - People Against Violence Committee.
Date	02/27/2017
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

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Domestic and Family Violence: Understanding the Impact on Children.

BUDGET

Course Delivery Cost:	\$2600
Presenters Travel:	\$ 400
Presenters Accommodation:	\$ 200
Presenters Meals:	\$ 120
Presenter Travel Time:	\$ 280
Venue – in kind	\$ 0.00
<u>TOTAL COSTS</u>	<u>\$3600</u>



Quote for In-House Training

Date: 7 February 2017
 Attention: Kate Cormie
 Program Manager - Mudgee and Coonabarabran Programs
 Barnardos
 On Domestic Violence Committee in Mudgee
 Telephone: (02) 6372 1422
 Email: kcormie@barnardos.org.au

Thank you for your enquiry about in-house training. This quote is valid for 6 months. Participant numbers are generally capped at 20 per session. There is an additional charge of \$20 per participant over this cap.

Workshop Fees: (all fees are quoted **exclusive of GST**)

Title	CCWT Ref No.	Presenter	Length	Cost
Domestic and Family Violence: Understanding the Impact on Children	14078A	Mirna Tarabay	1 day	\$2,600 + GST
Children, Family and Domestic Violence: A Trauma Informed Approach	14078B	Mirna Tarabay	2 days	\$5,200 +GST

Additional Expenses (if training is held outside the Sydney metropolitan area)

Travel @ 78c/km	Invoiced on actual mileage travelled
Airfare and transfers	Invoiced on actual expenses
Accommodation	Up to \$180/night – invoiced on actual expenses
Meals	\$60/day
Car hire	To be confirmed if applicable
Taxi	Invoiced on actual expenses
Presenter time in travel	If applicable \$40/hour, maximum \$280

02 9281 8822

02 9281 8827

acwa@acwa.asn.au

www.acwa.asn.au

Level 4, 699 George Street, Sydney NSW

Locked Bag 13 Haymarket Post Office NSW 1240

What happens now?

Once you have confirmed that you would like this training to take place, we will negotiate to arrange a suitable date. We will also need the following information:

1. Participant numbers:
2. Service name:
3. Service address:
4. Your contact details (to address the contract to):
 - Name:
 - Position:
 - Phone:
 - Email:
5. Training venue:
6. Traditional owners:
7. Address and person to send the training resources to:

Other Customised Services Available:

Workforce needs analysis – consulting, diagnosing and recommending options

Capability development – assisting staff to map out options and strategies for their career, enabling the organisation to manage talent effectively

Change management – planning and implementing change initiatives so they are well received and achieve intended outcomes

E-learning – via online or webinars to build skills and knowledge “just in time”

Evaluation – review projects to identify lessons learnt and demonstrate benefits for improved future delivery

Leadership development – through coaching and workshops, enable the management team to enhance their abilities to take the organisation forward

Team building – helping teams to work cohesively and effectively to delivery quality service and progress towards agreed goals

Strategic planning – facilitation of workshops to develop goals and strategies to align the organization towards effective service delivery

Wellbeing in the workplace – applying principles of self-care and resilience to the whole organisation

Career management – resumes, Interviews, online networking, knowing yourself and your skills, finding opportunities



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COMMUNITY GRANTS
PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

Application Form

APPLICANTS DETAILS

Name of Organisation	Rylstone Public School
Contact Person	Jodee Burcher
Address	25-27 Mudgee St Rylstone, NSW 2849
Phone	02 6379 1404
Email	rylstone-p.school@det.nsw.edu.au
ABN	96285374855
Bank Account Name	Rylstone Public School (Westpac)
BSB	032001
Account Number	146833

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	Cudgegong Primary school Zone Cross Country
Amount of funding requested	
Start and finish date	18th May 2017
Briefly describe Project / Activity	Approximately 300+ students and adults from: Mudgee PS, Cudgegong Valley PS, Kandos PS, Gulgong PS, Glen Alice PS, Lue PS, Ilford PS, Hargreaves PS, Wollar PS, Hill End PS and Rylstone PS, come to Rylstone Golf Course to compete in the Zone Cross Country. Since the toilet block at Jack Tindale park was condemned in 2016 there are no public toilet facilities available. We are requesting 4 x portaloos to provide toileting facilities to the visiting schools.

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>The annual Zone Cross Country brings many schools to the township of Rylstone. It allows collaboration between students from many, often isolated, schools. It brings much needed tourism to the township of Rylstone. Bus companies benefit from travel required.</p>
<p>What is the expected amount of resident participation?</p>	<p>More than 300 students and adults will attend on the day.</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>The local VRA help on the day. MWRC (Rylstone Depot) help with setting up the course. The Rylstone Club help with the general use of the Golf Course. Kandos High School send students to help monitor the course. The Rylstone Tennis Club also allows us to use their facilities.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>This is a long running community activity that Rylstone PS has hosted for many years. It has only been since 2016 that the toilet facilities at Jack Tindale park were condemned and not been replaced. hence the need for port-a-loos.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	
	Club / Organisation / Individual cash towards the project	
	Expected Sales Revenue i.e. Entry Fee, Membership Sales:	
	Other Income:	
	TOTAL INCOME	\$ 0

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
	TOTAL EXPENDITURE	\$ 0

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Have you registered for Goods & Services Tax (GST) purposes?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Do you have an ABN?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
	ABN	96285374855
	<i>Note – if you do not have an ABN please attach a 'Statement by Supplier' form</i>	
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
	Year	
	Amount	
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/> Yes <input type="checkbox"/> No

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input checked="" type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Jodee Burcher
Position	Principal
Date	03/17/2031
<input checked="" type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

📍 **CUSTOMER SERVICE LOCATIONS:**

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE

✉ **POSTAL ADDRESS:**
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

Email My Application

Community Grants Policy

Print My Application



AAI Limited trading as GIO ABN 48 005 297 807
18 Jamison Street Sydney NSW 2000
GPO Box 2601, Sydney NSW 2001
Telephone: 02 8121 1183 Fax 02 8121 0690

Friday, 1 July 2016

Reference: TMF 066 - 1617

Department of Education

CERTIFICATE OF CURRENCY – NSW TREASURY MANAGED FUND

The NSW Self Insurance Corporation was established by the NSW Self Insurance Corporation Act 2004. The main function of icare is the administration of the Treasury Managed Fund (TMF), which provides cover for all asset and liability exposures (other than compulsory third party insurance) faced by general government sector budget dependent agencies and participating non budget dependent public sector agencies.

This certificate of currency confirms that from 1/07/2016 to 30/06/2017. Department of Education is a member of the TMF which provides broad protection for all assets and liability exposures in accordance with the TMF Statement of Cover Department of Education, their employees and volunteers, are fully covered for their legal liability to any third party arising out of their operations, worldwide.

Cover includes, but is not limited to:

1. Legal liability inclusive of:
 - a. Public Liability for an amount of \$100 million
 - b. Professional Indemnity for an amount of \$100 million
 - c. Directors & Officers for an amount of \$100 million, and
 - d. Product Liability for an amount of \$100 million.Identifier No: MF100001
2. Comprehensive Motor Vehicle coverage in respect of vehicles owned or leased by Department of Education
Identifier No: MF100660
3. Property coverage (including plate glass) on a full replacement (new for old) basis, including consequential loss, worldwide, for loss and/or damage to all real and personal property either owned by, or the responsibility of Department of Education
Identifier No: MF100661
4. Personal Accident coverage for Voluntary Workers whilst actively engaged in voluntary work for Department of Education. Cover is also provided for Department of Education students while engaged in approved educational work experience programmes. Coverage is provided in accordance with and equivalent to the benefits payable under the NSW Workers Compensation Legislation, as amended.
Identifier No: MF100003
Inception Date: 1/07/1989

NOTE: GIO hereby agrees that should such coverage be cancelled or withdrawn for any reason, 30 days notice will be provided.

Yours faithfully,

Client Services Manager

NSW TREASURY MANAGED FUND

Phone No: (02) 8121 3683

Email: frank.farhart@suncorp.com.au

icare™ is the brand of Insurance & Care NSW and provides services to the NSW Self Insurance Corporation, which operates the Treasury Managed Fund (TMF) scheme. GIO is an agent for icare™ tmf.

Mudgee Loo Hire ABN. 14 263 746 137
PO Box 1464
MUDGEES NSW 2850 m. 0417 799 922



'lovin your loo time'

QUOTE

Mid Western Regional Council
PO Box 156
MUDGEES NSW 2850

Invoice Date
31 Mar 2017
Quote No
QU-0031
Reference / PO
Rylstone CC 2017

Description	Quantity	Unit Price	Amount
Deliver/ Set-up/ Hire of 4 x Portable Toilets at Rylstone Cross Country on 18 May	4.00	120.00	480.00
Travel fee using transport truck to Rylstone on 18 May	1.00	300.00	300.00
		Subtotal	780.00
		Total GST 10%	78.00
		Quote Total	858.00

Thank you for the opportunity, we look forward to hearing from you...



accounts@mudgeelohire.com.au

www.mudgeelohire.com.au

APPLICANTS DETAILS

Name of Organisation	Mudgee Chamber of Commerce
Contact Person	Kim Gribble, MCC Secretariat
Address	PO Box 1159, Mudgee NSW 2850
Phone	02 6373 3344 / 0403 130 899
Email	info@mudgeebusiness.com.au
ABN	98 877 134 518
Bank Account Name	Westpac – Mudgee Chamber of Commerce
BSB	032 653
Account Number	143 400

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	TAH Town
Amount of funding requested	\$2,000
Start and finish date	30 January 2017 – 4 February 2017
Briefly describe Project / Activity	The Mudgee Chamber of Commerce main focus was to help welcome the NSW Waratahs to Mudgee during their Trail Match which was held at Glen Willow Sport Stadium on Saturday 4 February 2017. We spent time and resources on engaging the local community to get involved to help welcome the Waratahs to “TAH Town” which was a great success. We created the TAH Town Facebook page, purchase street banners and made great contacts available for the business community being the Business Breakfast held at Club Mudgee on Friday 3 February.

ADDRESS CRITERIA

How will your project benefit the Mid-Western Region community?	The Mudgee Chamber of Commerce were able to secure special guest speaker Waratah CEO, Mr Andrew Hore, and provide a Business Breakfast available to the Mid Western Region to attend. We had 45 people attend this business breakfast and it was extremely well received. The TAH Town campaign including street banners which included the Mid Western Regional Council Logo and the TAH Town Facebook Page (here https://www.facebook.com/TAH-Town-1912266882326362/) reached a wide audience in the Mudgee Region. With over 200 “Likes” on the page in less than a week. It was a brilliant way to communicate to the community and to showcase what Mudgee Region was doing in preparation for the Waratah’s visit. The Best Dressed BLUE Business competition created a great opportunity for local businesses to have the chance to participate and to create a great buzz ready for the game. This directly benefited the Mid Western
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	<p>Region community. The best dressed BLUE winner was announced on Saturday 4 February by Mayor Mr. Des Kennedy and the video of this was added to the Waratah facebook page which has over 180,000 followers https://www.facebook.com/nswwaratahs/videos/10154485270607144/</p> <p>We also had the Waratahs post in their Facebook page saying “Thank you to the Mudgee community for painting the town blue & welcoming the Tahs! Capped off a great regional NSW tour for the team. A special thanks to Pam from Great Divide Insurance, winner of the Best BLUE business competition #TahTown #GoTahs Mudgee Chamber of Commerce Mid-Western Regional Council”</p> <p>We also had an article in the Mudgee Guardian before the game (please see here http://www.mudgeeguardian.com.au/story/4423736/businesses-urged-to-paint-the-town-blue/) which was shared on the Waratah Facebook page saying “Get ready to paint the town blue! The team are on their way to Mudgee for the first trial game against the Brumbies, Saturday 4 Feb and the locals are ready to paint the town blue - literally! Tickets to the game still on offer - don't miss out. #ourtime #GoTahs”</p> <p>Kim Gribble, MCC Secretariat, also sent WIN News details of TAH Town before the game which they then added to the News Update on Thursday 2 February. Link to video on Facebook here. https://www.facebook.com/1912266882326362/videos/1914890278730689/</p> <p>We were able to leverage the Waratahs visit by coordinating it with the celebrity golf classic and having the Big Sports Breakfast. Radio coverage for the celebrity golf classic and the Waratahs visit who put it on the radio for approximately 3 weeks before hand.</p>
<p>What is the expected amount of resident participation?</p>	<p>We had a great number of businesses participate in TAH Town with some amazing signage. Here is the list of businesses that participated in TAH Town. We communicated this promotion via Facebook, Mudgee Area Community Group, Mudgee Guardian etc.</p> <ul style="list-style-type: none"> Mudgee Radiology Butcher Shop Café The Property Shop Mudgee Visitors Centre Ultimate Care Mainly Mudgee Double R Choice Apparel Oriental Hotel Great Divide Insurance Graces Uniforms Westpac Wash & Go Laundry Services Mudgee Friendly Pharmacy Greg's Tyre & Mechanical Service Let's Meat The Hair Spot

	<p>Blowes Clothing Starchem Pharmacy Professionals Mudgee Aquarius Car Wash Best & Less Butcher Shop Café Graces Uniform Jungle Wax The Beauty Room Ripe Mudgee Vintage Rose Mudgee Travel & Cruise The Barber Shop Mainly Mudgee The Oriental Hotel Lawson Park Hotel Mudgee Eyecare Outside the Square Peter Druitt & Co Blooms the Chemist Woodstock 2000 Maritime Mining & Power Credit Union The Winning Post</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>Kim Gribble spoke with Joanna Lindsay from Mid Western Regional Council about the concept.</p>
<p>Outline your organisation capacity to deliver the Project / Activity OR describe previous experiences.</p>	<p>The Mudgee Chamber of Commerce feel that the TAH Town concept was delivered successfully with the buzz around town being generated and great opportunities for the Mid-Western Region community being available.</p>

PROJECT BUDGET

Project Income

<p>Community Grant (amount sought from Council)</p>	<p>\$1,849</p>
<p>Club / Organisation / Individual cash towards the project</p>	

Expected Sales Revenue i.e. Entry Fee, Membership Sales:	NA
Other Income:	NA
TOTAL INCOME	\$1849

Project Expenditure

List proposed cash expenditure (provide copies of quotes for equipment)	Printstorm street signage (\$1,249) Administration Fees (\$600)
TOTAL EXPENDITURE	\$1849

FINANCIAL DETAILS

Is your group/organisation incorporated?	YES
Have you registered for Goods & Services Tax (GST) purposes?	YES
Do you have an ABN?	YES
ABN	98 877 134 518
Note – if you do not have an ABN please attach a 'Statement by Supplier' form	
Has your organisation / group previously received a community grant from Council?	NO
Did your group return the acquittal form? ** Applicable for grants after 1 July 2016	NA

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	Supplied. Please see Printstorm invoice.
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	NA
If your group is not incorporated, please supply a letter from your auspicing body	NA

AUTHORISATION OF APPLICANT

Name Kimberley Gribble

Position Mudgee Chamber of Commerce Secretariat

Date 9 February 2017

YES, I confirm that the information contained in the application form and within the attachments are true and correct.

YES, I confirm that this application has been submitted with the full knowledge and support of the applicant.

**TAX INVOICE**

Mudgee Chamber of Commerce
PO Box 1159
MUDGEES NSW 2850

Invoice Date
06 Feb 2017

Invoice Number
INV-61027

Print Storm Job #
45345

Convergean Pty Ltd t/as Print
Storm
PO Box 1213
MUDGEES NSW 2850
AUSTRALIA

ABN 62 109 230 515

Due Date:
08 Mar 2017

Description	Qty	Unit Price	GST	Amount
Street Banners Quote number: 99698				
Design & Layout charged at \$90 per hour, inc. GST	0.50	81.82	10.00%	40.91
Supply 4x 1400x1000mm Banners Double Sided PVC Banners, Printed in High Resolution Printed with Eco Solvent ink, UV+Water Resistant Welded Pockets (Top and Bottom) for Mounting	4.00	108.18	10.00%	432.73
Supply 14x 1500x350mm Banners Double Sided PVC Banners, Printed in High Resolution Printed with Eco Solvent ink, UV+Water Resistant Welded Pockets (Top and Bottom) for Mounting 2x Kinds	14.00	47.27	10.00%	661.82
Subtotal				1,135.46
Total GST 10%				113.54
Invoice Total				1,249.00
Total Received				0.00
Amount Due				1,249.00

Payment Methods

Pay by Direct Deposit
BSB: 062-549 Account # 1005 1114
Account Name: Print Storm

Pay by Credit Card



[View and pay online now](#)

Pay by Cheque
Print Storm, PO Box 1213, Mudgee NSW 2850

All Enquiries
accounts@printstorm.com.au, or call 02 6372 7599

Customer Mudgee Chamber of Commerce

Invoice Number INV-61027

Amount Due 1,249.00

Due Date 08 Mar 2017

Amount Enclosed

Trading Terms & Conditions

Overdue accounts will incur a monthly administration fee of \$25 and/or interest charges of 10% p.a., calculated monthly.

Navigation icons: @, P, shield, P, VoLTE, 4G, signal strength, 72%, battery, 12:08 PM

← tah town mudgee chamber 🔍

Great idea! Look great in the Man Shed 👍



TAH Town

6 Feb at 12:05pm • 🌐

TAH Town banners are up for auction! Here is your chance to get your hands on some TAH Town memorabilia that I am sure will increase in value with time after the successful weekend we have just had. You are invited to place your bid with Greg Dowker, MCC President, via phone on 0417 451 102 with all proceeds being donated to the Mudgee Hospital. Wi... [Continue Reading](#)



🔗 FILTER RESULTS



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COMMUNITY GRANTS PROGRAM

APPLICATION FORM

15 JUNE 2016

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



Application Form

APPLICANTS DETAILS

Name of Organisation	Andrea Holden
Contact Person	Andrea Holden
Address	94 Henry Bayly, Mudgee NSW 2850
Phone	0434 680 777
Email	andy_holden101@outlook.com
ABN	N/A
Bank Account Name	to be confirmed
BSB	to be
Account Number	to be confirmed

PROJECT / ACTIVITY DETAILS

Name of Project / Activity	London International Youth Science Forum
Amount of funding requested	\$ 2,500.00
Start and finish date	26/07/2017 - 9/09/2017
Briefly describe Project / Activity	In January 2017, I attended the National Youth Science Forum where I was exposed to a number of branches of science that I had not previously considered as a career opportunity. This program inspired me to apply for the London International Youth Science Forum which I was fortunate enough to be one of 25 students from Australia selected for this program. The cost of this program is \$9500, and I have already personally contributed a \$3000 deposit to ensure my place within the program. This program will enable me to better define my aspirations in the scientific field. Whilst my current interest is engineering, I am still exploring the diversity of individual fields and believe this experience will assist in offering further exposure to previously un-defined opportunities.

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

ADDRESS CRITERIA

<p>How will your project benefit the Mid-Western Region community?</p>	<p>I will report back to Mudgee Rotary and Mudgee High School (and other schools within the region as requested) as well as peer assist other students interested in the sciences within the local school community. The feedback from my initial presentation to Mudgee High School based on the National Youth Science Forum was extremely positive, with students from Year 9 requesting information and assistance in planning for their Year 11 application.</p>
<p>What is the expected amount of resident participation?</p>	<p>NIL</p>
<p>What level of consultation and collaboration with other local groups has your organisation undertaken?</p>	<p>I have worked with Mudgee Rotary and other rotary sponsored students in scientific endeavors such as the National Youth Science Forum. I am active member of the Mid-Western Regional Youth Council and aspire to inspire other local students to follow their dreams and think big.</p>
<p>Outline your organisation capacity to deliver the Project / Activity <u>OR</u> describe previous experiences.</p>	<p>I have participated in Women in Engineering Forum in Wollongong in 2016 (a week spent at Wollongong university with 80 other girls from NSW being introduced to engineering opportunities), as well as the National Youth Science Forum in 2017. I have also participated in peer tutoring younger students within my schools since 2011 (year 6 for me). I have spoken publicly about my experiences in an effort to engage and enthuse other local students with a passion for science.</p>

CORPORATE: FINANCE | COMMUNITY GRANTS PROGRAM

PROJECT BUDGET

Project Income	Community Grant (amount sought from Council)	\$ 2,500.00
	Club / Organisation / Individual cash towards the project	\$ 4,000
	Expected Sales Revenue i.e. Entry Fee, Membership Sales: 0	\$ 0
	Other Income:	\$ 3,000
	TOTAL INCOME	\$ 9,500

Project Expenditure	List proposed cash expenditure (provide copies of quotes for equipment)	
		\$ 9,500
	TOTAL EXPENDITURE	\$ 9,500

FINANCIAL DETAILS

Is your group/organisation incorporated?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Have you registered for Goods & Services Tax (GST) purposes?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
Do you have an ABN?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
	ABN	N/A			
<i>Note – if you do not have an ABN please attach a ‘Statement by Supplier’ form</i>					
Has your organisation / group previously received a community grant from Council?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	
	Year				
	Amount				
<small>** Applicable for grants after 1 July 2016</small>	Did your group return the acquittal form?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

CORPORATE: FINANCE / COMMUNITY GRANTS PROGRAM

APPLICATION CHECKLIST

A copy of the groups / organisations public liability insurance	<input type="checkbox"/>	Supplied
Where the group intends to purchase equipment, a copy of the quote/s obtained	<input type="checkbox"/>	Supplied
Where the groups / organisations does not have an ABN, 'Statement by Supplier' form is required	<input type="checkbox"/>	Supplied
If your group is not incorporated, please supply a letter from your auspicing body	<input type="checkbox"/>	Supplied

AUTHORISATION OF APPLICANT

Name	Andrea Holden
Position	Student
Date	04/04/2017
<input type="checkbox"/>	I confirm that the information contained in the application form and within the attachments are true and correct.
<input type="checkbox"/>	I confirm that this application has been submitted with the full knowledge and support of the applicant.

SUBMIT YOUR APPLICATION

@ **EMAIL:** After you complete this digital form, please save it to your computer and email to: council@midwestern.nsw.gov.au

**CUSTOMER SERVICE LOCATIONS:**

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE

**POSTAL ADDRESS:**

Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

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[Community Grants Policy](#)
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Andrea Holden

Email: andy_holden101@outlook.com

Phone: 0434680777

Address: 94 Henry Bayly Drive

Mudgee, 2850

3/04/2017

Mr Brad Cam
General Manager
Mid-Western Regional Council
86 Market St, Mudgee NSW 2850

Dear Mr Cam,

In March 2017 I was selected by the National Youth Science Forum (NYSF) to attend the London International Youth Science Forum (LIYSF) in July this year.

My selection followed on from my attending the NYSF 2017 January Sessions. The NYSF aims to encourage young people to continue studying science related subjects in university and to build careers in the various science, technology and engineering fields and has been operating for more than 30 years. I was selected to attend the NYSF by the Rotary Club of Mudgee. Each year, the NYSF facilitates participation in a number of similar international programs for young Australians in year 12. In 2017, over 50 NYSF students will be heading off during the year for one of these opportunities.

I am writing to you to seek your support in my fundraising to participate in the London International Youth Science Forum, either through a contribution from you or your

organisation, or a recommendation to another group or organisation. My fundraising goal is \$9500. In return, I am happy to visit with you and also provide a written report on what I learn during the trip, which will include visits to Oxford and Cambridge science and engineering research facilities, lectures from world renowned scientists, and also an outlook into different cultures and religions of different nationalities. I know this trip will enrich my understanding of different cultures as there are more than 60 countries represented, and one of the highlights of my NYSF 2017 experience was meeting people from different backgrounds, including third world countries.

I have started a blog online, which will follow my journey on the lead up to LIYSF, as well as my time there. If you would like to access the link to this website to keep in contact with me, the URL is www.andy8142.wordpress.com.

I am responsible for the fee for my attendance at the London International Youth Science Forum. However, donations to the NYSF attract donor gift recipient status (ie, may be tax deductible). The Australian Taxation Office has ruled that for a donation to be tax deductible, it must be donated directly to the NYSF and not be tied to funding any particular student. It is up to the NYSF's discretion to apply any donated funds to a specific student. Donations of \$2 and above may be tax deductible, depending on your particular tax situation. To make a donation to the NYSF for my attendance at London International Youth Science Forum, by direct deposit/credit:

Account Name: National Youth Science Forum

BSB: 062907

Account number: 00906360

Descriptor: Donation [recipient surname]

Please email programs@nysf.edu.au advising:

- The date you made the deposit
- Who the donation is for
- Your return postal address
- Whether you would like a receipt (donations are tax deductible)

If you wish to make a donation using credit card over the phone or if you have any questions regarding fundraising or donations, please contact the NYSF on 02 6125 2777 or by email at programs@nysf.edu.au.

Thank you in advance for your support.

Kind regards,

Andrea Holden



DELIVERY PROGRAM 2017/21
OPERATIONAL PLAN 2017/18
Mid-Western Regional Council



MID-WESTERN REGIONAL COUNCIL

Address 86 Market St, Mudgee, NSW 2850
Email council@midwestern.nsw.gov.au
Telephone 02 6378 2850
Fax 02 6378 2815
Mayor Des Kennedy
General Manager Brad Cam
Date of Publication April 2017 (DRAFT)



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MESSAGE FROM THE GENERAL MANAGER

"A prosperous and progressive community that we are proud to call home"

This is the clear vision we have for our region – a great place to live, work and invest.

Local government across NSW is facing a period of significant change. We are all being challenged to demonstrate how we, as a Council, are Fit for the Future. The goal for Council is to maintain and enhance the current lifestyle enjoyed by our residents and continue to meet the expectations of our community into the future, in a long term sustainable manner.

With our recent local government elections, we have a new Council representing our community, and as such we have undergone a thorough period of consultation to update our Community Strategic Plan, and provide a refreshed direction to Council's activities to ensure we are meeting the changing expectations of our community. Through our new suite of Integrated Planning & Reporting documents, we have allocated our resources – our funds, staff and time – to best satisfy these expectations.

This Delivery Program, and the 2017/18 Operational Plan, spells out how we plan to do this. It identifies how we will protect our community assets and direct essential funding to ensure our roads, footpaths, water and sewer networks, parks and sporting grounds are maintained to the standards you have set.

It explains how we will embed sustainability and innovation as the underlying principles that drive everything we do. It shows how we will work smarter to connect with new and existing partners and community organisations to collaborate on projects and initiatives.

It clearly sets out how we plan to maintain and renew key community buildings and sporting facilities, and how an inclusive approach will allow us to achieve more with less.

Ultimately, I hope this plan demonstrates our organisation's commitment to apply good governance to meet both our community expectations and our legislative obligations.

I look forward to working with Councillors, staff and the community on the initiatives outlined in our Delivery Program and Operational Plan, and hope you will help us achieve your vision for the Mid-Western Region in the future.

BRAD CAM
GENERAL MANAGER





MESSAGE FROM THE MAYOR

"I am very proud to present the Mid-Western Regional Council's 2017/18 Operational Plan as part of the Delivery Program 2017-21"

As a Local Government organisation, one of the most important things we do is budget and plan for the projects Council will undertake. Council has now prepared our Operational Plan 2017/18, setting out how much money Council will spend, what it will be spent on, and how we will fund this expenditure. This is the action plan and budget that staff will follow.

This year is the first year in our new four year Delivery Program for 2017 – 2021. We are focused on managing and improving our key infrastructure and investing in a sustainable future. We are promoting a budget that includes \$49 million in capital expenditure in 2017/18, and \$126 million over the next four years. Major projects included in the Plan are:

- > Continuation of the Wollar Road upgrade, and continued investment in our road networks
- > Stage 2 of Glen Willow Sports Complex
- > Further property development in Mortimer Street
- > Recreational infrastructure for our youth including a skate park upgrade, & district adventure park
- > Upgrade of important waste management infrastructure
- > Continuation of our shared pathways around the region, including a new footbridge
- > Upgrades to a wide range of corporate and community buildings across the region
- > Ongoing renewal and upgrade of the water supply and sewerage networks
- > Stormwater drainage improvements

Your Council is committed to ensuring we show leadership on what matters to our community and to best representing your needs and aspirations. I look forward to working with community members, partners, stakeholders, staff and fellow Councillors to put this Plan into action.

We will provide quarterly reporting on our progress against the Operational Plan, and prepare a comprehensive Annual Report for the community demonstrating what is achieved during the course of 2017/18. We will also complete our end of term reporting in four years time to show how we delivered what we set out to achieve at the beginning of our term.

DES KENNEDY
MAYOR



YOUR COUNCIL

Mid-Western Regional Council is represented by nine Councillors including a Mayor elected every 2 years from within.

Councillors are elected to a four year term, with the most recent elections occurring in September 2016. That election saw 34 candidates nominated to serve the Mid-Western Region, with Councillors Paul Cavalier, Russell Holden, Alex Karavas, Des Kennedy, Esme Martens, John O'Neill, Sam Paine, Peter Shelley and Percy Thompson being elected.

Council elected Clr Kennedy as Mayor, and Clr Cavalier as Deputy Mayor for the period September 2016 through to September 2018.



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DEPUTY MAYOR
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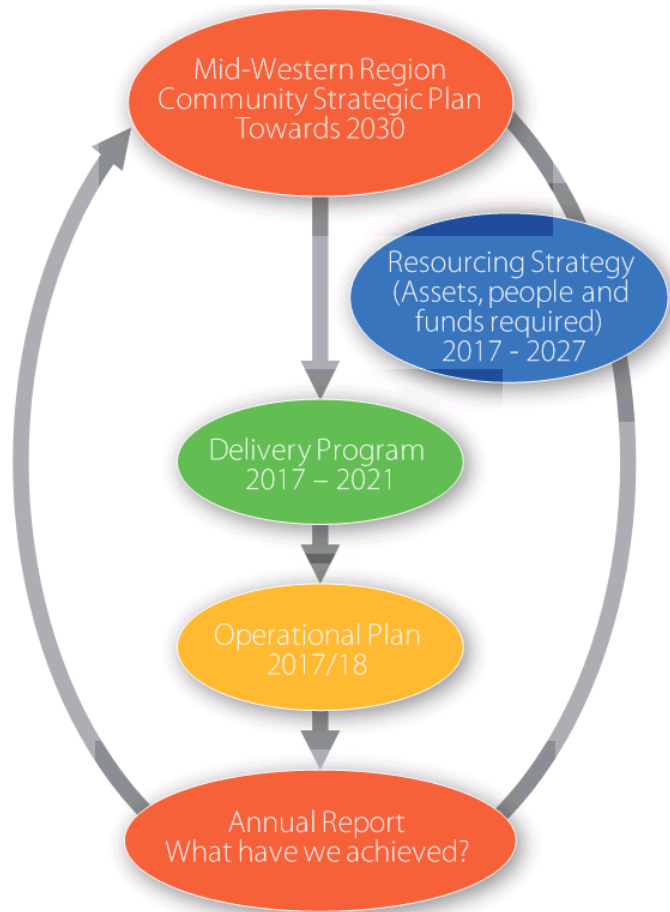


Councillor Percy Thompson

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INTEGRATED PLANNING AND REPORTING

The Mid-Western Region *Towards 2030* Community Plan is Council's highest level strategic plan and sets out the community's vision for the future - where we are, where we want to be and how we will get there. The Plan represents an opportunity to create and foster community based goals, values and aspirations - to drive a sustainable community that reconciles the economic, social, environmental and civic leadership priorities for the region.



TWO PLANS IN ONE

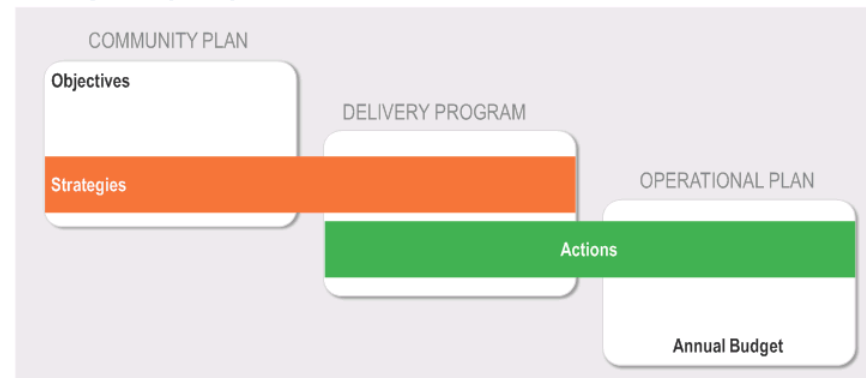
Delivery Program - Operational Plan

The Community Plan is supported by a four year Delivery Program; a Resourcing Strategy identifying the assets, people and funds required; an annual Operational Plan; and an end of period report on achievements. This suite of documents collectively forms our Integrated Planning and Reporting Framework.

