

10.3 Sealing of Burrundulla Road

REPORT BY THE SENIOR WORKS ENGINEER
TO 11 DECEMBER 2019 ORDINARY MEETING
GOV400067, R0030001

RECOMMENDATION

That Council:

1. receive the report by the Senior Works Engineer on the Sealing of Burrundulla Road;
2. approve the sealing of 460m of Burrundulla Road with a contribution from the applicants for the cost of the seal and a condition that payment is received prior to any works commencing; and
3. amend the 2019/20 Operational Plan to include the sealing of Burrundulla Road for \$56,722, funded from \$21,440 (ex gst) contribution from the applicant, and an additional \$35,282 from profits from private works.

Executive summary

Burrundulla Road is classified as a minor local road with approximately 2km unsealed; it is maintained by Council and is off the Castlereagh highway. Three residents along the road have requested sealing of a 460m section under Council's Bitumen Sealing of Gravel Roads Policy where the applicants pay for the seal cost and Council completes re-sheeting and general preparation work to the section of road.

Disclosure of Interest

Nil

Detailed report

Council's Bitumen Sealing of Gravel Roads Policy makes provision for residents to apply to Council for consideration to seal sections of gravel road. The cost of the sealing is borne by the applicant while Council prepares the base ready for seal.

Burrundulla Road is off the Castlereagh Highway. The applicants live approx. 460m along the unsealed section of Burrundulla Road. Approximately 460m of Burrundulla Road will be sealed, leaving approximately 1.5km unsealed.

Community Plan implications

Theme	Connecting Our Region
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Goal	High quality road network that is safe and efficient
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Strategy	Provide a roads network that balances asset conditions with available resources and community needs
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Strategic implications

Council Strategies

It is acknowledged that Council's overall strategy is to continue the seal extension program. This report recommends approval for sealing because the residents are prepared to financially contribute.

Council Policies

The Bitumen Sealing of Gravel Roads Policy makes provision for sealing of unsealed roads when the applicant pays for the cost of the seal.

Legislation

Not Applicable

Financial implications

The cost to undertake the capital upgrade is \$56,722. This involves a cost of \$35,282 to Council for preparation of base, and a cost to the applicant of \$21,440 for the initial two coat bitumen seal. It is recommended that Council's required \$35,282 be funded from profits from private works.

The cost to Council is generally greater for a sealed road than an unsealed road. The capital costs will increase overall, however as grading will no longer be necessary, the operating costs will decrease and improve the operating ratios in future years.

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2019/20	-	-	-
Future Years	✓	✗	✗

Associated Risks

This report sets a positive precedent in terms of residents making a contribution towards sealing of roads for their benefit, reducing the risk of future resident claims to seal roads without a contribution.

RAY KEARNS
SENIOR WORKS ENGINEER

GARRY HEMSWORTH
DIRECTOR OPERATIONS

27 November 2019

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER