

10.4 Ulan-Wollar Road and Moorlaben Coal Operations Intersection Upgrade

REPORT BY THE DIRECTOR OPERATIONS
TO 11 DECEMBER 2019 ORDINARY MEETING
GOV400067, R4022001

RECOMMENDATION

That Council:

1. **receive the report by the Director Operations on the Ulan-Wollar Road and Moorlaben Coal Operations Intersection Upgrade;**
2. **accept funding of \$340,000, if agreed, from Moorlaben Coal Operations for the construction of the intersection upgrade;**
3. **amend the 2019/20 Operational Plan to include a budget of \$340,000 for Ulan-Wollar and Moorlaben Coal Operations Intersection Upgrade; and**
4. **authorise the General Manager to negotiate final terms and sign all necessary documentation to formally accept the funds from Moorlaben Coal Operations.**

Executive summary

Moorlaben Coal Operations propose to engage Council to upgrade an existing access into the Moorlaben Coal Operations on the Ulan-Wollar Road. Council has provided a cost estimate of \$340,000 for the works. Council and Moorlaben Coal Operations are in the process of finalising the agreement. Works are scheduled to be undertaken in February 2020.

It is recommended that Council accept the funding and undertake the works.

Disclosure of Interest

Nil

Detailed report

Moorlaben Mine have approached Council to upgrade an existing access into the Moorlaben Coal Operations on the Ulan-Wollar Road. The cost estimate is based on a basic right (BAR) turn treatment on a two lane road. This will provide a safer access than currently exists and is in accordance with road design requirements for the intended use.

Council staff are in the process of submitting the cost and program for the works which are yet to be agreed and accepted by Moorlaben Coal Operations. The work is scheduled for February 2020 which is before the next meeting of Council in 2020.

Community Plan implications

Theme	Connecting Our Region
Goal	High quality road network that is safe and efficient
Strategy	Provide traffic management solutions that promote safer local roads and minimise traffic congestion

Strategic implications

Council Strategies

This project will contribute to the improvement and upgrade of Council assets.

Council Policies

This project is considered as private works, however the conditions within the Private Works Policy are not suitable for the size and nature of this project. It is proposed to enter into a contractual arrangement that specify project specific conditions including payment terms that are acceptable to both parties.

Legislation

Not applicable.

Financial implications

All costs associated with the construction of the road upgrade will be paid by Moorlarben Coal Operations.

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2019/20	-	-	-
Future Years	-	✗	✓

Associated Risks

Staff will manage the construction project risks such as program and cost.

GARRY HEMSWORTH
DIRECTOR OPERATIONS

27 November 2019

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER