

Item 10: Operations

10.1 NSW Government Saving Lives on Country Roads - Acceptance of Funding

REPORT BY THE SENIOR WORKS ENGINEER
TO 20 MARCH 2019 ORDINARY MEETING
GOV400067, GRA600031

RECOMMENDATION

That Council:

1. receive the report by the Senior Works Engineer on the NSW Government Saving Lives on Country Roads - Acceptance of Funding;
2. note acceptance of \$6,030,000 in grant funding from the NSW State Government, being \$1,060,000 for Wollar Rd, Munghorn Safety improvements and \$4,970,000 for Hill End Road Safety Improvements;
3. note the General Manager has finalised and signed funding agreements with the NSW Government, for Wollar Rd, Munghorn Safety improvements and Hill End Road Safety Improvements; and
4. amend the 2019/20, 2020/21, 2021/22 Operational Plan and 2017/21 Delivery Program as follows:
 - 4.1 Amend Hill End Road by allocating budget for works, with matching grant funding of:
 - 4.1.1 \$1,160,000 for Hill End Rd Stage 1 in 2019/20;
 - 4.1.2 \$1,375,000 for Hill End Rd Stage 2 in 2020/21;
 - 4.1.3 \$2,435,000 for Hill End Rd Stage 3 in 2021/22;

Executive summary

The purpose of this report is to amend Council's Operational Plan and Delivery Program to recognise the funding that has been accepted from the NSW Government Saving Lives on Country Roads Program.

Disclosure of Interest

Nil.

Detailed report

Council applied for grant funding from the NSW Government Saving Lives on Country Roads Program under 2 separate applications. Council has been successful in both applications and will receive funding totalling \$6,030,000 over 3 financial years as per the following breakdown:

- \$1,160,000 for Hill End Rd Stage 1 in 2019/20;
- \$1,375,000 for Hill End Rd Stage 2 in 2020/21;
- \$2,435,000 for Hill End Rd Stage 3 in 2021/22;
- \$1,060,000 for Wollar Rd Munghorn in 2020/21 (already included in budget year 2019/20).

The works that were identified in the applications include:

- Wollar Road, Munghorn - Safety improvements to reduce the likelihood and severity of crashes including safety barrier, sealed shoulder, clear zone, delineation and improved alignments.
- Hill End Rd - between Ullamalla Road and Windeyer Road (44.5km) - High risk curves priority route. Safety improvements including Widening shoulders around bends and incorporating guardrail where required, mark road edge lines, install curve alignment markers (CAMs) and tree pruning/removal to increase the clear zone width.

Community Plan implications

Theme	Connecting Our Region
Goal	High quality road network that is safe and efficient
Strategy	Provide traffic management solutions that promote safer local roads and minimise traffic congestion

Strategic implications

Council Strategies

Council's Towards 2030 Community Plan has a range of strategies supported by this project including providing a safe road network.

Roads Asset Management Plan.

Council Policies

Nil.

Legislation

Roads Act 1993.

Financial implications

Budget implications as noted in the body of the report.

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2018/19	-	X	-

Future Years	-	x	x
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Associated Risks

Nil.

ANDREW KEARINS
SENIOR WORKS ENGINEER

GARRY HEMSWORTH
DIRECTOR OPERATIONS

6 March 2019

Attachments: 1. Acceptance of NSW government saving lives on Country Roads funding.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

**Attachment C - Council acceptance of Roads and Maritime funding
2019-20 Financial Year**

Mid Western Regional Council hereby accepts Roads and Maritime's funding for the following projects:

Program	Project Number	Project Description	2019/20 Funding Offered	2020/21 Funding Offered	2021/2022 Funding Offered	Level of RMS Funding
High Risk Curves	Project 400	Wollar Road, Munghorn - Safety improvements to reduce the likelihood and severity of crashes.	\$1,060,000	\$0		100%
Route Safety Reviews	Project 1316	Hill End Road –Safety Improvements.	\$100,000	\$2,435,000	\$2,435,000	100%

Council confirms acceptance of Roads and Maritime funding on the terms and conditions outlined in the Roads and Maritime's funding letter and attachments which detail the Roads and Maritime funding program requirements for 2019/20.

- Council will complete all necessary planning, design, road safety audit, public consultation, WHS considerations and environmental assessment for these projects.
- Council will satisfy the requirements of the NSW Government Funding Acknowledgement Guidelines. More information on use of the NSW Government brand is available at <http://sc.dpc.nsw.gov.au/branding>
- Council will construct the projects in accordance with the submitted project plan and endeavor to meet all specified completion dates noted in the Roads and Maritime letter and attached notes.
- Council will submit a monthly financial and milestone report.
- **Council will complete all physical works funded under the 2019/20 program by 31 May 2020.** Roads and Maritime will only pay for actual and completed works and is unable to pay bills for any incomplete project works. No funds will be rolled over to the next financial year. Note: If Council advise Roads and Maritime that a project is being withdrawn, any costs relating to the withdrawn project will be the responsibility of Council.
- Council will complete the Completion Report provide before and after site photos for each project to certify that the approved scope of work has been completed and the final costs incurred.

General Manager Signature: 

Print Name: SIMON JONES

Date: 1/3/19

Please retain a copy of this funding acceptance letter for Council records.