The Delivery Program details all of the principle activities Council will undertake to achieve the goals established in the Community Plan. It has a fixed four year term aligned with the local government election cycle and is reviewed by the incoming Council within 9 months of an election.

The Operational Plan has been integrated into the Delivery Program and sets out the projects and activities to which Council is committed to over the coming financial year, with measures, timeframes, and responsibilities identified.

The following diagram illustrates the relationship of the various plans in the Integrated, Planning and Reporting Framework



OUR 5 KEY THEMES

Our planning framework of goals, strategies, and actions is built around five key themes:

1 Looking After Our Community

Vibrant towns and villages with a rich history, a safe and healthy community, and strong sense of community pride - a great place for families

- 1.1 A safe and healthy community
- 1.2 Vibrant towns and villages
- 1.3 Effective and efficient delivery of infrastructure
- 1.4 Meet the diverse needs of the community and create a sense of belonging

2 Protecting Our Natural Environment

Conserving and promoting the natural beauty of our region

- 2.1 Protect and enhance our natural environment
- 2.2 Provide total water cycle management
- 2.3 Live in a clean and environmentally sustainable way

3 Building A Strong Local Economy

A prosperous and diversified economy delivering lifestyle benefits to the community through employment, income and sustainable economic growth

- 3.1 A prosperous and diversified economy
- 3.2 An attractive business and economic environment
- 3.4 A range of rewarding and fulfilling career opportunities to attract and retain residents

4 Connecting Our Region

Linking towns and villages across our region, and connecting our region to the rest of NSW

- 4.1 High quality road network that is safe and efficient
- 4.2 Efficient connection of the region to major towns and cities
- 4.3 An active travel network within the region

5 Good Government

A strong council that is representative of the community and effective in meeting the needs of our people

- 5.1 Strong civic leadership
- 5.2 Good communications and engagement
- 5.3 An effective and efficient organisation



LONG TERM PLANNING

Council's activities identified in the Delivery Program/Operational Plan are underpinned by the Resourcing Strategy.

THE RESOURCING STRATEGY INCLUDES:



The role of the Resourcing Strategy is for Council to demonstrate that it can meet the commitments made in the Delivery Program / Operational Plan.

The relationship between the Delivery Program / Operational Plan and Long Term Financial Plan are illustrated in the diagram below.

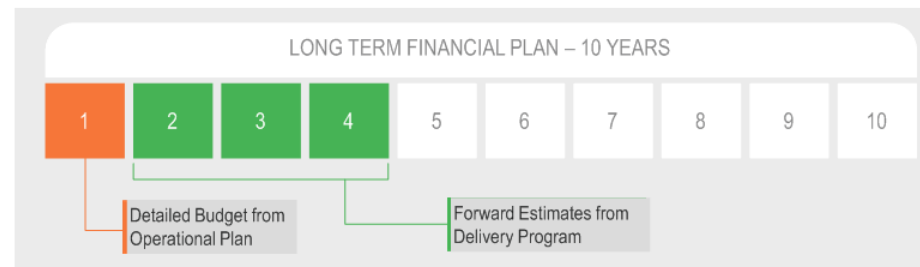
The Delivery Program / Operational Plan has been developed consistent with the priorities identified in the revised Community Plan Towards 2030.

An extensive consultation process was undertaken by Council, with the results showing the community valued a balanced allocation of resources throughout the 5 key themes. We continue to value: our friendly community, our country lifestyle, our beautiful natural environment, the range of parks and facilities for all ages, activities for youth, ongoing improvements to our transport network and new job opportunities. In turn, Council continues to consider the need to maintain or improve on current levels of service, and this has been provided through the Delivery Program / Operational Plan.

This draft document is being placed on public exhibition in April/May for public comment. Details on how to make a submission are located on Council's website, and will be advertised through Community News and on social networking. Following a consultation period of 28 days, Council will consider submissions, and undertake any adjustments to the plan and budget that are required, and subsequently adopt the 4 year Delivery Program and the Operational Plan for the 2017/18 financial year.

The Delivery Program / Operational Plan includes consolidated financial statements; current and forecast borrowings; reserves; capital works programs; and a 4 year funding statement for the principal activities within each theme.

Also included is Council's Revenue Policy, covering proposed rates and annual charges, and a detailed Fees and Charges schedule for 2017/18.



ORGANISATION STRUCTURE

● GENERAL MANAGER

Executive and Council Support

● DIRECTOR COMMUNITIY

Customer Service	Community Services
Records	Cultural Development
Governance	Recreation Services
Risk Management	Information Technology
Libraries	Buildings

● DIRECTOR DEVELOPMENT

Economic Development	Heritage
Building Control	Media & Communication
Town Planning	Events
Strategic Planning	Grants
Public Health	

● DIRECTOR OPERATIONS

Roads & Bridges	Workshop & Fleet Management
Water & Sewer	Facilities - Saleyards, Airport &
Development Engineering	Showgrounds
Stormwater	Emergency Management
Asset Management	Environmental Services
Waste & Recycling	Aboriginal consultation
Weeds	

● EXECUTIVE MANAGER HUMAN RESOURCES

Workforce Planning	Recruitment
Learning & Development	Workplace Health & Safety
Culture & Communication	Injury Management
Employee Relations	

● CHIEF FINANCIAL OFFICER

Financial Planning	Payroll
Financial Services	Rating & Valuations
Treasury	Procurement & Stores
Asset Accounting	Property Administration

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Strategy 1.1.1 Maintain the provision of high quality, accessible community services that meet the needs of our community

DELIVERY PROGRAM 2017/18 - 2020/21 OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide comprehensive community support programs that embrace social justice, access and equity	30/06/2021	Provide Meals on Wheels service	Number of meals delivered	30/06/2018	Community Services
		Provide Community Transport service	Number of trips provided	30/06/2018	Community Services
		Provide financial and in-kind support to Mid-Western Regional Youth Council to deliver a range of youth oriented initiatives	Successful delivery of Youth Council initiatives	30/06/2018	Community Services
		Provide Family Day Care service	Number of places offered through network	30/06/2018	Community Services
Provide customer focused library and information services	30/06/2021	Deliver high quality, modern library services at Mudgee, Kandos, Rylstone and Gulgong	Library visitation	30/06/2018	Library Services
		Provide Mobile Library service	Number of mobile borrowings	30/06/2018	Library Services
		Deliver children and youth library programs including pre-school Bookworms and school holiday reading program	Programs delivered	30/06/2018	Library Services
		Maintain an up to date library collection in accordance with Collection Policy	Number of borrowings	30/06/2018	Library Services

Strategy 1.1.2 Work with key partners and the community to lobby for effective health services in our Region

DELIVERY PROGRAM 2017/18 - 2020/21 OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Explore funding opportunities for improved health services. Work in partnership with Western Local Area	30/06/2021	Lobby government and industry for funding including potential upgrade of Mudgee Hospital	Demonstrated activity and meetings	30/06/2018	Executive

TOWARDS 2030

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Health Network to promote health projects	Liaise with Western NSW Local Health Network and work with local Medical Services Organisations through inter-agency meetings	Regular meetings maintained	30/06/2018	Community Services
	Provide accommodation assistance for Doctors in the region	Accommodation provided	30/06/2018	Community Services

Strategy 1.1.3 Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles

DELIVERY PROGRAM 2017/18 - 2020/21

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide financial assistance in accordance with Council's Community Grants Program Policy	30/06/2021	Provide financial assistance for local and regional bodies in accordance with Community Grants Program Policy	Report to Council quarterly in line with policy objectives	30/06/2018	Finance
Promote and support programs aimed at increasing community health and wellbeing	30/06/2021	Provide funding for Healthy Communities initiatives	Funding provided and initiatives delivered	30/06/2018	Community Services

Strategy 1.1.4 Work with key partners and the community to reduce crime, anti social behaviour and improve community safety

DELIVERY PROGRAM 2017/18 - 2020/21

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Support and implement programs which aim to reduce anti-social behaviour	30/06/2021	Maintain effective working relationship with NSW Police	Reduction in incidences of vandalism	30/06/2018	Executive
		Participate in the Liquor Accord as required	Number of meetings attended	30/06/2018	Health & Building
		Manage Alcohol Free Zones in town centres	AFZ's maintained in line with policies	30/06/2018	Health & Building
		Increase lighting and other safety initiatives in parks and gardens as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Recreation Services

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

		Investigate options for CCTV cameras in town centres	Options presented through Community Safety Committee	30/06/2018	Information Communications & Technology
Maintain clean and attractive streets and public spaces where people feel safe	30/06/2021	Regular street cleaning and litter collection in town centres	Street cleaning and litter collection undertaken at agreed service levels	30/06/2018	Waste
Work effectively with State Agency partners to maintain and enhance public safety	30/06/2021	Participate in review of Emergency Plan as required	Plan reviewed	30/06/2018	Plant & Facilities
Effective public health regulation and continuing education	30/06/2021	Work in partnership with NSW Food Authority to address matters such as food premises inspections, safe food handling and food borne illness investigations	Number of food inspections and complaints	30/06/2018	Health & Building
		Continued support and promotion of Scores on Doors initiative	Number of participating businesses	30/06/2018	Health & Building
		Onsite sewerage management registration and inspections	Number of unapproved onsite systems identified	30/06/2018	Health & Building
Effective animal control regulation	30/06/2021	Utilise website to actively re-home animals	Number of animals re-homed	30/06/2018	Governance
		Encourage registration of dogs through Council media channels	Number of unregistered animals impounded	30/06/2018	Governance
		Provide off leash dog areas	Number of off leash dog areas provided	30/06/2018	Governance

TOWARDS 2030 

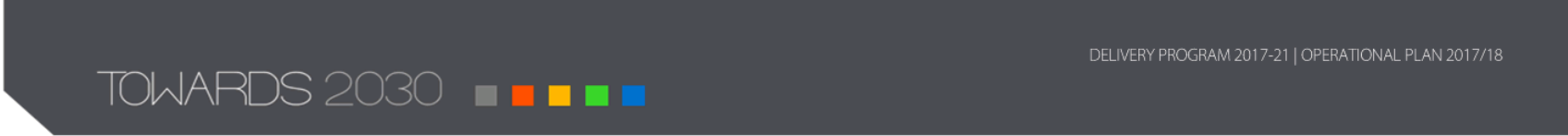
DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Goal 1.2: Vibrant towns and villages

Strategy 1.2.1 Respect and enhance the historic character of our Region and heritage value of our towns					
DELIVERY PROGRAM 2017/18 - 2020/21			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review Development Control Plan	30/06/2021	Conduct annual review of Development Control Plan	Review completed	30/06/2018	Strategic Planning
Heritage advisory services and heritage conservation	30/06/2021	Access to heritage funding through Local Assistance Program	Heritage grant funds distributed	30/06/2018	Strategic Planning
Support and assist preservation of important historical sites in the Region	30/06/2021	Maintain historical sites within the region, for example Red Hill Reserve	Sites maintained at agreed service levels	30/06/2018	Buildings Recreation Services

Strategy 1.2.2 Manage the impacts of mining operations in the Region					
DELIVERY PROGRAM 2017/18 - 2020/21			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Monitor employment and population growth	30/06/2021	Provide updated population estimates based on building statistics and employment growth	Population projections reviewed	30/06/2018	Strategic Planning
Meet regularly with mining companies	30/06/2021	Hold quarterly meetings with mine managers	Quarterly meetings held	30/06/2018	Executive

Strategy 1.2.3 Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning					
DELIVERY PROGRAM 2017/18 - 2020/21			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Ongoing monitoring of land release and development	30/06/2021	Review and release land for development as required	Suitable land available	30/06/2018	Strategic Planning



Regular updating of the Comprehensive Land Use Strategy	30/06/2021	Conduct annual review of Comprehensive Land Use Strategy	Review completed	30/06/2018	Strategic Planning
Promote affordable housing options across the Region	30/06/2021	Provide funding to lease emergency housing for women and children leaving family violence	Housing provided	30/06/2018	Community Services

Strategy 1.2.4 Maintain and promote the aesthetic appeal of the towns and villages within the Region

DELIVERY PROGRAM 2017/18 - 2020/21

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Maintain and beautify civic open space and street access areas within towns and villages in the Region	30/06/2021	Work in partnership with local groups to apply for grants to buy and install sculptures across the Region	Number of new art pieces installed	30/06/2018	Community Services
		Implement program of street beautification and tree planting	Delivery of works program on schedule and on budget	30/06/2018	Recreation Services
Application of appropriate building and development controls to protect and enhance the natural and built environment in the Region	30/06/2021	Deliver planning functions and building regulation in accordance with relevant legislation and adopted planning instruments	Number of applications processed	30/06/2018	Statutory Planning Strategic Planning Health & Building

Goal 1.3: Effective and efficient delivery of infrastructure

Strategy 1.3.1 Provide infrastructure and services to cater for the current and future needs of our community					
DELIVERY PROGRAM 2017/18 - 2020/21		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review asset management plans and underpin with financial strategy	30/06/2021	Review, update and develop asset management plans for each major category of infrastructure in accordance with AMP review schedule	All AMPs developed and reviewed bi-annually	30/06/2018	Plant & Facilities
Manage and maintain sportsgrounds, parks, reserves and playgrounds across the Region	30/06/2021	Review and update Parks Management Plans	Plans published	30/06/2018	Recreation Services
		Maintain and operate public open space in accordance with agreed service levels	Public open space maintained at agreed service levels	30/06/2018	Recreation Services
		Passive parks and facilities upgrades as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Recreation Services
		Public toilet construction and refurbishment as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Buildings
		Playground installations and upgrades as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Recreation Services
		Active parks and facilities upgrades as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Recreation Services
Manage and maintain cemeteries throughout the Region	30/06/2021	Maintain and operate town and rural cemeteries in accordance with adopted service levels and policy requirements	Achievement of agreed service levels and response times	30/06/2018	Recreation Services



		GPS mapping of town cemeteries	All cemeteries plotted on GIS	30/06/2018	Recreation Services
		Upgrades and extensions of cemeteries as per 2017/18 Capital Works Program	Works completed on schedule and on budget	30/06/2018	Recreation Services
Manage, plan and maintain buildings and other assets across the Region	30/06/2021	Building upgrades and refurbishments as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Buildings
Maintain and operate swimming pool centres across the Region	30/06/2021	Maintain and operate swimming pool facilities at Mudgee, Gulgong and Kandos in accordance with adopted service levels	Patronage of swimming pools	30/06/2018	Open Space
		Undertake capital upgrades and renewals to swimming pool facilities as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Open Space

Goal 1.4: Meet the diverse needs of the community and create a sense of belonging

Strategy 1.4.1 Support programs which strengthen the relationships between the range of community groups					
DELIVERY PROGRAM 2017/18 - 2020/21		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide youth representation through the Youth Council	30/06/2021	Provide secretarial support for Youth Council	100% meeting attendance	30/06/2018	Community Services
		Provide funding for delivery of youth oriented initiatives by MWRC Youth Council	Number of activities delivered	30/06/2018	Community Services
Provide meaningful employment to members of the disabled community	30/06/2021	Maintain policies that support employment for people with disabilities at MWRC	Policies reflect EEO principles	30/06/2018	Human Resources

TOWARDS 2030



DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

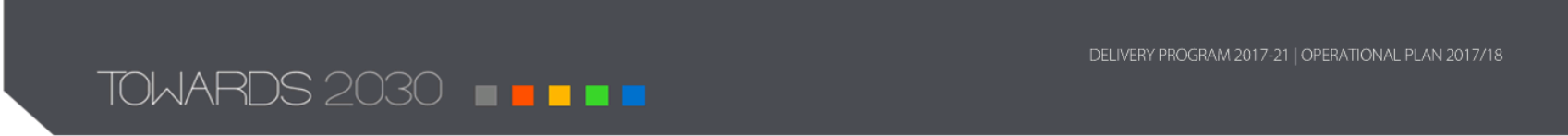
		Continued operations of Mudgee Recycling and Ironed Out	Number of hours employment provided to supported workers	30/06/2018	Waste
Work with lead agencies to ensure adequate provision of a range of services	30/06/2021	Attend inter-agency meetings	Meetings attended	30/06/2018	Community Services
Promote volunteering through the community	30/06/2021	Run community services programs that encourage volunteering	Maintain number of volunteer hours across the LGA	30/06/2018	Community Services

Strategy 1.4.2 Support arts and cultural development across the Region

DELIVERY PROGRAM 2017/18 - 2020/21

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Arts and cultural events promotion	30/06/2021	Provide financial and in-kind support to events in accordance with Events Assistance Policy	Number of events supported in line with policy	30/06/2018	Economic Development
		Promote the use of Council facilities for significant events	2 major events held per year	30/06/2018	Economic Development
Provision of meeting and exhibition space	30/06/2021	Promote the use of community buildings and make available at reasonable cost	Increase in building bookings	30/06/2018	Customer Service
		Promote the use of exhibition space provided at Mudgee Library	Increase in use of exhibition space	30/06/2018	Customer Service
Provision of meeting and exhibition space	30/06/2021	Liaise with Cultural Development Committee, Orana Arts and local arts and cultural groups to develop cultural and artistic projects within the Region	Continued liaison with local groups	30/06/2018	Community Services
		Support arts events and programs in the Region	Support provided	30/06/2018	Community Services



Strategy 1.4.3 Provide equitable access to a range of places and spaces for all in the community

DELIVERY PROGRAM 2017/18 - 2020/21 OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Public facilities to be accessible	30/06/2021	Continue to monitor existing buildings	Public buildings comply with Accessibility DCP	30/06/2018	Buildings
		Deliver actions developed in the Disability Access Inclusion Plan	DAIP actions implemented	30/06/2018	Community Services
Coordinate the provision of local community centres and halls for community use	30/06/2021	A variety of community facilities available for use	Increase in patronage of community facilities	30/06/2018	Customer Service

Goal 2.1: Protect and enhance our natural environment

Strategy 2.1.1 Ensure land use planning and management enhances and protects biodiversity and natural heritage

DELIVERY PROGRAM (2017/18 - 2020/21) OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Include biodiversity and heritage as key components in the development application process	30/06/2021	Implement Development Control Plan (DCP) through the development assessment process	DCP implemented	30/06/2018	Statutory Planning
Manage environmental and cultural factors impacted by physical works on Council lands	30/06/2021	Prepare Review of Environmental Factors for MWRC works	REFs completed for all applicable physical works	30/06/2018	Environment

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

		Work with local Aboriginal groups to effectively plan works involving sites of cultural significance	Effective working relationship with local Aboriginal groups	30/06/2018	Environment
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Strategy 2.1.2 Minimise the impact of mining and other development on the environment both natural and built

DELIVERY PROGRAM (2017/18 - 2020/21)

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with the community and government agencies to identify and address the issues and mitigate impacts associated with mining	30/06/2021	Raise any issues as part of State Significant Development process	Submissions made	30/06/2018	Statutory Planning
		Represent MWRC on Community Consultative Committees	Attendance at CCC meetings	30/06/2018	Executive

Strategy 2.1.3 Raise community awareness of environmental and biodiversity issues

DELIVERY PROGRAM (2017/18 - 2020/21)

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Deliver projects which work towards protecting biodiversity and regeneration of native environment	30/06/2021	Pursue grant funding for environmental projects	Number of funding submissions made	30/06/2018	Environment
Support National Tree Day	30/06/2021	Facilitate National Tree Day activities	National Tree Day activities held	30/06/2018	Environment
Work with schools to promote environmental awareness amongst students	30/06/2021	Support Green Day	Participation in Green Day	30/06/2018	Environment

Strategy 2.1.4 Control invasive plant and animal species

DELIVERY PROGRAM (2017/18 - 2020/21)

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
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Effective weeds management	30/06/2021	Effective monitoring and management of noxious weeds across the Region	Increase in number of properties inspected	30/06/2018	Weeds
		Ongoing community education on noxious weeds	Conduct 2 activities per year	30/06/2018	Weeds
		Undertake weed control on roadsides and MWRC land	Number of km sprayed	30/06/2018	Weeds
Collaborate with agencies to manage feral animals	30/06/2021	Support relevant agencies with community education and awareness programs	Promoted in Council Communications	30/06/2018	Governance

Goal 2.2: Provide total water cycle management

Strategy 2.2.1 Identify and implement innovative water conservation and sustainable water usage management practices					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Encourage reduced water consumption through Best Practice Pricing	30/06/2021	Maintain Best Practice water supply, sewerage and trade waste tariffs	Meet Best Practice pricing requirements	30/06/2018	Finance
Implement water conservation and reuse programs	30/06/2021	Ongoing community education on water conservation	Reduction in water consumption	30/06/2018	Water & Sewer
Work to secure water for agriculture and urban use	30/06/2021	Work with State Government to secure domestic water supply	Secure water supply	30/06/2018	Executive
Play an active role in the implementation of the Murray Darling Basin Plan	30/06/2021	Represent MWRC at Murray Darling Association meetings	Meetings attended	30/06/2018	Executive
Play an active role in the Cudgegong Valley and Macquarie Valley User Group	30/06/2021	Represent community at Customer Service Committee meetings for the Cudgegong Valley and Macquarie Valley User Groups	Meetings attended	30/06/2018	Executive

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Strategy 2.2.2 Maintain and manage water quantity and quality

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Achieve NSW Government Best Practice Management of Water Supply and Sewerage	30/06/2021	Implement an integrated Water Cycle Management Strategy	Strategy implemented	30/06/2018	Water & Sewer
		Ongoing implementation and review of the Drinking Water Management System	Management system implemented	30/06/2018	Water & Sewer
Identify and plan future maintenance, renewals and upgrades for Council's water supply infrastructure	30/06/2021	Water supply infrastructure renewals and new works undertaken as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Water & Sewer

Strategy 2.2.3 Protect and improve catchments across the Region by supporting relevant agencies

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Support relevant agencies with implementation of regional plans	30/06/2021	Represent MWRC interests as appropriate	Representations made	30/06/2018	Environment
Continue riparian rehabilitation Program along waterways	30/06/2021	Continue riverbed regeneration	Kilometres completed	30/06/2018	Environment
		Maintenance and promotion of Putta Bucca Wetlands	Works completed on schedule and on budget	30/06/2018	Environment
Provide education to the community of the importance of waterways	30/06/2021	Ongoing community education on protecting waterways	Promoted in Council Communications	30/06/2018	Environment

Strategy 2.2.4 Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

TOWARDS 2030 ■ ■ ■ ■ ■

Identify and plan future maintenance, renewals and upgrades for Council's sewerage treatment infrastructure	30/06/2021	Implement a system for the effective management of residential sewage at Charbon village	System implemented	30/06/2018	Water & Sewer
		Sewer infrastructure renewals and new works undertaken as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Water & Sewer
Improve and develop treatment options to ensure quality of waste water meets EPA standards	30/06/2021	Continue to improve outgoing water quality at all sewerage treatment plants across the Region	Meeting EPA requirements at all treatment plants	30/06/2018	Water & Sewer
Achieve NSW Government Best Practice Management of Water Supply and Sewerage	30/06/2021	Implement Liquid Trade Waste Policy and Pricing as per 4 year rollout program	Policy implemented	30/06/2018	Water & Sewer

Strategy 2.2.5 Provide a water and sewer network that balances asset conditions with available resources and community needs

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Identify and plan future maintenance, renewals and upgrades for Council's stormwater assets	30/06/2021	Effectively maintain existing drainage network including built infrastructure and overland drainage reserves	Drainage network maintained at agreed service levels	30/06/2018	Development Engineering
		Update Mudgee Flood Study and Flood Management Plan	Plan updated	30/06/2018	Development Engineering
		Identify and undertake culvert replacement and causeway improvement program	Works completed at identified sites	30/06/2018	Roads Recreation Services
		Drainage renewal and new works undertaken as per Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Development Engineering

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Goal 2.3: Live in a clean and environmentally sustainable way

Strategy 2.3.1 Educate, promote and support the community in implementing waste minimisation strategies					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Promote a philosophy of Reduce, Reuse, Recycle	30/06/2021	Provide education on waste minimisation	Proportion of waste tonnage to landfill per capita	30/06/2018	Waste
Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations	30/06/2021	Provide kerbside services and local recycling facilities	Services provided at agreed service levels	30/06/2018	Waste
Promote home composting initiatives for green waste	30/06/2021	Provide education on managing green waste	Reduction of green waste disposal to landfill	30/06/2018	Waste

Strategy 2.3.2 Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Participate in regional procurement contracts for waste services that provided added value	30/06/2021	Provide regional scrap steel, green waste processing, used motor oil, household chemical collection and e-waste services	Contracts in place for these services	30/06/2018	Waste
Participate in regional investigations for collaborative solutions to problem wastes types	30/06/2021	Participate in NetWaste steering committee for strategic direction of the group	Reduced landfill tonnes through regional solutions	30/06/2018	Waste



Apply for available grants under the NSW Government 'Waste Less Recycle More' package	30/06/2021	Apply for grants to upgrade or introduce services to the community that reduce landfill tonnes and Co2 emissions	Number of successful grant applications	30/06/2018	Waste
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Strategy 2.3.3 Support programs that create environmental awareness and promote sustainable living

DELIVERY PROGRAM (2017/18 - 2020/21) OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Build community awareness through environmental education	30/06/2021	Provide education to the community on environmental issues	Number of communications activities completed	30/06/2018	Environment
		Facilitate and promote community garden programs	Number of community gardens initiated and maintained	30/06/2018	Environment

Strategy 2.3.4 Consider technologies in Council's facilities, infrastructure and service delivery to reduce ecological footprint

DELIVERY PROGRAM (2017/18 - 2020/21) OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

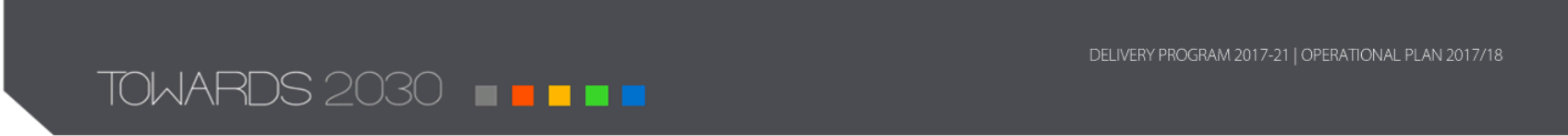
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Implement alternative energy and sustainable technologies in physical works and service delivery	30/06/2021	Work with Essential Energy to obtain funds for LED Street Lighting Retrofit	Demonstrate activity	30/06/2018	Electrical
		Consider opportunities for alternative energy and sustainable technologies (such as green energy programs or solar panel installation) as part of the Capital Works Program	Opportunities identified	30/06/2018	Buildings

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Goal 3.1: A prosperous and diversified economy

Strategy 3.1.1 Support the attraction and retention of a diverse range of businesses and industries					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Promote the Region to target businesses that complement key local industries	30/06/2021	Conduct 2-3 marketing activities, conferences or events where the Region can be promoted	Number of activities conducted	30/06/2018	Economic Development
Work with business and industry groups to facilitate business development workshops for existing businesses in the Region	30/06/2021	Support the business chambers and industry groups by attendance at meetings as required	Number of meetings attended	30/06/2018	Economic Development
Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses	30/06/2021	Produce annual update to Economic and Business Profile booklet	Booklet updated	30/06/2018	Economic Development
Work with the community to identify economic development opportunities	30/06/2021	Be aware of new business investors coming to the Region and work with them to promote benefits	Demonstrate contacts and activity	30/06/2018	Economic Development
		Conduct annual think tank forum to encourage business leaders to participate in local economic development	Forum held	30/06/2018	Economic Development
		Identify opportunities to invest in infrastructure which attracts new business investors to the Region	Demonstrate contacts and activity	30/06/2018	Economic Development
Work with Mudgee Region Tourism Inc (MRTI) to identify target markets and promote the region	30/06/2021	Work with MRTI to identify visitor trends and marketing initiatives	Number of meetings held	30/06/2018	Economic Development



Develop existing events in the region and attract new event proponents to hold major events and festivals in the Region	30/06/2021	Submit bids for new events and conferences, and support event proponents holding or seeking to hold events in the Region	Demonstrate contacts and activity	30/06/2018	Economic Development
		Deliver Flavours of Mudgee in September 2017	Number of stallholders and event patronage	30/06/2018	Economic Development

Strategy 3.1.2 Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with business and industry groups to identify the main skills shortage areas	30/06/2021	Encourage business leaders to provide feedback on skills issues	Feedback requested	30/06/2018	Economic Development
Encourage workers to move to the region for employment opportunities where skills shortages exist	30/06/2021	Conduct 2-3 marketing activities, conferences or events where the Region can be promoted	Number of activities conducted	30/06/2018	Economic Development

Goal 3.2: An attractive business and economic environment

Strategy 3.2.1 Promote the region as a great place to live, work, invest and visit					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide brand leadership, market the Region's competitive advantages and investment opportunities	30/06/2021	Conduct 2-3 marketing activities, conferences or events where the Region can be promoted	Number of activities conducted	30/06/2018	Economic Development

Strategy 3.2.2 Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry	30/06/2021	Review airport development strategy and promotional opportunities in the future	Strategy updated	30/06/2018	Economic Development
		Deliver infrastructure upgrades at Mudgee Airport Precinct in accordance with Restart NSW funding	Works completed on schedule and on budget	30/06/2018	Plant & Facilities
Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages	30/06/2021	Lobby government agencies and departments on the provision of infrastructure to meet community needs	Issues documented and directed to relevant government agency	30/06/2018	Executive

Strategy 3.2.3 Support the expansion of essential infrastructure and services to match business and industry development in the region

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Lobby State and Federal Government for expanded health and education services	30/06/2021	Lobby government agencies and departments on the provision of services to meet community needs	Issues documented and directed to relevant government agency	30/06/2018	Executive

Strategy 3.2.4 Develop tools that simplify development processes and encourage high quality commercial and residential development

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide information to assist potential investors understand local development controls and assessment processes	30/06/2021	Provide an overview of local development controls and assessment processes in a fact sheet	Fact sheet produced	30/06/2018	Strategic Planning

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Goal 3.3: A range of rewarding and fulfilling career opportunities to attract and retain residents

Strategy 3.3.1 Support projects that create new jobs in the Region and help to build a diverse and multi-skilled workforce

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with lead agencies for employment to identify trends and discuss issues impacting employment	30/06/2021	Work with major employers to identify trends and develop strategies to create employment opportunities across the Region	Demonstrate contacts and activity	30/06/2018	Economic Development

Strategy 3.3.2 Build strong linkages with institutions providing education, training and employment pathways in the Region

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with lead agencies for education in the Region to identify opportunities for economic growth	30/06/2021	Work with education providers on the provision of services to meet community needs	Issues documented	30/06/2018	Economic Development
		Pursue opportunities to develop a university outreach campus with offerings aligned to local industries	Demonstrate contacts and activity	30/06/2018	Economic Development

Goal 4.1: High quality road network that is safe and efficient

Strategy 4.1.1 Provide traffic management solutions that promote safer local roads and minimise traffic congestion

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with the RMS to improve road safety	30/06/2021	Liaise with the RMS on road safety matters	Regular meetings held	30/06/2018	Roads

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Regulate effective and appropriate user activities on the road network	30/06/2021	Provide local assessments to the National Heavy Vehicle Regulator as required	Assessments completed	30/06/2018	Roads
		Review speed limits and traffic management	Regular meetings held	30/06/2018	Roads
Participate in relevant regional transport committees and working parties	30/06/2021	Facilitate the Local Traffic Committee	Regular meetings held	30/06/2018	Development Engineer

Strategy 4.1.2 Provide a roads network that balances asset conditions with available resources and community needs

DELIVERY PROGRAM (2017/18 - 2020/21)

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review the Roads Asset Management Plan	30/06/2021	Update data for Asset Management Plans in line with Fair Value reporting requirements	AMP reviewed on schedule	30/06/2018	Roads
Implement the works program in accordance with the Roads Asset Management Plan	30/06/2021	Manage State Roads in accordance with RMS contracts	Works identified and completed	30/06/2018	Roads
		Ongoing maintenance and upgrades of Regional Roads network	Works completed on schedule and on budget	30/06/2018	Roads
		Maintain local road network in accordance with established levels of service	Works completed in accordance with agreed service levels	30/06/2018	Roads
		Upgrade, renewal and extension of local roads in accordance with Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Roads
		Upgrade and renewal of local bridges in accordance with Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Roads
		Upgrade to Wollar Road in accordance with Restart NSW funding agreement	Works completed on schedule and on budget	30/06/2018	Roads



		Upgrades to Ulan Road in accordance with the Ulan Road Strategy	Work completed in accordance with Program	30/06/2018	Roads
Pursue additional funding for upgrading of roads infrastructure	30/06/2021	Lobby for additional funding for roads	Additional funding received	30/06/2018	Executive
		Ensure major developers contribute to local road upgrades for the impact of additional development	Road upgrade contributions received	30/06/2018	Executive

Goal 4.2: Efficient connection of the region to major towns and cities

Strategy 4.2.1 Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Support the continuation of commercial passenger services at Mudgee Airport	30/06/2021	Work with operator to maintain regular passenger services to and from Sydney	Services retained	30/06/2018	Executive
		Operation and maintenance of Mudgee Airport in accordance with regulatory requirements	Airport inspection standards met	30/06/2018	Plant & Facilities
Lobby for improved highway linkages along the Great Western Highway and Bells Line	30/06/2021	Lobby for improved access to Western NSW from Sydney	Issues documented	30/06/2018	Executive

Strategy 4.2.2 Create a communication network that services the needs of residents and businesses

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Pursue improved broadband and mobile coverage with Government and major service providers	30/06/2021	Lobby for improved internet speeds and mobile coverage throughout the Region	Improved coverage	30/06/2018	Executive
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Goal 4.3: An active travel network within the Region

Strategy 4.3.1 Develop and enhance walking and cycling networks across the Region					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Implement the Pedestrian Access Mobility Plan	30/06/2021	Upgrade and renewal of footpaths and cycleways in accordance with Capital Works Program 2017/18	Works completed on schedule and on budget	30/06/2018	Roads
		Maintain existing footpath and cycleway network in accordance with established levels of service	Network maintained in accordance with agreed service levels	30/06/2018	Roads
		Extension of Cudgegong River shared pathway to Glen Willow/Putta Bucca	Works completed on schedule and on budget	30/06/2018	Roads
Strategy 4.3.2 Support viable public transport options across the Region					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Examine opportunities to develop viable public transport options	30/06/2021	Investigate the demand for public transport with the community	Consultation completed	30/06/2018	Economic Development



Goal 5.1: Strong civic leadership

Strategy 5.1.1 Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plans					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Ensure actions of the Operational Plan and Delivery Program are completed on time, on budget and meets performance criteria	30/06/2021	Successful delivery of 2017/18 Operational Plan	Works completed on schedule and on budget	30/06/2018	Executive
		Six monthly progress reporting against Delivery Program and comprehensive Quarterly Budget Reviews against Operational Plan	Progress reports provided within 2 months of period end	30/06/2018	Executive
Strategy 5.1.2 Provide accountable and transparent decision making for the community					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Ongoing review and enhancement of governance framework	30/06/2021	Continue to hold "Open Day" prior to Council Meetings	Open Day forum held prior to commencement of Council meeting	30/06/2018	Governance
		Webcast of Council Meetings	Number of online views of Council Meetings	30/06/2018	Governance
		Promotion of upcoming Council meetings	Promoted in Council Communications	30/06/2018	Economic Development
Provide professional development opportunities to support elected members in fulfilling their obligations as councillors	30/06/2021	Provide access to professional development programs for elected members	Number of Councillor training sessions	30/06/2018	Governance

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Hold awareness sessions for potential candidates in the six months leading up to each Council election and ensure information packages are available	30/06/2021	Develop program for candidate awareness sessions (next election due in 2020, or in case of a by-election)	Program delivered	30/06/2018	Governance
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Strategy 5.1.3 Provide strong representation for the community at Regional, State and Federal levels					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Continue to lobby State and Federal Government on all matters that are of relevance the Region	30/06/2021	Work with the Mayor to access Local Members and Ministers on relevant issues	Regular meetings with Local MPs	30/06/2018	Executive
		Strengthen relationships with local State and Federal members	Regular meetings with Local MPs	30/06/2018	Executive
		Engage with Regional Directors of State Government agencies	Regular meetings held	30/06/2018	Executive

Goal 5.2: Good communications and engagement

Strategy 5.2.1 Improve communications between Council and the community and create awareness of Council's roles and responsibilities					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Publish monthly editions of Community News	30/06/2021	Community News distributed monthly to every household in the Region	Monthly publications	30/06/2018	Economic Development
Provide an up to date and functional web interface	30/06/2021	Ensure web content is kept up to date and relevant	Increase in hits on website	30/06/2018	Information Communication & Technology
Regularly report to the community in a variety of interesting ways	30/06/2021	Increased use of all media avenues including social media, radio and television to communicate Council initiatives	Number of communications issued	30/06/2018	Economic Development



Operate and maintain a community works request system that provides timely and accurate information and responses	30/06/2021	Maintain Works Request System and produce regular reporting on response times	Works requests assessed within 14 days	30/06/2018	Customer Service
		Promote use of works request system for community to submit works requests	Promotion in Council Communications	30/06/2018	Economic Development
Ensure the community has clear information about who to contact in Council	30/06/2021	Provide a customer focused website	Positive feedback in customer service survey	30/06/2018	Customer Service
Educate the community on Council's roles and responsibilities	30/06/2021	Provide access to Council's corporate documents through the website and Administration Centres	Positive feedback in customer service survey	30/06/2018	Customer Service

Strategy 5.2.2 Encourage community access and participation in Council decision making

DELIVERY PROGRAM (2017/18 - 2020/21) OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Seek feedback on policy development and local issues	30/06/2021	Ensure policies, strategies and proposals impacting the community are placed on exhibition for public comment	Items on public exhibition	30/06/2018	Executive
		Utilise a range of formal and informal engagement tools to seek community feedback on a broad range of issues	Community response rates	30/06/2018	Economic Development
Provide opportunities and make it easy for the community to participate in and influence decision making	30/06/2021	Encourage attendance at Council Meetings in person and via webcast	Number of Open Day attendees and webcast views	30/06/2018	Governance

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Goal 5.3: An effective and efficient organisation

Strategy 5.3.1 Pursue excellence in service delivery					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Benchmark Council's service delivery against relevant organisations	30/06/2021	Provide planning and building statistics to Department of Planning	Performance against comparable size LGAs	30/06/2018	Statutory Planning
		Participate in NSW LGPA, LGNSW, JO and other industry body surveys and benchmarking exercises	Participation in industry benchmarking activities	30/06/2018	Executive
		Desktop analysis of annual financial results against other NSW councils	Analysis undertaken	30/06/2018	Finance
		Report on OLG group comparative data	Report prepared	30/06/2018	Governance
Conduct biennial community surveys	30/06/2021	Undertake community surveys in 2018/19 and 2020/21	Survey completed	30/06/2018	Customer Service
Monitor community expectations regarding service delivery	30/06/2021	Engage with the community on desired levels of service across Council functions	Engagement activities conducted	30/06/2018	Executive
		Develop program of internal service reviews	Target 2 service reviews per annum	30/06/2018	Executive
Provide a responsive customer service function	30/06/2021	Reply to all correspondence within 14 days	100% response rate within 14 days	30/06/2018	Executive
		Review Customer Service Charter and deliver positive, informative, and professional front-of-house and phone customer service function	Positive feedback via customer satisfaction survey	30/06/2018	Customer Service

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Strategy 5.3.2 Provide a positive and supportive working environment for employees					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Attract, retain and develop a skilled workforce	30/06/2021	Develop a Learning and Development Program targeted towards achievement of Delivery Program and areas of risk identified in Workforce Plan	Training program delivered	30/06/2018	Human Resources
		Provide a Leadership Capability Framework to develop current and future leaders which is linked to Learning and Development Plans	Leadership Capability Framework implemented	30/06/2018	Human Resources
		Implement a Leadership Program that includes merit based recruitment, performance management and legal responsibilities	Program developed and implemented	30/06/2018	Human Resources
		Ensure all employees have clearly articulated accountabilities against which they will be assessed annually	All employees have a Position Description that sets out accountabilities	30/06/2018	Human Resources
Provide a safe, healthy and non-discriminatory working environment	30/06/2021	Establish a culture of workplace safety which includes daily pre-start meetings for outdoor staff and monthly Safety Toolbox Talks	Daily pre-start meetings and monthly Safety Toolbox Talks completed	30/06/2018	Human Resources
		Align workplace behaviour with core values of Respect, Integrity and Recognition	Core values included and reinforced in all areas of employment	30/06/2018	Human Resources
		Implement and embed a WHS Management System that reflects AS4801 requirements	WHSMS Audit Corrective Action Plan implemented	30/06/2018	Human Resources

TOWARDS 2030 

DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

		Implement and review the Equal Employment Opportunity Management Plan	EEO Management Action Plan completed	30/06/2018	Human Resources
Conduct biennial employee opinion survey	30/06/2021	Seek staff feedback via Employee Opinion Survey 2018/19 and 2020/21	Maintained or improved levels of employee engagement	30/06/2018	Human Resources
		Identify and implement improvement strategies based on feedback from Employee Opinion Survey	Improvement strategies identified and implemented	30/06/2018	Human Resources Executive

Strategy 5.3.3 Prudently manage risks associated with all Council activities

DELIVERY PROGRAM (2017/18 - 2020/21)

OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Monitor and review Council's policies and strategies	30/06/2021	Provide up to date policy register	Register updated	30/06/2018	Governance
		Identify and resolve existing policy gaps	Areas of risk identified and policies formulated	30/06/2018	Governance
		Education program to ensure staff understand policy requirements	Increased awareness of Council policy requirements	30/06/2018	Governance
Monitor and review Council's risks		Develop an enterprise risk management (ERM) framework relevant to Council's activities	Framework developed	30/06/2018	Governance
Provide long term financial sustainability through sound financial management	30/06/2021	Update Long Term Financial Plan	LTFP updated after each QBR	30/06/2018	Finance
		Monthly reporting against budget and schedule for major works programs/strategic projects	End of month reports prepared	30/06/2018	Finance
		Comprehensive Quarterly Budget Review reporting	QBRs completed within two months of period end	30/06/2018	Finance



	Development of Rating Strategy to support LTFP	Rating strategy prepared	30/06/2018	Revenue & Property	
	Explore a special rate variation with the community	Community engagement conducted	30/06/2018	Finance	
	Identify opportunities to increase revenue from property related investments	Demonstrate opportunities and activity	30/06/2018	Executive	
	Integration of long term impacts on financial sustainability indicators incorporated into Council decision making process	Council reports consistently consider impact on LTFP	30/06/2018	Finance	
	Examine opportunities to raise additional revenue	Demonstrate opportunities and activity	30/06/2018	Finance	
Comply with relevant accounting standards, taxation legislation and other financial reporting obligations	30/06/2021	To achieve a high standard of financial management	Unqualified annual audit report	30/06/2018	Finance
		All rating, taxation, statutory, and grant reporting obligations satisfied in an accurate and timely manner	Returns submitted accurately and on time	30/06/2018	Finance Revenue & Property

Strategy 5.3.4 Pursue efficiencies and ongoing business improvement					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2017/18 PLAN - THE FIRST YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide effective and efficient internal support functions	30/06/2021	Conduct quarterly Council Staff Updates across all work sites	Quarterly meetings held	30/06/2018	Executive
		Provide effective Workshop services for Council fleet	Fleet serviced in accordance with manufacturers requirements	30/06/2018	Plant & Facilities
		Effective capture and management of corporate records	Compliance with State Records Act	30/06/2018	Customer Service

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DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

		Ongoing enhancements to Council procurement including Roadmap Best Practice Procurement project	Roadmap project completed	30/06/2018	Procurement
Enhance the information systems that support delivery of Council activities	30/06/2021	Investigate options to increase speed and reliability of Council's network	Options and costing developed	30/06/2018	Information Communication & Technology
		Continued investment in existing information systems to deliver productivity enhancements	Increased productivity	30/06/2018	Information Communication & Technology
		Implementation of mobility solutions for integrated asset management	Mobility solutions implemented	30/06/2018	Plant & Facilities Finance
Ensure strategic and asset management plans are underpinned by sound financial strategies	30/06/2021	Ongoing improvements to asset data and asset system capabilities	Improvement in reliability rating of asset data	30/06/2018	Finance Plant & Facilities
		Integrate long term asset management considerations into Council decision making process	Council reports consistently consider impact on Asset Management	30/06/2018	Finance
		Improved integration of Asset Management Plans and Long Term Financial Plan	Clear linkages between LTFP and AMPs	30/06/2018	Finance Plant & Facilities
		Review depreciation methodology and process	Review completed	30/06/2018	Finance
		Consider the full life cycle costs associated with the investment in new assets, with a focus on capital investment and existing assets	Sound business cases for investment	30/06/2018	Finance

Budget 2017/18 – 2020/21

Theme 1: Looking after our community

FIRE PROTECTION - RFS		LOOKING AFTER OUR COMMUNITY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	6	6	6	6	
User Charges & Fees	3	3	3	3	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	52	53	54	54	
Grants & Contributions - Operating	(323)	(379)	(384)	(390)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(262)	(317)	(322)	(327)	
Expenditure					
Employee Benefits & Oncosts	70	71	72	73	
Borrowing Costs	0	0	0	0	
Materials & Contracts	158	161	163	166	
Depreciation & Amortisation	121	123	125	127	
Other Expenses	655	665	675	685	
Total Expenditure	1,004	1,020	1,035	1,051	
Net Operating Result	742	702	713	724	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	742	702	713	724	
Funding					
Non-Cash Entries (Depreciation, Accruals)	121	123	125	127	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	621	579	588	597	
Net Result	742	702	713	724	

ANIMAL CONTROL		LOOKING AFTER OUR COMMUNITY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	(3)	(3)	(3)	(3)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(45)	(46)	(47)	(47)	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(48)	(48)	(49)	(50)	
Expenditure					
Employee Benefits & Oncosts	191	195	198	202	
Borrowing Costs	0	0	0	0	
Materials & Contracts	64	65	66	67	
Depreciation & Amortisation	9	9	10	10	
Other Expenses	2	2	2	2	
Total Expenditure	266	271	275	280	
Net Operating Result	218	222	226	230	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	218	222	226	230	
Funding					
Non-Cash Entries (Depreciation, Accruals)	9	9	10	10	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	209	213	217	221	
Net Result	218	222	226	230	

EMERGENCY SERVICES	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		1	1	1	1
User Charges & Fees		0	0	0	0
Interest & Investment Revenue		0	0	0	0
Other Revenues		0	0	0	0
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		1	1	1	1
Expenditure					
Employee Benefits & Oncosts		0	0	0	0
Borrowing Costs		0	0	0	0
Materials & Contracts		3	3	3	3
Depreciation & Amortisation		15	15	15	15
Other Expenses		102	103	105	107
Total Expenditure		119	121	123	125
Net Operating Result		120	122	124	126
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		0	0	0	0
Net Result After Capital		120	122	124	126
Funding					
Non-Cash Entries (Depreciation, Accruals)		15	15	15	15
Loan Borrowings		0	0	0	0
Transfer from Reserves		0	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		106	107	109	110
Net Result		120	122	124	126

PUB ORDER & SAFETY OTHER	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		0	0	0	0
User Charges & Fees		(6)	(6)	(6)	(6)
Interest & Investment Revenue		0	0	0	0
Other Revenues		(120)	(122)	(124)	(126)
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(126)	(128)	(130)	(132)
Expenditure					
Employee Benefits & Oncosts		123	125	127	129
Borrowing Costs		0	0	0	0
Materials & Contracts		19	19	20	20
Depreciation & Amortisation		0	0	0	0
Other Expenses		3	3	3	3
Total Expenditure		144	146	149	151
Net Operating Result		18	18	19	19
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		0	0	0	0
Net Result After Capital		18	18	19	19
Funding					
Non-Cash Entries (Depreciation, Accruals)		0	0	0	0
Loan Borrowings		0	0	0	0
Transfer from Reserves		0	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		18	18	19	19
Net Result		18	18	19	19

FOOD CONTROL	LOOKING AFTER OUR COMMUNITY			
	\$'000	2017/18	2018/19	2019/20
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	(20)	(20)	(21)	(21)
Interest & Investment Revenue	0	0	0	0
Other Revenues	40	41	42	42
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0
Total Income	20	21	21	21
Expenditure				
Employee Benefits & Oncosts	53	54	55	56
Borrowing Costs	0	0	0	0
Materials & Contracts	1	1	1	1
Depreciation & Amortisation	0	0	0	0
Other Expenses	0	0	0	0
Total Expenditure	54	55	56	57
Net Operating Result	74	75	77	78
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	0	0	0	0
Net Result After Capital	74	75	77	78
Funding				
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0
Loan Borrowings	0	0	0	0
Transfer from Reserves	0	0	0	0
Transfer from Developer Contributions	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	0	0	0	0
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	74	75	77	78
Net Result	74	75	77	78

HEALTH OTHER	LOOKING AFTER OUR COMMUNITY			
	\$'000	2017/18	2018/19	2019/20
Income				
Rates & Annual Charges	1	1	1	1
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0
Total Income	1	1	1	1
Expenditure				
Employee Benefits & Oncosts	4	4	4	4
Borrowing Costs	0	0	0	0
Materials & Contracts	30	31	31	31
Depreciation & Amortisation	3	3	3	4
Other Expenses	0	0	0	0
Total Expenditure	37	38	38	39
Net Operating Result	38	39	40	40
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	0	0	0	0
Net Result After Capital	38	39	40	40
Funding				
Non-Cash Entries (Depreciation, Accruals)	3	3	3	4
Loan Borrowings	0	0	0	0
Transfer from Reserves	0	0	0	0
Transfer from Developer Contributions	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	0	0	0	0
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	35	36	36	37
Net Result	38	39	40	40

COMMUNITY SERVICES ADMINISTRATION	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	0	0	0	0	0
User Charges & Fees	(3)	(3)	(3)	(3)	(3)
Interest & Investment Revenue	0	0	0	0	0
Other Revenues	(57)	(58)	(59)	(60)	(60)
Grants & Contributions - Operating	(113)	(115)	(117)	(119)	(119)
Grants & Contributions - Capital	0	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0	0
Total Income	(173)	(176)	(179)	(182)	(182)
Expenditure					
Employee Benefits & Oncosts	288	293	299	305	305
Borrowing Costs	0	0	0	0	0
Materials & Contracts	47	48	49	49	49
Depreciation & Amortisation	0	0	0	0	0
Other Expenses	31	31	32	32	32
Total Expenditure	366	372	379	386	386
Net Operating Result	193	196	200	204	204
Capital Expenditure					
Loan Repayments	0	0	0	0	0
Capital Expenditure	0	0	0	0	0
Net Result After Capital	193	196	200	204	204
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	0
Loan Borrowings	0	0	0	0	0
Transfer from Reserves	0	0	0	0	0
Transfer from Developer Contributions	0	0	0	0	0
Transfer from Unexpended Grants	7	0	0	0	0
Transfer to Reserves	0	0	0	0	0
Transfer to Developer Contributions	0	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0	0
Contribution from (to) General Purpose Revenue	186	196	200	204	204
Net Result	193	196	200	204	204

FAMILY DAY CARE	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	0	0	0	0	0
User Charges & Fees	(152)	(154)	(156)	(158)	(158)
Interest & Investment Revenue	0	0	0	0	0
Other Revenues	22	23	23	23	23
Grants & Contributions - Operating	(828)	(841)	(853)	(866)	(866)
Grants & Contributions - Capital	0	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0	0
Total Income	(957)	(972)	(986)	(1,001)	(1,001)
Expenditure					
Employee Benefits & Oncosts	203	207	211	215	215
Borrowing Costs	0	0	0	0	0
Materials & Contracts	12	12	12	13	13
Depreciation & Amortisation	0	0	0	0	0
Other Expenses	713	723	734	745	745
Total Expenditure	928	943	958	973	973
Net Operating Result	(29)	(29)	(28)	(28)	(28)
Capital Expenditure					
Loan Repayments	0	0	0	0	0
Capital Expenditure	0	0	0	0	0
Net Result After Capital	(29)	(29)	(28)	(28)	(28)
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	0
Loan Borrowings	0	0	0	0	0
Transfer from Reserves	0	0	0	0	0
Transfer from Developer Contributions	0	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0	0
Transfer to Reserves	(29)	(29)	(28)	(28)	(28)
Transfer to Developer Contributions	0	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0	0
Contribution from (to) General Purpose Revenue	0	0	0	0	0
Net Result	(29)	(29)	(28)	(28)	(28)

CHILD CARE	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		1	1	1	1
User Charges & Fees		4	4	4	4
Interest & Investment Revenue		0	0	0	0
Other Revenues		(42)	(43)	(43)	(44)
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(37)	(38)	(38)	(39)
Expenditure					
Employee Benefits & Oncosts		0	0	0	0
Borrowing Costs		0	0	0	0
Materials & Contracts		4	4	5	5
Depreciation & Amortisation		22	22	22	23
Other Expenses		0	0	0	0
Total Expenditure		26	26	27	27
Net Operating Result		(11)	(11)	(12)	(12)
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		0	0	0	0
Net Result After Capital		(11)	(11)	(12)	(12)
Funding					
Non-Cash Entries (Depreciation, Accruals)		22	22	22	23
Loan Borrowings		0	0	0	0
Transfer from Reserves		0	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		(33)	(33)	(34)	(34)
Net Result		(11)	(11)	(12)	(12)

YOUTH SERVICES	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		0	0	0	0
User Charges & Fees		0	0	0	0
Interest & Investment Revenue		0	0	0	0
Other Revenues		0	0	0	0
Grants & Contributions - Operating		(1)	(1)	(1)	(1)
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(1)	(1)	(1)	(1)
Expenditure					
Employee Benefits & Oncosts		0	0	0	0
Borrowing Costs		0	0	0	0
Materials & Contracts		53	54	55	56
Depreciation & Amortisation		0	0	0	0
Other Expenses		0	0	0	0
Total Expenditure		53	54	55	56
Net Operating Result		52	53	53	54
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		0	0	0	0
Net Result After Capital		52	53	53	54
Funding					
Non-Cash Entries (Depreciation, Accruals)		0	0	0	0
Loan Borrowings		0	0	0	0
Transfer from Reserves		0	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		52	53	53	54
Net Result		52	53	53	54

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AGED & DISABLED		LOOKING AFTER OUR COMMUNITY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	5	5	6	6	
User Charges & Fees	(200)	(203)	(207)	(210)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(43)	(48)	(48)	(49)	
Grants & Contributions - Operating	(397)	(403)	(409)	(415)	
Grants & Contributions - Capital	0	0	0	0	
Total Income	(650)	(684)	(684)	(685)	
Expenditure					
Employee Benefits & Oncosts	427	435	442	451	
Borrowing Costs	0	0	0	0	
Materials & Contracts	234	233	236	240	
Depreciation & Amortisation	54	55	56	56	
Other Expenses	16	17	17	17	
Total Expenditure	731	739	751	764	
Net Operating Result	81	55	67	80	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	72	127	84	46	
Net Result After Capital	153	181	151	126	
Funding					
Non-Cash Entries (Depreciation, Accruals)	54	55	56	56	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	65	91	58	30	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	(49)	(48)	(48)	(48)	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	83	84	86	87	
Net Result	153	181	151	126	

HOUSING		LOOKING AFTER OUR COMMUNITY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(54)	(57)	(58)	(59)	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Total Income	(54)	(57)	(58)	(59)	
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	
Borrowing Costs	0	0	0	0	
Materials & Contracts	105	107	109	110	
Depreciation & Amortisation	26	26	27	27	
Other Expenses	1	1	1	1	
Total Expenditure	133	135	136	139	
Net Operating Result	78	78	79	80	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	10	0	0	0	
Net Result After Capital	89	78	79	80	
Funding					
Non-Cash Entries (Depreciation, Accruals)	26	26	27	27	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	12	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	50	51	52	53	
Net Result	89	78	79	80	

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TOWN PLANNING	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	0	0	0	0	0
User Charges & Fees	(389)	(394)	(400)	(406)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	336	341	346	352	
Grants & Contributions - Operating	(27)	(27)	(12)	(12)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(79)	(80)	(66)	(67)	
Expenditure					
Employee Benefits & Oncosts	1,099	1,121	1,142	1,165	
Borrowing Costs	0	0	0	0	
Materials & Contracts	135	136	123	124	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	7	7	7	8	
Total Expenditure	1,240	1,264	1,272	1,297	
Net Operating Result	1,161	1,184	1,206	1,230	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	1,161	1,184	1,206	1,230	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	1,161	1,184	1,206	1,230	
Net Result	1,161	1,184	1,206	1,230	

PUBLIC CEMETERIES	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	12	12	12	12	
User Charges & Fees	(266)	(270)	(274)	(278)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	79	80	81	83	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(175)	(178)	(180)	(183)	
Expenditure					
Employee Benefits & Oncosts	239	243	248	253	
Borrowing Costs	0	0	0	0	
Materials & Contracts	195	198	200	204	
Depreciation & Amortisation	14	15	15	15	
Other Expenses	1	1	1	1	
Total Expenditure	449	457	464	472	
Net Operating Result	274	279	284	289	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	80	40	105	82	
Net Result After Capital	354	319	389	371	
Funding					
Non-Cash Entries (Depreciation, Accruals)	14	15	15	15	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	85	45	110	87	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	254	259	264	269	
Net Result	354	319	389	371	

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PUBLIC CONVENIENCES	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		1	1	1	1
User Charges & Fees		1	1	1	1
Interest & Investment Revenue		0	0	0	0
Other Revenues		0	0	0	0
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		(45)	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(43)	2	2	2
Expenditure					
Employee Benefits & Oncosts		0	0	0	0
Borrowing Costs		0	0	0	0
Materials & Contracts		32	33	33	34
Depreciation & Amortisation		0	0	0	0
Other Expenses		1	1	1	1
Total Expenditure		33	34	34	35
Net Operating Result		(10)	36	36	37
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		114	0	92	93
Net Result After Capital		104	36	128	130
Funding					
Non-Cash Entries (Depreciation, Accruals)		0	0	0	0
Loan Borrowings		0	0	0	0
Transfer from Reserves		69	0	92	93
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		35	36	36	37
Net Result		104	36	128	130

PUBLIC LIBRARIES	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		2	2	2	2
User Charges & Fees		(2)	(2)	(2)	(2)
Interest & Investment Revenue		0	0	0	0
Other Revenues		(50)	(60)	(61)	(62)
Grants & Contributions - Operating		(110)	(97)	(98)	(100)
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(161)	(157)	(159)	(162)
Expenditure					
Employee Benefits & Oncosts		643	656	668	682
Borrowing Costs		0	0	0	0
Materials & Contracts		212	215	219	222
Depreciation & Amortisation		189	192	195	198
Other Expenses		135	137	139	142
Total Expenditure		1,179	1,200	1,221	1,243
Net Operating Result		1,018	1,043	1,062	1,081
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		135	69	70	71
Net Result After Capital		1,154	1,112	1,132	1,152
Funding					
Non-Cash Entries (Depreciation, Accruals)		189	192	195	198
Loan Borrowings		0	0	0	0
Transfer from Reserves		15	0	0	0
Transfer from Developer Contributions		56	11	11	12
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		894	909	926	943
Net Result		1,154	1,112	1,132	1,152

MUSEUMS	LOOKING AFTER OUR COMMUNITY			
\$'000	2017/18	2018/19	2019/20	2020/21
Income				
Rates & Annual Charges	2	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0
Total Income	2	0	0	0
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	0	0	0	0
Depreciation & Amortisation	0	0	0	0
Other Expenses	7	0	0	0
Total Expenditure	7	0	0	0
Net Operating Result	8	0	0	0
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	0	0	0	0
Net Result After Capital	8	0	0	0
Funding				
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0
Loan Borrowings	0	0	0	0
Transfer from Reserves	0	0	0	0
Transfer from Developer Contributions	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	0	0	0	0
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	8	0	0	0
Net Result	8	0	0	0

COMMUNITY CENTRES	LOOKING AFTER OUR COMMUNITY			
\$'000	2017/18	2018/19	2019/20	2020/21
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	2	2	2	2
Interest & Investment Revenue	0	0	0	0
Other Revenues	(4)	(4)	(4)	(4)
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0
Total Income	(2)	(2)	(2)	(2)
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	15	16	16	16
Depreciation & Amortisation	0	0	0	0
Other Expenses	1	1	1	1
Total Expenditure	16	17	17	17
Net Operating Result	14	14	15	15
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	0	0	0	0
Net Result After Capital	14	14	15	15
Funding				
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0
Loan Borrowings	0	0	0	0
Transfer from Reserves	0	0	0	0
Transfer from Developer Contributions	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	0	0	0	0
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	14	14	15	15
Net Result	14	14	15	15

PUBLIC HALLS	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		6	6	6	6
User Charges & Fees		3	3	3	3
Interest & Investment Revenue		0	0	0	0
Other Revenues		(35)	(21)	(22)	(22)
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(26)	(12)	(13)	(13)
Expenditure					
Employee Benefits & Oncosts		3	3	3	3
Borrowing Costs		0	0	0	0
Materials & Contracts		121	123	125	127
Depreciation & Amortisation		166	168	171	174
Other Expenses		15	15	15	16
Total Expenditure		305	309	314	319
Net Operating Result		278	297	301	306
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		155	257	261	265
Net Result After Capital		433	554	562	571
Funding					
Non-Cash Entries (Depreciation, Accruals)		166	168	171	174
Loan Borrowings		0	0	0	0
Transfer from Reserves		178	294	299	303
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		90	91	92	94
Net Result		433	554	562	571

SWIMMING POOLS	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		5	5	5	5
User Charges & Fees		(63)	(64)	(65)	(66)
Interest & Investment Revenue		0	0	0	0
Other Revenues		34	35	35	36
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(24)	(24)	(25)	(25)
Expenditure					
Employee Benefits & Oncosts		592	603	614	625
Borrowing Costs		0	0	0	0
Materials & Contracts		330	351	357	362
Depreciation & Amortisation		340	345	350	355
Other Expenses		195	198	201	204
Total Expenditure		1,456	1,497	1,521	1,547
Net Operating Result		1,432	1,472	1,496	1,521
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		36	0	0	0
Net Result After Capital		1,468	1,472	1,496	1,521
Funding					
Non-Cash Entries (Depreciation, Accruals)		340	345	350	355
Loan Borrowings		0	0	0	0
Transfer from Reserves		36	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		1,093	1,127	1,146	1,166
Net Result		1,468	1,472	1,496	1,521

SPORTING GROUNDS	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		33	33	34	34
User Charges & Fees		(53)	(54)	(55)	(55)
Interest & Investment Revenue		(3)	(3)	(3)	(3)
Other Revenues		73	66	67	68
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		(2,635)	(250)	(250)	0
Gain or Loss on Disposal of Assets		21	21	22	22
Total Income		(2,564)	(186)	(185)	66
Expenditure					
Employee Benefits & Oncosts		395	403	410	419
Borrowing Costs		0	0	0	0
Materials & Contracts		972	1,012	1,030	1,046
Depreciation & Amortisation		692	702	712	723
Other Expenses		96	97	99	100
Total Expenditure		2,154	2,214	2,251	2,288
Net Operating Result		(409)	2,029	2,067	2,354
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		3,634	657	617	20
Net Result After Capital		3,224	2,686	2,684	2,374
Funding					
Non-Cash Entries (Depreciation, Accruals)		713	723	734	745
Loan Borrowings		0	0	0	0
Transfer from Reserves		252	407	270	20
Transfer from Developer Contributions		807	0	97	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		1,453	1,556	1,583	1,609
Net Result		3,224	2,686	2,684	2,374

PARKS & GARDENS	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		20	20	21	21
User Charges & Fees		48	49	50	50
Interest & Investment Revenue		0	0	0	0
Other Revenues		(178)	(181)	(184)	(186)
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		(3)	0	0	0
Gain or Loss on Disposal of Assets		21	21	22	22
Total Income		(92)	(90)	(92)	(93)
Expenditure					
Employee Benefits & Oncosts		959	978	997	1,017
Borrowing Costs		0	0	0	0
Materials & Contracts		680	623	637	643
Depreciation & Amortisation		178	181	183	186
Other Expenses		51	37	38	38
Total Expenditure		1,868	1,819	1,855	1,885
Net Operating Result		1,776	1,728	1,763	1,791
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		166	234	869	293
Net Result After Capital		1,942	1,962	2,632	2,084
Funding					
Non-Cash Entries (Depreciation, Accruals)		199	202	205	208
Loan Borrowings		0	0	0	0
Transfer from Reserves		194	68	215	116
Transfer from Developer Contributions		55	171	654	177
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		1,494	1,522	1,558	1,583
Net Result		1,942	1,962	2,632	2,084

ART GALLERIES	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		0	0	0	0
User Charges & Fees		0	0	0	0
Interest & Investment Revenue		0	0	0	0
Other Revenues		0	0	0	0
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		0	0	0	0
Expenditure					
Employee Benefits & Oncosts		0	0	0	0
Borrowing Costs		0	0	0	0
Materials & Contracts		0	0	0	0
Depreciation & Amortisation		0	0	0	0
Other Expenses		10	10	11	11
Total Expenditure		10	10	11	11
Net Operating Result		10	10	11	11
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		0	0	0	0
Net Result After Capital		10	10	11	11
Funding					
Non-Cash Entries (Depreciation, Accruals)		0	0	0	0
Loan Borrowings		0	0	0	0
Transfer from Reserves		0	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		10	10	11	11
Net Result		10	10	11	11

BUILDING CONTROL	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		0	0	0	0
User Charges & Fees		(241)	(245)	(248)	(252)
Interest & Investment Revenue		0	0	0	0
Other Revenues		(188)	(191)	(193)	(196)
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(429)	(435)	(442)	(449)
Expenditure					
Employee Benefits & Oncosts		720	734	748	763
Borrowing Costs		0	0	0	0
Materials & Contracts		60	61	61	62
Depreciation & Amortisation		0	0	0	0
Other Expenses		4	4	4	4
Total Expenditure		783	799	814	830
Net Operating Result		355	363	372	381
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		0	0	0	0
Net Result After Capital		355	363	372	381
Funding					
Non-Cash Entries (Depreciation, Accruals)		0	0	0	0
Loan Borrowings		0	0	0	0
Transfer from Reserves		0	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		355	363	372	381
Net Result		355	363	372	381

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URBAN RDS -LOCAL	LOOKING AFTER OUR COMMUNITY				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		0	0	0	0
User Charges & Fees		10	11	11	11
Interest & Investment Revenue		0	0	0	0
Other Revenues		0	0	0	0
Grants & Contributions - Operating		(100)	(102)	(103)	(105)
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(90)	(91)	(92)	(94)
Expenditure					
Employee Benefits & Oncosts		222	226	231	235
Borrowing Costs		0	0	0	0
Materials & Contracts		224	227	231	234
Depreciation & Amortisation		0	0	0	0
Other Expenses		0	0	0	0
Total Expenditure		446	454	461	469
Net Operating Result		356	363	369	376
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		18	19	19	19
Net Result After Capital		374	381	388	395
Funding					
Non-Cash Entries (Depreciation, Accruals)		0	0	0	0
Loan Borrowings		0	0	0	0
Transfer from Reserves		26	27	27	27
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		348	355	361	368
Net Result		374	381	388	395

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Theme 2: Protecting our Natural Environment

DOMESTIC WASTE MANAGEMENT		PROTECTING OUR NATURAL ENVIRONMENT			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	(1,304)	(1,364)	(1,424)	(1,486)	
User Charges & Fees	762	765	772	788	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	203	206	209	212	
Grants & Contributions - Operating	(26)	(26)	(27)	(27)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(365)	(419)	(470)	(513)	
Expenditure					
Employee Benefits & Oncosts	213	217	221	225	
Borrowing Costs	0	0	0	0	
Materials & Contracts	387	393	399	405	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	0	0	0	0	
Total Expenditure	600	610	620	631	
Net Operating Result	235	191	150	118	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	235	191	150	118	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	235	191	150	118	
Net Result	235	191	150	118	

OTHER WASTE MANAGEMENT		PROTECTING OUR NATURAL ENVIRONMENT			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	(2,702)	(2,777)	(2,851)	(2,927)	
User Charges & Fees	(1,768)	(1,787)	(1,808)	(1,841)	
Interest & Investment Revenue	(161)	(164)	(166)	(169)	
Other Revenues	34	35	35	36	
Grants & Contributions - Operating	(276)	(279)	(283)	(287)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(4,873)	(4,971)	(5,073)	(5,187)	
Expenditure					
Employee Benefits & Oncosts	2,119	2,161	2,203	2,247	
Borrowing Costs	32	26	21	22	
Materials & Contracts	1,674	1,673	1,694	1,720	
Depreciation & Amortisation	225	228	232	235	
Other Expenses	39	39	35	36	
Total Expenditure	4,089	4,128	4,185	4,260	
Net Operating Result	(784)	(843)	(888)	(927)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	2,799	714	1,028	331	
Net Result After Capital	2,015	(129)	140	(596)	
Funding					
Non-Cash Entries (Depreciation, Accruals)	246	249	253	257	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	2,799	714	1,028	331	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	(1,000)	(750)	(950)	(1,000)	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(30)	(342)	(191)	(184)	
Net Result	2,015	(129)	140	(596)	

STREET CLEANING	PROTECTING OUR NATURAL ENVIRONMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		0	0	0	0
User Charges & Fees		0	0	0	0
Interest & Investment Revenue		0	0	0	0
Other Revenues		3	3	3	3
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		3	3	3	3
Expenditure					
Employee Benefits & Oncosts		128	130	133	135
Borrowing Costs		0	0	0	0
Materials & Contracts		110	111	113	115
Depreciation & Amortisation		0	0	0	0
Other Expenses		0	0	0	0
Total Expenditure		237	242	246	250
Net Operating Result		241	245	249	253
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		0	0	0	0
Net Result After Capital		241	245	249	253
Funding					
Non-Cash Entries (Depreciation, Accruals)		0	0	0	0
Loan Borrowings		0	0	0	0
Transfer from Reserves		0	0	0	0
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		241	245	249	253
Net Result		241	245	249	253

STORM WATER DRAINAGE	PROTECTING OUR NATURAL ENVIRONMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		1	1	1	1
User Charges & Fees		1	1	1	1
Interest & Investment Revenue		0	0	0	0
Other Revenues		145	147	149	152
Grants & Contributions - Operating		(177)	(180)	(183)	(185)
Grants & Contributions - Capital		0	(25)	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(30)	(56)	(31)	(32)
Expenditure					
Employee Benefits & Oncosts		317	324	330	337
Borrowing Costs		0	0	0	0
Materials & Contracts		373	379	384	390
Depreciation & Amortisation		371	376	382	388
Other Expenses		0	0	0	0
Total Expenditure		1,061	1,079	1,096	1,115
Net Operating Result		1,031	1,023	1,065	1,083
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		244	370	350	356
Net Result After Capital		1,275	1,393	1,415	1,439
Funding					
Non-Cash Entries (Depreciation, Accruals)		371	376	382	388
Loan Borrowings		0	0	0	0
Transfer from Reserves		217	318	323	328
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		687	699	711	724
Net Result		1,275	1,393	1,415	1,439

ENVIRONMENTAL PROTECTION	PROTECTING OUR NATURAL ENVIRONMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		0	0	0	0
User Charges & Fees		0	0	0	0
Interest & Investment Revenue		0	0	0	0
Other Revenues		(29)	(29)	(29)	(30)
Grants & Contributions - Operating		0	0	0	0
Grants & Contributions - Capital		0	0	0	0
Gain or Loss on Disposal of Assets		0	0	0	0
Total Income		(29)	(29)	(29)	(30)
Expenditure					
Employee Benefits & Oncosts		89	91	93	95
Borrowing Costs		0	0	0	0
Materials & Contracts		73	74	75	76
Depreciation & Amortisation		2	2	2	2
Other Expenses		19	19	20	20
Total Expenditure		183	186	189	193
Net Operating Result		154	157	160	163
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		16	32	16	16
Net Result After Capital		170	189	176	179
Funding					
Non-Cash Entries (Depreciation, Accruals)		2	2	2	2
Loan Borrowings		0	0	0	0
Transfer from Reserves		16	32	16	16
Transfer from Developer Contributions		0	0	0	0
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		0	0	0	0
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		153	156	158	161
Net Result		170	189	176	179

WATER SUPPLIES	PROTECTING OUR NATURAL ENVIRONMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges		(1,355)	(1,391)	(1,428)	(1,465)
User Charges & Fees		(5,725)	(5,903)	(6,085)	(6,271)
Interest & Investment Revenue		(257)	(261)	(265)	(269)
Other Revenues		1,263	1,227	1,245	1,249
Grants & Contributions - Operating		(65)	(66)	(67)	(68)
Grants & Contributions - Capital		(1,200)	0	0	(500)
Gain or Loss on Disposal of Assets		63	64	65	66
Total Income		(7,275)	(6,329)	(6,534)	(7,258)
Expenditure					
Employee Benefits & Oncosts		1,693	1,726	1,759	1,794
Borrowing Costs		246	292	259	233
Materials & Contracts		1,405	1,425	1,446	1,434
Depreciation & Amortisation		1,514	1,537	1,559	1,584
Other Expenses		651	661	671	681
Total Expenditure		5,509	5,641	5,694	5,726
Net Operating Result		(1,766)	(689)	(840)	(1,532)
Capital Expenditure					
Loan Repayments		0	0	0	0
Capital Expenditure		8,844	2,929	3,470	3,469
Net Result After Capital		7,078	2,241	2,630	1,938
Funding					
Non-Cash Entries (Depreciation, Accruals)		1,577	1,601	1,625	1,650
Loan Borrowings		4,000	0	0	0
Transfer from Reserves		2,236	1,488	2,392	2,326
Transfer from Developer Contributions		1,332	1,364	1,000	564
Transfer from Unexpended Grants		0	0	0	0
Transfer to Reserves		(3,900)	(2,000)	(2,000)	(2,200)
Transfer to Developer Contributions		0	0	0	0
Transfer to Unexpended Grants		0	0	0	0
Contribution from (to) General Purpose Revenue		1,832	(213)	(387)	(402)
Net Result		7,078	2,241	2,630	1,938

SEWERAGE SERVICES	PROTECTING OUR NATURAL ENVIRONMENT			
\$'000	2017/18	2018/19	2019/20	2020/21
Income				
Rates & Annual Charges	(5,892)	(6,127)	(6,371)	(6,560)
User Charges & Fees	(676)	(708)	(740)	(763)
Interest & Investment Revenue	(249)	(282)	(296)	(175)
Other Revenues	1,386	1,215	1,233	1,237
Grants & Contributions - Operating	(60)	(61)	(62)	(63)
Grants & Contributions - Capital	(795)	0	0	(500)
Gain or Loss on Disposal of Assets	63	64	65	66
Total Income	(6,223)	(5,899)	(6,172)	(6,760)
Expenditure				
Employee Benefits & Oncosts	1,478	1,506	1,534	1,564
Borrowing Costs	576	551	702	845
Materials & Contracts	908	833	845	825
Depreciation & Amortisation	1,888	1,916	1,944	1,975
Other Expenses	418	424	431	437
Total Expenditure	5,268	5,231	5,456	5,646
Net Operating Result	(955)	(668)	(716)	(1,114)
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	1,785	1,918	16,952	3,664
Net Result After Capital	829	1,251	16,237	2,550
Funding				
Non-Cash Entries (Depreciation, Accruals)	1,951	1,980	2,009	2,040
Loan Borrowings	0	0	8,700	0
Transfer from Reserves	966	995	8,228	3,039
Transfer from Developer Contributions	0	900	0	100
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	(1,900)	(2,100)	(3,600)	(1,200)
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	(187)	(524)	899	(1,430)
Net Result	829	1,251	16,237	2,550

NOXIOUS PLANTS	PROTECTING OUR NATURAL ENVIRONMENT			
\$'000	2017/18	2018/19	2019/20	2020/21
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	(15)	(16)	(16)	(16)
Interest & Investment Revenue	0	0	0	0
Other Revenues	16	16	17	17
Grants & Contributions - Operating	(125)	(127)	(129)	(131)
Grants & Contributions - Capital	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0
Total Income	(124)	(126)	(128)	(130)
Expenditure				
Employee Benefits & Oncosts	543	554	565	576
Borrowing Costs	0	0	0	0
Materials & Contracts	196	199	202	205
Depreciation & Amortisation	0	0	0	0
Other Expenses	12	12	12	12
Total Expenditure	751	765	779	793
Net Operating Result	626	639	651	663
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	0	0	0	0
Net Result After Capital	626	639	651	663
Funding				
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0
Loan Borrowings	0	0	0	0
Transfer from Reserves	0	0	0	0
Transfer from Developer Contributions	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	0	0	0	0
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	626	639	651	663
Net Result	626	639	651	663

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Theme 3: Building a strong local economy

TOURISM & AREA PROMOTIONS		BUILDING A STRONG LOCAL ECONOMY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	80	81	83	84	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	80	81	83	84	
Expenditure					
Employee Benefits & Oncosts	8	8	8	8	
Borrowing Costs	0	0	0	0	
Materials & Contracts	537	546	554	562	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	68	68	68	68	
Total Expenditure	613	621	630	639	
Net Operating Result	693	703	712	722	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	693	703	712	722	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	693	703	712	722	
Net Result	693	703	712	722	

INDUSTRIAL DEVELOPMENT PROMOTION		BUILDING A STRONG LOCAL ECONOMY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	237	240	244	248	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	237	240	244	248	
Expenditure					
Employee Benefits & Oncosts	3	3	3	3	
Borrowing Costs	0	0	0	0	
Materials & Contracts	56	57	58	59	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	10	10	11	11	
Total Expenditure	69	70	71	72	
Net Operating Result	306	310	315	320	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	306	310	315	320	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	306	310	315	320	
Net Result	306	310	315	320	

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SALEYARDS & MARKETS		BUILDING A STRONG LOCAL ECONOMY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	(281)	(286)	(290)	(294)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	44	42	43	43	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(237)	(243)	(247)	(251)	
Expenditure					
Employee Benefits & Oncosts	93	95	96	98	
Borrowing Costs	1	1	0	0	
Materials & Contracts	43	44	45	46	
Depreciation & Amortisation	154	156	159	161	
Other Expenses	38	38	39	40	
Total Expenditure	329	334	339	345	
Net Operating Result	92	91	92	94	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	10	10	10	10	
Net Result After Capital	102	101	103	105	
Funding					
Non-Cash Entries (Depreciation, Accruals)	154	156	159	161	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	10	10	10	10	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	(15)	(15)	(15)	(15)	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(47)	(50)	(51)	(52)	
Net Result	102	101	103	105	

REAL ESTATE DEVELOPMENT		BUILDING A STRONG LOCAL ECONOMY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	14	14	14	15	
User Charges & Fees	27	27	28	28	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(617)	(975)	(984)	(999)	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	(50)	(35)	0	0	
Gain or Loss on Disposal of Assets	0	(520)	0	0	
Total Income	(626)	(1,489)	(941)	(956)	
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	
Borrowing Costs	0	0	0	0	
Materials & Contracts	53	63	64	65	
Depreciation & Amortisation	151	153	155	158	
Other Expenses	30	0	0	0	
Total Expenditure	234	216	219	223	
Net Operating Result	(392)	(1,272)	(722)	(733)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	4,860	100	0	0	
Net Result After Capital	4,468	(1,172)	(722)	(733)	
Funding					
Non-Cash Entries (Depreciation, Accruals)	181	153	155	158	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	4,719	0	0	0	
Transfer from Developer Contributions	110	59	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	(520)	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(542)	(865)	(877)	(891)	
Net Result	4,468	(1,172)	(722)	(733)	

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CARAVAN PARKS		BUILDING A STRONG LOCAL ECONOMY			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(144)	(146)	(148)	(150)	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(144)	(146)	(148)	(150)	
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	
Borrowing Costs	0	0	0	0	
Materials & Contracts	1	1	1	1	
Depreciation & Amortisation	59	60	61	62	
Other Expenses	0	0	0	0	
Total Expenditure	60	61	62	63	
Net Operating Result	(84)	(85)	(86)	(87)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	124	0	0	0	
Net Result After Capital	40	(85)	(86)	(87)	
Funding					
Non-Cash Entries (Depreciation, Accruals)	59	60	61	62	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	124	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(142)	(145)	(147)	(149)	
Net Result	40	(85)	(86)	(87)	

Theme 4: Connecting Our Region

URBAN RDS -LOCAL		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	3	3	3	3	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	(1,160)	(455)	(547)	(539)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	63	64	65	66	
Total Income	(1,093)	(388)	(479)	(470)	
Expenditure					
Employee Benefits & Oncosts	180	184	187	191	
Borrowing Costs	0	0	0	0	
Materials & Contracts	131	133	135	137	
Depreciation & Amortisation	1,168	1,186	1,203	1,222	
Other Expenses	0	0	0	0	
Total Expenditure	1,480	1,503	1,526	1,550	
Net Operating Result	386	1,115	1,047	1,080	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	1,616	684	779	775	
Net Result After Capital	2,002	1,799	1,826	1,855	
Funding					
Non-Cash Entries (Depreciation, Accruals)	1,231	1,250	1,268	1,288	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	771	549	558	568	
Net Result	2,002	1,799	1,826	1,855	

URBAN RDS -REGIONAL		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	0	0	0	0	
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	
Borrowing Costs	0	0	0	0	
Materials & Contracts	0	0	0	0	
Depreciation & Amortisation	22	22	23	23	
Other Expenses	0	0	0	0	
Total Expenditure	22	22	23	23	
Net Operating Result	22	22	23	23	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	22	22	23	23	
Funding					
Non-Cash Entries (Depreciation, Accruals)	22	22	23	23	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	0	0	0	0	
Net Result	22	22	23	23	

SEALED RURAL RDS -LOCAL		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	242	245	249	253	
Grants & Contributions - Operating	(1,988)	(1,495)	(1,575)	(1,600)	
Grants & Contributions - Capital	(50)	(50)	(50)	(50)	
Gain or Loss on Disposal of Assets	63	64	65	66	
Total Income	(1,733)	(1,236)	(1,311)	(1,331)	
Expenditure					
Employee Benefits & Oncosts	587	598	610	622	
Borrowing Costs	0	0	0	0	
Materials & Contracts	402	408	415	421	
Depreciation & Amortisation	1,920	1,949	1,978	2,009	
Other Expenses	0	0	0	0	
Total Expenditure	2,910	2,956	3,002	3,052	
Net Operating Result	1,176	1,720	1,691	1,721	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	2,136	1,879	1,964	1,993	
Net Result After Capital	3,313	3,599	3,655	3,714	
Funding					
Non-Cash Entries (Depreciation, Accruals)	1,983	2,013	2,043	2,075	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	169	171	172	174	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	1,160	1,416	1,440	1,465	
Net Result	3,313	3,599	3,655	3,714	

SEALED RURAL RDS - REGIONAL		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	257	261	265	269	
Grants & Contributions - Operating	(1,827)	(2,144)	(2,212)	(2,208)	
Grants & Contributions - Capital	0	(1,400)	(1,400)	(1,400)	
Gain or Loss on Disposal of Assets	105	107	108	110	
Total Income	(1,464)	(3,176)	(3,239)	(3,229)	
Expenditure					
Employee Benefits & Oncosts	355	362	369	376	
Borrowing Costs	0	0	0	0	
Materials & Contracts	407	414	420	427	
Depreciation & Amortisation	2,068	2,099	2,130	2,163	
Other Expenses	0	0	0	0	
Total Expenditure	2,829	2,875	2,919	2,966	
Net Operating Result	1,365	(301)	(320)	(263)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	948	2,649	2,702	2,682	
Net Result After Capital	2,313	2,348	2,382	2,419	
Funding					
Non-Cash Entries (Depreciation, Accruals)	2,173	2,205	2,238	2,273	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	140	142	144	147	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(0)	0	0	0	
Net Result	2,313	2,348	2,382	2,419	

UNSEALED RURAL RDS -LOCAL	CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	179	182	185	187
Grants & Contributions - Operating	(967)	(982)	(996)	(1,012)
Grants & Contributions - Capital	0	0	0	0
Gain or Loss on Disposal of Assets	63	64	65	66
Total Income	(725)	(736)	(747)	(758)
Expenditure				
Employee Benefits & Oncosts	605	617	629	641
Borrowing Costs	0	0	0	0
Materials & Contracts	805	817	829	841
Depreciation & Amortisation	3,200	3,248	3,296	3,347
Other Expenses	21	21	22	22
Total Expenditure	4,630	4,703	4,775	4,852
Net Operating Result	3,905	3,967	4,028	4,094
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	1,315	1,334	1,354	1,375
Net Result After Capital	5,220	5,301	5,383	5,468
Funding				
Non-Cash Entries (Depreciation, Accruals)	3,263	3,312	3,361	3,413
Loan Borrowings	0	0	0	0
Transfer from Reserves	0	0	0	0
Transfer from Developer Contributions	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	0	0	0	0
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	1,957	1,989	2,022	2,055
Net Result	5,220	5,301	5,383	5,468

UNSEALED RURAL RDS -REGIONAL	CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	(107)	0	0	0
Grants & Contributions - Capital	(9,439)	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0
Total Income	(9,546)	0	0	0
Expenditure				
Employee Benefits & Oncosts	27	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	39	0	0	0
Depreciation & Amortisation	101	0	0	0
Other Expenses	0	0	0	0
Total Expenditure	167	0	0	0
Net Operating Result	(9,379)	0	0	0
Capital Expenditure				
Loan Repayments	0	0	0	0
Capital Expenditure	9,480	0	0	0
Net Result After Capital	101	0	0	0
Funding				
Non-Cash Entries (Depreciation, Accruals)	101	0	0	0
Loan Borrowings	0	0	0	0
Transfer from Reserves	0	0	0	0
Transfer from Developer Contributions	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0
Transfer to Reserves	0	0	0	0
Transfer to Developer Contributions	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0
Contribution from (to) General Purpose Revenue	(0)	0	0	0
Net Result	101	0	0	0

BRIDGES RURAL RDS -LOCAL		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	(51)	(52)	(53)	(53)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(51)	(52)	(53)	(53)	
Expenditure					
Employee Benefits & Oncosts	39	40	40	41	
Borrowing Costs	0	0	0	0	
Materials & Contracts	25	25	26	26	
Depreciation & Amortisation	615	624	634	644	
Other Expenses	0	0	0	0	
Total Expenditure	679	689	700	711	
Net Operating Result	628	638	647	657	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	628	638	647	657	
Funding					
Non-Cash Entries (Depreciation, Accruals)	615	624	634	644	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	13	13	14	14	
Net Result	628	638	647	657	

BRIDGES RURAL RDS REGIONAL		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	(112)	(114)	(116)	(118)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(112)	(114)	(116)	(118)	
Expenditure					
Employee Benefits & Oncosts	47	48	49	50	
Borrowing Costs	0	0	0	0	
Materials & Contracts	10	10	10	10	
Depreciation & Amortisation	477	484	491	499	
Other Expenses	0	0	0	0	
Total Expenditure	533	542	550	559	
Net Operating Result	421	427	434	440	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	56	57	57	58	
Net Result After Capital	477	484	491	499	
Funding					
Non-Cash Entries (Depreciation, Accruals)	477	484	491	499	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(0)	0	0	0	
Net Result	477	484	491	499	

ULAN ROAD STRATEGY - REGIONAL		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	76	58	58	58	
Grants & Contributions - Operating	(986)	(819)	(831)	(844)	
Grants & Contributions - Capital	(3,813)	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(4,722)	(762)	(774)	(787)	
Expenditure					
Employee Benefits & Oncosts	24	25	25	26	
Borrowing Costs	0	0	0	0	
Materials & Contracts	97	94	99	105	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	0	0	0	0	
Total Expenditure	121	119	124	131	
Net Operating Result	(4,601)	(643)	(650)	(656)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	4,604	655	660	777	
Net Result After Capital	2	13	10	121	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	599	618	624	744	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	(678)	(605)	(614)	(624)	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	82	0	0	0	
Net Result	2	13	10	121	

FOOTPATHS		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	3	3	3	3	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	(400)	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(397)	3	3	3	
Expenditure					
Employee Benefits & Oncosts	44	45	46	47	
Borrowing Costs	0	0	0	0	
Materials & Contracts	28	28	29	29	
Depreciation & Amortisation	138	140	142	144	
Other Expenses	0	0	0	0	
Total Expenditure	211	214	217	221	
Net Operating Result	(186)	217	221	224	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	527	128	130	132	
Net Result After Capital	340	346	351	357	
Funding					
Non-Cash Entries (Depreciation, Accruals)	138	140	142	144	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	127	128	130	132	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	76	77	78	80	
Net Result	340	346	351	357	

AERODROMES		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	1	1	1	2	
User Charges & Fees	(128)	(130)	(132)	(134)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	20	20	20	21	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(107)	(109)	(110)	(112)	
Expenditure					
Employee Benefits & Oncosts	117	119	122	124	
Borrowing Costs	0	0	0	0	
Materials & Contracts	87	88	89	91	
Depreciation & Amortisation	135	137	139	141	
Other Expenses	92	93	94	96	
Total Expenditure	431	438	445	452	
Net Operating Result	324	329	334	340	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	25	0	0	0	
Net Result After Capital	349	329	334	340	
Funding					
Non-Cash Entries (Depreciation, Accruals)	136	138	140	142	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	25	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	188	191	195	198	
Net Result	349	329	334	340	

PARKING AREAS		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	2	2	2	3	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	(28)	(32)	(32)	(32)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(26)	(30)	(30)	(29)	
Expenditure					
Employee Benefits & Oncosts	13	13	13	14	
Borrowing Costs	0	0	0	0	
Materials & Contracts	5	5	6	6	
Depreciation & Amortisation	306	311	316	320	
Other Expenses	0	0	0	0	
Total Expenditure	325	330	335	340	
Net Operating Result	299	300	305	310	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	299	300	305	310	
Funding					
Non-Cash Entries (Depreciation, Accruals)	306	311	316	320	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	(28)	(32)	(32)	(32)	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	21	21	21	22	
Net Result	299	300	305	310	

RMS WORKS - STATE ROADS		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	(2,983)	(2,114)	(2,145)	(2,178)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	174	176	179	182	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(2,809)	(1,938)	(1,966)	(1,997)	
Expenditure					
Employee Benefits & Oncosts	519	527	535	544	
Borrowing Costs	0	0	0	0	
Materials & Contracts	1,841	1,136	1,153	1,171	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	0	0	0	0	
Total Expenditure	2,359	1,663	1,688	1,714	
Net Operating Result	(450)	(275)	(278)	(282)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	(450)	(275)	(278)	(282)	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(450)	(275)	(278)	(282)	
Net Result	(450)	(275)	(278)	(282)	

STREET LIGHTING		CONNECTING OUR REGION			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	(37)	(35)	(35)	(36)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(37)	(35)	(35)	(36)	
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	
Borrowing Costs	0	0	0	0	
Materials & Contracts	5	5	5	5	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	350	360	370	380	
Total Expenditure	355	365	375	385	
Net Operating Result	318	330	340	349	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	318	330	340	349	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	3	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	316	330	340	349	
Net Result	318	330	340	349	

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DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

Theme 5: Good Government

GOVERNANCE		GOOD GOVERNMENT			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(77)	(78)	(79)	(81)	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(77)	(78)	(79)	(81)	
Expenditure					
Employee Benefits & Oncosts	11	11	11	11	
Borrowing Costs	0	0	0	0	
Materials & Contracts	64	65	65	267	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	419	425	431	438	
Total Expenditure	493	500	508	716	
Net Operating Result	416	422	428	635	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	416	422	428	635	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	200	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	416	422	428	435	
Net Result	416	422	428	635	

CORPORATE SUPPORT		GOOD GOVERNMENT			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	11	11	11	11	
User Charges & Fees	(44)	(45)	(46)	(46)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(3,574)	(3,613)	(3,666)	(3,692)	
Grants & Contributions - Operating	(66)	(67)	(68)	(69)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(3,673)	(3,714)	(3,768)	(3,796)	
Expenditure					
Employee Benefits & Oncosts	5,356	5,460	5,565	5,645	
Borrowing Costs	262	223	181	112	
Materials & Contracts	831	880	791	803	
Depreciation & Amortisation	532	540	548	556	
Other Expenses	1,627	1,651	1,676	1,702	
Total Expenditure	8,608	8,754	8,761	8,817	
Net Operating Result	4,935	5,041	4,993	5,021	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	437	665	480	380	
Net Result After Capital	5,372	5,705	5,473	5,401	
Funding					
Non-Cash Entries (Depreciation, Accruals)	842	855	867	881	
Loan Borrowings	842	855	867	881	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	291	713	428	358	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	(250)	(254)	(258)	(262)	
Contribution from (to) General Purpose Revenue	0	0	0	0	
Net Result	5,372	5,705	5,473	5,401	

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DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

MID-WESTERN OPERATIONS		GOOD GOVERNMENT			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	0	0	0	0	
User Charges & Fees	(10)	(10)	(11)	(11)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(1,763)	(1,797)	(1,831)	(1,867)	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(1,773)	(1,807)	(1,842)	(1,877)	
Expenditure					
Employee Benefits & Oncosts	1,612	1,643	1,675	1,708	
Borrowing Costs	0	0	0	0	
Materials & Contracts	125	127	129	131	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	36	37	38	38	
Total Expenditure	1,773	1,807	1,842	1,877	
Net Operating Result	0	0	0	0	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	0	0	0	0	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	0	0	0	0	
Net Result	0	0	0	0	

ENGINEERING & WORKS - ASSETS		GOOD GOVERNMENT			
\$'000	2017/18	2018/19	2019/20	2020/21	
Income					
Rates & Annual Charges	7	7	8	8	
User Charges & Fees	(12)	(12)	(12)	(13)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	(268)	(30)	(31)	(31)	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	124	912	405	(98)	
Total Income	(148)	877	369	(134)	
Expenditure					
Employee Benefits & Oncosts	862	879	896	914	
Borrowing Costs	0	0	0	0	
Materials & Contracts	(3,958)	(4,047)	(4,074)	(4,168)	
Depreciation & Amortisation	2,164	2,196	2,229	2,264	
Other Expenses	333	338	343	348	
Total Expenditure	(599)	(633)	(606)	(642)	
Net Operating Result	(747)	244	(236)	(777)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	4,776	5,102	2,268	5,250	
Net Result After Capital	4,028	5,346	2,032	4,473	
Funding					
Non-Cash Entries (Depreciation, Accruals)	2,982	4,015	3,029	3,064	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	3,844	4,195	1,873	4,351	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	(2,981)	(3,051)	(3,059)	(3,134)	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	183	186	189	192	
Net Result	4,028	5,346	2,032	4,473	

OTHER BUSINESS UNDERTAKINGS	GOOD GOVERNMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	0	0	0	0	0
User Charges & Fees	(200)	(203)	(206)	(209)	
Interest & Investment Revenue	0	0	0	0	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	0	0	0	0	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(200)	(203)	(206)	(209)	
Expenditure					
Employee Benefits & Oncosts	15	15	15	16	
Borrowing Costs	0	0	0	0	
Materials & Contracts	142	140	140	145	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	0	0	0	0	
Total Expenditure	157	155	155	161	
Net Operating Result	(43)	(48)	(51)	(48)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	(43)	(48)	(51)	(48)	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	0	0	0	0	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(43)	(48)	(51)	(48)	
Net Result	(43)	(48)	(51)	(48)	

GENERAL PURPOSE INCOME	GOOD GOVERNMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	(17,499)	(17,828)	(18,190)	(18,567)	
User Charges & Fees	0	0	0	0	
Interest & Investment Revenue	(778)	(817)	(855)	(892)	
Other Revenues	0	0	0	0	
Grants & Contributions - Operating	(3,902)	(3,941)	(3,980)	(4,019)	
Grants & Contributions - Capital	0	0	0	0	
Gain or Loss on Disposal of Assets	0	0	0	0	
Total Income	(22,179)	(22,586)	(23,025)	(23,478)	
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	
Borrowing Costs	0	0	0	0	
Materials & Contracts	0	0	0	0	
Depreciation & Amortisation	0	0	0	0	
Other Expenses	36	37	37	38	
Total Expenditure	36	37	37	38	
Net Operating Result	(22,143)	(22,549)	(22,987)	(23,440)	
Capital Expenditure					
Loan Repayments	0	0	0	0	
Capital Expenditure	0	0	0	0	
Net Result After Capital	(22,143)	(22,549)	(22,987)	(23,440)	
Funding					
Non-Cash Entries (Depreciation, Accruals)	20	20	21	21	
Loan Borrowings	0	0	0	0	
Transfer from Reserves	0	0	0	0	
Transfer from Developer Contributions	0	0	0	0	
Transfer from Unexpended Grants	0	0	0	0	
Transfer to Reserves	(1,957)	(1,986)	(2,015)	(2,046)	
Transfer to Developer Contributions	0	0	0	0	
Transfer to Unexpended Grants	0	0	0	0	
Contribution from (to) General Purpose Revenue	(20,206)	(20,583)	(20,993)	(21,415)	
Net Result	(22,143)	(22,549)	(22,987)	(23,440)	

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DEVELOPER CONTRIBUTIONS	GOOD GOVERNMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	0	0	0	0	0
User Charges & Fees	0	0	0	0	0
Interest & Investment Revenue	(220)	(223)	(226)	(229)	
Other Revenues	0	0	0	0	0
Grants & Contributions - Operating	0	0	0	0	0
Grants & Contributions - Capital	(2,243)	(2,573)	(2,053)	(2,080)	
Gain or Loss on Disposal of Assets	0	0	0	0	0
Total Income	(2,463)	(2,796)	(2,278)	(2,309)	
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	0
Borrowing Costs	0	0	0	0	0
Materials & Contracts	0	0	0	0	0
Depreciation & Amortisation	0	0	0	0	0
Other Expenses	0	0	0	0	0
Total Expenditure	0	0	0	0	0
Net Operating Result	(2,463)	(2,796)	(2,278)	(2,309)	
Capital Expenditure					
Loan Repayments	0	0	0	0	0
Capital Expenditure	0	0	0	0	0
Net Result After Capital	(2,463)	(2,796)	(2,278)	(2,309)	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	0
Loan Borrowings	0	0	0	0	0
Transfer from Reserves	0	0	0	0	0
Transfer from Developer Contributions	0	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0	0
Transfer to Reserves	0	0	0	0	0
Transfer to Developer Contributions	(2,463)	(2,796)	(2,278)	(2,309)	
Transfer to Unexpended Grants	0	0	0	0	0
Contribution from (to) General Purpose Revenue	0	0	0	0	0
Net Result	(2,463)	(2,796)	(2,278)	(2,309)	

BALANCE SHEET	GOOD GOVERNMENT				
	\$'000	2017/18	2018/19	2019/20	2020/21
Income					
Rates & Annual Charges	0	0	0	0	0
User Charges & Fees	0	0	0	0	0
Interest & Investment Revenue	0	0	0	0	0
Other Revenues	0	0	0	0	0
Grants & Contributions - Operating	0	0	0	0	0
Grants & Contributions - Capital	0	0	0	0	0
Gain or Loss on Disposal of Assets	0	0	0	0	0
Total Income	0	0	0	0	0
Expenditure					
Employee Benefits & Oncosts	0	0	0	0	0
Borrowing Costs	0	0	0	0	0
Materials & Contracts	0	0	0	0	0
Depreciation & Amortisation	0	0	0	0	0
Other Expenses	0	0	0	0	0
Total Expenditure	0	0	0	0	0
Net Operating Result	0	0	0	0	0
Capital Expenditure					
Loan Repayments	1,807	1,829	2,295	1,847	
Capital Expenditure	0	0	0	0	0
Net Result After Capital	1,807	1,829	2,295	1,847	
Funding					
Non-Cash Entries (Depreciation, Accruals)	0	0	0	0	0
Loan Borrowings	0	0	681	0	0
Transfer from Reserves	0	0	0	0	0
Transfer from Developer Contributions	0	0	0	0	0
Transfer from Unexpended Grants	0	0	0	0	0
Transfer to Reserves	0	0	0	0	0
Transfer to Developer Contributions	0	0	0	0	0
Transfer to Unexpended Grants	0	0	0	0	0
Contribution from (to) General Purpose Revenue	1,807	1,816	1,600	1,833	
Net Result	1,807	1,816	2,282	1,833	



Financial Information

Forecast Assumptions

The 2017/18 budget projects total operating expenditure of \$61 million, and a capital works program of \$48 million. It shows a consistently sound financial position, and is structured around maintaining or improving our Fit for the Future benchmarks, with particular emphasis on investment in existing infrastructure.

MWRC has and will continue to pursue operational efficiencies in order to maintain existing service levels and the delivery of quality outcomes to the community.

The budget provides for a 1.5% increase in ordinary rates yield for the 2017/18 year, in line with the rate cap determined by the NSW Independent Pricing and Regulatory Tribunal (IPART).

In planning for the 2017/18 financial year and beyond, we have made the best possible assumptions about factors outside of Council's control, such as inflation, population growth, superannuation, and grant funding. Our budgets are based on what we believe to be the most likely scenarios.

To assist you in understanding and interpreting this budget document, a glossary of commonly used terms has been compiled at the end of this Plan.

RATING STRUCTURE

In addition to the IPART rate cap the budget allows for growth of 1% in the Urban and Rural Residential rating categories.

Rates do represent a high proportion of Council's annual income, and our annual planning processes will continue to assess the community's capacity and willingness to pay rates, and whether there is a potential for increased rates yield. However, we do seek to maximise alternative revenue streams such as grant funding.

FEES & CHARGES

Many of the facilities and services provided by Council are offered on a full or partial user pays basis. In planning future years' budgets, we have assumed that these full or partial user pays arrangements will continue, with increases typically limited to inflation.

GRANTS & SUBSIDIES

Each year, Council receives a Financial Assistance Grant allocation from the Federal Government. In addition, a number of services provided by Council to the community are only possible because of specific grant funding from State and Federal Government. In preparing future year financial plans, we have assumed that Council will continue to receive such grants. Should the level of grants and subsidies be reduced, Council's ability to provide the related services will be impacted.

BORROWINGS

Within the four year budget period, Council plans to utilise loan funding of:

- \$4 million in 2017/18 to support structural upgrades at the Rylstone Dam Wall
- \$8.7 million in 2019/20 to support Sewer Augmentation works at Rylstone/Kandos

Council will continue to review the need for borrowings for major infrastructure projects, to allow the cost of these projects to be spread over a number of years in order to create a greater degree of inter-generational equity. Borrowings are restricted to long-lived assets, and are useful in smoothing long-term expenditure peaks and troughs.

Projected borrowings beyond 2020/21 are set out in Council's Long Term Financial Plan.

EMPLOYEE COSTS

In budgeting for future employee costs, it should be noted that the current Local Government State Award 2014 expires 30 June 2017. Future increase are therefore uncertain and award increases have been estimated at 2% ongoing.



OTHER EXPENDITURE FORECASTS

In preparing expenditure forecasts, we have considered not only new expenditure items, but also the Council's ongoing commitments. This includes costs for capital and recurrent expenditure programs, and the input mix required to achieve the objectives of each of these programs, such as materials and contracts, employee costs, and other expenses. Generally speaking, Council aims to constrain costs to the current IPART rate cap of a 1.5% increase year on year. However, a number of expenditure types will likely increase beyond this amount, and Council has specifically recognised software, utilities and insurance premiums as higher risk items.

RISK FACTORS

Council has recognised a number of key risk areas in its budget, including its commercial lease arrangements; levels of developer contributions; timing and quantum of voluntary planning agreement payments; the value of interest earned on investments which will decline as Reserve funded projects are delivered; and our future ability to borrow at prevailing interest rates.

Figures are shown in \$'000s.

Financial Statements

INCOME STATEMENT BY NATURE OR TYPE

\$'000s	2017/18	2018/19	2019/20	2020/21
Income				
Rates and Annual Charges	28,616	29,349	30,126	30,865
User Charges & Fees	12,376	11,763	12,053	12,344
Interest & Investment Revenue	1,668	1,749	1,810	1,736
Other Revenues	2,291	2,703	2,745	2,795
Grants & Contributions provided for Operating Purposes	13,859	12,839	13,173	13,300
Grants & Contributions provided for Capital Purposes	20,672	4,333	3,753	4,530
Total Income	79,483	62,736	63,661	65,571
Expenditure				
Employee Benefits & Oncosts	23,322	23,748	24,203	24,648
Borrowing Costs	1,118	1,092	1,163	1,212
Materials & Contracts	10,608	9,860	9,924	10,182
Depreciation & Amortisation	19,039	19,221	19,505	19,808
Impairment	0	0	0	0
Other Expenses	6,245	6,290	6,382	6,485
Net losses from the disposal of assets	1,280	2,288	1,276	1,284
Total Expenditure	61,611	62,500	62,454	63,618
Net Operating Result	17,872	236	1,207	1,953
Operating Result excluding Capital Grants & Contributions	2,801	4,097	2,545	2,577

INCOME STATEMENT BY THEME

\$'000s	2017/18	2018/19	2019/20	2020/21
Income				
Looking After Our Community	5,997	3,660	3,695	3,499
Protecting Our Natural Environment	19,042	17,953	18,564	20,036
Building A Strong Local Economy	690	1,036	1,010	1,025
Connecting Our Region	23,117	8,869	9,158	9,224
Good Government	30,638	31,218	31,234	31,786
Total Income	79,483	62,736	63,661	65,571
Expenditure				
Looking After Our Community	13,851	14,034	14,260	14,504
Protecting Our Natural Environment	17,824	18,009	18,395	18,745
Building A Strong Local Economy	1,306	1,303	1,321	1,341
Connecting Our Region	17,346	16,716	16,980	17,263
Good Government	11,285	12,439	11,497	11,766
Total Expenditure	61,611	62,500	62,454	63,618
Net Operating Result	17,872	236	1,207	1,953
Capital Grants & Contributions included in income				
Looking After Our Community	2,683	250	250	0
Protecting Our Natural Environment	1,995	25	0	1,000
Building A Strong Local Economy	50	35	0	0
Connecting Our Region	13,702	1,450	1,450	1,450
Good Government	2,243	2,573	2,053	2,080
Total Capital Grants & Contributions	20,672	4,333	3,753	4,530



BORROWINGS

EXISTING LOANS Purpose	Original Amount \$	Drawdown date	Rate	Term	Annual Repayments\$	Maturity Date	Principle Outstanding at 30 June 2017 \$	Closing Balances \$			
								Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21
Water Fund - Mudgee Augmentation Project	3,635,000	29/06/2004	6.56%	20 years	325,538	29-Apr-24	1,803,351	1,593,399	1,368,483	1,129,090	873,512
Water Fund - Mudgee Augmentation Project	900,000	10/06/2005	5.93%	20 years	76,934	28-Apr-25	484,397	435,478	383,614	328,687	270,396
Multiple funds - Refinance Water, Sewer, Waste & Saleyards loans	3,848,000	30/05/2006	6.52%	13 years	441,162	28-Apr-19	814,815	420,472	-	-	-
General Fund - Showground buildings*	1,000,000	12/03/2010	8.05%	10 years	97,666	28-Apr-20	776,501	740,998	702,052	658,611	634,902
General Fund - Mortimer St Precinct	1,845,000	6/01/2012	6.18%	10 years	247,260	28-Oct-21	958,370	767,443	564,802	349,078	119,914
General Fund - Swimming Pools	4,467,000	14/02/2013	5.52%	10 years	577,924	28-Oct-22	2,708,997	2,274,720	1,816,141	1,332,136	820,807
Sewer Fund - Mudgee Augmentation	9,765,844	14/02/2013	6.53%	20 years	841,050	28-Oct-32	8,712,076	8,435,498	8,140,565	7,827,487	7,492,202
Totals	25,460,844				2,607,534		16,258,507	14,668,008	12,975,657	11,625,089	10,211,733

* Amortised over 20 years, requires refinance for further 10 years in 2020

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NEW LOANS	Purpose	Drawdown date	Term	Closing Balances \$			
				Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21
	Water Fund – Rylstone Dam Wall Structural Support	2017/18	20 years	4,000,000	3,866,229	3,727,054	3,582,257
	Sewer Fund – Rylstone/Kandos Augmentation	2019/20	20 years	-	-	8,555,964	8,259,195

RESERVES

	CLOSING BALANCES (\$'000)				
	Estimated 2016/17	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21
INTERNAL RESERVES					
Employee Leave Entitlements	2,295	2,545	2,799	3,056	3,318
Emergency	10	10	10	10	10
Land Development	5,109	409	929	929	929
Election	136	153	171	188	6
Plant Replacement	2,331	1,531	386	1,573	355
Asset Replacement	1,082	1,202	875	926	1,105
Capital Program	189	84	200	86	302
Livestock Exchange	50	55	59	64	69
State Roads Warranty	200	200	200	200	200
Rylstone Childrens Creative Arts	6	6	6	6	6
Future Fund	500	500	500	500	500
Mudgee Bicentenary	10	20	30	40	50
TOTAL INTERNAL RESERVES	11,918	6,715	6,165	7,578	6,850
EXTERNAL RESERVES					
Waste	3,343	1,544	1,580	1,502	2,171
Sewer	5,554	6,488	7,594	2,966	1,127
Water	2,828	4,492	5,004	4,612	4,486
Community Services	77	77	77	77	77
Community Tenancy Scheme - Walter & Denison St Units	96	84	84	84	84
Family Day Care	109	139	168	196	224
Bequest - Simpkins Park	101	101	101	101	101
Bequest - Kandos Museum	34	34	34	34	34
Community Transport Vehicle Replacement	119	138	96	86	104

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Ulan Road Strategy	1,897	1,976	1,963	1,953	1,833
TOTAL EXTERNAL RESERVES	14,157	13,095	14,735	9,656	8,407
TOTAL RESERVES	26,075	19,810	20,900	17,235	15,257

OTHER EXTERNAL RESTRICTIONS

	CLOSING BALANCES (\$'000)				
	Estimated 2016/17	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21
DEVELOPER CONTRIBUTIONS					
Section 94 Plan Contributions	4,550	4,706	5,316	5,694	6,323
Section 64 Development Servicing Plan Water Supply	3,947	3,295	2,621	2,321	2,468
Section 64 Development Servicing Plan Sewerage	2,222	2,492	1,862	2,132	2,302
Voluntary Planning Agreements	1,874	2,063	2,906	2,927	3,291
TOTAL DEVELOPER CONTRIBUTIONS	12,593	12,556	12,704	13,075	14,384
UNSPENT FUNDS					
Unspent Grants	357	350	350	350	350
TOTAL UNSPENT FUNDS	357	350	350	350	350
TOTAL	12,949	12,906	13,054	13,425	14,734

CAPITAL WORKS PROGRAM 2017/18 – 2020/21

\$'000

LOOKING AFTER OUR COMMUNITY	2017/2018	2018/2019	2019/2020	2020/2021
Aged & Disabled				
Community Transport- Vehicle Purchase	46	127	84	46
Aged Care Units - Capital - Cooyal/Anderson St Gulgong	20	-	-	-
Aged Care Units - Capital - Louee St Units	10	-	-	-
	76	127	84	46
Housing				
Capital - Denison Street Units	12	-	-	-
	12	-	-	-
Public Cemeteries				
GPS Cemetery Sites	40	-	-	42
Cemetery Capital Program	15	15	15	15
Gulgong Lawn Cemetery Extension	25	25	-	-
Mudgee Cemetery Fence Upgrade	-	-	65	-
Mudgee Cemetery Road Upgrade	-	-	25	25
	80	40	105	82
Public Conveniences				
Public Toilets - Capital Upgrades - Budget Only	59	-	92	93
Redhill Public Toilets - Capital Upgrade*	55	-	-	-
	114	-	92	93
Public Libraries				
Library Mudgee Capital Upgrades	45	-	-	-
Library Books	68	69	70	71
Rylstone Library Branch	30	-	-	-
	143	69	70	71
Public Halls				
Capital Upgrade - Rylstone Hall	80	-	-	-
Capital Upgrade - Kandos Hall	25	-	-	-
Capital Upgrade-Community Buildings-Budget Only	23	294	299	303
Capital Upgrade - Rylstone Guide Hall	50	-	-	-

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LOOKING AFTER OUR COMMUNITY	2017/2018	2018/2019	2019/2020	2020/2021
	178	294	299	303
Swimming Pools				
Pool Cleaner Replacement	16	-	-	-
Pool Filter Replacement	20	-	-	-
	36	-	-	-
Sporting Grounds				
Mudgee Showground Grandstand Demolition	60	-	-	-
Walkers Field Amenities Repairs	10	-	-	-
<i>Mudgee Showgrounds - Redevelopment*</i>	-	500	-	-
<i>Glenwillow Sports Ground Upgrades*</i>	3,000	-	-	-
Glen Willow Cricket Wicket	80	-	-	-
Glen Willow Netball Courts	110	-	-	-
Gulgong Netball Court Upgrade	35	-	-	-
<i>Glen Willow Netball BBQ Area*</i>	10	-	-	-
Mudgee Skate Park	250	-	-	-
Mudgee Showgrounds - Amenities	-	125	-	-
Billy Dunn Fence Upgrade	-	-	97	-
Billy Dunn Synthetic Wicket	7	-	-	-
Victoria Park Gulgong - Fencing	-	12	-	-
Victoria Park Gulgong - Disabled Amenities	52	-	-	-
Mudgee Tennis Courts - Capital Upgrade	20	20	20	20
<i>Victoria Park Gulgong - Lighting Capital Upgrade*</i>	-	-	500	-
	3,634	657	617	20
Parks & Gardens				
Passive Parks - Landscaping Improvements	5	5	6	6
Playground Equipment Upgrade - Budget Only	-	90	92	94
Sculptures Across The Region	31	32	32	32
Playground Shading Program	-	16	32	32
Path Bins And Bag Dispensers	11	11	11	11
Playground Rubber Softfall Program	-	65	66	67
Irrigation Renewal Program	60	-	60	-
District Adventure Playground	-	-	480	-
Victoria Park Gulgong Capital Upgrades	15	-	-	-

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DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

LOOKING AFTER OUR COMMUNITY	2017/2018	2018/2019	2019/2020	2020/2021
Robertson Park Mudgee Capital Upgrades	15	-	-	-
Apex Park Gulgong Capital Upgrades	-	16	-	-
Playground Equipment - Wheelchair Accessible Swing	-	-	40	-
Pitts Lane - Lighting	-	-	50	50
Waratah Park Playground Upgrade	28	-	-	-
	166	234	869	293
Urban Rds -Local				
Streetscape - CBD Infrastructure	13	13	13	14
Streetscape - Tree Planting Rylstone/Kandos	5	5	6	6
	18	19	19	19
LOOKING AFTER OUR COMMUNITY TOTAL	4,457	1,440	2,155	928

PROTECTING OUR NATURAL ENVIRONMENT	2017/2018	2018/2019	2019/2020	2020/2021
Other Waste Management				
Rural Waste Depot Upgrades	150	150	150	150
Mudgee Waste Depot Upgrades	34	34	35	36
New Tip Construction	2,000	-	-	-
Waste Sites Rehabilitation	135	400	143	145
Leachate Pond Enlargement	250	-	-	-
Weighbridge Software Upgrade	35	-	-	-
Cardboard Collection Containers	30	-	-	-
WTS Front Lift Bins	50	-	-	-
Kandos WTS Office Replacement	-	65	-	-
Gulgong WTS Office Replacement	-	65	-	-
New Weighbridge and Office Mudgee Waste Depot	-	-	700	-
Hooklift Bins	115	-	-	-
	2,799	714	1,028	331
Storm Water Drainage				
Drainage Capital Improvements	48	241	287	291
Causeway Improvements	62	62	63	64
Lawson Park West Pipe Extension	52	-	-	-

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PROTECTING OUR NATURAL ENVIRONMENT	2017/2018	2018/2019	2019/2020	2020/2021
Mudgee Flood Study & Floodplain Management Plan	82	17	-	-
Kerb Extensions Jacques and Dangar Streets	-	50	-	-
	244	370	350	356
Environmental Protection				
Putta Bucca Wetlands Capital	16	32	16	16
	16	32	16	16
Water Supplies				
Water New Connections	76	77	78	79
Water Augmentation - Mudgee Headworks	1,332	1,364	-	-
Water Augmentation - West Mudgee Extension	-	-	-	564
Water Augmentation - Rylstone & Kandos*	-	-	200	1,300
Water Rylstone Dam Upgrade*	5,800	-	-	-
Water Telemetry	20	20	20	21
Water Mains - Capital Budget Only	850	900	950	1,050
Water Pump Station - Capital Renewals	157	-	80	80
Water Reservoir - Flirtation Hill Gulgong	-	-	1,536	-
Water Reservoir - Flirtation Hill Mudgee	-	-	85	-
Reservoirs - Rylstone, Kandos, Charbon, Clandulla	80	-	-	-
Raw Water Systems Renewals	16	17	17	18
Water Treatment Plant - Renewals	98	101	104	107
Water Meter Replacement	415	450	400	250
	8,844	2,929	3,470	3,469
Sewerage Services				
Sewer New Connections	24	24	24	25
Sewer Augmentation - Rylstone & Kandos	795	-	15,905	-
Sewer Augmentation - Mudgee	-	-	-	100
Sewer Telemetry	21	22	22	23
Sewer Augmentation - Charbon & Clandulla	-	-	-	2,500
Sewer Mains - Capital Budget Only	230	255	881	894
Sewer Mains Relining	600	600	-	-
Sewer Pump Station - Capital Renewals	69	970	71	72
Sewer Treatment Works - Renewals	46	48	49	50
	1,785	1,918	16,952	3,664

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PROTECTING OUR NATURAL ENVIRONMENT	2017/2018	2018/2019	2019/2020	2020/2021
PROTECTING OUR NATURAL ENVIRONMENT TOTAL	13,688	5,963	21,817	7,836

BUILDING A STRONG LOCAL ECONOMY	2017/2018	2018/2019	2019/2020	2020/2021
Caravan Parks				
Cudgong Caravan Park Softfall & Equipment Upgrade	124	-	-	-
	124	-	-	-
Saleyards & Markets				
Saleyards - Post And Rail Replacement	10	10	10	10
	10	10	10	10
Real Estate Development				
Property - Development Mortimer St	4,700	-	-	-
Kandos Rylstone Preschool Extension	160	100	-	-
	4,860	100	-	-
BUILDING A STRONG LOCAL ECONOMY TOTAL	4,994	110	10	10

CONNECTING OUR REGION	2017/2018	2018/2019	2019/2020	2020/2021
Urban Rds -Local				
Urban Reseals - Budget Only	-	400	406	412
Urban Reseal - Court Street Seg 30 To 40	12	-	-	-
Urban Reseal - Dewhurst Drive Seg 30 To 60	27	-	-	-
Urban Reseal - Fleming Street Seg 10 To 50	45	-	-	-
Urban Reseal - Lloyd Avenue Seg 10 To 20	6	-	-	-
Urban Reseal - Lovejoy Street Seg 10	22	-	-	-
Urban Reseal - Lowana Close Seg 10	7	-	-	-
Urban Reseal - Lynne Street Seg 30 To 80	24	-	-	-
Urban Reseal - Lynwood Avenue Seg 10 To 20	7	-	-	-
Urban Reseal - Madeira Road Seg 45 To 50	10	-	-	-
Urban Reseal - Mcdonald Street Seg 60	3	-	-	-

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CONNECTING OUR REGION	2017/2018	2018/2019	2019/2020	2020/2021
Urban Reseal - Medley Street Seg 20 To 70, 110 To 140	26	-	-	-
Urban Reseal - Mortimer Street Seg 130 To 140	26	-	-	-
Urban Reseal - Perry Street Seg 70	6	-	-	-
Urban Reseal - Rifle Range Road Seg 10 To 20	15	-	-	-
Urban Reseal - Station Street Seg 10 To 20	12	-	-	-
Urban Reseal - Third Street Seg 10 To 40	9	-	-	-
Urban Reseal - White Crescent Seg 10 To 20	8	-	-	-
Urban Reseal - Mason Street Seg 10 To 30	8	-	-	-
Urban Reseal - Belmore Street Seg 30 To 40	13	-	-	-
Urban Reseal - Denison Street Seg 140 To 190	20	-	-	-
Urban Reseal - Melton Road Seg 10 To 20	8	-	-	-
Urban Reseal - Cox Street Seg 30 To 70	59	-	-	-
Urban Road Rehabs - Budget Only	-	222	311	299
Urban Roads Kerb & Gutter Capital	24	25	25	26
Rehab - Angus Ave Kandos	450	-	-	-
Urban Rehab - Cairo Street Seg 10	60	-	-	-
Urban Heavy Patching	142	-	-	-
Urban Rehab - Lewis Street Seg 50 To 60	94	-	-	-
Urban Rehab - Inglis Street Seg 20 To 30	135	-	-	-
Urban Rehab - White Street Seg 30 To 40	49	-	-	-
Urban Rehab - Lions Drive Seg 10 To 20	251	-	-	-
Resheeting - Urban Roads	15	15	15	15
Urban Roads Land Matters Capital	22	22	23	23
	1,616	684	779	775
Sealed Rural Rds -Local				
Rural Sealed Roads Reseals Budget Only	-	767	778	791
Rural Reseal - Yarrabin Rd Seg 20, 30, 40	43	-	-	-
Rural Reseal - Laheys Creek Rd Seg 40, 50	70	-	-	-
Rural Reseal - Lue Road Seg 280, 345, 110	110	-	-	-
Rural Reseal - Wilbertree Road Seg 10 To 80	165	-	-	-
Rural Reseal - Narrango Road Seg 60	29	-	-	-
Rural Reseal - Henry Lawson Drive Seg 170	18	-	-	-
Rural Reseal - Tinja Lane Seg 50 To 60	25	-	-	-
Rural Reseal - Yarrabin Road Seg 100 To 160	252	-	-	-

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DELIVERY PROGRAM 2017-21 | OPERATIONAL PLAN 2017/18

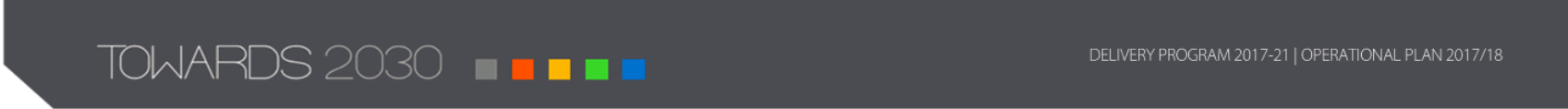
CONNECTING OUR REGION	2017/2018	2018/2019	2019/2020	2020/2021
Rural Reseal - Goree Lane Seg 1	54	-	-	-
Rural Reseal - Ilford Hall Road Seg 10	35	-	-	-
Rural Reseal - Spring Ridge Rd Seg 130 - 180	218	-	-	-
Rural Sealed Road Rehab & Widening - Budget Only	-	869	940	954
Rural Rehab - Cudgegong Rd Seg 60 To 70	597	-	-	-
Rural Rehab - Lue Road Seg 170	280	-	-	-
Heavy Patching	109	111	112	114
<i>Cudgegong Road Guardrail*</i>	100	100	100	100
Future Years Refs - Budget Only	6	6	6	6
Rural Sealed Road Land Matters	27	27	27	28
	2,136	1,879	1,964	1,993
Sealed Rural Rds - Regional				
Rural Sealed Regional Road Reseals - Budget Only	-	844	897	877
<i>Rural Sealed Regional Road Repair Program*</i>	-	800	800	800
<i>Blackspot Budget Only*</i>	-	1,000	1,000	1,000
Rehab Hill End Road Seg 2080	215	-	-	-
Reseal Hill End Road Seg 2260 To 2300	210	-	-	-
Rehab Bylong Valley Way Seg 1040 To 1045	518	-	-	-
Rural Sealed Regional Road Land Matters Capital	5	5	5	5
	948	2,649	2,702	2,682
Unsealed Rural Rds -Local				
Resheeting	1,239	1,318	1,338	1,358
Realignment Maloneys Road	60	-	-	-
Unsealed Roads Land Matters Capital	16	16	16	17
	1,315	1,334	1,354	1,375
Unsealed Rural Rds -Regional				
Seal Extension - Wollar Road	9,480	-	-	-
	9,480	-	-	-
Bridges Rural Rds Regional				
Regional Road Bridge Capital	56	57	57	58
	56	57	57	58
Ulan Road Strategy - Regional				
Ulan Road - Cope Rd To UCML Mine Entrance	122	-	-	-

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CONNECTING OUR REGION	2017/2018	2018/2019	2019/2020	2020/2021
Ulan Road - Wattlegrove Ln To Midblock 19.999	1,828	-	-	-
Ulan Road - Wyaldra Ln To Quarry Entrance 27.783	2,721	-	-	-
Ulan Road - Rehabs, Widening And Conforming Reseals - Budget	-	704	709	826
	4,671	704	709	826
Footpaths				
Footways - Capital Works	127	128	130	132
<i>Pedestrian Bridge Rylstone*</i>	400	-	-	-
	527	128	130	132
Aerodromes				
Airport - Safety Markers	25	-	-	-
	25	-	-	-
CONNECTING OUR REGION TOTAL	20,773	7,436	7,696	7,841

GOOD GOVERNMENT	2017/2018	2018/2019	2019/2020	2020/2021
Corporate Support				
Corporate Buildings Upgrade Budget Only	-	318	323	328
Rylstone Council Building	30	-	-	-
Capital Upgrade - MWRC Depot	100	-	-	-
Capital Upgrade - Rylstone Depot	52	-	-	-
IT Special Projects	45	45	46	47
IT Network Upgrades	60	60	60	-
IT Corporate Software	140	244	89	44
Server Reconfiguration	-	35	-	-
Server Room Mudgee Capital Upgrades	30	-	-	-
	457	702	517	418
Engineering & Works - Assets				
Plant Purchases	4717	5,102	2,268	5,250
Mudgee Depot Capital Works	23	-	-	-
Mudgee Workshop Truck Hoist	40	-	-	-
	4,780	5,102	2,268	5,250



GOOD GOVERNMENT	2017/2018	2018/2019	2019/2020	2020/2021
GOOD GOVERNMENT TOTAL	5,237	5,804	2,786	5,668
Total Capital Program	49,148	20,753	34,463	22,283

** Project is dependent on successful grant funding*

Revenue Policy

RATES

The total income that can be raised from levying rates on property is capped by the State Government via IPART, which has determined that Council's may increase general income from rates by a maximum of 1.5% in 2017/18. Mid-Western Regional Council's budget is based on the full 1.5% increase for each category.

Rate assessments are based upon property valuations (ad valorem), with minimum amounts applied where appropriate. No base amounts apply to the proposed 2017/18 rate structure.

Annual rate liability shall be calculated based on the latest valuations received from the NSW Valuer General. Upon registration of a new strata plan or deposited plan Council will re-rate the property(s) from the commencement of the following quarter of the rating year.

For rating purposes, land in Mid-Western is categorised as Farmland, Residential, Business, or Mining with further subcategories existing for Residential, Business and Mining. A map showing where the various rates will apply is provided as an attachment to this document.

The ad valorem amounts, minimum amounts and estimated yields for each category are set out in the table below.

Category	Sub Category	Minimum Amount	Ad Valorem c in \$	Estimated Yield
Farmland		\$644.64	0.609365	\$4,577,557
Residential	Rural	\$644.64	0.634484	\$3,687,986
Residential	Urban	\$644.64	0.634484	\$6,004,710
Business		\$644.64	0.954860	\$1,407,083
Business	Rylstone Aeropark	\$211.62	0.954860	\$13,076
Mining		\$644.64	8.210796	\$36,825
Mining	Coal	\$644.64	8.210796	\$2,115,870
Estimated Total Yield from Ordinary rates				\$17,843,107

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SPECIAL RATES

Council will continue to levy a Special Rate for the Hunter Valley Catchment within the defined area.

Special Rate	Minimum Amount	Ad Valorem c in \$*	Estimated Yield*
Hunter Catchment Contribution	-	-	\$16,231
Estimated Total Yield from Special rates			\$16,231

*At the date of preparing this document, the Ad Valorem and Estimated Yield for the Hunter Valley Catchment Special Rate have yet to be formally advised to MWRC.

CHARGES

Council will levy various charges which are incorporated in the attached Fees & Charges schedule.

Water Charges

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount	Estimated Yield
Service availability	20mm meter	\$151	\$1,360,543
	25mm meter	\$236	
	32mm meter	\$387	
	40mm meter	\$604	
	50mm meter	\$944	
	80mm meter	\$2,416	
	100mm meter	\$3,775	
	150mm meter	\$8,494	
Usage – per kL	Residential	\$2.97	\$4,216,659
	Business	\$2.97	\$1,322,203
	Raw Water	\$0.64	\$57,221
	Standpipe	\$5.44	\$67,590

Charges are developed in conjunction with Water 30 Year Financial Plan, which is compliant with the requirements of the State Government Best Practice Guidelines.

Domestic Waste Management including Town Recycling

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount	Estimated Yield
Service availability	All locations	\$176	\$1,303,883

Where there is more than one service, the annual charge will be multiplied by the number of services.

General Waste Disposal

This charge will be levied on all rateable and non-rateable properties. The charge is based on all waste management costs, less the cost of providing domestic waste management services and the cost of street and parks litter bins.

Charge Type	Detail	Amount excluding GST	Amount including GST	Estimated Yield Excluding GST
Service availability	All locations	\$188	\$206.80	\$2,565,817

Where there is more than one service, the annual charge will be multiplied by the number of services.*

* Except certain farmland property that can identify in the manner required by Council that they have a landholding that is comprised of multiple adjoining assessments, but with a lesser number of residences than assessments. They will be levied a charge for each residence on that holding.

Business Waste Management including Town Recycling

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount	Estimated Yield
Service availability	All locations	\$203	\$139,342

Where there is more than one service, the annual charge will be multiplied by the number of services.

Sewerage Charges

This charge will be levied on all rateable and non-rateable properties where the service is available.



Charge Type	Detail	Amount	Estimated Yield
Service availability	Residential	\$814	\$5,536,039
	Non Residential	\$454	\$318,170
Usage – Non Residential	Based on kLs of water used that would reasonably be deemed to enter MWRC sewer schemes	\$2.60	\$792,756
Liquid Trade Waste – Annual Charge	Category 1 Discharger	\$92	\$4,600
	Category 2 Discharger	\$184	\$39,560
	Large Discharger	\$617	\$0
	Industrial Discharger	\$184-\$617	\$0
	Re-inspection Fee	\$86	\$0

Charges are developed in conjunction with the Sewer 30 Year Financial Plan, which complies with the requirements of the State Government Best Practice Guidelines.

PROPOSED BORROWINGS

It is Council's intention to borrow money to support the following programmed works:

Project	Fund	2017/18	2018/19	2019/20	2020/21
Rylstone Dam Upgrade	Water	4,000,000	-	-	-
Rylstone Kandos Sewer Augmentation	Sewer	-	-	8,700,000	-
Total		4,000,000	-	8,700,000	-

Funds are to be sourced from lending authorities approved by the Office of Local Government in accordance with the Ministerial Order on Borrowings. Security is in the form of a mortgage over Council's consolidated funds and income from any source.

Background

About Mid-Western Region

The Mid-Western Regional Council Local Government Area covers approximately 9,000 square kilometres and has a population of more than 24,000.

Major Towns and Centres

The Mid-Western Region includes the towns of Gulgong, Kandos, Mudgee and Rylstone in addition to the rural villages of Birriwa, Bylong, Charbon, Clandulla, Cooyal, Goolma, Hargraves, Ilford, Lue, Pyramul, Ulan, Windeyer and Wollar.

Mid-Western Region at a Glance

From the grandeur of the Wollemi National Park in the east to the gold field heritage of Hargraves and Gulgong in the west, the Mid-Western Region offers a wealth of attractions for residents and visitors alike.

The towns of Rylstone and Kandos anchor the eastern part of the Region. The Kandos museum preserves the history of this town which produced the cement for the Sydney Harbour Bridge. Rylstone's charming stone buildings serve as gateway to the nature paradise of Dunns Swamp and the Wollemi.

The bustling regional centre of Mudgee is renowned for wine, artisan produce, heritage architecture, roses, picturesque parks and wide streets. Outdoor cafés add a cosmopolitan feel while the sports grounds of Mudgee can cater to major international and national competitions as easily as local games.

To the north of Mudgee lies Gulgong, the town on Australia's original \$10 note. Gulgong echoes with memories of frontier life and the gold rush days uniquely preserved in the Pioneers Museum, the Prince of Wales Opera House, the famed Henry Lawson Centre and the narrow streets themselves.

To the south and west, the picturesque highlands of the Mid-Western Region produce some of the world's finest Merino wool.



Economy

The Mid-Western Region prides itself on being business-friendly with a diverse economic base. The Region's key economic sectors include:

- > **Agriculture** a wide range of agricultural products is produced in the Mid-Western Region including super fine wool, honey and thoroughbred horses

- > **Viticulture** the Mid-Western Region has approximately 2,800 hectares under vine and some 35 cellar doors

- > **Mining** there is a significant mining industry in the local area with three major coal mines operating and a further resources identified by several other proposed projects currently in the planning stages. The construction and ongoing production phases of these projects will result in new employment and business opportunities.

- > **Tourism** more than 525,000 people visit the Mid-Western Region annually to experience the cellar doors, museums, historic areas, local produce tastings, art and craft galleries, major events, markets, locally brewed beers and a wide range of cafes and restaurants.

- > **Retail** there are hundreds of retail establishments in Mudgee, a growing regional shopping centre. Gulgong, Rylstone and Kandos have vibrant town centres, offering boutique shopping experiences.

Glossary

For each Function (Service), we have included a projected budget setting out the type of income and expenditure and funding expected for the next four years. A simple explanation of each line item contained in the budget summary for each theme is provided here.

Borrowing Costs represents the interest paid by Council on borrowings.

Capital Expenditure reflects the cost of purchasing or constructing new assets and renewing existing infrastructure. Those assets (excluding land) and are then depreciated over the course of their estimated useful life.

Contribution from General Purpose Funds is the total contribution required out of general purpose funds (such as financial assistance grants, ordinary rates, interest on investments) to support the activities undertaken in each theme. For the purposes of the Budgets by Service, this term can also be expanded to include contributions from "unrestricted" Water, Sewer and Waste Funds that would be externally restricted at a consolidated level.

Depreciation & Amortisation reflects the consumption of Council's infrastructure, property, plant & equipment (net of residual values) over the estimated useful life of the asset. Depreciation is calculated using the straight line method.

Employee Benefits & Oncosts incorporates the cost of staff including salaries and wages, superannuation, workers compensation, and training.

Gain or Loss on Disposal of Assets represents the surplus or shortfall of proceeds received from the disposal of assets over their written down value. This typically relates to the sale of land developed by Council or surplus to our needs, and the sale of plant at the end of its useful life.

Grants & Contributions – Capital encompasses the majority of developer contributions including Voluntary Planning Agreements; capital grants provided for specific purposes such as roadwork, water infrastructure, and sporting facilities.

Grants & Contributions – Operating includes both general purpose grants and contributions such as the Financial Assistance Grant and specific purpose grants for services such as bushfire and emergency, environmental Programs, aged & disabled services, noxious weeds management, and roads maintenance.

Interest & Investment Revenue encompasses interest charged by Council on overdue rates and charges, and interest earned on Council's investment portfolio. The majority of interest revenue will appear in Good Government as it forms part of General Purpose Revenue (treasury operations).

Internal Charges are transactions between the different funds and activities of Council, such as contributions from Water and Sewer Fund to General Fund for corporate support, internal plant hire charges, and employee oncosts.

Loan Repayments represents the principal component of loan repayments made by Council to service borrowings.

Materials & Contracts includes expenditure on materials, contractor and consultancy costs, payments for audit services, legal expenses, and operating lease payments.

New Loan Borrowings represents new loan funding drawn down by Council.

Non Cash Entries is an adjustment made to the income statement to show the impact of noncash entries such as depreciation.

Other Expenses include payments to other levels of government for the Rural Fire Service and town fire brigades, councillor fees, donations and contributions made to local and regional bodies, election expenses, electricity, insurance premiums, street lighting, and telephone & communications expenditure.

Other Revenues includes fines, insurance claim recoveries, sales income, and rental income from Council properties.

Rates & Annual Charges includes the income generated by Council from the levying of ordinary rates (Farmland, Business, Residential, Mining), and annual charges for the provision of water, sewer and waste management services.

Transfers from Reserves, Developer Contributions & Unexpended Grants represents a transfer from Council's restricted funds (internal and external restrictions), and is usually associated with a specific project for which funds have been set aside.

Transfers to Reserves, Developer Contributions & Unexpended Grants represents transfers made to Council's restricted accounts (internal and external restrictions). For example, all developer contributions received by Council are externally restricted and can only be spent in accordance with the relevant Contributions Plan.

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User Charges & Fees includes user charges for water and sewer, statutory fees for planning and building regulation, and other fees and charges for a variety of Council services including aged care, RMS contracts, waste depot fees, cemeteries and swimming pools.

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Schedule of Fees and Charges 2017/18



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ADMINISTRATION						
	Administration Services		4			
	Photocopying and Printing		4			
1.1	Black & White - A4		4	0.20	0.20	Per page DCR
1.2	Black & White - A3		4	0.30	0.30	Per page DCR
1.3	Colour - A4	Yes	4	1.00	1.00	Per page DCR
1.4	Colour - A3		4	2.00	2.00	Per page DCR
	Information Requests					
	All Other Requests for Information		5			
1.5	Application Fee		6	30.00	30.00	STAT
1.6	Processing Charge	NA	6	30.00	30.00	Per hour STAT
1.7	All Other Administration Services Requests		6	30.00	30.00	Per hour STAT
	Internal Review of Requests for Information		6			
1.8	Request for Review		7	40.00	40.00	A reduction of up to 50% may be applied for financial hardship or public interest reasons. Refunds may apply as a result of successful internal reviews, and successful applications for amendment of records. Application fees may be waived for internal reviews in relation to the amendment of records. STAT
	Maps & Plans		7			
	Maps - Paper Prints					
1.9	Maps held by Council - Where Publicly Available		8			As per plan printing charges below plus \$5 per map DCR
1.10	Custom Maps	NA	8	124.00	126.00	Per map plus printing charges below DCR
	Plan Printing - Paper Prints		9			
1.11	Plan Printing - A2/A3 - Paper		9	14.00	14.20	Per sheet for the first 5 sheets, plus \$11 per sheet thereafter DCR
1.12	Plan Printing - A1 - Paper		9	17.30	17.60	Per sheet for the first 5 sheets, plus \$15 per sheet thereafter DCR
1.13	Plan Printing - A1 - Film		10	25.00	25.00	Per sheet for the first 5 sheets, plus \$22 per sheet thereafter DCR
1.14	Plan Printing - A0 - Paper		10	45.00	46.00	Per sheet for the first 5 sheets, plus \$25 per sheet thereafter DCR
1.15	Specialised Printing		10			Quotations available upon request for specialised printing or drafting services DCR
	Law Enforcement		10			
	Impounded Article					
1.16	Release Fee		10		50.00	Per Article SUB
	Impounding of Abandoned Vehicles		11			
1.17	Release Fee		11	87.00	88.00	Plus towing at cost to relocate vehicle to Mudgee Waste Depot DCR
	AIRPORT		11			
	Mudgee Airport					
	Hangar Rental		11			
2.1	Casual Hangar Rental - weekly		11	118.00	120.00	Per week - includes electricity SUB
2.2	Casual Hangar Rental - daily		12	27.00	27.00	Per day - includes electricity SUB
2.3	Long Term Hangar Rental		12			By individual lease agreement only SUB
	Landing Fees					

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
2.4	Landing Fee - Annual Charge	13	757.00	768.00	By agreement only, per aircraft per annum for MWRC residents private use. Fee is calculated as 1 landing per week for 52 weeks for aircraft less than 1 tonne. For aircraft over 1 tonne, fee is calculated as 1 landing per week x per tonne fee x 52 weeks.	SUB
2.5	Landing Fee - Per Tonne of Aircraft Weight	13	14.80	15.00	Minimum charge of 1 tonne rate	SUB
2.6	Landing Fee - Ultra Light Aircraft	Yes	238.00	242.00	Per annum, for MWRC residents only	SUB
2.7	Commercial Flying Schools	14	2873.00	2916.00	Per aircraft, per annum. Flight schools may elect to pay either an annual fee or per landing fee.	SUB
2.8	Mudgee Aero Club	14	662.00	672.00	Per annum for up to five ultra light aircraft, plus \$125 per annum for each additional aircraft.	SUB
2.9	Passenger Fees	Yes	6.60	6.70	Per passenger, per landing, RPT operators only	SUB
2.10	Careflight, Child Flight, Sydney SLSA Helicopter, Air Ambulance or Angel Flight	14	0.00		No charge	SUB
Other Aerodrome Fees						
2.11	Hire of Aerodrome Facility	15	1149.00	1166.00	Per day	SUB
2.12	Hire of conference room	15		25.00	Per hour - longer rate by negotiation	SUB
2.13	Hire of terminal building office	15		20.00	Per hour - longer rate by negotiation	SUB
2.14	Hire of terminal building function area	16		50.00	Per hour - longer rate by negotiation	SUB
2.15	Operate Car Rental Business at Airport	16	683.00	693.00	Per annum	SUB
2.16	Advertising and Sign Boards at Airport	16	275.00	279.00	Per annum	SUB
ANIMAL & STOCK CONTROL						
Companion Animals						
Lifetime Registrations						
3.1	Dog or Cat - Desexed	19	53.00	53.00		STAT
3.2	Dog or Cat - Desexed - Pensioner Concession	20	22.00	22.00		STAT
3.3	Dog or Cat - Desexed - Rehomed from Pound/Shelter	21	26.50	26.50	<ul style="list-style-type: none"> • For dogs and cats sold by eligible pounds or shelters that are desexed at the time of registration, the fee payable is 50% of the standard fee for a desexed animal. • An eligible pound or shelter includes a NSW Council Pound, the Animal Welfare League NSW, the Cat Protection Society of NSW Inc. and the RSPCA NSW. 	STAT
3.4	Dog or Cat - Not Desexed	21	195.00	195.00		STAT
3.5	Dog or Cat - Not Desexed - Registered Breeder	21	53.00	53.00		STAT
Microchipping						
3.6	Microchip Service	22	33.00	33.00		SUB
Animal Surrender Fees						
3.7	Small Dog	22	30.00	30.00	Plus collection fee	SUB
3.8	Medium Dog	NA	45.00	46.00	Plus collection fee	SUB
3.9	Large Dog	22	55.00	56.00	Plus collection fee	SUB
3.10	Greyhound / Commercial	22	82.00	83.00	Plus collection fee	SUB
3.11	Collection Fee	23	16.40	16.60		SUB
Impound & Release Fees						
3.12	Release Fees - First Release	23	32.00	32.00		SUB
3.13	Release Fees - Second and Subsequent Release	NA	51.00	52.00	Within 12 months of first release	SUB
3.14	Sustenance Fee	23	23.00	23.00	Per day	SUB
Trap Hire						
3.15	Trap Hire	23	26.00	26.00		SUB
3.16	Trap Hire - Refundable Deposit	25	100.00	100.00		BOND

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
Other Animal Control Fees						
3.17	Purchase Dangerous Dog Sign	25	39.00	40.00	Each	DCR
Stock Impounding						
Impounding Fees - First Offence						
3.18	Sheep, Goats & Pigs	NA	8.60	8.70	Per head	DCR
3.19	All Other Animals	25	33.00	33.00	Per head	DCR
Impounding Fees - Repeat Offence (within 3 months)						
3.20	Sheep, Goats & Pigs	26	10.90	11.10	Per head	DCR
3.21	All Other Animals	26	64.00	65.00	Per head	DCR
Impounding Travel & Labour						
3.22	Impounding Officer - Travel	26	0.80	0.80	Per kilometre	DCR
3.23	Impounding Officer - Labour	26	54.00	55.00	Per hour	DCR
3.24	After Hours Callout	27	196.00	199.00	Per person, per hour with minimum charge of 4 hours	DCR
Sustenance						
3.25	Sheep, Goats & Pigs	27	8.60	8.70	Per head, per day	DCR
3.26	All Other Animals	NA	11.90	12.10	Per head, per day	DCR
Other Stock Impounding Fees						
3.27	Transport of Impounded Stock	28			At cost plus 10%	DCR
3.28	Damage to Property by Trespassing Stock	30			At cost plus 10%	DCR
BUILDING APPROVALS & CERTIFICATES						
Construction Certificate & Complying Development Certificates						
Building - Class 1 *						
4.1	Under 100m2	Yes	282.00	286.00		ROR
4.2	100 to 199m2	Yes	678.00	688.00		ROR
4.3	200m2 and over	Yes	951.00	965.00		ROR
* Class 1 fees also apply to Section 68 applications for transportable homes						
Building - Class 2 to 9						
4.4	Under 300m2	Yes	747.00	758.00		ROR
4.5	300 to 499m2	Yes	1351.00	1371.00		ROR
4.6	500 to 1,999m2	Yes	1955.00	1984.00		ROR
4.7	2,000m2 and over	Yes	4942.00	5016.00		ROR
Building - Class 10						
4.8	Under 100m2	Yes	251.00	255.00		ROR
4.9	100 to 199m2	Yes	364.00	369.00		ROR
4.10	200 to 499m2	Yes	744.00	755.00		ROR
4.11	500m2 and over	Yes	1051.00	1067.00		ROR
4.12	Swimming Pool	Yes	302.00	307.00		ROR
Assessment of Alternative Fire Solution						
4.13	Value is ≤ \$50,000	Yes	318.00	323.00		FCR
4.14	Value is > \$50,000	Yes	632.00	641.00		FCR
Modification of Construction Certificate or Complying Development Certificate						
4.15	All classes	Yes	0.00		Maximum of 50%	FCR
Electronic Housing Code Complying Development Certificates						
* All Complying Development Certificate applications lodged via Electronic Housing Code will receive a 25% discount compared to traditional Complying Development Certificates. The discounted prices are set out below.						
Building - Class 1 *						
4.16	Under 100m2	Yes	211.00	214.00		ROR
4.17	100 to 199m2	Yes	508.00	516.00		ROR
4.18	200m2 and over	Yes	713.00	724.00		ROR
Building - Class 2 to 9						
4.19	Under 299m2	Yes	561.00	569.00		ROR
4.20	300 to 499m2	Yes	1014.00	1029.00		ROR
4.21	500 to 1,999m2	Yes	1466.00	1488.00		ROR

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
4.22	2,000m2 and over	Yes	3705.00	3761.00		ROR
Building - Class 10						
4.23	Under 100m2	Yes	188.00	191.00		ROR
4.24	100 to 199m2	Yes	273.00	277.00		ROR
4.25	200 to 499m2	Yes	559.00	567.00		ROR
4.26	500m2 and over	Yes	784.00	796.00		ROR
4.27	Swimming Pool	Yes	227.00	230.00		ROR
Appointment of Principal Certifying Authority and Building Compliance Inspections						
Inspection Package Fees where Council is the Principal Certifying Authority						
4.28	Residential Dwelling (per dwelling)	Yes	660.00	670.00	Per dwelling	REF
4.29	Residential dwelling alterations/additions (per inspection)	Yes	132.00	134.00	Per inspection. To be determined on assessment of proposal	REF
4.30	Residential Attached Dual Occupancies (per dwelling)	Yes	528.00	536.00	Per dwelling	REF
4.31	Residential Detached Dual Occupancies (per dwelling)	Yes	660.00	670.00	Per dwelling	REF
4.32	Section 68 Transportable Home	Yes	282.00	286.00		REF
4.33	Sheds & garages	Yes	396.00	402.00	Per building	REF
4.34	Swimming Pools	Yes	528.00	536.00	Per swimming pool	REF
4.35	Class 10 structures (Fences, retaining walls, awnings)	Yes	264.00	ok	Per structure	REF
4.36	Residential Units	Yes	335.00	340.00	Per unit	REF
4.37	Additional building inspections as required > 30km from MWRC Mudgee Administration Centre	Yes	132.00	134.00	Per additional inspection	REF
4.38	Commercial or Industrial Class 2, 3, & 4 - under 2000m2	Yes	616.00	625.00	Per building	REF
4.39	Commercial or Industrial Class 2, 3, & 4 - over 2000m2	Yes	792.00	804.00	Per building	REF
4.40	Additional inspections required for class 2, 3, & 4	Yes	154.00	156.00	Per inspection	REF
4.41	Commercial or Industrial Class 5-9 under 2,000m2	Yes	705.00	716.00	Per building	REF
4.42	Commercial or Industrial Class 5-9 over 2,000m2	Yes	950.40	965.00	Per building	REF
4.43	Additional inspections required for Class 5-9	Yes	235.40	239.00	Per inspection	REF
4.44	Building Inspection for Approvals > 5 years old > 30km from MWRC Mudgee Administration Centre	Yes	168.00	171.00		REF
Inspection Package Fees where Council is not the Principal Certifying Authority						
4.45	Includes mandatory building inspections and sewerage drainage inspections within Mudgee town limits and up to the start of 100kph speed limit	Yes	1109.00	1126.00		REF
4.46	Includes mandatory building inspections and sewerage drainage inspections for all other areas	Yes	1443.00	1465.00		REF
Application and Inspection Fees for Plumbing & Drainage						
4.47	Section 68 Application - to be charged for any works involving plumbing and drainage	NA	154.00	156.00		REF
* Plus inspection fees as listed below:						
4.48	Residential Dwellings	NA	260.00	264.00	Per dwelling	REF
4.49	Dual Occupancies	NA	260.00	264.00	Per dwelling	REF
4.50	Units	NA	260.00	264.00	Per unit	REF
4.51	Alterations and garages	NA	260.00	264.00	Per structure	REF
4.52	Commercial or Industrial Class 2-9	NA	260.00	264.00	Per unit	REF
4.53	Trade waste	NA	130.00	86.00	Per inspection	REF
Major Projects Integrated Construction Certificate & Principal Certifying Authority Service						
4.54	Service includes pre Construction Certificate consultation; processing of Construction Certificate(s), progress inspections; consultations; and processing of Occupation Certificate(s)	Yes			Cost + 10% + GST. Fee may be varied by up to 50% based on complexity and scale. Quotations available upon request.	FCR
Other Building Approvals & Certificates						
Building Certificates						
4.55	Building Certificate Classes 1 and 10	NA	250.00	250.00	For each dwelling on the allotment	STAT

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
4.56	Building Certificate Classes 2 to 9 under 200m2	NA	250.00	250.00		STAT
4.57	Building Certificate Classes 2 to 9 200m2 to 2,000m2	NA	250.00	250.00	Plus \$0.50/m2 over 200m2	STAT
4.58	Building Certificate Classes 2 to 9 over 2,000m2	NA	1165.00	1165.00	Plus \$0.075/m2 over 2,000m2	STAT
4.59	Building Certificate reinspection	NA	90.00	90.00		STAT
4.60	Copy of Building Certificate	NA	13.00	13.00		STAT
Caravan Parks & Camping Grounds						
4.61	Initial approval inspection fee	NA	11.90	12.10	Per site	DCR
4.62	Initial approval inspection fee - minimum fee for development < 12 sites	NA	103.00	105.00		DCR
4.63	Approval renewal or continuation inspection fee	NA	11.90	12.10	Per site	DCR
4.64	Approval renewal or continuation inspection fee - minimum fee for development < 17 sites	NA	103.00	105.00		DCR
4.65	Amended approval fee	NA	67.00	68.00		DCR
Drainage Diagrams						
4.66	Sewer Service Diagram (Internal)	NA	96.00	97.00		FCR
4.67	Drainage Diagram (Council Sewer Mains)	NA	126.00	128.00		FCR
Manufactured Home Estates						
4.68	Home inspection fee	NA	11.90	12.10	Per unit	ROR
4.69	Home reinspection fee	NA	11.90	12.10	Per unit	ROR
4.70	Associated structure inspection fee	NA	11.90	12.10	Per unit	ROR
4.71	Associated structure reinspection fee	NA	11.90	12.10	Per unit	ROR
Occupation Certificates						
4.72	Council registered Occupation Certificates	NA	36.00	36.00		STAT
4.73	Registration of privately issued Occupation Certificates	NA	36.00	36.00		STAT
Other Building Services						
4.74	Building specification	Yes			At cost plus 10% plus GST	FCR
4.75	General Health & Building search fee	NA	126.00	128.00		FCR
4.76	Section 735A Certificate for Outstanding Health & Building Notices	NA	87.00	88.00		REF
4.77	Supply of building statistics	NA	325.00	330.00	Per annum	FCR
Amusements & Events						
4.78	Event inspection fees	NA	64.00	65.00	Per operator	ROR
Swimming Pools Act						
4.79	Inspection of Swimming Pools - First Inspection	NA	103.00	103.00		STAT
4.80	Inspection of Swimming Pools - Second Inspection	NA	100.00	100.00		STAT
*	<i>Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building certificate fee, development application fee, complying development certificate fee, and construction certificate fee.</i>					STAT
CEMETERIES						
Monumental / Lawn Cemeteries and Rural Cemeteries						
Land - All Lawn & Monumental Sections						
5.1	Purchase of Land	Yes	1264.00	1283.00	Includes maintenance as per Council works program. No charge for infant under 6 months	SUB
5.2	Plot Reservation Marker	Yes	215.00	218.00		DCR
5.3	Temporary marking fee	Yes	54.00	55.00	Per site	SUB
Interment - All Lawn & Monumental Sections						
5.4	Infant (under 6 months)	Yes	263.00	267.00		SUB
5.5	Child (6 months - 17 years old)	Yes	533.00	541.00		SUB
5.6	Adult (over 18 years old)	Yes	827.00	839.00		SUB

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
5.7	Weekends and Public Holidays This replaces all standard fees for all age categories	Yes	1264.00	1283.00		SUB
Interment - Memorial Tree Beds						
5.8	Interment Fee - Single Bed	Yes	74.00	75.00		SUB
5.9	Interment Space - Single Bed	Yes	223.00	226.00		SUB
5.10	Interment Fee - Family	Yes	543.00	551.00	Includes 8 plots	SUB
5.11	Interment Space - Family	Yes	1724.00	1750.00	Includes 8 plots	SUB
Cremations						
5.12	Ashes from Crematorium - Wall Memorial fees included	Yes	257.00	261.00	Fee includes interment	SUB
5.13	Ashes from Crematorium - existing Graves	Yes	133.00	135.00		SUB
Headstone - Monumental Section Only (Permits)						
5.14	Erect stonework around or on grave	NA	65.00	66.00		SUB
5.15	Erect single monument	NA	85.00	86.00		SUB
5.16	Erect double monument - 1 headstone	NA	153.00	155.00		SUB
5.17	Erect double monument - 2 headstones	NA	177.00	180.00		SUB
Plaques						
5.18	Design, proof and quote for plaque	Yes	65.00	66.00	Standard size 230mm x 160mm. Does not include actual plaque.	DCR
5.19	Purchase of plaque	Yes			At cost	DCR
5.20	Installation of plaque by Council	Yes	85.00	86.00	Applies to all areas including memorial wall	DCR
5.21	Cemeteries records search	NA	97.00	98.00	Up to 2 hours plus \$39 per hour thereafter	SUB

COMMUNITY BUILDINGS

All Community Buildings

General Conditions

- * *Business Hire - businesses, government agencies, and other for profit organisations*
- * *Private Hire - Weddings, parties, private functions*
- * *Community Hire - Schools, youth organisations, not for profit community groups*
- * *Local Artist status to be determined by relevant Arts Council - Mudgee, Gulgong or Rylstone*
- * *The hire and use of Council community buildings is subject to the relevant terms and conditions, which covers aspects such as access, payment terms, and cancellation fees. Prior to entering into a facility hire arrangement, users should review the applicable terms and conditions. A cancellation fee of 50% of the hire fee will apply when less than 14 days notice is provided of cancellation*

6.1	Security bond for parties and functions	NA	550.00	550.00		BOND
Gulgong Memorial Hall, Rylstone Memorial Hall, Kandos Community Hall						
General Conditions						
* <i>All user groups to supply own materials, and clean facilities after use</i>						
Private or Business Hire						
6.2	Hall hire - daily	Yes	277.00	281.00		SUB
6.3	Hall hire - weekly	Yes	841.00	854.00		SUB
Community or Local Artist Hire						
6.4	Hall hire - daily	Yes	113.00	115.00		SUB
6.5	Hall hire - weekly	Yes	336.00	341.00		SUB
Mudgee Library						
Private or Business Hire - Library Training Room only						
6.6	Library Training Room hire - half day	Yes	86.00	87.00	Maximum of 4 hours	SUB
6.7	Library Training Room hire - daily	Yes	163.00	165.00	Per day	SUB
Community Hire - Library Training Room only						

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
6.8	Library Training Room hire - half day	Yes	43.00	44.00	Maximum of 4 hours	SUB
6.9	Library Training Room hire - daily	Yes	76.00	77.00	Per day	SUB
Library Meeting Rooms						
6.10	Private or Business Hire	Yes	12.00	12.00	Per hour	SUB
6.11	Community Hire	Yes	6.00	6.00	Per hour	SUB
Mudgee Town Hall Theatre						
Private or Business Hire - Auditorium, Green Room & Dressing Room						
6.12	Upper floor and equipment hire - daily	Yes	649.00	660.00	Per day	SUB
6.13	Upper floor and equipment hire - weekly	Yes	2272.00	2300.00	Per week - Monday to Sunday	SUB
Community Hire - Auditorium, Green Room & Dressing Room						
6.14	Upper floor and equipment hire - daily	Yes	216.00	220.00	Per day	SUB
6.15	Upper floor and equipment hire - weekly	Yes	649.00	660.00	Per week	SUB
Security Bonds						
6.16	Parties and Functions	NA	550.00	550.00		BOND
Town Hall Cinema - Ticket Prices						
6.17	Adult	Yes	15.00	15.00		SUB
6.18	Concession	Yes	10.00	10.00		SUB
*	Child Under 5				No charge	SUB
Rural Fire Service						
Brigade Buildings						
6.19	All user groups other than RFS	Yes	25.00	25.00	Per day	SUB
Rylstone Amenities Building						
Private & Business Hire						
6.20	Building hire - daily	Yes	142.00	145.00	Per day	SUB
6.21	Building hire - weekly	Yes	420.00	425.00	Per week	SUB
Community or Local Artist Hire						
6.22	Building hire - daily	Yes	58.00	60.00	Per day	SUB
6.23	Building hire - weekly	Yes	170.00	175.00	Per week	SUB
Security Bonds						
6.24	Parties and Functions	NA	550.00	550.00		BOND
The Stables Mudgee						
Security Bonds						
*	The Meeting Room at the Stables can be hired outside of normal business hours at the same daily rate as for the Stables Gallery.				Subject to approval	
Private or Business Hire						
6.25	Stables Gallery - Daily	Yes	154.00	155.00	Per day	SUB
6.26	Stables Gallery - Weekly	Yes	420.00	425.00	Per week	SUB
Community or Local Artist Hire						
6.27	Stables Gallery - Daily	Yes	84.00	85.00	Per day	SUB
6.28	Stables Gallery - Weekly	Yes	226.00	230.00	Per week	SUB
Security Bonds						
6.29	Parties and Functions	NA	550.00	550.00		BOND
COMMUNITY SERVICES						
Community Transport						
Car Transport - Outside of MWRC Region - Single Passenger						
7.1	Return Trip - Dubbo, Lithgow or Bathurst	Yes	68.00	69.00		SUB
7.2	Return Trip - Orange	Yes	95.00	96.00		SUB
7.3	Return Trip - Penrith	Yes	113.00	115.00		SUB
7.4	Return Trip - Parramatta	Yes	123.00	125.00		SUB
7.5	Return Trip - Sydney	Yes	133.00	135.00		SUB
Car Transport - Outside of MWRC Region - Multiple Passenger						
7.6	Return Trip - Dubbo, Lithgow or Bathurst	Yes	47.00	48.00	Per client	SUB
7.7	Return Trip - Orange	Yes	62.00	63.00	Per client	SUB
7.8	Return Trip - Penrith	Yes	81.00	82.00	Per client	SUB
7.9	Return Trip - Parramatta	Yes	87.00	88.00	Per client	SUB
7.10	Return Trip - Sydney	Yes	97.00	98.00	Per client	SUB
Car Transport - Within MWRC Region						

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
7.11	Zone 1 - Single	Yes	5.00	5.00	Town	SUB
7.12	Zone 1 - Return	Yes	10.00	10.00	Town	SUB
7.13	Zone 2 - Single	Yes	9.00	9.00		SUB
7.14	Zone 2 - Return	Yes	17.00	17.00		SUB
7.15	Zone 3 - Single	Yes	13.00	13.00		SUB
7.16	Zone 3 - Return	Yes	26.00	26.00		SUB
7.17	Zone 4 - Single	Yes	16.00	16.00		SUB
7.18	Zone 4 - Return	Yes	32.00	32.00		SUB
7.19	Zone 5 - Single	Yes	19.00	19.00		SUB
7.20	Zone 5 - Return	Yes	37.00	38.00		SUB
7.21	Zone 6 - Single	Yes	22.00	22.00		SUB
7.22	Zone 6 - Return	Yes	43.00	44.00		SUB
7.23	Zone 7 - Single	Yes	24.00	24.00		SUB
7.24	Zone 7 - Return	Yes	48.00	49.00		SUB
7.25	Additional stops during local trips (per stop)	Yes	2.00	2.00		SUB
Family Day Care						
Family Day Care						
7.26	Parents Administration Fee	NA	0.85	0.90	Per hour, per child up to a maximum of \$25.50 per week per child.	SUB
7.27	Carers Levy	NA	15.00	15.50	Per week	SUB
7.28	Start Up Fee	Yes	250.00	254.00		SUB
* As a result of deregulation, Family Day Care carers negotiate and set their own fees.						
Home Modification & Maintenance						
Client Contributions						
7.29	Materials	Yes		At cost	At cost	SUB
7.30	Contractors	Yes		At cost	At cost	SUB
Meals on Wheels						
Hot Meals						
7.31	Main Meal	NA	7.40	7.50		SUB
7.32	Sweets	NA	3.40	3.50		SUB
7.33	Fruit	NA	1.50	1.50		SUB
7.34	Soup	NA	3.40	3.50		SUB
Frozen Meals						
7.35	Main Meal	NA	7.40	7.50		SUB
7.36	Roasts	NA	7.60	7.70		SUB
7.37	Sweets	NA	3.70	3.80		SUB
7.38	Egg Bake	NA	2.20	2.20		SUB
Sandwiches						
7.39	Sandwiches	NA	3.70	3.80		SUB
ENVIRONMENTAL HEALTH						
Onsite Sewage Management Systems						
Septic Systems						
8.1	Section 68 application to install new system, including inspection	NA	414.00	420.00		ROR
8.2	Modification to a Section 68 approval to install	NA		156.00		DCR
8.3	Septic Registration Fee	NA	23.00	23.00	Per assessment	DCR
8.4	Onsite Septic Inspection Fee	NA	130.00	132.00	Per assessment	DCR
* Inspection frequency: High risk - 1 every 2 years; Medium risk - 1 every 4 years; Low risk - 1 every 5 years. Risk categories are determined at initial inspection.						
8.5	Onsite Septic Inspection Fee - Bulk Inspections	NA	33.00	33.00	Per assessment	DCR
Other Environment						
Bushfire Hazard Assessment						
8.6	Bushfire Attack Level Certificate for Development Application	NA	271.00	275.00		DCR

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
8.7	Bushfire Hazard Assessment for DA/CDC	NA	474.00	481.00		DCR
Public Health & Food Hygiene						
Mortuaries & Undertakers						
8.8	Registration of Mortuary	NA	126.00	128.00		DCR
8.9	Inspection	NA	130.00	132.00		DCR
8.10	Approval to operate as an Undertaker	NA	125.00	127.00		DCR
8.11	Exhumation	NA	302.00	307.00		DCR
8.12	Application for burial on private land	NA	134.00	136.00		DCR
Business Premises						
8.13	New registration - barber, hairdresser, beauticians	NA	126.00	128.00		DCR
8.14	New registration - skin penetration	NA	126.00	128.00		DCR
8.15	Inspections - Low Risk premises (barber, hairdresser, beautician)	NA	146.00	148.00	Per inspection	DCR
8.16	Inspections - High Risk premises (skin penetration, tattoo, waxing)	NA	195.00	198.00	Per inspection	DCR
8.17	Inspections - street traders	NA	146.00	148.00	Per inspection	DCR
Food Inspections						
8.18	New registration - food premises	NA	126.00	128.00		DCR
8.19	Food inspection charges - Low Risk premises	NA	146.00	148.00		DCR
8.20	Food inspection charges - Medium Risk premises	NA	195.00	198.00		DCR
8.21	Food inspection charges - High Risk premises	NA	195.00	198.00		DCR
8.22	Inspections exceeding 1 hour	NA	71.00	72.00	For each additional half hour or part thereof	DCR
8.23	Temporary food trader	NA	146.00	148.00		DCR
8.24	Reinspection fee due to unhygienic conditions	NA	244.00	248.00	Per inspection	DCR
8.25	Service of Food Premises Improvement Notice	NA	330.00	330.00		STAT
Other Public Health Fees						
8.26	Resuscitation chart	Yes	28.00	28.00		DCR
8.27	Accommodation overflow inspections	Yes	113.00	115.00		ROR
Business Use of the Footpath						
8.28	New application	NA	103.00	105.00		ROR
8.29	Annual renewal fee	NA	77.00	78.00		ROR
8.30	Area fee per square metre	NA	10.30	10.50	Per square metre of footpath used	ROR
Enclosure of a Public Place						
8.31	Works with a duration of up to a week	NA	115.00	117.00		ROR
8.32	Works involving the construct or maintenance of a single dwelling or units	NA	173.00	176.00	For two months, then \$80 per month thereafter	ROR
8.33	All other works	NA	229.00	232.00	For two months, then \$106 per month thereafter	ROR
Inspection of Water Carts Drawing from Town Water Supply						
8.34	Application fee	NA	126.00	128.00		ROR
8.35	Annual inspection	Yes	146.00	148.00		ROR
Overgrown Blocks						
8.36	Administration Fee	NA	185.00	188.00		DCR
8.37	Clean-up Fee	NA			At cost	DCR
Weed Management						
Weed Spraying						
8.38	1 operator and vehicle	NA	94.00	95.00	per hour plus \$79 per hour for travel time	DCR
8.39	2 operators and vehicle	NA	158.00	160.00	per hour plus \$125 per hour for travel time	DCR
8.40	1 operator and boom spray vehicle	NA	111.00	113.00	per hour plus \$96 per hour for travel time	DCR
8.41	Additional operators	NA	69.00	70.00		DCR
Weeds Administration						
8.42	Biosecurity Certificate and/or Noxious Weeds Certificate	NA	86.00	90.00		DCR
8.43	Biosecurity enforcement action or inspection	NA		150.00	Per Hour	DCR

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
FINANCIAL SERVICES						
Certificates						
Section 603 Certificates						
9.1	Section 603 Certificates - Aim to have 603 Certificates completed within 4 working days of receipt of 603 application	NA	75.00	75.00		STAT
Debt Recovery						
Interest on Overdue Rates & Annual Charges						
9.2	Interest on Overdue Rates & Annual Charges	NA	0.08	0.08		STAT
Process Filing & Issue Fees						
*	<i>Debt recovery fees are based upon the Local Court Fees & Professional Costs structure, and will be charged in relation to the recovery of outstanding rates, fees or charges. Debt recovery fees are subject to change without notice in accordance with any changes made to the Local Court Fees & Professional Costs structure.</i>					
9.3	Filing Fee - Statement Liquidated Claim - \$0.01 to \$10,000 - Corp	NA	194.00	194.00		STAT
9.4	Filing Fee - Statement Liquidated Claim - \$10,000.01 to \$100,000- Corp	NA	478.00	478.00		STAT
9.5	Filing Fee - Examination Order - \$0.01 to \$100,000	NA	168.00	168.00		STAT
9.6	Filing Fee - Writ of Execution - \$0.01 to \$100,000	NA	82.00	82.00		STAT
9.7	Filing Fee - Warrant of Apprehension	NA	82.00	82.00		STAT
9.8	Service of Documents Fee	NA	65.00	65.00	Per defendant	STAT
9.9	Field Call Fee - Rural Areas	NA	55.00	55.00		STAT
9.10	Field Call Fee - Township Areas	NA	11.00	11.00		STAT
9.11	Preparation Fees - bankruptcy notice/winding up	NA	300.00	300.00		STAT
9.12	Preparation Fees - other documents	NA	150.00	150.00		STAT
Miscellaneous Debt Recovery Fees						
9.13	Certificate of Judgment	NA	58.00	58.00		STAT
9.14	On-line business or Company Searches	NA	50.00	50.00		STAT
9.15	Location Searches	NA	50.00	50.00		STAT
9.16	Title Searches	NA	50.00	50.00		STAT
Professional Costs - Amount of Claim \$0.01 to \$1,000						
9.17	Issue Statement of Claim	NA	252.00	252.00		STAT
9.18	Default Judgment - Liquidated	NA	112.80	112.80		STAT
Professional Costs - Amount of Claim \$1,000.01 to \$5,000						
9.19	Issue Statement of Claim	NA	378.00	378.00		STAT
9.20	Default Judgment - Liquidated	NA	169.20	169.20		STAT
Professional Costs - Amount of Claim \$5,000.01 to \$20,000						
9.21	Issue Statement of Claim	NA	504.00	504.00		STAT
9.22	Default Judgment - Liquidated	NA	225.60	225.60		STAT
Professional Costs - Amount of Claim \$20,000.01 to \$100,000						
9.23	Issue Statement of Claim	NA	630.00	630.00		STAT
9.24	Default Judgment - Liquidated	NA	282.00	282.00		STAT
Professional Costs - Enforcement after Judgement - Amount of Claim \$0.01 to \$100,000						
9.25	Writ of Execution	NA	253.00	253.00		STAT
9.26	Examination Order	NA	374.00	374.00		STAT
9.27	Attend Examination	NA	273.00	273.00		STAT
9.28	Attend and Examination - Non-appearance	NA	199.00	199.00		STAT
9.29	Warrant of Apprehension	NA	199.00	199.00		STAT
9.30	Application to Set Aside Default Judgment	NA	165.00	165.00		STAT
Appearances on Behalf of Council						
9.31	Objections to or Refusal of Instalment Order	NA	150.00	150.00		STAT
9.32	Defended Hearings of Claim	NA	300.00	300.00		STAT
9.33	Winding-Up Costs Lump Sum	NA	2142.00	2142.00		STAT

FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
9.34	Winding-Up Costs per hour in addition to Winding-Up Costs Lump Sum	NA	220.00	220.00	Per hour	STAT
	Dishonoured Payments					
	* Dishonour fees are recovered at cost, and are subject to change without notice in line with changes made by individual financial institutions.					
9.35	Dishonour Administration Fee	NA	26.00	26.00	This fee will be applied in addition to the dishonour fee that is charged to Council by individual financial institutions	DCR
LIBRARY						
Library Borrowings						
Fines						
10.1	1st Notice - 2 weeks overdue	NA	3.50	3.50		REF
10.2	2nd Notice - 4 weeks overdue	NA	3.50	3.50		REF
10.3	3rd Notice - 6 weeks overdue	NA	13.00	13.00		REF
Borrowings						
10.4	Bookworms Program	Yes	25.00	25.00	Per year	SUB
10.5	Toddler Tales Program	Yes	15.00	15.00	Per year	SUB
10.6	Replacement of lost items	NA			Replacement cost plus \$4	DCR
10.7	Replacement of lost Library Card	NA	2.10	2.10		DCR
10.8	Inter Library Loans - bulk loans	Yes	6.20	6.20	Per box	SUB
10.9	Inter Library Loans - State and other Public Libraries	Yes	5.00	5.00	Per item	SUB
Library Administration Services						
Photocopying and Printing						
10.10	Black & White - A4	Yes	0.20	0.20	Per page	DCR
10.11	Black & White - A3	Yes	0.30	0.30	Per page	DCR
10.12	Colour - A4	Yes	1.00	1.00	Per page	DCR
10.13	Colour - A3	Yes	2.00	2.00	Per page	DCR
10.14	Transparencies - A4	Yes	1.00	1.00	Per page	DCR
Scanning (to customer email)						
10.15	Scanning - A4	Yes	1.00	1.00	Per page	DCR
10.16	Scanning - A3	Yes	2.00	2.00	Per page	DCR
Faxing						
10.17	Sent - Local and Interstate	Yes	3.60	3.60	First page plus \$1.10 for every page thereafter	DCR
10.18	Sent - International	Yes	15.90	15.90	Per page	DCR
10.19	Received	Yes	3.70	3.70	First 10 pages plus \$1.10 per page thereafter	DCR
Laminating						
10.20	Credit card size	Yes	1.00	1.00	Per item	DCR
10.21	A4	Yes	2.00	2.00	Per sheet	DCR
10.22	A3	Yes	3.00	3.00	Per sheet	DCR
Items to purchase						
10.23	Earphones	Yes	1.00	1.00	Per set	DCR
10.24	Library Bag	Yes	4.00	4.00	Per item	DCR
LIVESTOCK EXCHANGE						
Mudgee Saleyards						
Annual Agents Licence						
11.1	Annual Agents Licence	Yes	3563.00	3616.00		SUB
11.2	Agents License Supplementary Fee	Yes			0.25% of gross turnover per week	SUB
Regular Sales - Vendor Fees						
11.3	Sheep Sales	Yes	0.58	0.60	Per head	SUB
11.4	Cattle Sales	Yes	6.20	6.30	Per head	SUB
11.5	Scale Fees	Yes	2.30	2.30	Per head	SUB
Regular Sales - Agent Fees						
11.6	Sheep Sales	Yes	0.25	0.26	Per head	SUB
11.7	Cattle Sales	Yes	0.58	0.60	Per head	SUB

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
11.8	Scale Fees	Yes	0.42	0.42	Per head	SUB
	Special Sales Booking Fees					
11.9	Special Sale Annual Booking Fee	Yes	183.00	186.00	1 day per month	SUB
11.10	Special Sale Booking Fee	Yes	106.00	108.00		SUB
	Special Sales Turnover Fees					
11.11	Goat Sales	Yes	7.80	7.90	Per head	SUB
11.12	Horse Sales	Yes	7.80	7.90	Per head	SUB
11.13	Ram Sales	Yes	7.80	7.90	Per head	SUB
11.14	Miscellaneous Sales	Yes	7.80	7.90	Per head	SUB
11.15	Stud Sheep Sales	Yes	7.80	7.90	Per head	SUB
	Sustenance					
11.16	Sheep, Goats & Pigs	Yes	5.50	5.60	Per head per day	DCR
11.17	All Other Animals	Yes	10.90	11.10	Per head per day	DCR
	Other Saleyards Fees					
11.18	After Hours Yard Callout	Yes	276.00	280.00	Per call out	SUB
11.19	Carrier Use of Yard for Transaction of Sheep	Yes	75.00	76.00	Per month	SUB
11.20	Casual Pen Hire - all animals	Yes	3.40	3.50	Per head, minimum charge of \$10	SUB
11.21	Casual Weigh - all animals	Yes	4.50	4.60	Per head, minimum charge of \$20	SUB
11.22	Private Weighing - all animals	Yes	3.40	3.50	Per head, minimum charge of \$20	SUB
11.23	Saleyards Canteen Facility Hire	Yes	15.40	15.60	Per week	SUB
11.24	Sand or Manure Mix	Yes	23.00	23.00	Per tonne	SUB
	Truckwash					
11.25	Truckwash Key	Yes	10.30	30.00	Per key	DCR
11.26	Truckwash Use	Yes	0.60	0.60	Per minute	DCR
	PARKS - ACTIVE & PASSIVE					
	Parks & Gardens					
	MWRC Parks & Gardens					
	* Council does not permit exclusive use of space or facilities at MWRC Parks & Gardens					
12.1	Event booking of MWRC Parks & Gardens	Yes	154.00	155.00	Excludes annual athletics carnival for schools.	SUB
12.2	Bond for event booking of MWRC Parks & Gardens	NA	550.00	550.00		BOND
12.3	Access to power	Yes	31.00	30.00	Per day, to be paid when picking up key to power box. Excludes markets and RSL functions	SUB
12.4	Fitness trainer annual fee	Yes	226.00	230.00	Per annum fee. Copy of insurance need to be provided, list of booking dates (refer to dates parks are closed) and fee paid before a permit is issued.	SUB
12.5	Fitness trainer - access to amenities	NA	50.00	50.00	Bond for the provision of a key to the amenities, Key needs to be returned week end 30 June.	BOND
	Mid-Western Sports Groups					
	Junior Sport					
12.6	Junior Players	Yes	14.10	14.30	Per player, 18 years and under	SUB
	Senior Sport - No Gate Takings					
12.7	Senior Players	Yes	34.00	35.00	Per player, over 18 years	SUB
	Senior Sport - Gate Takings					
12.8	First Team	Yes	2219.00	2250.00	Per team	SUB
12.9	Second Team	Yes	1678.00	1700.00	Per team	SUB
12.10	Third and Subsequent Teams	Yes	596.00	600.00	Per team	SUB
	Cleaning					
12.11	Amenities cleaning	Yes	271.00	275.00	Charged if Club, School or other User Group fails to leave amenities in a clean and tidy condition	DCR
	Sports Council Membership					
12.12	Yearly fee to become sports council member	NA		22.00		EXT
	Glen Willow Sports Complex					

FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
*	<i>All bookings for Glen Willow, including bookings by Schools, are to be made via Council's Community department P/6378 2850 Field 3, 4, 5, 6 are free of charge for schools</i>					
Facility Hire						
12.13	Glen Willow Field 2	Yes	226.00	230.00	Full day hire	SUB
12.14	Glen Willow Fields 3,4,5,6	Yes	113.00	115.00	Per field for full day hire	SUB
Glen Willow Grandstand						
*	<i>Clubs that elect to play their home games on the Glen Willow Main Field must play all home games on the Main Field. Such clubs will pay per game day fees as set out below, rather than the normal MWRC Team Fees (Junior/Senior).</i>					
Facility Hire						
12.15	Hire of seating, kiosk, BBQ, 2 or 4 change rooms, public toilets, referees room, first aid room, ticket box, broadcasters room, and coach rooms	Yes	862.00	875.00	Per game day, maximum of 4 games per day after 10am plus cleaning fees	SUB
12.16	Hire of seating, kiosk, BBQ, 2 or 4 change rooms, public toilets, referees room, first aid room, ticket box, broadcasters room, and coach rooms	Yes	1538.00	1560.00	Per weekend maximum of 4 games per day after 10am plus cleaning fees	SUB
12.17	Hire of Corporate Room 1, kitchen and second floor toilets	Yes	368.00	375.00	Per game day, plus cleaning fees	SUB
12.18	Hire of Corporate Room 2, kitchen and second floor toilets	Yes	183.00	190.00	Per game day, plus cleaning fees	SUB
12.19	Hire of Media Room, kitchen and second floor toilets	Yes	64.00	65.00	Per game day, plus cleaning fees	SUB
12.20	Cleaning fee for Corporate and Media Rooms	Yes	252.00	255.00	Per game day, per room	DCR
Utilities						
12.21	Electricity consumption on lighting towers used by Sporting Groups	Yes			50% of cost as per consumption recorded by illuminators. Applies to all fields with illuminators installed.	SUB
Security Bonds						
12.22	All Sports Group/Club Users at Glen Willow Complex	NA	1000.00	1000.00	Payable prior to commencement of season, if user group has previously left facilities in unsatisfactory condition.	BOND
Glen Willow Soccer/Touch Clubhouse and Netball Clubhouse						
Private or Business Hire						
12.23	Clubhouse hire - half day	Yes	113.00	115.00		SUB
12.24	Clubhouse hire - daily	Yes	220.00	225.00		SUB
Community Hire						
12.25	Clubhouse hire - half day	Yes	51.00	52.00		SUB
12.26	Clubhouse hire - daily	Yes	82.00	85.00		SUB
Security Bonds						
12.27	Hire of Clubhouse	NA	550.00	550.00		BOND
All Other MWRC Sports Complexes excluding Glen Willow						
*	<i>All bookings, including bookings made by Schools, for sporting fields other than Glen Willow are to be made through the relevant Sports Council, excluding Rylstone/Kandos. School use is free of charge. The hire and use of Council community buildings is subject to the relevant terms and conditions, which covers aspects such as access, payment terms, and cancellation fees. Prior to entering into a facility hire arrangement, users should review the applicable terms and conditions. A cancellation fee of 50% of the hire fee will apply when less than 21 days notice is provided of cancellation</i>					

Facility Hire

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
12.28	Circus	Yes	769.00	800.00		SUB
12.29	Major Events	Yes	769.00	800.00		SUB
12.30	Sports Event - Gate Takings	Yes	282.00	300.00		SUB
12.31	Sports Event - No Gate Takings	Yes	154.00	160.00		SUB
12.32	Other Event	Yes	154.00	160.00		SUB
Utilities						
12.33	Electricity consumption on lighting towers used by Sporting Groups	Yes			50% of cost as per consumption recorded by illuminators. Full cost of lights will be charged after 11pm. Applies to all fields with illuminators installed.	SUB
12.34	Bond for hire of Line Marker	NA	50.00	50.00		BOND
12.35	Hire of Line Marker	Yes	15.00	15.00	Per week. From Rylstone store	SUB
Security Bonds						
12.36	Circus	NA	1500.00	1500.00		BOND
12.37	Major Events	NA	1500.00	1500.00		BOND
12.38	Sports Group/Club Users at MWRC Sports Complexes	NA	1000.00	1000.00	Payable prior to commencement of season, if user group has previously left facilities in unsatisfactory condition.	BOND
Mudgee Showground						
Security Bonds						
12.39	General buildings	NA	550.00	550.00		BOND
12.40	Grassed areas	NA	250.00	250.00	Applies to Douro Street, Nicholson Street, Madeira Road and Pony Club Training Arena	BOND
12.41	Main Pavilion room only	NA	750.00	750.00		BOND
12.42	Main Pavilion including Facilities	NA	850.00	850.00		BOND
12.43	Major and Minor Events	NA	1000.00	1000.00		BOND
12.44	Mudgee Show Society	NA	3700.00	3700.00	Per show	BOND
12.45	Stable Hirers	NA	100.00	100.00		BOND
* A cleaning fee will be deducted from bond if premises are not cleaned within 24 hours. All cleaning and restoration costs incurred by Council will be deducted from bonds at cost, and any shortfall in available funds will be recovered by Council from the Hirer.						
Horse Accommodation						
12.46	Horse Float Storage	Yes	6.60	6.70	Per week	SUB
12.47	Large Portable Yard	Yes	38.00	39.00	Per week	SUB
12.48	Stables and/or Yard - daily	Yes	25.00	25.00	Per day	SUB
12.49	Stables and Yard - weekly	Yes	47.00	48.00	Per week	SUB
12.50	Yards Only	Yes	10.60	10.80	Per day	SUB
Hire Fees - Annual Building Occupancy						
12.51	Antique Machinery Club - Event Management Office	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.52	Cudgong Cruisers	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.53	Mid Western Working Horse Building	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.54	Mudgee Dressage Club Building	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.55	Mudgee Show Society Office	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.56	Pony Club Building	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.57	Poultry Club	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.58	Weeds Shed	Yes	300.00	305.00	Per annum- plus electricity	SUB
12.59	Woodworkers Group	Yes	300.00	305.00	Per annum- plus electricity	SUB
Hire Fees - Annual Usage						
12.60	Mid Western Working Horse - Annual Events and Monthly Meets only as approved by Council at start of year	Yes	1538.00	1561.00	Per annum (bookings still required)	SUB

FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
12.61	Mudgee Dressage Club - One Annual Daily Event and 12 Monthly Meets only as approved by Council at start of year	Yes	1435.00	1457.00	Per annum (bookings still required)	SUB
12.62	Pony Club - One Annual Daily Event and 12 Monthly Meets only as approved by Council at start of year	Yes	1435.00	1457.00	Per annum (bookings still required)	SUB
12.63	Animal Nursery	Yes	100.00	102.00	Per day	SUB
12.64	Animal Stall	Yes	100.00	102.00		SUB
12.65	Bar Shelter	Yes	100.00	102.00	Per day	SUB
12.66	Caravan Sites - Powered	Yes	22.00	22.00	Per day	SUB
12.67	Caravan Sites - Unpowered	Yes	15.00	15.20	Per day	SUB
12.68	Cattle Pavilion	Yes	98.00	99.00	Per day	SUB
12.69	Equestrian Arena - hourly	Yes	15.00	15.20	Per hour	SUB
12.70	Equestrian Arena - daily	Yes	140.00	142.00	per day	SUB
12.71	Grassed Areas - each section	Yes	77.00	78.00	Per day - applies to Douro Street, Nicholson Street, Madeira Road	SUB
12.72	Main Arena - Ring Hire	Yes	145.00	147.00	Per day	SUB
12.73	Main Pavilion - Bar area only	Yes	106.00	108.00	Per day	SUB
12.74	Main Pavilion - Excluding Kitchen and Bar	Yes	460.00	467.00	Per day	SUB
12.75	Main Pavilion - With Bar and Kitchen Facilities	Yes	569.00	578.00	Per day	SUB
12.76	Main Pavilion - Kitchen area only	Yes	308.00	313.00	Per day	SUB
12.77	Main Pavilion - Gas room heating	Yes	21.00	21.00	Per hour	SUB
12.78	Main Pavilion - Chair hire	Yes	1.50	1.50	Per chair	SUB
12.79	Main Pavilion - Table hire	Yes	5.00	5.10	Per table	SUB
12.80	Major Event	Yes	1730.00	1756.00	Entire Showground excluding stables. Rate is per day, inclusive of camping, plus power and restoration charges.	SUB
12.81	Minor Event	Yes	986.00	1001.00	Negotiated partial hire excluding stables. Rate is per day inclusive of camping, plus power and restoration charges.	SUB
12.82	Pony Club Training Area - Daily	Yes	51.00	52.00	Per day	SUB
12.83	Pony Club Training Area - Hourly	Yes	8.20	8.30	Per hour	SUB
12.84	Poultry Pavilion	Yes	98.00	99.00	Per day	SUB
12.85	Sheep Pavilion	Yes	329.00	334.00	Per day	SUB
12.86	Woodworkers Shed	Yes	111.00	113.00	Per day	SUB
12.87	Caravan Club of Australia	Yes	253.00	257.00	Per day or \$525 per week, Pavilion & Kitchen/Dining - plus camping fees	SUB
12.88	Circus	Yes	482.00	489.00	Per day plus power charges	SUB
12.89	Gem and Lapidary Club - Main Pavilion	Yes	809.00	821.00	Per event - maximum 4 days	SUB
12.90	Mudgee Show Society	Yes	1972.00	2002.00	Per event, maximum of 7 days	SUB
12.91	Rodeos - Equestrian Arena	Yes	1731.00	1757.00	Per event	SUB
12.92	Schools - Ground Hire	Yes			No charge	SUB
12.93	Sheepdog Trials - Grassed areas	Yes	318.00	323.00	Per event	SUB
Rylstone Showground						
Security Bonds						
* A cleaning fee will be deducted from bond if premises are not cleaned within 24 hours. All cleaning and restoration costs incurred by Council will be deducted from bonds at cost, and any shortfall in available funds will be recovered by Council from the Hirer.						
12.94	Bar	NA	550.00	550.00		BOND
12.95	Canteen	NA	550.00	550.00		BOND
12.96	Circus	NA	1000.00	1000.00		BOND
12.97	Grassed Areas	NA	550.00	550.00		BOND
12.98	Horse Events	NA	550.00	550.00		BOND

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
12.99	Major Event	NA	1000.00	1000.00	Entire Showground.	BOND
	Hire Fees - Regular Hirers					
12.100	Pony Club - daily	Yes	58.00	60.00	Per day	SUB
12.101	Pony Club - special events	Yes	116.00	120.00	Per event	SUB
12.102	Schools Ground Hire	Yes			No charge	SUB
12.103	Sheepdog Trials	Yes	405.00	415.00	Per event	SUB
12.104	Swap Meet	Yes	116.00	120.00		SUB
12.105	Rylstone Show Hire	Yes	0.00		No Charge for Rylstone Showground Committee only	SUB
	Hire Fees - Casual Hirers					
12.106	Bar (New Building)	Yes	99.00	100.00	Per day	SUB
12.107	Canteen	Yes	96.00	100.00	Per day	SUB
12.108	Cattle Shed	Yes	69.00	70.00	Per day	SUB
12.109	Grassed Areas - Sammys Flat	Yes	70.00	70.00	Per day	SUB
12.110	Main Arena	Yes	131.00	135.00	Per day	SUB
12.111	Major Event	Yes	1723.00	1750.00	Per day	SUB
12.112	Sheep Shed	Yes	111.00	115.00	Per day	SUB
12.113	Shelter Shed	Yes	64.00	65.00	Per day	SUB
12.114	Other community and not-for-profit groups	Yes			25% of normal fee	SUB
	PLANNING & DEVELOPMENT					
	Development Applications					
	Development Applications					
13.1	Class 1 dwelling valued up to \$100,000	NA	455.00	455.00		STAT
13.2	Integrated Development - Fees when an application for development requires approval of a public / statutory authority under the integrated approvals of the EPA Act	NA	320.00	320.00	Per approval authority plus \$140 administration fee	STAT
13.3	Concurrence of a public / statutory authority to a Development Application as required under the EPA Act or an environmental planning instrument	NA	320.00	320.00	Per concurrence authority plus \$140 administration fee	STAT
	Development Applications Based on Estimated Cost of Development					
13.4	All development valued up to \$5,000	NA	110.00	110.00		STAT
13.5	All development valued between \$5,001 and \$50,000 excluding Class 1 dwelling with value ≤ \$100,000	NA	170.00	170.00	Plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	STAT
13.6	All development valued \$50,001 to \$250,000	NA	352.00	352.00	Plus \$3.64 for each \$1,000 or part thereof over \$50,000	STAT
13.7	All development valued \$250,001 to \$500,000	NA	1160.00	1160.00	Plus \$2.34 for each \$1,000 or part thereof over \$250,000	STAT
13.8	All development valued \$500,001 to \$1,000,000	NA	1745.00	1745.00	Plus \$1.64 for each \$1,000 or part thereof over \$500,000	STAT
13.9	All development valued \$1,000,001 to \$10,000,000	NA	2615.00	2615.00	Plus \$1.44 for each \$1,000 or part thereof over \$1,000,000	STAT
13.10	All development valued over \$10,000,000	NA	15875.00	15875.00	Plus \$1.19 for each \$1,000 or part thereof over \$10,000,000	STAT
13.11	No building, carrying out of work, subdivision or demolition	NA	285.00	285.00		STAT
13.12	Application for Designated Development	NA	920.00	920.00	Plus Development. Application fee will be calculated on the estimated cost of development using the above table.	STAT
	Development Applications for Advertisements					
13.13	Advertisements	NA	285.00	285.00	Plus \$93 for each additional advertisement	STAT
	Unauthorised Buildings					

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*	<i>Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building certificate fee, development application fee, complying development certificate fee, and construction certificate fee.</i>		0.00			STAT
Development Consent Modifications						
Modifications involving minor error, misdescription or miscalculation						
13.14	Modification of consent under s96(1) Environmental Planning & Assessment Act - minor error by applicant, miscalculation, incorrect description	NA	71.00	71.00		STAT
13.15	Modification of consent under s96(1) Environmental Planning & Assessment Act - typographical error on notice of determination	NA		No Charge		STAT
Modification of Consent under s96 (1A) or under s96AA(1) Environmental Planning & Assessment Act 1979						
13.16	Modification of Consent under s96 (1A) or under s96AA(1) (Consent originally approved by court) of the Environmental Planning and Assessment Act, if the modification is of minimal environmental impact	NA	645.00	645.00	or 50% of original fee or whichever is the lesser.	STAT
if the modification is not of minimal environmental impact						
13.17	Original fee was for the erection of dwelling house with estimated cost ≤ \$100,000	NA	190.00	190.00		STAT
13.18	If original fee less than \$100	NA	0.00		50% of original fee	STAT
13.19	If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building	NA	0.00		50% of original fee	STAT
13.20	Estimated cost of development up to \$5,000	NA	55.00	55.00		STAT
13.21	Estimated cost of development \$5,001 - \$250,000	NA	85.00	85.00	Plus \$1.50 for each \$1,000 or part thereof of the estimated cost, plus S101 Advertising if required	STAT
13.22	Estimated cost of development \$250,001 - \$500,000	NA	500.00	500.00	Plus \$0.85 for each \$1,000 or part thereof over \$250,000, plus S101 Advertising if required	STAT
13.23	Estimated cost of development \$500,001 - \$1,000,000	NA	712.00	712.00	Plus \$0.50 for each \$1,000 or part thereof over \$500,000, plus S101 Advertising if required	STAT
13.24	Estimated cost of development \$1,000,001 - \$10,000,000	NA	987.00	987.00	Plus \$0.40 for each \$1,000 or part thereof over \$1,000,000, plus S101 Advertising if required	STAT
13.25	Estimated cost of development more than \$10,000,001	NA	4737.00	4737.00	Plus \$0.27 for each \$1,000 or part thereof over \$10,000,000, plus S101 Advertising if required	STAT
Review of Determination under Section 82A of the Environmental Planning and Assessment Amendment Act						
13.26	Advertising of Section 82A	NA	620.00	620.00		STAT
13.27	Original fee was for the erection of dwelling house with estimated cost ≤ \$100,000	NA	190.00	190.00		STAT
13.28	If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building	NA	0.00		50% of original fee	STAT
13.29	Estimated cost of development up to \$5,000	NA	55.00	55.00		STAT
13.30	Estimated cost of development \$5,001 - \$250,000	NA	85.00	85.00	Plus \$1.50 for each \$1,000 or part thereof of the estimated cost.	STAT
13.31	Estimated cost of development \$250,001 - \$500,000	NA	500.00	500.00	Plus \$0.85 for each \$1,000 or part thereof over \$250,000.	STAT
13.32	Estimated cost of development \$500,001 - \$1,000,000	NA	712.00	712.00	Plus \$0.50 for each \$1,000 or part thereof over \$500,000.	STAT

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
13.33	Estimated cost of development \$1,000,001 - \$10,000,000	NA	987.00	987.00	Plus \$0.40 for each \$1,000 or part thereof over \$1,000,000.	STAT
13.34	Estimated cost of development more than \$10,000,001	NA	4737.00	4737.00	Plus \$0.27 for each \$1,000 or part thereof over \$10,000,000.	STAT
13.35	Review of rejection of development application - If estimated cost less than \$100,000	NA	55.00	55.00		STAT
13.36	Review of rejection of development application - If estimated cost is more than \$100,000 and less than \$1,000,000	NA	150.00	150.00		STAT
13.37	Review of rejection of development application - If estimated cost is more than \$1,000,000	NA	250.00	250.00		STAT
Review of Modification Application						
13.38	Review of a Modified consent decision s96(AB)	NA	0.00		50% of original fee	STAT
Subdivision Applications						
Subdivision Development application under Environmental Planning & Assessment Act						
13.39	Subdivision involving opening of a public road	NA	655.00	655.00	Plus \$65 per additional lot	STAT
13.40	Subdivision not involving opening of a public road	NA	330.00	330.00	Plus \$53 per additional lot	STAT
13.41	Strata Subdivision	NA	330.00	330.00	Plus \$65 per additional lot	STAT
Subdivision Certificates						
13.42	Subdivision Certificate - exempt development	NA	163.00	165.00		DCR
13.43	Subdivision Certificate - no road	NA	325.00	330.00		DCR
13.44	Subdivision Certificate - road	NA	812.00	824.00		DCR
13.45	Subdivision Construction Certificate	NA	220.00	223.00	Plus \$50 per lot	DCR
13.46	Subdivision Inspection Package	NA	121.00	123.00	Per lot	DCR
Other Subdivision Applications & Inspections						
13.47	Compliance Certificate	Yes	131.00	133.00		DCR
13.48	Repeat construction inspection	NA	121.00	123.00	Per hour, with a minimum charge of 1 hour	DCR
13.49	Application to bond engineering works	Yes	89.00	90.00		DCR
13.50	Application for part release of bonded engineering works	Yes	89.00	90.00		DCR
13.51	Long Service Levy	NA	0.00		Refer to Section 34 of the Building and Construction Industry Long Service Payments Act 1986.	STAT
Inspection Fees for Development not Involving Subdivision						
13.52	Road Works, Drainage, Gravity Sewer and Water Reticulation	NA	211.00	214.00	Plus \$1/m road works, \$1/m piped drainage, gravity sewer and water reticulation	FCR
Public Notification (Advertising)						
Statutory Advertising						
13.53	Designated Development	NA	2220.00	2220.00		STAT
13.54	Advertised Development	NA	1105.00	1105.00		STAT
13.55	Planning Instrument Requirement	NA	1105.00	1105.00		STAT
13.56	Prohibited Development	NA	1105.00	1105.00		STAT
Advertising as per Council Policy						
13.57	Newspaper advertisement	NA	405.00	411.00		DCR
13.58	Neighbour notification	NA	74.00	75.00		DCR
Advertising Review of Determination Section 82A						
13.59	Where required	NA	620.00	620.00		STAT
Advertising - Section 96 Modification						
13.60	Newspaper advertisement	NA	405.00	411.00		DCR
13.61	Neighbour notification	NA	74.00	75.00		DCR
Developer Contributions						
Section 64 Developer Contributions						
13.62	Section 64 Sewer	NA	3958.00	4029.00	Fee is for 1.00 Equivalent Tenement/Unit. Total Fee will be calculated in accordance with the DSP	SUB

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
13.63	Section 64 Water	NA	8667.00	8823.00	Fee is for 1.00 Equivalent Tenement/Unit. Total Fee will be calculated in accordance with the DSP	SUB
Section 94 Contributions Plan 2005-2021						
13.64	Catchment 1 Mudgee Town Centre	NA	7022.00	7127.00	Per lot	DCR
13.65	Catchment 2 Mudgee Residential Area	NA	7022.00	7127.00	Per lot	DCR
13.66	Catchment 2A Mudgee Residential South/West	NA	12379.00	12565.00	Per lot	DCR
13.67	Catchment 3 Gulgong	NA	6463.00	6560.00	Per lot	DCR
13.68	Catchment 4 All Other Areas	NA	4505.00	4573.00	Per lot	DCR
Section 94A Contributions Plan 2005-2021						
13.69	Development valued up to \$100,000	NA			Nil	DCR
13.70	Development valued from \$100,000 to \$200,000	NA			0.5% of development value	DCR
13.71	Development valued over \$200,000	NA			1.0% of development value	DCR
Planning Enquiries & Documents						
Enquiries						
13.72	Planning enquiry	NA	91.00	92.00	For up to one hour, plus \$100 for each additional hour or part thereof	DCR
13.73	Dwelling Entitlement Research/Investigation Fee	NA	284.00	288.00		FCR
Maps & Documents						
13.74	Local Environment Plan Document	NA	31.00	31.00		DCR
13.75	Local Environment Plan Map - size A3 - set	NA	396.00	402.00		DCR
13.76	Local Environment Plan Map - size A3 - single	NA	8.60	8.70		DCR
13.77	Development Control Plan	NA	31.00	31.00		DCR
13.78	Aus-spec	Yes	38.00	39.00	Per discrete spec, licensed for single use. Quotations available for bulk purchase or full specification suite.	DCR
13.79	Certified copy of a plan or document	NA	53.00	53.00		STAT
Section 149 Certificates						
13.80	Section 149 (2) Certificate	NA	53.00	53.00		STAT
13.81	Section 149 (2) Certificate with Section 149 (5) Advice	NA	133.00	133.00		STAT
Site Compatibility Certificates						
13.82	Affordable rental housing	NA	265.00	265.00	Plus \$42 for each additional dwelling up to a maximum of \$5,580	STAT
13.83	Infrastructure	NA	265.00	265.00	Plus \$265 for each additional hectare up to a maximum of \$5,580	STAT
13.84	Seniors Housing - Residential Care Facility	NA	280.00	280.00	Plus \$45 per bed up to a maximum of \$5,580	STAT
13.85	Seniors Housing - Other Facility	NA	2850.00	2850.00	Plus \$45 per dwelling up to a maximum of \$5,580	STAT
Land Use Planning						
Development Control Plan Amendment						
13.86	Not requested by Council	NA	2229.00	2262.00		DCR
Local Environment Plan Rezoning Application						
13.87	Consistent with Comprehensive Land Use Strategy	NA	3448.00	3500.00		DCR
Roads & Grids						
Application under Section 138						
13.88	Approval to undertake work within the Road/Road Reserve	NA		223.00	Per Application	DCR
Land Use Planning						
Local Environment Plan Rezoning Application						
13.89	Inconsistent with Comprehensive Land Use Strategy	NA	8619.00	8748.00		DCR
PROPERTY SERVICES						
Roads & Grids						
Traffic Control Plan						
14.1	Prepare Traffic Control Plan	Yes	220.00	POA	Price on Application	DCR
Roads Council Reserve						

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
Road Openings & Closures - Permanent						
14.2	First Stage Application Fee - Road Closure - Council Road	NA	364.00	369.00	This fee does not include any fees payable to other government authorities in relation to the road closure application or costs as outlined in Council's Permanent Road Closures Policy. Processes include preliminary investigations, initial neighbour notification and report back to applicant with investigation results.	DCR
14.3	Second Stage Application Fee - Road Closure - Council Road	NA	564.00	572.00	This fee does not include any fees payable to other government authorities in relation to the road closure application or costs as outlined in Council's Permanent Road Closures Policy. Processes include compilation of Council report, administration costs relative to application to Crown, organising survey, valuation, lodgement of plans and subsequent transfer of closed land parcels.	DCR
Roads & Grids						
Road Openings & Closures - Permanent						
14.4	Reinstatement of Road Openings & Closures - Asphaltic Concrete, Cement Concrete, Tar & Bitumen, Earth & Gravel	Yes			Rate per square metre will be provided upon request	DCR
Grid Installations						
14.5	Permit for Grid Installation	NA	80.00	81.00		DCR
14.6	Advertising for Grid Installation	NA	405.00	411.00		DCR
14.7	Grid Installation	Yes			Quotes will be provided upon Request	DCR
Crown Reserves						
Transfer of a Crown Road Reserve to Council Control						
14.8	Application Fee - Transfer of a Crown Road Reserve to Council Control	NA	178.00	181.00	This fee does not include any fees payable to other government authorities in relation to the road closure application	DCR
Leases & Licences on Council Owned and Council Managed Crown Land						
Leases & Licences on Council Owned and Council Managed Crown Land						
14.9	Application for New or Renewal of Leases and Licences on Council Owned or Council Managed Crown Land	Yes	280.00	284.00	Plus legal fees at cost associated with the preparation of an agreement	DCR
PRIVATE WORKS						
Private Works						
Private Works						
15.1	Private Works	Yes			Estimates for Private Works are available upon request	ROR
Tourism Directional Signage						
15.2	Manufacture and installation of tourism directional signage	Yes			Quotes will be provided upon request	DCR
SERVICES - OTHER						
Ironed Out						
Ironing						
16.1	Clothing	Yes	2.50	2.50	Per Item - Up to 4 items - Shirts, Blouses, Trousers, Jeans, Jumpers, Skirts, Sleepwear and Tee-Shirts.	REF
16.2	Clothing - Basket	Yes	1.70	1.70	More than 4 items - excluding Linen	REF
16.3	Suits	Yes	10.00	10.20		REF

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
16.4	Dresses	Yes	POA	POA	Price on Application - dependant on assessed difficulty	REF
16.5	Linen - Sheets - Single	Yes	6.00	6.10		REF
16.6	Linen - Sheets - Double	Yes	8.00	8.10		REF
16.7	Linen - Sheets - Queen	Yes	10.00	10.20		REF
16.8	Linen - Sheets - King	Yes	15.00	15.20		REF
16.9	Linen - Pillow Slips	Yes	1.10	1.10		REF
16.10	Linen - Serviettes	Yes	0.50	0.50		REF
16.11	Doona Covers - Single	Yes	8.00	8.10		REF
16.12	Doona Covers - Double	Yes	10.00	10.20		REF
16.13	Doona Covers - Queen	Yes	12.00	12.20		REF
16.14	Doona Covers - King	Yes	15.00	15.20		REF
16.15	Table Cloths - Small	Yes	3.00	3.00		REF
16.16	Table Cloths - Medium	Yes	4.00	4.10		REF
16.17	Table Cloths - Large	Yes	6.00	6.10		REF
Dry Cleaning - Clothing						
16.18	Trousers	Yes	10.00	10.00		EXT
16.19	Trousers - Press Only	Yes	5.00	5.00		EXT
16.20	Cardigan/Jumper	Yes	10.00	10.00		EXT
16.21	Cardigan/Jumper - Press Only	Yes	5.00	5.00		EXT
16.22	Suit	Yes	24.00	24.00		EXT
16.23	3 Piece Suit	Yes	30.00	30.00		EXT
16.24	Suit coat/Short Coat	Yes	14.00	14.00		EXT
16.25	3/4 Coat	Yes	16.00	16.00		EXT
16.26	Over Coat	Yes	18.00	18.00		EXT
16.27	Dress - Plain	Yes	18.00	18.00		EXT
16.28	Shirt	Yes	9.00	9.00		EXT
16.29	Silk or Linen Shirt	Yes	12.00	12.00		EXT
16.30	Silk or Linen Shirt - Press Only	Yes	3.00	3.00		EXT
16.31	Skirt Plain	Yes	12.00	12.00		EXT
16.32	Skirt Plain - Press Only	Yes	5.00	5.00		EXT
16.33	Skirt Pleated	Yes	12.00	12.00		EXT
16.34	Skirt Pleated - Press Only	Yes	6.50	6.50		EXT
16.35	Vest	Yes	10.00	10.00		EXT
16.36	Tie/Scarf	Yes	7.00	7.00		EXT
16.37	Evening Dress	Yes			Price on Application - Price range \$25-\$50	EXT
16.38	Blankets - Single	Yes	20.00	20.00		EXT
16.39	Blankets - Double	Yes	25.00	25.00		EXT
16.40	Blankets - Queen	Yes	25.00	25.00		EXT
16.41	Blankets - Mink	Yes	25.00	25.00		EXT
16.42	Doona - Single	Yes	25.00	25.00		EXT
16.43	Doona - Double	Yes	28.00	28.00		EXT
16.44	Doona - Queen	Yes	30.00	30.00		EXT
16.45	Doona - King	Yes	32.00	32.00		EXT
16.46	Underlay - Single	Yes	28.00	28.00		EXT
16.47	Underlay - Double	Yes	32.00	32.00		EXT
16.48	Underlay - Queen	Yes	32.00	32.00		EXT
16.49	Underlay - King	Yes	32.00	32.00		EXT
16.50	Cushion Covers	Yes	20.00	20.00		EXT
16.51	Day Bed Covers	Yes	25.00	25.00		EXT
16.52	Sofa Covers	Yes	25.00	25.00		EXT
16.53	Chair Covers	Yes	20.00	20.00		EXT
16.54	Curtains per metre	Yes	15.00	15.00		EXT
16.55	Table Runner per metre	Yes	10.00	10.00		EXT
16.56	New Zip: Trousers, Skirt	Yes	20.00	20.00		EXT
16.57	New Zip: Jacket	Yes	25.00	25.00		EXT
16.58	Take Up/Let Down: Trousers, Skirts, Dresses	Yes	20.00	20.00		EXT

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Dry Cleaning - Clothing, Police Uniforms only						
16.59	Trousers, Jumper, Vest	Yes	8.00	8.00		EXT
16.60	Shirt	Yes	5.00	5.00		EXT
16.61	Tie	Yes	4.00	4.00		EXT
16.62	Jacket	Yes	12.00	12.00		EXT
Costume Hire						
16.63	Costume Hire - Deposit	NA	20.00	20.00	Refundable Deposit	DCR
16.64	Costume Hire - Friday to Monday	Yes			Price range \$25-65 per outfit - Price on Application	DCR
Pre Loved Clothing Sales						
16.65	Various	Yes		POA	Prices as marked on item	SUB
Wash Press Uniforms - for reissue						
16.66	Various	Yes		2.50	Per Item	SUB
Labour Intensive Administrative Services						
Collation of First Aid Bags						
16.67	Various	Yes		0.10	Per Item	SUB
Rag Cutting						
16.68	Various	Yes		1.00	Per Kg	SUB
Labour Intensive Administrative Services						
16.69	Various	Yes		POA	Bulk manual labour service - Price on application	SUB
SEWERAGE SERVICES						
Sewerage Annual & User Charges						
Sewerage Service Availability Charge						
17.1	Residential	NA	794.00	814.00		ROR
17.2	Business	NA	443.00	454.00		ROR
Sewerage Service User Charge						
17.3	Business	NA	2.54	2.60	Per kilolitre, based on kilolitres of water used that would reasonably be deemed to enter sewerage system	ROR
Sewerage Services Connections & Disconnections						
Sewer Connections & Disconnections						
17.4	Sewer Connection Fee	NA	1640.00	1665.00	Existing main sideline & junction only.	FCR
17.5	Sewer Extensions	NA			Estimation will be provided upon request in accordance with Council's Private Works Policy	FCR
17.6	Sewer Disconnection Fee	NA	931.00	945.00		FCR
17.7	Locating of Existing Sewer Junction	NA		267.50		FCR
Sewer Trade Waste						
Trade Waste Agreements						
17.8	Discharge of Septic Tank Waste and Portable Toilet Waste at Mudgee Sewage Treatment Works	NA	23.00	23.00	Per kilolitre, rounded to the nearest kilolitre, minimum charge per load of 1 kL. Available only 7am - 4pm Monday - Friday. Subject to a Trade Waste Approval.	FCR
Other Trade Waste						
17.9	Discharge of Raw Sewage - Mudgee Sewage Treatment Works	NA	5.10	5.20	Per kilolitre	FCR
SWIMMING POOLS						
Mudgee, Gulgong & Kandos Swimming Pools						
Entry Fees						
18.1	Adults	Yes	3.00	5.00		SUB
Entry Fees						
18.2	Children	Yes	2.00	3.00		SUB
18.3	Babies less than 6 months	Yes			No charge	SUB
18.4	Pensioners	Yes	1.00	1.00		SUB
18.5	Spectators	Yes	1.00	1.00		SUB
Season Tickets*						

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18.6	Adults	Yes	108.00	120.00		SUB
18.7	Adults - Pensioner	Yes	67.00	75.00		SUB
18.8	Children	Yes	67.00	75.00		SUB
18.9	Family	Yes	195.00	220.00	2 x Adults and 3 x Children plus \$15 for each additional child.	SUB
18.10	Family - Pensioner	Yes	140.00	155.00	2 x Adults and 3 x Children plus \$10 for each additional child.	SUB
* <i>Half Season Tickets are available from 1 January at 60% of the annual Season Ticket fees set out above.</i>						
Swimming Lessons						
18.11	Accredited Lifesaving Program participants	Yes	2.00	2.00		SUB
18.12	Council swim lesson	Yes	15.00	22.00	Includes lesson and entry per participant	SUB
Facility Hire						
18.13	Hire of Pool - Half Day	Yes	158.00	160.00	Maximum 4 hours, plus normal entry fees for each participant.	SUB
18.14	Hire of Pool - Hourly	Yes	50.00	51.00	Maximum 4 hours, plus normal entry fees for each participant	SUB
18.15	Lane or Roped Off Section Hire - ALL	Yes	15.00	15.50	Per hour plus normal entry fees for each participant, lane hire to be paid and booked prior to the pool season opening	SUB
* <i>School Swimming Carnivals</i>					No charge for annual school swimming carnivals and school carnival participants, however normal admission fees apply for spectators	SUB
TOURISM & ECONOMIC DEVELOPMENT						
Filming						
Film Location Fees						
19.1	MWRC Film Location Fees	NA			Individual estimates will be provided for direct cost recovery as per the Filming Related Legislation Amendment Act 2008	DCR
Events						
MWRC Event Stallholder						
19.2	Stallholder Fee	Yes	110.00	112.00		SUB
Flavours of Mudgee						
19.3	Token Package for Tastings	Yes	10.00	10.00		SUB
WASTE MANAGEMENT						
Waste Annual Charges						
Waste Annual Charges						
20.1	Business Waste Management Charge	NA	197.00	203.00		ROR
20.2	Domestic Waste Management Charge	NA	171.00	176.00	For weekly collection of 1 x 240L waste bin and 1 x 240L recycling bin per week per household	FCR
20.3	General Waste Management Charge	Yes	203.50	206.80		ROR
* <i>From 1 July 2013, the General Waste Management Charge is subject to GST as per ATO ruling</i>						
Recycling						
Business Recycling						
20.4	Bulk Collection of Recycling Materials, Cardboard or Co-mingled - Level 1	Yes		143.00	Per month	FCR
20.5	Bulk Collection of Recycling Materials, Cardboard or Co-mingled - Level 2	Yes		71.50	Per month	FCR
20.6	Bulk Collection of Recycling Materials, Cardboard or Co-mingled - Level 3	Yes		35.75	Per month	FCR
20.7	Bulk Collection of Recycling Materials, Cardboard or Co-mingled - Level 4	Yes		16.50	Per month	FCR

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
20.8	Kerbside Collection	NA	197.00	203.00	On normal collection day only	FCR
20.9	Special Recycling Collection	Yes	29.00	29.00	Per cubic metre, with a minimum charge of 1m3. By arrangement only and payment required in advance.	FCR
Bin Purchases						
20.10	240 Litre Bins - Green, Blue or Yellow	NA	80.00	81.00		DCR
20.11	Replacement Bin Lids (including 2 x pins) - Yellow, Blue & Green	NA	17.00	17.30	To suit Sulo MG 240L bin only	DCR
20.12	Bin Wheel - Suit Sulo Bin 240L	NA	14.00	14.20	Per Wheel	DCR
20.13	Bin Axel - Suit Sulo Bin 240L	NA	10.00	10.20	Per Axel	DCR
Recycled Products Available for Sale						
Second Hand Items						
20.14	Various	Yes		POA	Items sold at the Recycle Shops located at Mudgee, Gulgong and Kandos Waste Transfer Stations	REF
Commerical Waste Collection - Mudgee & Gulgong						
Bin Rental - Long Term Hire						
20.15	Bin - 3 Cubic Metres	Yes	20.00	20.00	Per month	FCR
Waste Removal Service						
20.16	Bin - 3 Cubic Metres	Yes	67.00	68.00	Per service	FCR
20.17	Bin - 240 Litres	NA	12.80	13.00	Per service	FCR
Waste Disposal - Mudgee, Gulgong & Kandos						
* For customers with Waste Disposal debtor accounts, invoices will be issued monthly, and a minimum charge of \$15 applies unless there are no transactions during that month						
Animal Waste Disposal						
20.18	Dead Animals - Large (Horse, Cattle, sheep, pigs)	Yes	41.00	42.00	Each, by appointment at Mudgee Waste Depot only	FCR
20.19	Dead Animals - Small/Medium (Dogs, Cats)	Yes	15.40	15.60	Each, by appointment at Mudgee Waste Depot and Kandos Waste Depot only	FCR
Asbestos						
20.20	Residential - Ute or 6 x 4 Box Trailer	Yes			No charge, by appointment at Mudgee Waste Depot only	SUB
20.21	Commercial - sorted asbestos products only upto a maximum 5 tonne.	Yes	159.00	161.00	Per tonne, by appointment at Mudgee Waste Depot only. This is for products manufactured containing asbestos.	DCR
20.22	Asbestos contaminated building waste / Asbestos contaminated Soils / Asbestos deliveries over 5tonne	Yes	410.00	320.00	Per tonne. All products contaminated with asbestos fibres. Mudgee Waste Depot only	DCR
* All asbestos must be wrapped in accordance with asbestos disposal guidelines. For guidance, please contact Council.						
Commercial Waste Disposal - Mudgee Waste Depot						
20.23	Mixed Waste C&I - not mining related	Yes	99.00	125.00	Per tonne	FCR
20.24	Sorted Bricks, Concrete, Tile, Timber and Green Waste	Yes	42.00	60.00	Per tonne	FCR
20.25	Mixed Construction and demolition Waste	Yes		150.00	Per tonne	FCR
20.26	Mining related waste - special	Yes	136.00	150.00	Per tonne	FCR
20.27	Vineyard Dripper line no wire and rolled	Yes	126.00	150.00	Per tonne	FCR
20.28	Vineyard Dripper Line with wire	Yes	316.00	280.00	Per tonne	FCR
20.29	Cooking Oil Disposal (Over 20Ltrs)	Yes	0.50	0.50	Per litre	FCR
Commercial Waste Disposal - Gulgong Waste Transfer Station and Kandos Waste Depot						
20.30	Mixed Waste - Single Axle Box Trailer	Yes	36.00	40.00		FCR
20.31	Mixed Waste - Double Axle Box Trailer	Yes	55.00	65.00		FCR
20.32	Sorted Bricks, Concrete, Tile, Timber and Green Waste - Single Axle Box Trailer	Yes	31.00	31.00		FCR

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
20.33	Sorted Bricks, Concrete, Tile, Timber and Green Waste - Double Axle Box Trailer	Yes	42.00	43.00		FCR
Green Waste						
20.34	Residential	Yes		No charge		SUB
20.35	Commercial	Yes	42.00	60.00	Per tonne	FCR
Hospital Waste Disposal						
20.36	Hospital Waste	Yes	126.00	160.00	Per tonne, by appointment at Mudgee Waste Depot only	FCR
Recyclable Items						
20.37	Sorted Recyclables	Yes		No charge		SUB
20.38	Scrap Metal	Yes		No charge		SUB
Soil						
20.39	Clean fill suitable for cover material		2.70	0.00		FCR
	* Charges apply for handling clean fill above 100t/day					
20.40	Tare Weight Checks	Yes	20.00	20.00		DCR
20.41	Event Bin Delivery - Rylstone/Kandos	Yes	385.00	391.00	Delivery and collection of 15 bins	SUB
20.42	Event Bin Delivery - Mudgee/Gulgong	Yes	150.00	152.00	Delivery and collection of 15 bins	SUB
Tyres						
	* Council accepts tyres at the Mudgee Waste Depot, Gulgong Waste Transfer Station and Kandos Waste Depot from Residential customers only. No commercial business tyre disposal permitted.					
20.43	Car & Motorcycle Tyres	Yes	5.50	5.60	Each	FCR
20.44	Truck Tyres	Yes	26.00	26.00	Each	FCR
20.45	Tractor & Heavy Plant Tyres	Yes	55.00	56.00	Each	FCR
WATER SUPPLY						
Water Availability & Usage						
Water Availability - Residential and Non Residential						
21.1	Water Meter - 20mm	NA	148.00	151.00	Per annum	ROR
21.2	Water Meter - 25mm	NA	231.00	236.00	Per annum	ROR
21.3	Water Meter - 32mm	NA	379.00	387.00	Per annum	ROR
21.4	Water Meter - 40mm	NA	592.00	604.00	Per annum	ROR
21.5	Water Meter - 50mm	NA	925.00	944.00	Per annum	ROR
21.6	Water Meter - 80mm	NA	2368.00	2416.00	Per annum	ROR
21.7	Water Meter - 100mm	NA	3700.00	3775.00	Per annum	ROR
21.8	Water Meter - 150mm	NA	8325.00	8494.00	Per annum	ROR
Potable Water Usage - Residential and Non Residential						
21.9	Water Usage - Standpipes	NA	5.33	5.44	Per kilolitre	FCR
21.10	Water Usage - Residential	NA	2.91	2.97	Per kilolitre	ROR
21.11	Water Usage - Business	NA	2.91	2.97	Per kilolitre	ROR
Non-Potable Water Usage - Residential and Non Residential						
21.12	Water Usage - Standpipes	NA	1.00	1.03	Per kilolitre	ROR
21.13	Water Usage - Raw Water & Parks Irrigation	NA	0.64	0.65	Per kilolitre	FCR
Interest & Penalties on Overdue Water Accounts						
21.14	Interest on Overdue Water Accounts	NA	0.09	0.09	Per annum	STAT
21.15	Penalty for Restriction Action Notice	NA	82.00	83.00	Per notice	FCR
Other Water Availability & Usage Fees						
21.16	Meter Reading - Transfers	NA	77.00	78.00		FCR
21.17	Meter Reading - Testing	NA	256.00	260.00		FCR
21.18	Mains Pressure Testing	NA	168.00	171.00	Where available	FCR
21.19	Backflow Device Testing	NA	168.00	171.00		FCR
21.20	Meter Cover Box	NA	40.00	46.00	Existing services only. Pick up Mudgee Depot Office.	FCR
21.21	Standpipe Access Key	NA	20.00	30.00	Per key	DCR
Water Service Connections & Disconnections						
Water Service Connections - 20mm						
21.22	New connection	NA	1795.00	1800.00		FCR

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FN	FEE/CHARGE	GST	2016/17	2017/18	CONDITIONS	PRICE POLICY
21.23	Service Renewal/Relocation*	NA	1635.00	1660.00		FCR
21.24	Meter Assembly	NA	375.00	381.00		FCR
	<i>Water Service Connections - 25mm</i>					
21.25	New Connection	NA	2100.00	2132.00		FCR
21.26	Service Renewal/Relocation*	NA	1840.00	1868.00		FCR
21.27	Meter Assembly	NA	530.00	538.00		FCR
	<i>Water Service Connections - 32mm</i>					
21.28	New Connection	NA	2940.00	2980.00		FCR
21.29	Service Renewal/Relocation*	NA			Estimation will be provided upon request in accordance with Council's Private Works Policy	FCR
21.30	Meter Assembly	NA	1400.00	1421.00		FCR
	<i>Water Service Connections - 40mm</i>					
21.31	New Connection	NA	3370.00	3421.00		FCR
21.32	Service Renewal/Relocation*	NA			Estimation will be provided upon request in accordance with Council's Private Works Policy	FCR
21.33	Meter Assembly	NA	1715.00	1741.00		FCR
	<i>Water Service Connections - 50mm</i>					
21.34	New Connection	NA	4550.00	4618.00		FCR
21.35	Service Renewal/Relocation*	NA			Estimation will be provided upon request in accordance with Council's Private Works Policy	FCR
21.36	Meter Assembly	NA	2440.00	2477.00		FCR
	* Excludes water meter maintenance					
	<i>Water Service Disconnections</i>					
21.37	Disconnections - All Meter Sizes	NA	450.00	457.00		FCR

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PRICE POLICY	DESCRIPTION	METHODOLOGY
DCR	Direct Cost Recovery	Includes all the recovery of salary, salary on-costs, and materials directly attributable to the provision of the good or services.
EXT	External Cost	4
FCR	Full Cost Recovery	4
REF	Reference	4
ROR	Rate of Return	4
STAT	Statutory	Prices are set to comply with statutory legislation.
SUB	Subsidised/Partial Cost Recovery	4
BOND	Security Bond	A cleaning fee will be deducted from bond if premises are not cleaned within 24 hours. All cleaning and restoration costs incurred by Council will be deducted from bonds at cost, and any shortfall in available funds will be recovered by Council from the Hirer.

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