

9.7 Mudgee Airport Ambulance Transfer Bay

REPORT BY THE MANAGER ECONOMIC DEVELOPMENT
TO 11 DECEMBER 2019 ORDINARY MEETING
GOV400067, GRA600041

RECOMMENDATION

That Council:

1. **receive the report by the Manager Economic Development on the Mudgee Airport Ambulance Bay;**
2. **accept grant funding of \$39,500 from NSW Government Infrastructure Grants program to fund a Ambulance Transfer Bay at Mudgee Airport;**
3. **authorise the Mayor or General Manager to finalise and sign the funding agreement with NSW State Government; and**
4. **amend the 2019/20 Budget as follows:**
 - **in 2019/20 allocate a project expenditure budget of \$79,000 to construct an Ambulance Transfer Bay at Mudgee Airport including \$39,500 from NSW Infrastructure Grants, and \$39,500 from Capital Reserves.**

Executive summary

The purpose of this report is to accept the grant funding of \$39,500 from NSW Government Infrastructure Grants fund and allocate a total project expenditure of \$79,000 to construct an Ambulance Transfer Bay at Mudgee Airport. This will require an amendment to Council's Delivery Program and Budget to include relevant grant income and project expenditure to complete this project.

Disclosure of Interest

Nil

Detailed report

Council has been successful in receiving \$39,500 from the NSW State Government under the Infrastructure Grants fund to convert an existing unoccupied hanger at Mudgee Airport to an enclosed Ambulance and Emergency Services Waiting and Transfer Bay.

The project to result in the reduction of discomfort caused to medical and traumatically injured patients, their family members and emergency service staff at Mudgee Airport when patients are transferred to or from an air ambulance (or similar) following an incident. The project will provide high quality public and social outcomes for the community by reducing exposure, trauma, and stress for patients, their families and paramedics.

This project will include transforming an unoccupied Mudgee Airport hangar into an emergency services waiting and transfer bay through the installation of roller doors, concrete flooring, and internal fittings.

It is recommended that Council accept the grant funding of \$39,500 and endorse the proposed amendments to the 2019/20 Budget to allow the project to progress.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

The Mid-Western Towards 2030 Community Plan has a range of strategies supported by this project including ensuring the delivery of infrastructure and services that cater to the current and future needs of our community.

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

Acceptance of grant funding will require an amendment to the 2019/20 Budget including allocating a project expenditure budget of \$79,000 including acceptance of \$39,500 in grant funding and \$39,500 from Capital Reserves.

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2019/20	X	-	X
Future Years	-	-	X

Associated Risks

Staff will manage the construction project risks such as program and cost.

ALINA AZAR
MANAGER ECONOMIC DEVELOPMENT

JULIE ROBERTSON
DIRECTOR DEVELOPMENT

2 December 2019

Attachments: 1. Mudgee Ambulance Transfer Bay - map.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

Mudgee Ambulance Transfer Bay at Mudgee Airport (attachment to December 2019 Council report)

1. Hanger Location at Mudgee Airport



2. Overview of works to Hanger



Current 3-Bay Hanger

- Enclose one bay of hanger
- Install wall
- Install roller door
- Concrete Flooring
- Wall-lining
- Fit-out including heating, cooling and seating for families and emergency staff