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# Business Papers 2020

MID-WESTERN REGIONAL COUNCIL

ORDINARY MEETING  
WEDNESDAY 15 APRIL 2020

**SEPARATELY ATTACHED ATTACHMENTS**

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## PLANNING PROPOSAL REPORT

**85 ROCKY WATERHOLE ROAD, MOUNT FROME  
(MOOTHI ESTATE)  
LOT 2 DP1055152**

### **PROPOSED REZONING AND REDUCTION IN MINIMUM LOT SIZE**

**Prepared on behalf of:**  
HNJ PTY LTD

**Prepare for Submission to:**  
MID-WESTERN REGIONAL COUNCIL

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## 1. INTRODUCTION AND BACKGROUND

This planning proposal report has been prepared on behalf of HNJ PTY LTD in accordance with the NSW Department of Planning and Infrastructure document "A Guide to Preparing Planning Proposals." The purpose of this report is to support a request for Mid-Western Regional Council (MWRC) to rezone the area of Lot 2 DP 1055152 currently zoned RU Primary Production with a minimum lot size of 100 hectares, be rezoned to RU4 Primary Production Small Lots and E3 Environmental Management with a minimum lot size of 20 and 400 hectares respectively.

The request to rezone land is made pursuant to the provisions of Division 3.4 of the *Environmental Planning and Assessment Act 1979* (EP&A Act) as it would form an amendment to the LEP. The legislative context of the proposal is described in further detail in Sections 3.1 and 3.2 of this report.

The intent of rezoning the site is to allow for a diverse range of primary production industries in the Mid-Western Region. The rezoning is proposed in response to a change in economic conditions which favour smaller, more intensive primary production industries.

A Location Plan and Aerial Photograph showing the site are included at **Appendices 1** and **2**. **Appendices 3** and **4** include the current and proposed zoning plans, with **Appendices 5** and **6** showing the current and proposed minimum lot size plans.



**2. THE SITE**

**2.1 Location and Site Characteristics**

The subject land is located at 85 Rocky Waterhole Road Mount Frome (secondary address is 55 Rocky Waterhole Road, Mount Frome) (Lot 2 DP1055152) and is known as "Countyview" as shown in Figure 1 below (also provided in Appendix 1).



Figure 1: Location Plan



The site has an approximate area of 112.91 hectares. It is currently zoned RU1 Primary Production and E3 Environmental Management pursuant to Mid-Western Regional Local Environmental Plan 2012 (LEP) as shown in Figure 2 below (also provided in Appendix 3).

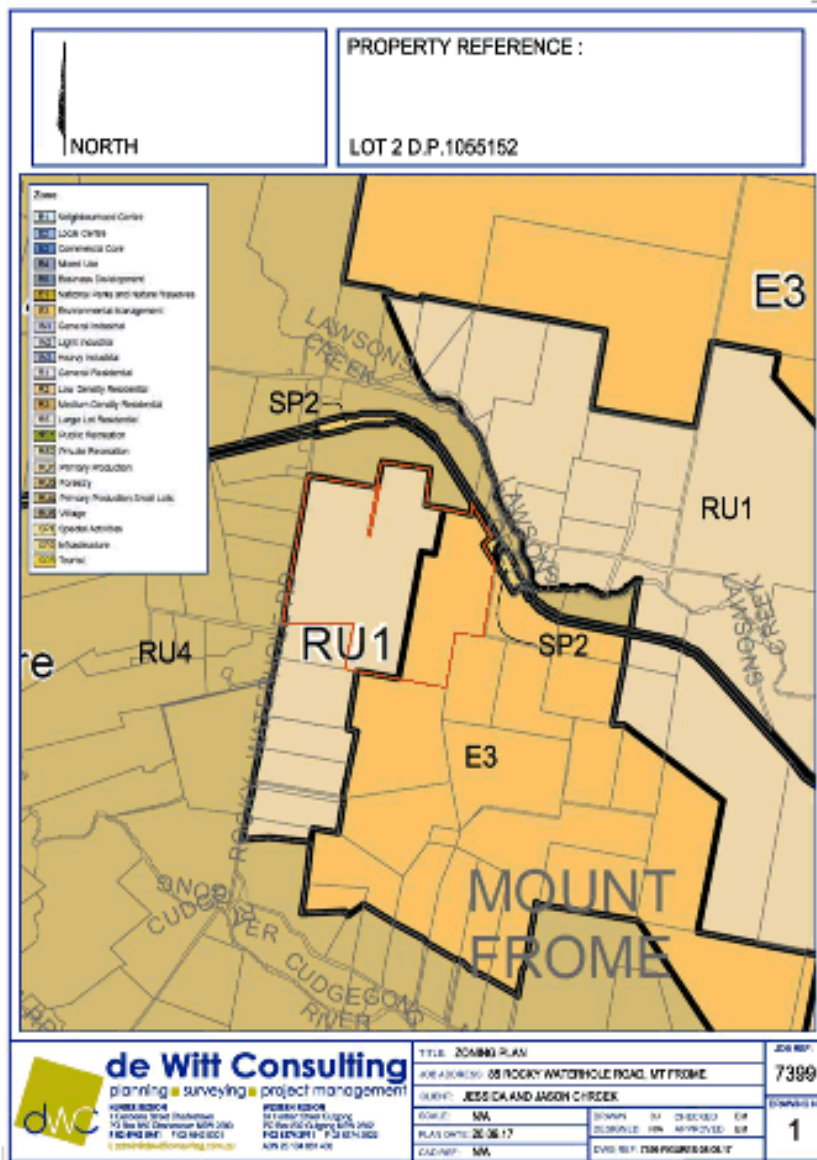


Figure 2: Current Zoning

The RU1 portion has an area of approximately 76 hectares while the E3 zone covers an area of approximately 37 hectares. The property operates as a vineyard incorporating approximately 20 hectares of vines and a cellar door within the RU1 zone. There are two residences on site, the house higher on the hill and a unit attached to the cellar door facility. The lower, western portion of the site is cleared of native vegetation and is used for the vineyard while the higher eastern section supports remnant native vegetation. The nature of the site is shown in Figure 3 below (also provided in Appendix 2).





Figure 3: Aerial Photo

The site is not identified on Council's Flood Prone Land Map and is not affected by mine subsidence. The site is however identified as bushfire prone land on Council's Bush Fire Prone Land Map. The site contains areas of high terrestrial biodiversity and is also mapped as groundwater vulnerable land.

## 2.2 Surrounding Area

The surrounding land is predominantly zoned RU4 predominantly utilised for rural and agricultural purposes and E3 land. Land immediately to the north is zoned RU4, with the Mount Frome railway station and railway line intersecting various properties in Mount Frome. The land immediately to the east is zoned E3 contiguous with the E3 section of the subject site and is mostly vegetated. The land to the south is zoned RU1 and E3. The land to the west is also zoned RU4.



### 3. OBJECTIVES OR INTENDED OUTCOMES

#### 3.1 Proposed Rezoning

The proposal is to rezone the area of Lot 2 DP1055152 currently zoned RU1 Primary Production to RU4 Primary Production Small Lots and E3 Environmental Management, and establish a minimum lot size of 20 and 400 hectares respectively. The existing E3 zoned will be retained (refer proposed zoning plan at **Appendix 5**). The proposed increase in E3 zoned land will enable the ongoing environmental management of the land, protection of biodiversity value and minimisation of visual impact associated with future use of the land. The rezoned RU4 land will be utilised for intensive agriculture and associated dwellings.

The resulting areas will be:

- RU4 – 68 ha
- E3 – 45.6ha (an increase of approximately 10ha).

The objectives of the RU4 zone are:

- To enable sustainable primary industry and other compatible land uses.
- To encourage and promote diversity and employment opportunities in relation to primary industry enterprises, particularly those that require smaller lots or that are more intensive in nature.
- To minimise conflict between land uses within this zone and land uses within adjoining zones.
- To ensure that land is available for intensive plant agriculture.
- To encourage diversity and promote employment opportunities related to primary industry enterprises, particularly those that require smaller holdings or are more intensive in nature.

Land uses permitted with consent in the RU4 zone include:

*Environmental protection works; Extensive agriculture; Home businesses; Home occupations; Intensive plant agriculture; Roads; Water reticulation systems; Caravan premises; Dwelling houses; Farm buildings; Home industries; Plant nurseries; Roadside stalls*

This planning proposal report demonstrates the need for the rezoning, consistency with strategic planning documents at local and regional level and the suitability of the site in terms of land capability and water availability. These matters are addressed below and in **Appendix 8**.

#### 3.2 The Need for the Rezoning

The need for the rezoning has resulted from a change in economic conditions which favour smaller, more intensive industries over larger operations. As demonstrated in this report, the site conditions support future intensive agriculture more suited to smaller rural lots (refer to Water Resources Plan in **Appendix 8** and Land Capability Information in **Appendix 9**).

Australian Bureau of Statistics (ABS) 2017 Census data indicates that Mid-Western Region is experiencing sustained population growth along with growth in the agricultural industry resulting in additional demand for a range of land, housing and employment opportunities.

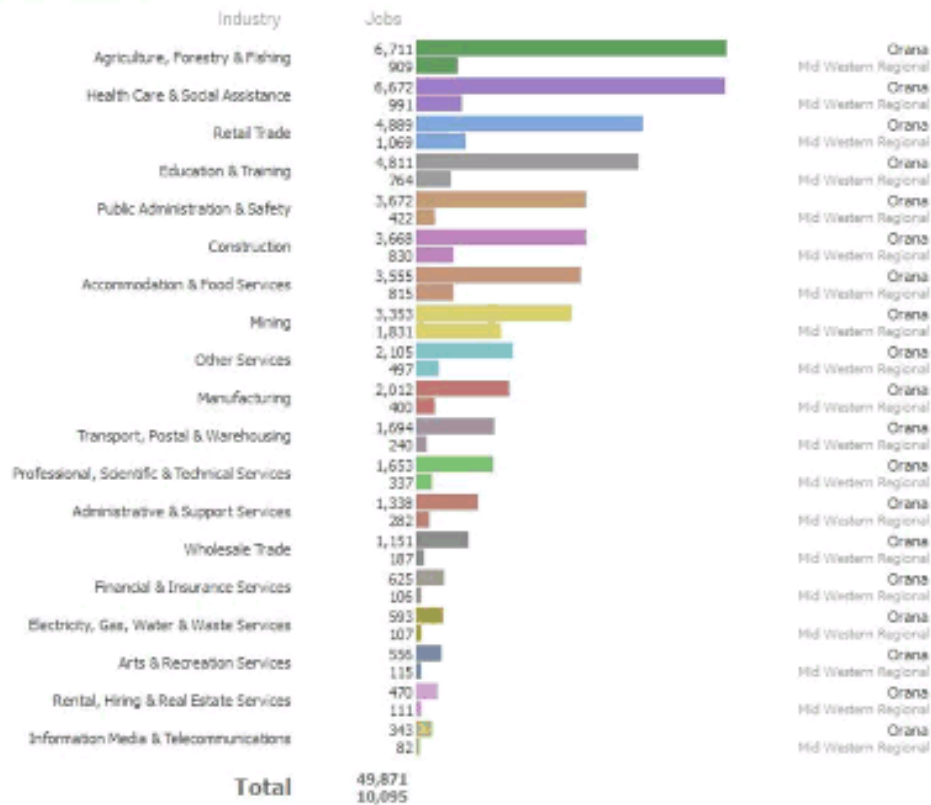
Table: ABS Census 2017 (abs.gov.au, accessed 1 March 2019)

Census data	2012	2013	2014	2015	2016	2017
Persons – Total No.	23,343	23,742	24,059	24,374	24,546	24,815
Median Age – persons (years)	41.5	41.7	41.7	41.6	41.4	41.5



Furthermore, the employment category of 'Agriculture, Forestry and Fishing' is the largest employment sector in the Orana region and one of the largest employment sectors in the Mid Western Region suggesting the demand for agricultural land is high within the LGA.

All Industries - All Zones



**Figure 4:** Employment by Industry (source: Regional Development Australia Orana NSW <https://www.rdaorana.org.au/facts-figures/> Accessed 18 April 2019)

The applicant has indicated there is strong interest in the market for intensive agricultural land parcels within the area.

The information submitted to Council to date has provided the strategic justification for the proposal, confirmed the availability of water to accommodate the proposal and suitability of soil.

Rezoning the land will allow for future use of the land for rural and agricultural purposes, whilst the E3 land will continue to be protected and conserved.



#### 4. EXPLANATION OF PROVISIONS

It is proposed to amend Mid-Western Regional LEP 2012 by:

1. Changing the zone indicated on Land Zoning Map – Sheet LZN\_006 from RU1 Primary Production to RU4 Primary Production Small Lots and E3 Environmental Management – refer proposed zoning plan at **Appendix 5**.
2. Change the minimum lot size indicated on Lot size Map – Sheet LSZ\_006 from (AD) 100 hectares to (AB3) 20 hectares and (AD) and (AF) 400 hectares.



**5. JUSTIFICATION**

**5.1 Need for the Planning Proposal**

**5.1.1 Is the planning proposal the result of any strategic study or report?**

The Mid-Western Regional Comprehensive Land Use Strategy (LUS) provides the basis of how the Mid-Western Region is able to meet the demand for long-term urban growth in the region. The site is not located within any investigation areas, however the site will not be used primarily for residential purposes. The proposed rezoning will not impact on how the region intends on meeting their residential land needs.

**5.1.2 Is the planning proposal the best means of achieving the objectives or intended outcomes, or is there a better way?**

A Planning Proposal is the only way to formally amend the zoning to enable the site to be developed for more intensive primary production purposes.

**5.1.3 Is the planning proposal consistent with the objectives and actions of the applicable regional or sub-regional strategy?**

The planning proposal is consistent with the guiding principles for rural land as set out in the LUS:

- The proposal will encourage the continued and new economic growth from the agricultural areas by creating additional primary production lots.
- The proposal will enable the continued existing agriculture (viticulture) use of the site by orderly subdivision of a currently unused portion of the RU1 land.
- Provide the ability for more tourism facilities and complement existing tourism facilities.
- Land conflict is unlikely to occur as surrounding land is similarly zoned for agricultural and primary production purposes.
- The natural values of the E3 zoned land will remain through the conservation and preservation of the trees.
- Lots will have the capacity for dwellings and maintain the land for pest and weed control ensuring good environmental management practices.

The planning proposal is also consistent with the 'Actions' in relation to housing as set out in the LUS. Land will be rezoned for small lot primary production purposes in an existing rural area to promote future agricultural developments and enhance the ongoing viability and diversity of the regional centre.

**5.1.4 Is the planning proposal consistent with a Council's local strategy or other local strategic plan?**

The proposal is consistent where applicable with the Comprehensive Land Use Strategy. There are no other local strategies applicable to the planning proposal.

**5.1.5 Is the planning proposal consistent with the applicable State Environmental Planning Policies (SEPPs)?**

A summary assessment of SEPPs is discussed below. The proposal is generally consistent with all relevant SEPPs and does not generate any inconsistencies that warrant detailed consideration or the concurrence of any external parties.

**Table 1: Summary of SEPPs**

State Environmental Planning Policies	Applicable	Remarks
No 30—Intensive Agriculture	No	The aims of SEPP 30 are (a) to require development consent for cattle feedlots having a capacity to accommodate 50 or more head of cattle, and



		<p>piggeries having a capacity to accommodate 200 or more pigs or 20 or more breeding sows, and</p> <p>(b) to provide for public participation in the consideration of development applications for cattle feedlots or piggeries of this size, and</p> <p>(c) to require that, in determining a development application for cattle feedlots or piggeries of this size, the consent authority is to take into consideration:</p> <ol style="list-style-type: none"> <li>the adequacy of information provided, and</li> <li>the potential for odour, water pollution and soil degradation, and</li> <li>measures to mitigate potential adverse impacts, and</li> <li>measures for the health and welfare of animals, and</li> <li>relevant guidelines.</li> </ol> <p>so as to achieve greater consistency in environmental planning and assessment for cattle feedlots and piggeries.</p> <p>The Policy does not apply to planning proposals. The SEPP would only apply to a future development application for development specified in the policy. A development application for intensive agriculture requires Council's consideration of, inter alia, potential odours, pollution, degradation of soils and the suitability of the site.</p>
No 44—Kōhlea Habitat	Yes	<p>SEPP 44 aims to encourage the conservation and management of areas of natural vegetation that provide habitat for kōhlea by requiring the preparation of plans of management before development consent can be granted in relation to areas of core kōhlea habitat.</p> <p>The area of the site subject of the proposed rezoning is predominately cleared with the exception of scattered vegetation. The vegetated E3 zoned portion of the site will not be affected by the proposed rezoning.</p> <p>As the proposal relates to the rezoning of land, no vegetation removal is proposed at this stage. It is considered that future subdivision and development can occur with minimal impact to existing vegetation (refer to Concept Subdivision Plan in Appendix 10). It is recommended that investigation into the potential impact of development on kōhlea habitat be undertaken at DA stage when the future use of the land and potential impacts are known.</p>
No 55—Remediation of Land	Yes	<p>SEPP 55 aims to promote the remediation of contaminated land for the purpose of reducing the risk of harm to human health by specifying, inter alia, certain considerations that are relevant in rezoning land and in determining development applications in general.</p> <p>If a person has requested the planning authority (in this case Council) to include land of a class identified in clause 8(4) in a particular zone, Council may require a preliminary investigation of the land carried out in accordance with the contaminated land planning guidelines.</p> <p>The proposal does not seek the inclusion of classes of land identified in Class 5(4).</p> <ul style="list-style-type: none"> <li>land that is within an investigation area – the site is not an investigation area</li> </ul>



No 62—Sustainable Aquaculture	Yes	<ul style="list-style-type: none"> <li>land on which development for a purpose referred to in Table 1 to the contaminated land planning guidelines is being, or is known to have been, carried out – this includes</li> <li>proposal to carry out development for residential, educational, recreational or child care purposes, or for the purposes of a hospital – the proposal is for rural development and is not for any of the above. Residential land use is already permitted on the site (subject to meeting dwelling entitlement requirements) and therefore the proposal will not result in the inclusion of residential land use in the zone.</li> </ul> <p>As a result, a preliminary investigation is not required in relation to the proposed rezoning.</p> <p>The proposal is not located near a river that is used for oyster aquaculture.</p>
(Rural Lands) 2008	Yes	The planning proposal has been created to ensure the rural subdivision principles are considered. A Concept Subdivision is provided in <b>Appendix 10</b> to demonstrate potential layout.

**5.1.6 Is the planning proposal consistent with applicable Ministerial Directions (s9.1 Directions)?**

The proposal is considered against relevant s9.1 Directions in Table 2 and is found to be consistent with those directions.

**Table 2: Consideration of s9.1 Directions**

Number	Direction	Applicable	Consistency
<b>Employment and Resources</b>			
1.1	Business and Industrial Zones	No	Direction not relevant.
1.2	Rural Zones	Yes, the site is zoned RU1 Primary Production. To be consistent with the direction the planning proposal must: (a) not rezone land from a rural zone to a residential, business, industrial, village or tourist zone. (b) N/A within LGA.	The proposed rezoning is from RU1 Transition to RU4 and not to a residential, business, industrial, village or tourist. In this regard the proposal is consistent with the Ministerial Direction.
1.3	Mining, Petroleum Production and Extractive Industries	No	Direction not relevant.
1.4	Oyster Aquaculture	No	Direction not relevant.
1.5	Rural Lands	Yes	The proposal is consistent with the rural planning principles as it will: (a) promote opportunities for appropriate sustainable economic development within the Mid-Western Regional LGA. (b) recognise importance of rural lands by providing a small agricultural development that is complementary to existing adjacent land uses.



			<p>(c) recognise significance of rural land uses to the State and rural communities by providing opportunity for expansion of the community through increased diversity of agricultural options.</p> <p>(d) provide for social, economic and environmental interests by providing smaller rural lots that consider the surrounding environment, including connections to adjacent land uses.</p> <p>(e) protect natural resources by directing development to land that has previously been cleared and utilising water resources that are already available.</p> <p>(f) provide opportunities for more agricultural options that promote diversity and affordability with a community focus.</p> <p>(g) consider services and infrastructure by providing for agricultural options within a rural area.</p> <p>(h) provide for a good land-use outcome on land that is identified as agricultural land for intensive agricultural purposes.</p>
<b>Environment and Heritage</b>			
2.1	Environment Protection Zones	Yes	<p>The proposed rezoning will enable smaller more intensive agricultural uses on the land that can be located within land that has previously been cleared and is able to be supplied by an existing water license.</p> <p>The proposal does not amend an existing environmental protection zone.</p> <p>A preliminary investigation of the property found that the eastern half of the site is mapped as high terrestrial biodiversity. There are small sections of land mapped as high biodiversity that occur within the proposed rezoning to RU4, with the majority remaining as the E3 Environmental Management Development of the land would be expected to be relatively minor and unlikely to significantly affect threatened species, endangered ecological communities, or their habitats.</p> <p>Further ecological surveys will occur as part of future detailed impact assessment.</p>
2.2	Coastal Protection	No	Direction not relevant.
2.3	Heritage Conservation	Yes	<p>The proposal will not adversely impact items, places, buildings, works, relics, moveable objects or precincts of environmental heritage significance to the area.</p> <p>The development is not likely to impact on Aboriginal heritage. A search of the Aboriginal Heritage Information Management System (AHIMS) did not record any Aboriginal sites in or near the location and no Aboriginal places have been declared in or near the location.</p>
2.4	Recreation Vehicle Areas	Yes	The proposed rezoning does not propose to introduce a Recreation Vehicle Area.
2.5	Application of E2 and E3 Zones and Environmental Overlays in Far	No	Direction not relevant.





North Coast LEPs			
<b>Housing, Infrastructure and Urban Development</b>			
3.1	Residential Zones	No	Direction not relevant.
3.2	Caravan Parks and Manufactured Home Estates	No	Direction not relevant.
3.3	Home Occupations	Yes	The proposed rezoning will not affect provisions for home occupations to be permitted without consent pursuant to the Mid-Western Regional LEP 2012.
3.4	Integrating Land Use and Transport	No	The site currently provides direct access to Rocky Waterhole Road. The proposed rezoning will allow future vehicle access to be provided to Rocky Waterhole Road with appropriate sight lines.
3.5	Development Near Licensed Aerodromes	No	Direction not relevant.
3.6	Shooting Ranges	No	Direction not relevant.
<b>Hazard and Risk</b>			
4.1	Acid Sulfate Soils	No	Direction not relevant.
4.2	Mine Subsidence and Unstable Land	No	Direction not relevant.
4.3	Flood Prone Land	No	Direction not relevant.
4.4	Planning for Bushfire Protection	Yes	All of the site is mapped as bushfire prone. A Bushfire Threat Assessment will be required in relation to a future subdivision of the land.
<b>Regional Planning</b>			
5.1	Implementation of Regional Strategies	Revoked 17 October 2017	Revoked 17 October 2017.
5.2	Sydney Drinking Water Catchments	No	Direction not relevant.
5.3	Farm Land of State and Regional Significance on the NSW Far North Coast	No	Direction not relevant.
5.4	Commercial and Retail Development along the Pacific Highway, North Coast	No	Direction not relevant.
5.5	Development in the vicinity of Ellalong, Paxton and Millfield (Cessnock LGA)	Revoked 18 June 2010	Revoked 18 June 2010
5.6	Sydney to Canberra Corridor	Revoked 10 July 2009	Revoked 10 July 2009



	(see amended Direction 5.1)		
5.7	Central Coast (see Amended Direction 5.1)	Revoked 10 July 2008	Revoked 10 July 2008
5.8	Second Sydney Airport: Badgerys Creek	No	Direction not relevant.
5.9	North West Rail Link Corridor Strategy	No	Direction not relevant.
5.10	Implementation of Regional Plans	Yes	Mudgee is identified as a major regional city in the Central West and Orana Regional Plan 2035. The plan sets out that major regional cities will provide new options and opportunities for surrounding networks of communities. The proposed rezoning and reclassification will contribute towards achieving this.
<b>Local Plan Making</b>			
6.1	Approval and Referral Requirements	Yes	The planning proposal does not propose provisions relating to concurrence, consultation or referral to a Minister or public authority.
6.2	Reserving Land for Public Purposes	No	Direction not relevant.
6.3	Site Specific Provisions	Yes	The proposed rezoning from RU1 to RU4 will promote more intensive agriculture on smaller lots.
<b>Metropolitan Planning</b>			
7.1	Implementation of A Plan for Growing Sydney	No	Direction not relevant.
7.2	Implementation of Greater Macarthur Land Release Investigation	No	Direction not relevant.
7.3	Parramatta Road Corridor Urban Transformation Strategy	No	Direction not relevant.
7.4	Implementation of North West Priority Growth Area Land Use and Infrastructure Implementation Plan	No	Direction not relevant.
7.5	Implementation of Greater Parramatta Priority Growth Area Interim Land Use and Infrastructure	No	Direction not relevant.



Implementation Plan		
7.6 Implementation of Wilson Priority Growth Area Interim Land Use and Infrastructure Implementation Plan	No	Direction not relevant.
7.7 Implementation of Glenfield to Macarthur Urban Renewal Corridor	No	Direction not relevant.
7.9 Implementation of Bayside West Precincts 2036 Plan	No	Direction not relevant.
7.10 Implementation of Planning Principles for the Cooks Cove Precinct	No	Direction not relevant.

## 5.2 Environmental, Social and Economic Impact

### 5.2.1 Is there any likelihood that critical habitat or threatened species, populations or ecological communities or their habitat will be adversely affected as a result of the proposal?

The proposed site is located on land deemed to be of high terrestrial biodiversity, it is considered that this land would be contained in the E3 portion of the site. A small portion of the proposed rezoning area is mapped as high biodiversity value. The E3 boundary has been amended to capture additional high biodiversity value land (approximately 10ha). Any future development within the RU4 zone would be required to consider the impact on the biodiversity quality of the site. It is envisaged that the E3 portion of the land would be retained within a single allotment of land to ensure the longevity of the conservation and preservation of the environment (refer to concept subdivision plan in **Appendix 10**). The proposed portion of the land to be rezoned and subdivided is primarily void of vegetation as it is part of the vineyard or managed land. Future agricultural developments will have to consider their impacts on threatened species and their habitats.

### 5.2.2 Are there any other likely environmental effects as a result of the planning proposal and how are they proposed to be managed?

#### 5.2.2.1 Traffic and Transport

The proposal would result in a maximum capacity of three lots (68 hectares / 20 hectares = 3.4 lots) with access to / from Rocky Waterhole Road. Whilst it is relevant to note that the intention is to only create two lots (in order to retain all existing vineyard plantings within one lot and create one additional lot for primary production; refer to concept subdivision plan in **Appendix 10**), this planning proposal addresses the maximum yield of three lots. The proposed site and surrounding road network is capable of servicing three agricultural / rural lots and associated additional traffic and parking needs that would result. Rocky Waterhole Road is a local road that connects residents and businesses of Mount Frome to Mudgee and other regional centres. The road surface, width and sight lines are considered to be sufficient to handle any additional traffic as a result of this proposal. Individual driveway crossings would be provided to each lot as part of a future subdivision development application.

#### 5.2.2.2 Water resources

Consideration has been given to the availability of water to service additional intensive agricultural activities. A Water Servicing Report is provided in **Appendix 7** which identifies the current and anticipated future water



requirements, availability and licensing requirements. The report found that there is sufficient availability under the current water licence to accommodate future agricultural activities on the land.

Note: although it is the applicant's intention to create a total of two lots on the land following rezoning, it is noted that there is capacity for three lots to be created having regard to the proposed minimum lot size. In both scenarios there is sufficient availability under the current water licence to accommodate a maximum of three lots utilised for intensive agriculture.

#### **5.2.2.3 Heritage**

The proposal's location is not within a heritage area nor is there a known Aboriginal heritage items or area on the site. It is considered that the proposal is not likely to result in heritage impacts.

#### **5.2.3 Has the planning proposal adequately addressed any social and economic effects?**

Rezoning the site as proposed will have a positive social and economic impact. The viability and diversity of Mount Frome agricultural area will be enhanced and provide a range of agricultural uses close to the existing regional centre of Mudgee. The proposed rezoning will also provide additional lots that can be used to increase the agricultural and tourism sector in Mudgee and strengthen the economy.

### **5.3 State and Commonwealth interests**

#### **5.3.1 Is there adequate public infrastructure for the planning proposal?**

The rezoning would potentially allow for a maximum of 3 additional lots and therefore is not considered to be a burden on existing infrastructure. Notwithstanding, the site is located in an established rural area and is able to connect into existing infrastructure services such as utilities, transport and communications in an efficient and sustainable manner.

#### **5.3.2 What are the views of State and Commonwealth public authorities consulted in accordance with the gateway determination?**

No consultation has yet occurred specific to this proposal.

### **5.4 Community consultation**

All consultation will be carried out in accordance with the relevant legislation.



## 6. CONCLUSION

The purpose of this planning proposal is to support a request from HNJ Pty Ltd to prepare a planning proposal to rezone the land from *RU1 Primary Production* to *RU4 Primary Production Small Lots* and *E3 Environmental Management* with a minimum lot size of 20 hectares and 400 hectares respectively pursuant to Mid-Western Regional Local Environmental Plan 2012. This will allow the land to be developed for small lot rural purposes. The proposed rezoning is consistent with the principle guidelines for rural lands as set out in the Comprehensive Land Use Strategy. Land will be rezoned for small lot rural purposes in an existing rural area thereby enhancing the ongoing viability and diversity of the regional centre of Mudgee as an agricultural and tourism centre.

With respect to managing the impacts on the environment, the following should be noted;

1. The proposal will slightly increase the E3 portion of land ensuring that ongoing protection and conservation of the high terrestrial biodiversity environment;
2. In terms of traffic and transport, the proposed rezoning is unlikely to have an adverse impact on the surrounding road network;
3. In terms of water resources, there is sufficient capacity within the current water allocation to service additional lots and future agricultural use of the land;
4. In terms of heritage impacts, the proposed rezoning will have minimal impact on the heritage and cultural significance of Mudgee.

It is therefore respectfully requested that Department of Planning and Environment support the proposal.



**APPENDICES**



**APPENDIX 1**

**Location Plan**







**APPENDIX 2**

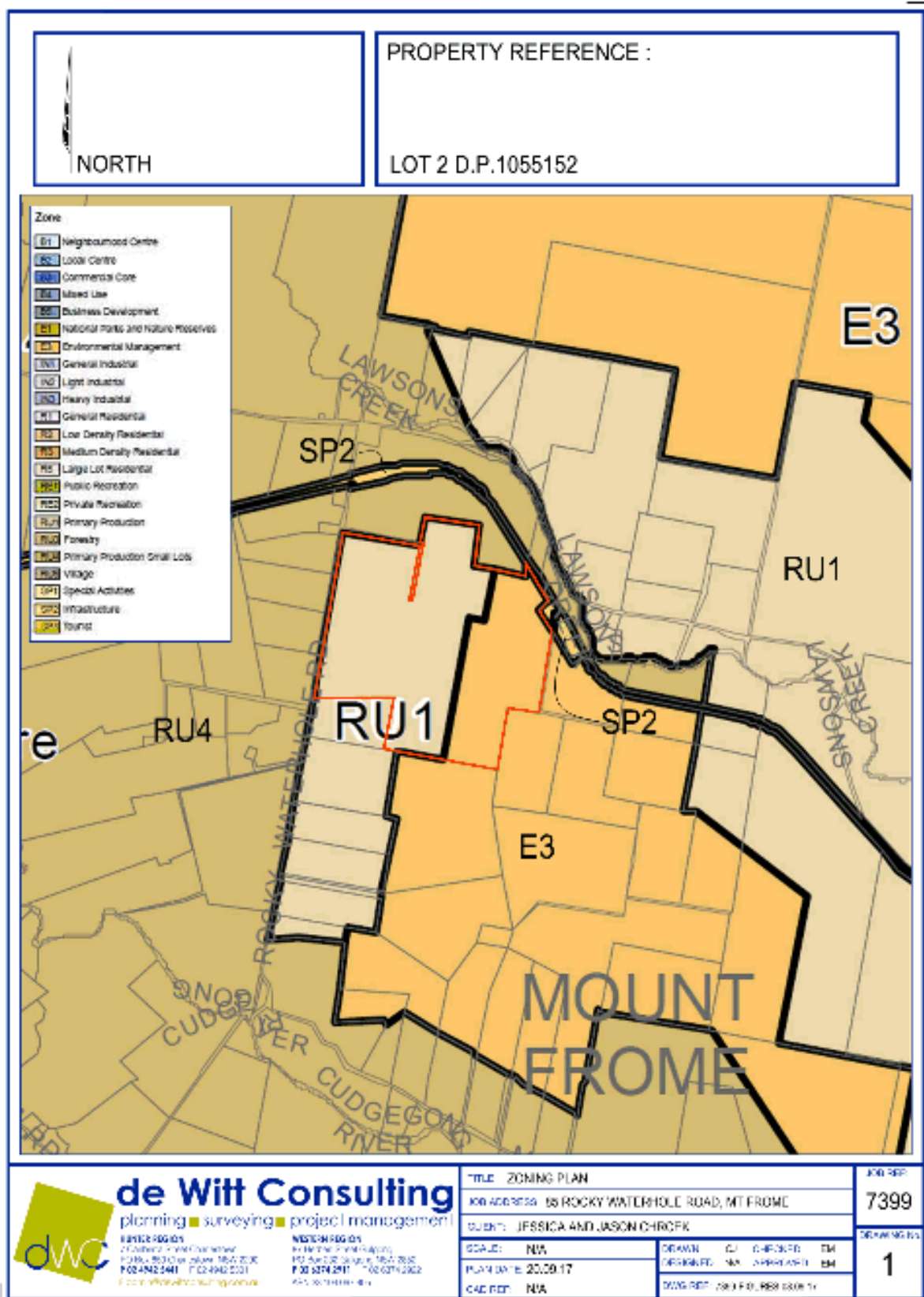
**Aerial Photograph**

 NORTH	PROPERTY REFERENCE :  LOT 2 D.P.1055152																								
																									
 <p><b>de Witt Consulting</b>                  planning ■ surveying ■ project management</p> <p><small>                     EASTON HEADQUARTERS                      21 Colburn Street, Colburn                      PO BOX 203 Colburn NSW 2821                      P 02 4942 5441 F 02 4942 5231                      E info@de Witt Consulting.com.au                 </small></p> <p><small>                     WESTON HEADQUARTERS                      44 Hume Street, Hume                      PO BOX 222 Hume NSW 2825                      P 02 4374 2911 F 02 4374 2922                      E h.1@de Witt Consulting.com.au                 </small></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">TITLE: AERIAL PHOTO</td> <td colspan="2">JOB REF: 7399</td> </tr> <tr> <td colspan="2">JOB ADDRESS: 65 ROCKY WATERHOLE ROAD, MT FROME</td> <td colspan="2">DRAWING NO: 1</td> </tr> <tr> <td colspan="4">CLIENT: JESSICA AND JASON CHROCK</td> </tr> <tr> <td>SCALE: N/A</td> <td>DRAWN BY: D-ROCK/ED/TM</td> <td colspan="2"></td> </tr> <tr> <td>PLAN DATE: 20.09.17</td> <td>CHECKED BY: SA J-ROCK/ASH/L/EM</td> <td colspan="2"></td> </tr> <tr> <td>CAD REF: N/A</td> <td>DWG REF: 283 FOL 888 0308 17</td> <td colspan="2"></td> </tr> </table>	TITLE: AERIAL PHOTO		JOB REF: 7399		JOB ADDRESS: 65 ROCKY WATERHOLE ROAD, MT FROME		DRAWING NO: 1		CLIENT: JESSICA AND JASON CHROCK				SCALE: N/A	DRAWN BY: D-ROCK/ED/TM			PLAN DATE: 20.09.17	CHECKED BY: SA J-ROCK/ASH/L/EM			CAD REF: N/A	DWG REF: 283 FOL 888 0308 17		
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PLAN DATE: 20.09.17	CHECKED BY: SA J-ROCK/ASH/L/EM																								
CAD REF: N/A	DWG REF: 283 FOL 888 0308 17																								



**APPENDIX 3**

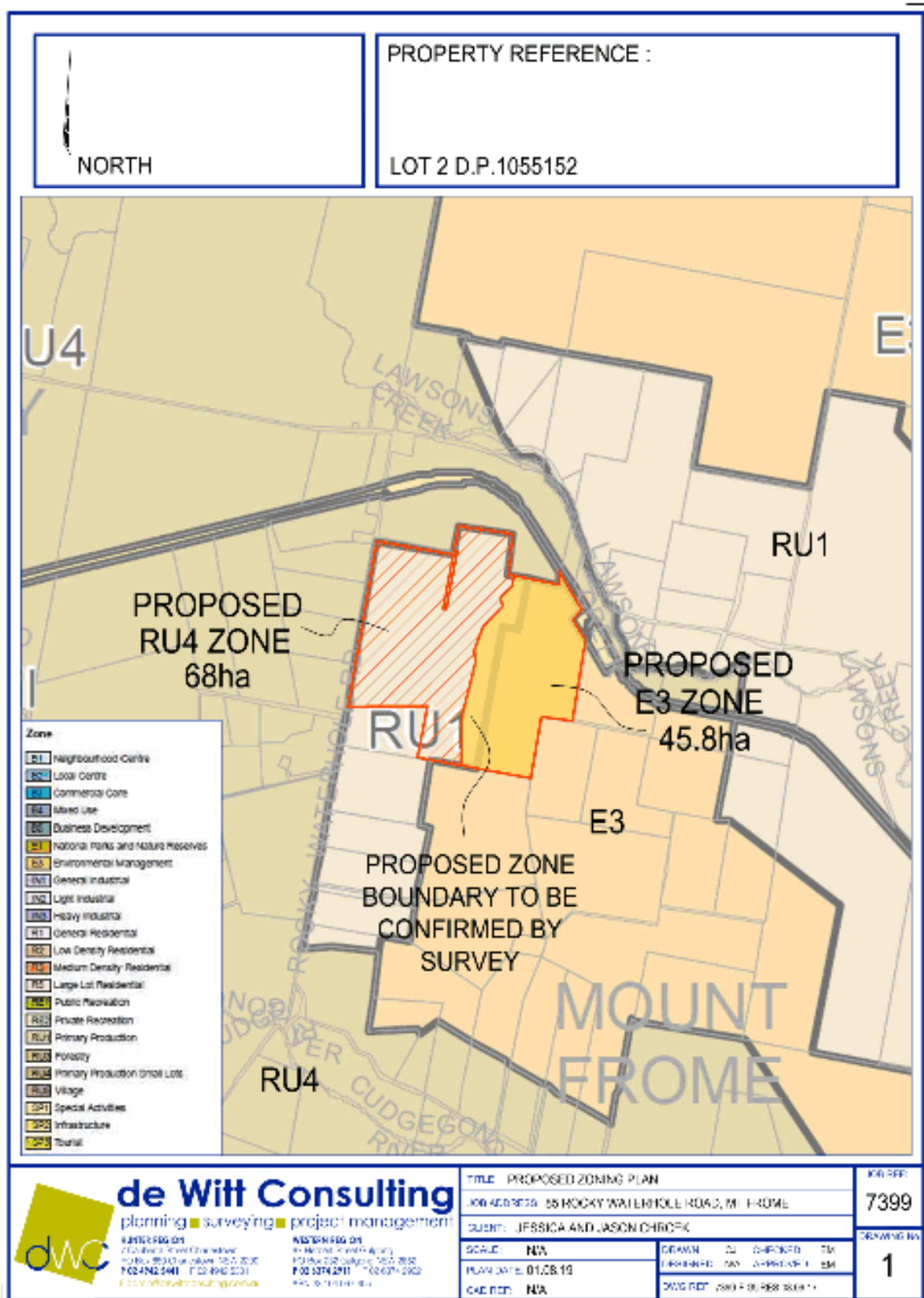
**Zoning (existing) – Mid-Western Regional LEP 2012**





**APPENDIX 4**

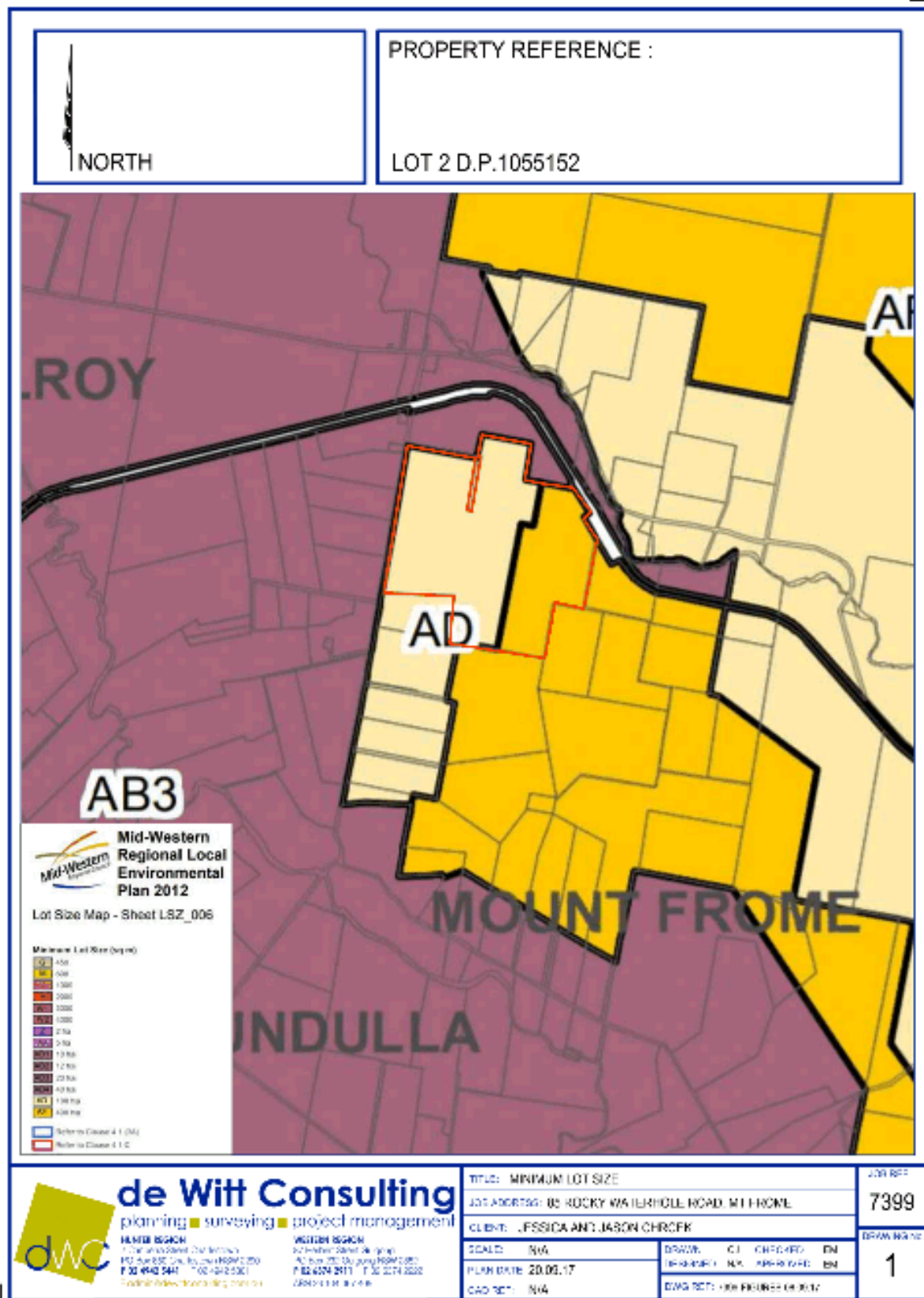
**Zoning Map (Proposed)**





**APPENDIX 5**

**Minimum Lot Size (existing) – Mid-Western Regional LEP 2012**

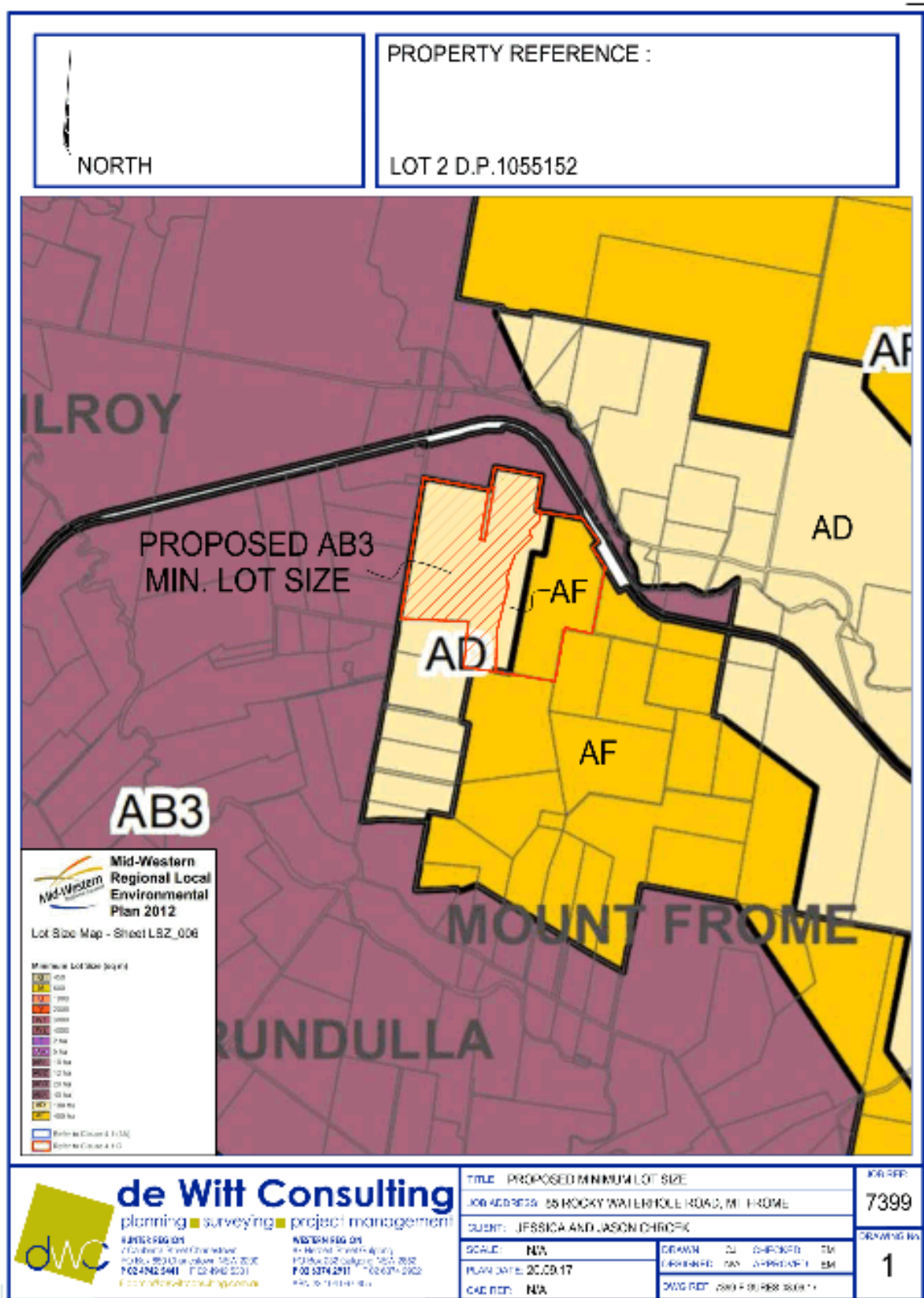






**APPENDIX 6**

**Minimum Lot Size (proposed)**





**APPENDIX 7**

**Aboriginal Heritage Information Management System Search Result**



## AHIMS Web Services (AWS) Search Result

Purchase Order/Reference : 7399

Client Service ID : 298511

De Witt Consulting - Gulgong  
97 Herbert Street  
Gulgong New South Wales 2852  
Attention: Emma Mason  
Email: emma.m@dewittconsulting.com.au

Date: 29 August 2017

Dear Sir or Madam:

**AHIMS Web Service search for the following area at Lot : 2, DP:DP1055152 with a Buffer of 50 meters, conducted by Emma Mason on 29 August 2017.**

The context area of your search is shown in the map below. Please note that the map does not accurately display the exact boundaries of the search as defined in the paragraph above. The map is to be used for general reference purposes only.



A search of the Office of the Environment and Heritage AHIMS Web Services (Aboriginal Heritage Information Management System) has shown that:

0	Aboriginal sites are recorded in or near the above location.
0	Aboriginal places have been declared in or near the above location. ^

**If your search shows Aboriginal sites or places what should you do?**

- You must do an extensive search if AHIMS has shown that there are Aboriginal sites or places recorded in the search area.
- If you are checking AHIMS as a part of your due diligence, refer to the next steps of the Due Diligence Code of practice.
- You can get further information about Aboriginal places by looking at the gazettal notice that declared it. Aboriginal places gazetted after 2001 are available on the [NSW Government Gazette \[http://www.nsw.gov.au/gazette\]](http://www.nsw.gov.au/gazette) website. Gazettal notices published prior to 2001 can be obtained from Office of Environment and Heritage's Aboriginal Heritage Information Unit upon request.

**Important information about your AHIMS search**

- The information derived from the AHIMS search is only to be used for the purpose for which it was requested. It is not to be made available to the public.
- AHIMS records information about Aboriginal sites that have been provided to Office of Environment and Heritage and Aboriginal places that have been declared by the Minister.
- Information recorded on AHIMS may vary in its accuracy and may not be up to date. Location details are recorded as grid references and it is important to note that there may be errors or omissions in these recordings.
- Some parts of New South Wales have not been investigated in detail and there may be fewer records of Aboriginal sites in these areas. These areas may contain Aboriginal sites which are not recorded on AHIMS.
- Aboriginal objects are protected under the National Parks and Wildlife Act 1974 even if they are not recorded as a site on AHIMS.
- This search can form part of your due diligence and remains valid for 12 months.



**APPENDIX 8**

**Water Resources Plan prepared by de Witt Consulting**



## WATER RESOURCES PLAN

### 85 ROCKY WATERHOLE ROAD, MOUNT FROME "MOOTHI ESTATE" (LOT 2 DP1055152)

Prepared on behalf of:  
HNJ PTY LTD

Prepared for submission to:  
MID-WESTERN REGIONAL COUNCIL

Prepared by:



ABN 22 104 067 402  
87 Herbert Street  
PO Box 202 Gulgoon NSW 2852  
P 02 6374 2911  
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AUGUST 2019

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## 1. INTRODUCTION

### 1.1 Purpose

This Water Resources Plan (WRP) has been prepared in relation to the proposed rezoning of 85 Rocky Waterhole Road, Mount Frome (Lot 2 DP 1055152) from *RU1 Primary Production* to *RU4 Primary Production Small Lots* and *E3 Environmental Management* and a corresponding amendment to the minimum lot size of 20 hectares and 400 hectares respectively. A key consideration of the overall proposal is the availability of water to support future intensive agricultural use of the land and associated dwellings.

It is relevant to note that the intention for the site is to retain the existing irrigated vineyard and associated infrastructure within Lot 1. Proposed Lot 2 would accommodate future intensive agriculture and an associated dwelling. A concept masterplan showing this potential scenario is provided in Appendix 10 of the planning proposal report.

However, this report also recognises that the proposed rezoning of 68 hectares of land to *RU4*, with a minimum lot size of 20 hectares, could result in a maximum yield of three lots (68 hectares / 20 hectares = 3.4 lots). In order to consider the highest possible use of the land, this WRP is based on the possibility of subdivision and intensive agriculture of three lots.

The purpose of this WRP is to review the soil landscape and agricultural suitability, identify existing water resources and rates of use and calculate future water resource requirements. Future requirements will be identified using water application rates for irrigated agricultural use and domestic use determined using Australian Bureau of Statistics data. The WRP will then determine whether sufficient water resources are available to support future irrigated agriculture and dwellings.

### 1.2 Agriculture Capability

The *Soil Landscapes of the Dubbo 1:250 000* and corresponding reports identified four different soil landscape types that occur within the site. These reports summarise the qualities and limitations of each of the soil landscapes and outlines what the capability (urban and rural) is for that particular soil landscape. The rural capability of each soil landscape are detailed below.

#### Buckeroo (bk)

Some of the area on slopes of lower grades is suitable for cropping (Class III), with other areas only being suitable for grazing (Class IV) because of slope grades (>7%), rock outcrop or flow lines. Steeper areas are less productive and difficult to manage grazing areas (Class VI).

#### Craigmore (cm)

Most land is suitable for cropping and horticulture development provided account is taken of the erosion hazard (Class II, III), but some areas are only suitable for grazing because of concentrated water flows or small areas of short steep slopes between terraces (Class IV).

#### Wellington Caves (wc)

Much of the area is mainly suitable for grazing (Class IV, VI) because of slope and the extent of rock outcrop. Some small pockets of land suitable for cropping (Class III) occur.

#### Mount Bara (ba)

Most of the area is suitable for retaining native forest (Class VII, VIII) and possibly timber on some slopes of lower grade. Erosion control measures would be required during tree felling.



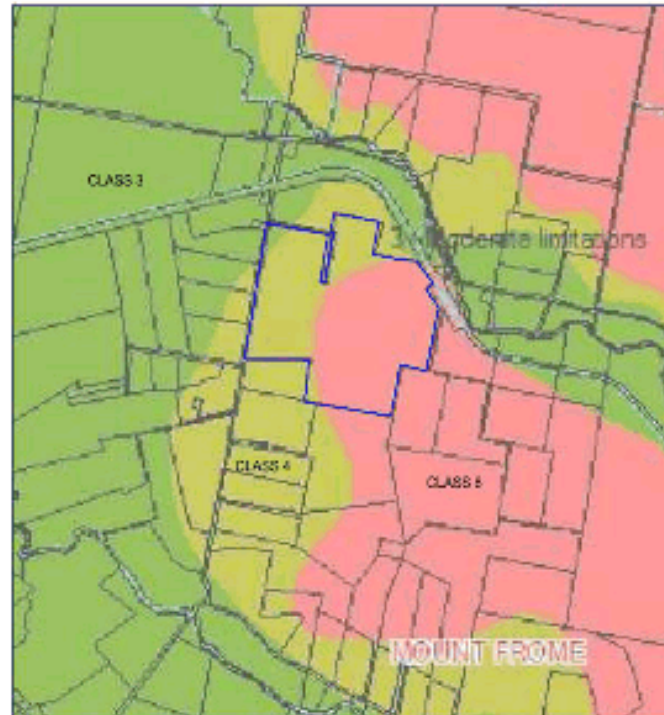


Figure 1 – Rural Land Capability Mapping

The rural capability of each of the soil landscapes in the report and mapping above show that there are areas available for grazing and cropping on the site, which would allow for irrigated agriculture. The capability is somewhat limited due to sloping land, erosion hazard or rock outcrops. Based on the land capability mapping and reports, and consultation with Council, it is reasonable to assume that for each 20 hectare lot, 15 hectares would be suitable for intensive agricultural purposes.

Note - The class 5 land will be protected using the E3 Environmental Management Zone.

### 1.3 Licenced Water Availability

The land owner holds the following water access licences (copies are attached):

WAL No.	Category	Share Components (units or ML)	Extraction Times or Rates
34304	Unregulated River	96	Subject to conditions water may be taken at any time or rate.
10119	Regulated River (General Security)	130	Subject to conditions water may be taken at any time or rate.
10120	Supplementary Water	9.90	Subject to conditions water may be taken at those times when the Minister announces that supplementary water is available, at such a rate as the Minister announces.
<b>Total</b>		<b>228 ML</b> (plus supplementary water when available)	



Water is currently extracted in accordance with the WALs and stored in an on-site dam that has an approximate capacity of 75-80ML. The water is then utilised on-site for the irrigation of vineyards and other domestic and rural uses. Unused allocation is carried over to the consecutive year in accordance with the terms of the WAL.

Consultation with a representative from WaterNSW confirmed that the water licence associated with the property can be subdivided into equal or unequal shares to form new licences.

#### 1.4 Existing Water Use

The site currently supports approximately 16.5 hectares of grapevines and 3 hectares of cherry trees. The water application rate for grapevines as per Figure 1 below is 3.6ML/ha. The water application rate for cherry trees is 5.9ML/ha. The total application rate for the current agricultural use is 77.1ML.

The site also currently supports two dwellings. The application rate per dwelling in accordance with Figure 2 below is 0.54ML. The total water use for the two dwellings is 1.08ML.

The total current water usage (grapevines and cherry trees @ 77.1ML/ha plus residential @ 1.08ML) is 78.18ML and is less than the current water licence allocation.



## 2. ESTIMATED WATER USE

### 2.1 Irrigated Agriculture

Clause 4.2B states that dwelling houses on land zoned RU4 are only to be erected where they support the permitted agricultural use of the land for the purpose of intensive plant agriculture (Clause 4.2B(2)(a)) or irrigated pasture or fodder crops (Clause 4.2B(2)(b)). In order to provide potential for each of the three lots to accommodate a dwelling house and these types of agriculture, two scenarios have been established using application rates identified in Figure 1 below. For the year ending 30 June 2017 it was calculated by the Australian Bureau of Statistics (ABS) that the average usage for irrigated pastures and crops in Australia was 4.1ML/ha (ABS, 2018). This includes high water usage crops such as rice and cotton (7.8 and 11.4 ML/ha/year respectively), which due to limited water availability would be unviable in the area.

Figure 1 – Water Use on Australian Farms by Commodity (source: ABS, 2018)

WATER USE ON AUSTRALIAN FARMS, year ended 30 June 2017							
PASTURES AND CROPS IRRIGATED AUSTRALIA							
	Agricultural businesses irrigating	Agricultural businesses irrigating	Area under pasture or crop	Area sown	Water applied	Application rate	
	ha	ha	ha	ha	ML	ML/ha	
TOTAL			100	100	100		
2016-17	30 344	28 487	358 934	1 835	8 126	5.4	
2015-16	35 581	29 036	371 678	2 140	8 281	3.9	
2014-15	58 073	28 137	305 137	3 244	9 134	4.1	
Pasture, cereal and other crops used for grazing	94 961	8 270	313 703	860	1 040	2.6	
Pasture, cereal and other crops cut for hay	28 154	2 077	1 615	154	480	3.0	
Pasture, cereal and other crops cut for silage	6 283	1 133	290	63	180	2.8	
Rice	674	674	82	82	740	11.4	
Other cereals for grain or seed	26 036	1 136	18 618	260	380	1.5	
Cotton	1 080	730	515	325	2 550	7.8	
Sugar cane	3 626	1 621	434	210	910	3.6	
Other broadacre crops	15 111	535	5 652	125	137	1.4	
Fruit trees, nut trees, plantation or berry fruits	4 486	3 571	88	140	626	6.9	
Vegetables for human consumption or seed	3 737	2 110	120	55	280	5.0	
Nurseries, cut flowers and cultivated turf	1 180	1 180	18	11	81	4.9	
Grapes/vines	3 354	2 332	137	123	430	3.0	

#### Scenario 1 – Intensive agriculture (fruits / vegetables / flowers / turf)

This scenario accommodates the following forms of intensive agriculture as required to be considered by Clause 4.2(B)(2)(a) and their corresponding water application rates as per Figure 1 above.

Table 1: Scenario 1 water application rates

Use	Water application rate (ML/ha)
Fruit trees, nut trees, plantation or berry fruits	6.9
Vegetables for human consumption or seed	3.9
Nurseries, cut flowers and cultivated turf	4.9
<b>Average</b>	<b>4.9</b>



#### Scenario 2 – Intensive agriculture (grapevines)

This scenario relates to the existing and predominant agricultural use undertaken on the site i.e. grapevines. This is a form of intensive agricultural use as required to be considered by Clause 4.2(B)(2)(a).

Table 2: Scenario 2 water application rates

Use	Water application rate (ML/ha)
Grapevines	3.6

Scenarios 1 and 2 provide an indication of water usage for the most likely future use of the site. Scenario 1 is the most water intensive use with an average water application rate across the various groups of 4.9ML/ha and is adopted as a 'worst case scenario'.

For the purpose of estimating potential water requirements, the following assumptions are applied:

- The proposed rezoning of 68 hectares of land to RU4, with a minimum lot size of 20 hectares, could result in a maximum yield of three lots (68 hectares / 20 hectares = 3.4 lots).
- Land capability mapping and reports, and consultation with Council, indicates that for each 20 hectare lot, 15 hectares (or approximately 75% of each lot) would be suitable for intensive agricultural purposes.
- The total area suitable for intensive agricultural land area is therefore 45 hectares.

Based on an intensive agricultural area of 45 hectares and water application rate of 4.9ML/ha, the total water requirement would be 220.5 ML (45 hectares x 4.9ML/ha = 220.5ML).

With an existing allocation of 228ML, there is sufficient water availability to accommodate the future use of the site for intensive agricultural purposes.



## 2.2 Domestic Use

Figure 2 is an estimate of the inside and outside domestic water usage for a family of four people, including usages for shower, toilet, dishwasher, washing machine, garden and pool water.

Figure 2 – Domestic Water Usage Calculator (source: National Poly, 2015)

Inside Water Usage				
Water Use	Quantity	Water Consumption	L/day	L/year
Shower	24	10L/minute	240	87,600
Bathtub	Baths per day	150L	0	0
Dishwasher	1	80L/load	80	10,990
Front Load Washing Machine	Washes per day	80L/load	0	0
Top Load Washing Machine	1	100L/load	100	36,500
Brushing Teeth with tap running	4	5L/minute	20	7,300
Drinking, Cleaning, Cooking/person	4	10L/person	40	14,600
Hand Bath Use	20	5L/time	100	36,500
Toilet Flush single	1.2	6L/flush	7.2	26,280
Toilet Flush half	6	8L/flush	48	17,400
Outside Water Usage				
Water Use	Quantity	Water Consumption	L/day	L/year
Garden Sprinkler	30	Garden hose 15L/minute	450	164,250
Car Wash	1	200L	200	73,000
Hosing Hard Surfaces	1	15L/minute	300	109,500
Drip System	1	6L/hour	6	2,190
Swimming Pool Top-up	21	Pool surface area (m <sup>2</sup> )	264.7	97,345.3
<b>Total Litres per day: 1,476</b>				
<b>Total Litres per year: 538,740</b>				

Figure 2 estimates the inside and outside domestic water usage for a family of four people (including usages for shower, toilet, dishwasher, washing machine, garden and pool water) to be 0.54 ML per dwelling per annum. There is sufficient availability of water to accommodate domestic use associated with intensive agriculture.



### 3. CONCLUSION

This water resources plan identifies that water can be supplied to the additional lots without impacting on the existing water use of the current property of 85 Rocky Waterhole Road, Mount Frome.

The annual water allocation linked to the property is 228 ML plus supplementary water when available. This water allocation can be appropriately divided between the maximum yield of three lots created for intensive agricultural use. The water allocation can be divided into separate licences to cater for the potential rezoning and subdivision and supply the related domestic and agricultural needs of the resulting lots.

The calculations of future water use are based on the water application rates outlined in the ABS publication "Water Use on Australian Farms by Commodity" and the National Poly publication "Domestic Water Usage Calculator". These calculations do not take into consideration site specific conditions such as rainfall, storage dams / tanks and farming management practices and therefore are considered to be a 'worst case scenario'.

Based on the calculations and other investigations into land capability it can be demonstrated that the rural capability of the land and availability of water to the properties would be suitable for intensive agricultural and irrigated pasture and fodder crops as required by Clause 4.2B of Mid-Western Regional LEP 2012.



#### 4. REFERENCES

- Australian Bureau of Statistics (ABS) 2018, Water Use on Australian Farms (cat. No. 4618.0). Retrieved on 15 November 2018 from <http://www.abs.gov.au/AUSSTATS/abs@.nsf/mf4618.0>
- National Poly 2018, Water Usage Calculator. Retrieved on 15 November 2018 from <https://www.nationalpolyindustries.com.au/water-usage-calculator/>
- WaterNSW 2017, How much water do I need? Retrieved on 15 November 2018 from [https://www.watersw.com.au/\\_data/assets/pdf\\_file/0005/128354/1.-How-much-water-do-i-need.pdf](https://www.watersw.com.au/_data/assets/pdf_file/0005/128354/1.-How-much-water-do-i-need.pdf)
- WaterNSW, NSW Water Register <https://waterregister.watersw.com.au/water-register-frame>



**APPENDIX 9**

**Additional Supporting Information – Land Capability and Demand for  
RU4 Zoned Land**



**Emma Mason**

---

**Subject:** FW: Planning Proposal 85 Rocky Waterhole Road

**From:** Emma Mason  
**Sent:** Thursday, 18 April 2019 5:16 PM  
**To:** Sarah Armstrong <Sarah.Armstrong@midwestern.nsw.gov.au>  
**Subject:** RE: Planning Proposal 85 Rocky Waterhole Road

Hi Sarah,

The agricultural capability is demonstrated through the current uses on site which include vineyards and cherry orchard. These uses are replicated throughout the immediate area. Site capability information is provided below which identifies the four soil landscape types that occur within the site and confirms that these are suitable for cropping, horticulture and irrigated agriculture:

The *Soil Landscapes of the Dubbo 1:250 000* and corresponding reports identified four different soil landscape types that occur within the site. These reports summarise the qualities and limitations of each of the soil landscapes and outlines what the capability (urban and rural) is for that particular soil landscape. The rural capability of each soil landscape are detailed below.

[Buckeroo \(bk\)](#)

Some of the area on slopes of lower grades is suitable for cropping (Class III), with other areas only being suitable for grazing (Class IV) because of slope grades (>7%), rock outcrop or flow lines. Steeper areas are less productive and difficult to manage grazing areas (Class VI).

[Craigmore \(cm\)](#)

Most land is suitable for cropping and horticulture development provided account is taken of the erosion hazard (Class II, III), but some areas are only suitable for grazing because of concentrated water flows or small areas of short steep slopes between terraces (Class IV).

[Wellington Caves \(wc\)](#)

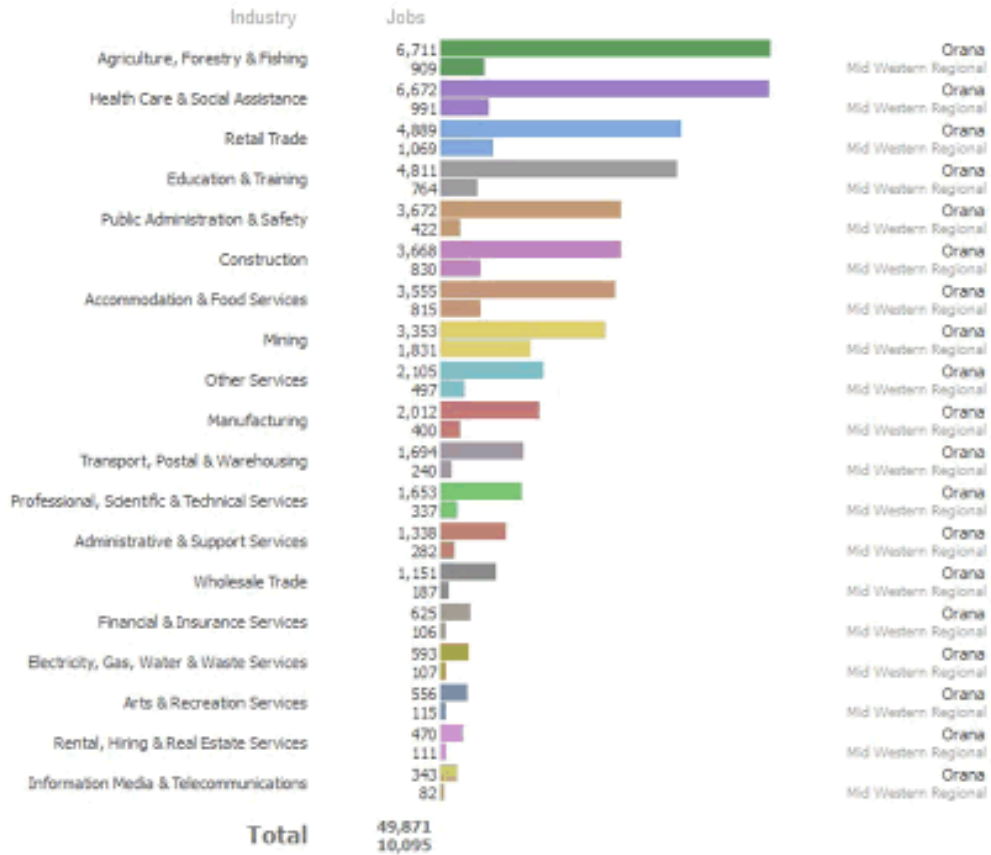
Much of the area is mainly suitable for grazing (Class IV, VI) because of slope and the extent of rock outcrop. Some small pockets of land suitable for cropping (Class III) occur.

[Mount Bera \(ba\)](#)

Most of the area is suitable for retaining native forest (Class VII, VIII) and possibly timber on some slopes of lower grade. Erosion control measures would be required during tree felling.

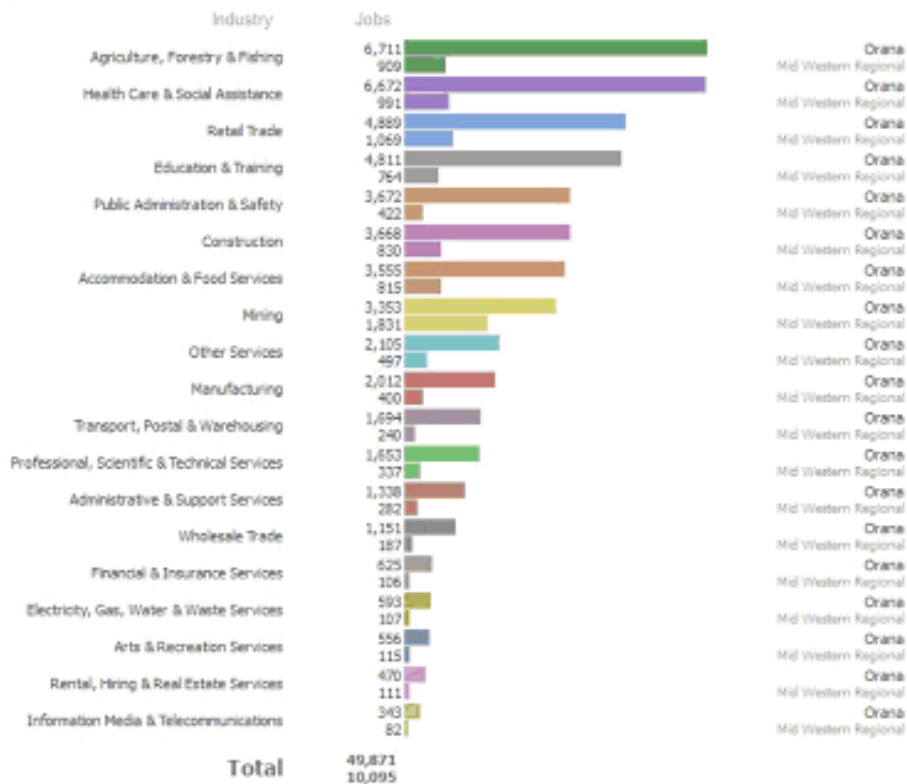
With regard to supply and demand, I have sought information from Regional Development Australia – Orana regarding availability and demand for land for intensive agricultural uses. Unfortunately I have not received a response. However ABS information available on their website indicates that Mid-Western Region is experiencing sustained population growth over a 10 year period suggesting additional demand for a range of land, housing and employment opportunities.

All Industries - All Zones



Furthermore, the employment category of 'Agriculture, Forestry and Fishing' is the largest employment sector in the Orana region and one of the largest employment sectors in the Mid Western Region suggesting the demand for agricultural land is high within the LGA.

All Industries - All Zones



The applicant has indicated there is strong interest in the market for intensive agricultural land parcels within the area.

The information submitted to Council to date has provided the strategic justification for the proposal, confirmed the availability of water to accommodate the proposal and confirms the suitability of soil.

We trust this information will enable Council to progress the proposal. Please advise of the next steps, which I understand is to be Council's consideration of the rezoning and (hopefully) recommendation that the progressed to Gateway determination.

I look forward to discussing this with you next week.

In the meantime I wish you a safe and happy easter.

Kind regards,

**EMMA MASON**

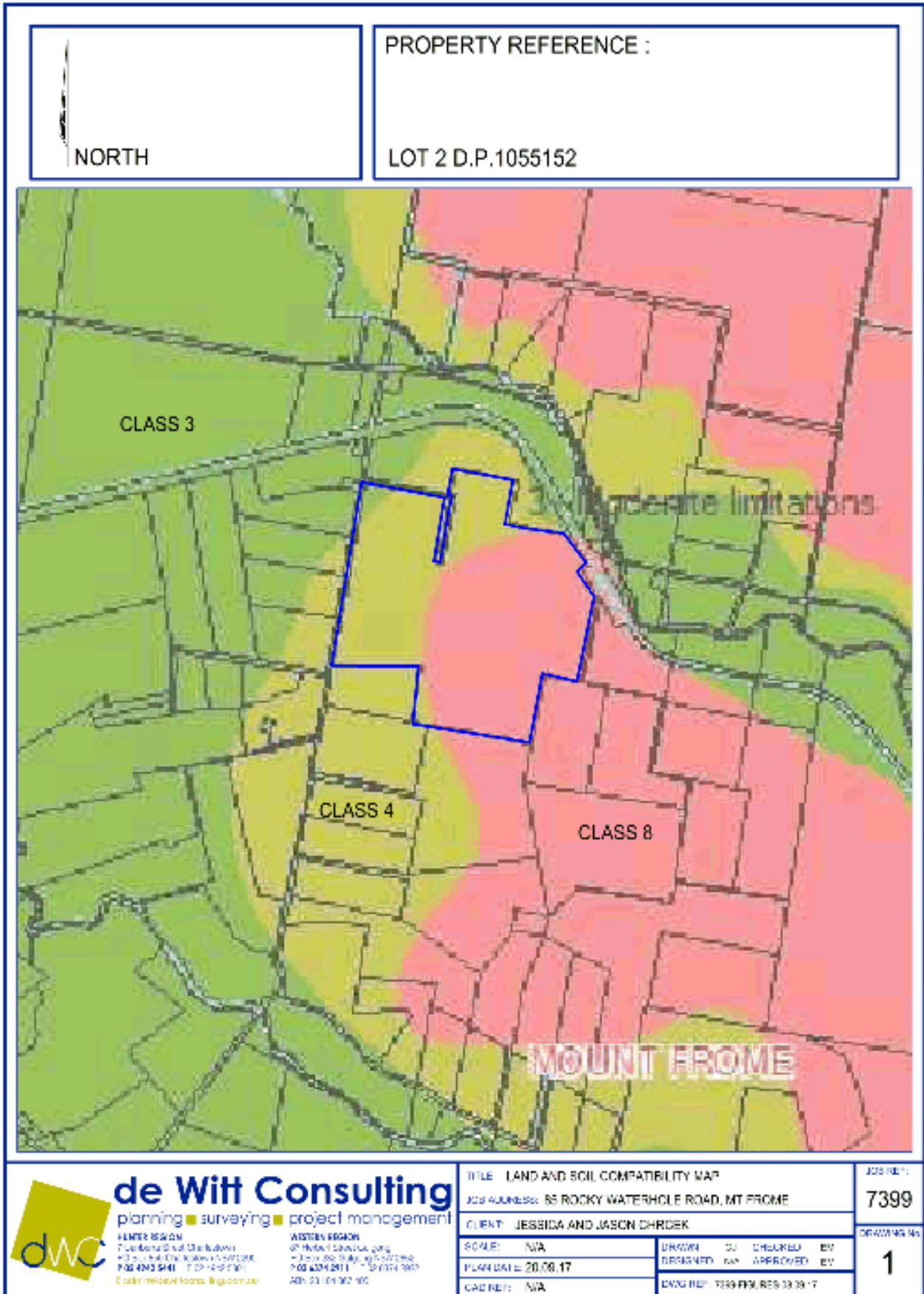
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**APPENDIX 10**

**Concept Subdivision Plan**





Planning,  
Industry &  
Environment

PP\_2019\_MIDWR\_003\_00/IRF19/5959

Mr Brad Cam  
General Manager  
Mid-Western Regional Council  
PO Box 156  
MUDGEES NSW 2850



Dear Mr Cam

**Planning proposal PP\_2019\_MIDWR\_003\_00 to amend Mid-Western Regional Local Environmental Plan 2012**

I am writing in response to Council's request for a Gateway determination under section 3.34(1) of the *Environmental Planning and Assessment Act 1979* (the Act) in respect of the planning proposal to amend the Mid-Western Regional Local Environmental Plan 2012 to rezone the area of Lot 2 DP 1055152 currently zoned RU1 Primary Production with a minimum lot size of 100 hectares, to RU4 Primary Production Small Lots and E3 Environmental Management with a minimum lot size of 20 and 400 hectares respectively.

As delegate of the Minister for Planning and Public Spaces, I have now determined that the planning proposal should proceed subject to the conditions in the enclosed Gateway determination.

Council may still need to obtain the agreement of the Secretary to comply with the requirements of section 9.1 Directions 4.4 Planning for Bushfire Protection Council should ensure this occurs prior to the plan being made.

It is noted that Council has requested to be authorised as the local plan-making authority. I have considered the nature of Council's planning proposal and have conditioned the Gateway for Council to be authorised as the local plan-making authority.

The amending local environmental plan (LEP) is to be finalised within nine months of the date of the Gateway determination. Council should aim to commence the exhibition of the planning proposal as soon as possible. Council's request to draft and finalise the LEP should be made directly to Parliamentary Counsel's Office six weeks prior to the projected publication date. A copy of the request should be forwarded to the Department of Planning, Industry and Environment.

The state government is committed to reducing the time taken to complete LEPs by tailoring the steps in the process to the complexity of the proposal, and by providing clear and publicly available justification for each plan at an early stage. In order to



meet these commitments, the Minister may take action under section 3.32(2)(d) of the Act if the time frames outlined in this determination are not met.

Should you have any enquiries about this matter, I have arranged for Mr Tim Collins to assist you. Mr Collins can be contacted on 5852 6800.

Yours sincerely



24/09/2019

**Damien Pfeiffer**  
**Director, Western Region**  
**Planning and Assessment**

Encl: Gateway determination  
Authorised plan-making reporting template



Planning,  
Industry &  
Environment

## Gateway Determination

*Planning proposal (Department Ref: PP\_2019\_MIDWR\_003\_00): to amend the Mid-Western Regional Local Environmental Plan 2012 to rezone the area of Lot 2 DP 1055152 currently zoned RU1 Primary Production with a minimum lot size of 100 hectares, to RU4 Primary Production Small Lots and E3 Environmental Management with a minimum lot size of 20 and 400 hectares respectively.*

I, the Director, Western Region at the Department of Planning, Industry and Environment, as delegate of the Minister for Planning and Public Spaces, have determined under section 3.34(2) of the *Environmental Planning and Assessment Act 1979* (the Act) that an amendment to the Mid-Western Regional Local Environmental Plan (LEP) 2012 to rezone the area of Lot 2 DP 1055152 currently zoned RU1 Primary Production with a minimum lot size of 100 hectares, to RU4 Primary Production Small Lots and E3 Environmental Management with a minimum lot size of 20 and 400 hectares respectively should proceed subject to the following conditions:

1. The planning proposal should be updated to reflect changes to SEPPs (eg. State Environmental Planning Policy (Primary Production and Rural Development) 2019, SEPP 30 and SEPP (Rural Lands)).
2. The future intended land use for the road reserve in the north-west and land adjoining the southern part of the lot, both zoned RU1 Rural Landscape, should be considered and documented in the planning proposal.
3. Public exhibition is required under section 3.34(2)(c) and schedule 1 clause 4 of the Act as follows:
  - (a) the planning proposal is classified as low impact as described in *A guide to preparing local environmental plans* (Department of Planning and Environment, 2018) and must be made publicly available for a minimum of **14 days**; and
  - (b) the planning proposal authority must comply with the notice requirements for public exhibition of planning proposals and the specifications for material that must be made publicly available along with planning proposals as identified in section 6.5.2 of *A guide to preparing local environmental plans* (Department of Planning and Environment, 2018).
4. Consultation is required with the NSW Rural Fire Service under section 3.34(2)(d) of the Act. NSW Rural Fire Service is to be provided with a copy of the planning proposal and any relevant supporting material and given at least 21 days to comment on the proposal.
5. A public hearing is not required to be held into the matter by any person or body under section 3.34(2)(e) of the Act. This does not discharge Council from

any obligation it may otherwise have to conduct a public hearing (for example, in response to a submission or if reclassifying land).

6. The planning proposal authority is authorised as the local plan-making authority to exercise the functions under section 3.36(2) of the Act subject to the following:
  - (a) the planning proposal authority has satisfied all the conditions of the Gateway determination;
  - (b) the planning proposal is consistent with section 9.1 Directions or the Secretary has agreed that any inconsistencies are justified; and
  - (c) there are no outstanding written objections from public authorities.
7. The time frame for completing the LEP is to be **9 months** following the date of the Gateway determination.

Dated 24 day of September 2019.



**Damien Pfeiffer**  
**Director, Western Region**  
**Planning and Assessment**  
**Department of Planning, Industry and**  
**Environment**

**Delegate of the Minister for Planning**  
**and Public Spaces**



## Authorised plan-making reporting template

### Reporting template for authorised LEP amendments

#### Notes:

- The planning proposal number will be provided by the Department of Planning, Industry and Environment following receipt of the planning proposal.
- The Department will fill in the details of Tables 1 and 3.
- The local plan-making authority is to fill in the details of Table 2.
- If the planning proposal is exhibited more than once, the local plan-making authority should add rows to **Table 2** to include this information.
- The local plan-making authority must notify the relevant contact officer in the regional office in writing of the dates as they occur to ensure the publicly accessible LEP Tracking System is kept up to date.
- The plan should be signed using the following format:  
 [Name]  
 [Title]  
 [Council name]  
 Delegate of [Council name], the local plan-making authority [date]
- A copy of this completed report must be provided to the Department with the local plan-making authority's request to have the LEP notified.

**Table 1: To be completed by the Department**

Stage	Date/Details
Planning proposal number	PP_2019_MIDWR_003_00
Date sent to DPIE under section 3.34(1)	4 September 2019
Gateway determination date	24 September 2019

**Table 2: To be completed by the local plan-making authority**

Stage	Date/Details	Notified regional office
Dates draft LEP exhibited		
Date of public hearing (if held)		
Date draft LEP requested from PCO		
Date draft LEP received from PCO		
Date PCO Opinion requested		
Date PCO Opinion received		
Date GIS data or maps provided/requested		
Date ePlanning confirmed mapping is suitable and sent to PCO		
Date LEP finalised		
Date sent to DPIE requesting notification		

**Table 3: To be completed by the Department**

Stage	Date/Details
Notification date and details	

**Additional relevant information:**



## NSW RURAL FIRE SERVICE

Mid-Western Regional Council  
PO Box 156  
MUDGEE NSW 2850

Your reference: LAN9000094  
Our reference: SPI20191230000160

**ATTENTION:** Sarah Armstrong

Date: Monday 30 March 2020

Dear Sir/Madam,

**Strategic Planning Instrument**  
**Rezoning – Gateway**  
Planning Proposal

I refer to your correspondence dated 12/12/2019 inviting the NSW Rural Fire Service (NSW RFS) to comment on the above Strategic Planning document.

The NSW RFS has considered the information submitted and provides the following comments.

The planning proposal seeks to rezone Lot 2 in DP 1055152 from RU1 Primary Production to RU4 Primary Production Small Lots and E3 Environmental Management and change minimum lot size from 100 hectares to 20 hectares and 400 hectares for the area to be zoned RU4 Primary Production Small Lots and E3 Environmental Management respectively.

The NSW Rural Fire Service has reviewed the information provided pursuant to the provisions of Division 3.4 of the *Environmental Planning and Assessment Act 1979*.

Future development on the proposed RU4 zoned land is required to demonstrate compliance with the relevant provisions of *Planning for Bush Fire Protection 2019*, based on the nature of proposed works. All proposals need to consider the bush fire risk posed by the proposed E3 zoned land retaining native vegetation of high biodiversity value.

For any queries regarding this correspondence, please contact Kalpana Varghese on 1300 NSW RFS.

Yours sincerely,

Nika Fomin  
**Manager Planning & Environment Services**  
**Planning and Environment Services**

1

**Postal address**

NSW Rural Fire Service  
Locked Bag 17  
GRANVILLE NSW 2142

**Street address**

NSW Rural Fire Service  
4 Murray Drive Ave  
SYDNEY OLYMPIC PARK NSW 2127

T (02) 8741 5555  
F (02) 8741 5550  
[www.rfs.nsw.gov.au](http://www.rfs.nsw.gov.au)

# DELIVERY PROGRAM 2017/18–2020/21 OPERATIONAL PLAN 2020/21

MID-WESTERN REGIONAL COUNCIL



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## MID-WESTERN REGIONAL COUNCIL

**Address** 86 Market St, Mudgee, NSW 2850  
**Email** council@midwestern.nsw.gov.au

**Telephone** 02 6378 2650  
**Fax** 02 6378 2611

**Mayor** Councillor Des Kennedy  
**General Manager** Brad Com



## ACKNOWLEDGEMENT OF COUNTRY

Mid-Western Regional Council acknowledges the Wiradjuri people, the traditional custodians of the Wiradjuri Nation, we acknowledge people from other nations and language groups who have now made the Mid-Western Region their home, along with the descendants of the Wiradjuri Nation.



## WELCOME

More than 25,000 people call the Mid-Western Region home.

One of regional NSW's fastest growing areas, the Region is the gateway to the Central West and Far West regions of the state. Just over 3 hours drive from Sydney and Newcastle, it is easily accessible and centrally located to other major regional centres.

Gulgong, Kandos, Mudgee and Byrstone townships are alive with visitors and families. The Region has open spaces, parks and sporting facilities for activities and a large number of events held each year. Local markets celebrate culture by way of local produce and artisan creativity.

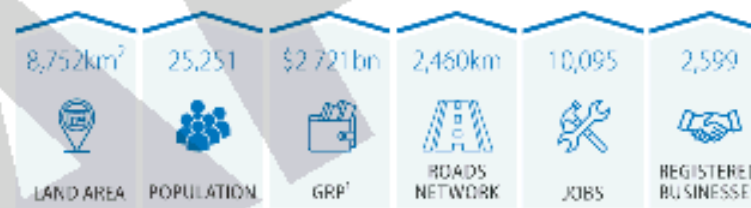
A key feature of the Region's economy is its diversity. Business and investment is driven by four major industry sectors – agriculture, mining, tourism and retail.

Each of these industries continues to provide job opportunities. The quality and diversity of the local labour force provides the Region with a competitive edge.

Whilst the current labour force provides access to a wide range of skills and education levels, the future growth expected in the Region will continue to increase the demand for new skills and qualifications.

Skilled workers such as engineers, builders, tradespeople, childcare and health professionals are likely to be in highest demand in the next three to five years.

Visitors to the Region experience a real country community with heart, soul and spirit. Locals love the place they call home and are happy to share the surroundings with 655,000 visitors each year.



<sup>1</sup>Gross Regional Product

### FAST FACTS



#### MAJOR Towns and Centres

Mudgee, Gulgong, Kandos and Byrstone



#### MAJOR Industries

Agriculture, Mining, Tourism, Retail & Construction



#### COMPETITIVE Advantages

- Diverse and growing economic base
- Centrally located to Sydney, Newcastle and major regional centres in NSW
- Regular coach and air services
- Skilled workforce
- Strong business services sector
- Great lifestyle benefits
- Thriving tourism, arts and cultural sectors
- Adequate water supply

## MESSAGE FROM THE MAYOR

This Operational Plan is being delivered at an unprecedented time in global history that will no doubt have long-lasting social and economic impacts. If we are not fortunate, its. Council is committed to mitigating the impacts of the COVID-19 pandemic and focussed on certainty of services to deliver projects and activities outlined within the 2020/21 Operational Plan. We will continue to support our community, in particular the vital businesses and workforce that have been affected by government restrictions during the pandemic.

This document outlines Council's budget for the 2020/21 financial year, where funds will be allocated and to what activities and projects, as well as detailing how we will fund this expenditure. This year is the fourth year of our Delivery Program 2017/18 – 2020/21.

This budget represents \$46.1 million in extra expenditure with consistency and measured distribution of funding across our five key themes from roads and pedestrian access to community facilities like libraries, parks and pools and critical infrastructure such as waste, water and sewer services.

For more, visit [www.mwrc.govt.nz](#)

I'd like to thank all residents who submitted Community Plan Proposals that were considered as part of the development of this plan. Residents outlined a clear desire for continued road improvement, which we have acted upon with \$20.2\* million on set aside for road and bridge maintenance and capital expenditure.

Major projects included in the plan are:

- \$3.09 million this financial year for the development of the Mid-Western Regional Art Gallery
- \$10.2 million this financial year toward Glen Willow Regional Sporting Complex Stage 2 works for new fields, amenities, fences, car parking and access roads
- \$2 million this financial year towards the construction of a new Waste Facility to ensure we serve our growing community into the future
- \$1 million investment this financial year to continue the water main replacement program with a focus on the Gungahyung township
- \$5.1 million over four years for the realignment and upgrade of Waiatapu

through the Mungahyung Gap

- \$2.8 million over four years towards Hill and safety improvements
- \$3.5 million over four years to continue upgrades to the Blyth Valley Way

I am privileged to be Mayor of a region that has shown great spirit in a time of such adversity. My fellow Councilors and I are committed to believing strong leadership at all times, and particularly in challenging times such as we find ourselves.

Your feedback on this plan is encouraged and submissions should be made to Council's General Manager during the 28 day public consultation period.



DES KENNEDY  
MAYOR



## MESSAGE FROM THE GENERAL MANAGER

As we approach the fourth year of our Delivery Program 2017/18 – 2020/21, I am proud to report Council has delivered on its vision for our community to date and I am confident this Operations Plan will only further enhance those achievements.

The COVID-19 pandemic has undoubtedly caused great social and economic stress and these impacts are being felt in our local economy which is made up of a large tourism sector. Council is doing all it can to support industry and small business through this crisis. As an organisation, Council is in a strong financial position to weather this storm and operationally all measures have been taken to minimise any impacts. Continuity of services is among our key priorities and we've had to be innovative in some areas of service delivery whilst complying with new public health orders.

Local Government elections were due to be held in September this year however the NSW Government has postponed this to September 2021 as part of its response to COVID-19. As a result, the currently elected Councilors will continue to serve for a further 12 months

and will elect a Mayor among themselves in September this year. I look forward to working with our Councilors during this extended term to achieve the best outcomes possible for our community.

The 2020/21 Operational Plan centres funding, where it will be allocated, to what projects, activities and services. In a quick snapshot this budget has a key focus on road improvement, footpath and pedestrian access and supporting our tourism industry. Council has increased roads funding by \$1.5 million in the areas of road resca, gravel road grading and resurfacing, plus road and bridge maintenance. A \$200,000 allocation to fund the Pedestrian Access and Mobility Plan (PAMP) will prioritise footpath works whilst \$200,000 in additional funding to Mudgee Tourism will support one of our key industries at a critical time.

Importantly, Council continues to apply for grant funding that supports Council to deliver a number of additional projects and services. Council has been successful in attracting funding in recent years, with more than \$18 million secured from the NSW and Australian Governments in the 2019/20 financial year.

Council has worked closely with residents, businesses and other stakeholders to understand priority projects and activities. Acting on these key terms, Council has set aside more than \$200,000 for shade pavilions at ten children's playgrounds, Mudgee Skate Park and Gulgong Pool. A further \$450,000 will be put towards the construction of a new grandstand at Mudgee Showground plus a \$50,000 for the rail Patha Bus wetlands. A number of supplementary initiatives involve setting aside funds for future asset replacement and projects, also allowing for staff increases required to meet this expansion.

Following the adoption of this Operations Plan, we will provide quarterly reporting on our progress, in addition to the Annual Report to outline achievements for the 2020/21 year.

BRAD CAM  
GENERAL MANAGER



## YOUR COUNCIL

Mid-Western Regional Council is represented by nine Councillors including a Mayor elected every two years from within.

Councillors are elected to a four year term, with the most recent elections occurring in September 2016. That election saw 37 candidates nominated to serve the Mid-Western Region, with Councillors Des Kennedy, Paul Cavalier, Russell Holden, Alex Karavas, Esme Martens, John O'Neil, Sam Paine, Peter Shelley, and Percy Thompson elected.

Council elected Cllr Kennedy as Mayor and Cllr Paine as Deputy Mayor for the period September 2018 through to September 2020.



Councillor  
Des Kennedy

.....  
**MAYOR**



Councillor  
Sam Paine

.....  
**DEPUTY  
MAYOR**



Councillor  
Paul Cavalier

.....



Councillor  
Russell Holden

.....



Councillor  
Alex Karavas

.....



Councillor  
Esme Martens

.....



Councillor  
John O'Neil

.....



Councillor  
Peter Shelley

.....



Councillor  
Percy Thompson

.....

# INTEGRATED PLANNING AND REPORTING

The Mid-Western Region Towards 2030 Community Plan is Council's highest level strategic plan and sets out the community's vision for the future – where we are, where we want to be and how we will get there. The Plan represents an opportunity to create and foster community based goals, values and aspirations – to drive a sustainable community that reconciles the economic, social, environmental and civic leadership priorities for the Region.

## TWO PLANS IN ONE

### Delivery Program – Operational Plan

The Community Plan is supported by a four year Delivery Program; a Resourcing Strategy identifying the assets, people and funds required; an annual Operational Plan; and an end of term report on achievements. This suite of documents collectively forms Council's Integrated Planning and Reporting (IP&R) Framework.

The Delivery Program details all of the principal activities Council will undertake to achieve the goals established in the Community Plan. It has a fixed four year term aligned with the local government election cycle and is reviewed by the incoming Council within 9 months of an election.

The Operational Plan has been integrated into the Delivery Program and sets out the projects and activities to which Council is committed to over the coming financial year, with measures, time-frames and responsibilities identified.

## RELATIONSHIP OF THE VARIOUS PLANS IN THE INTEGRATED, PLANNING AND REPORTING FRAMEWORK

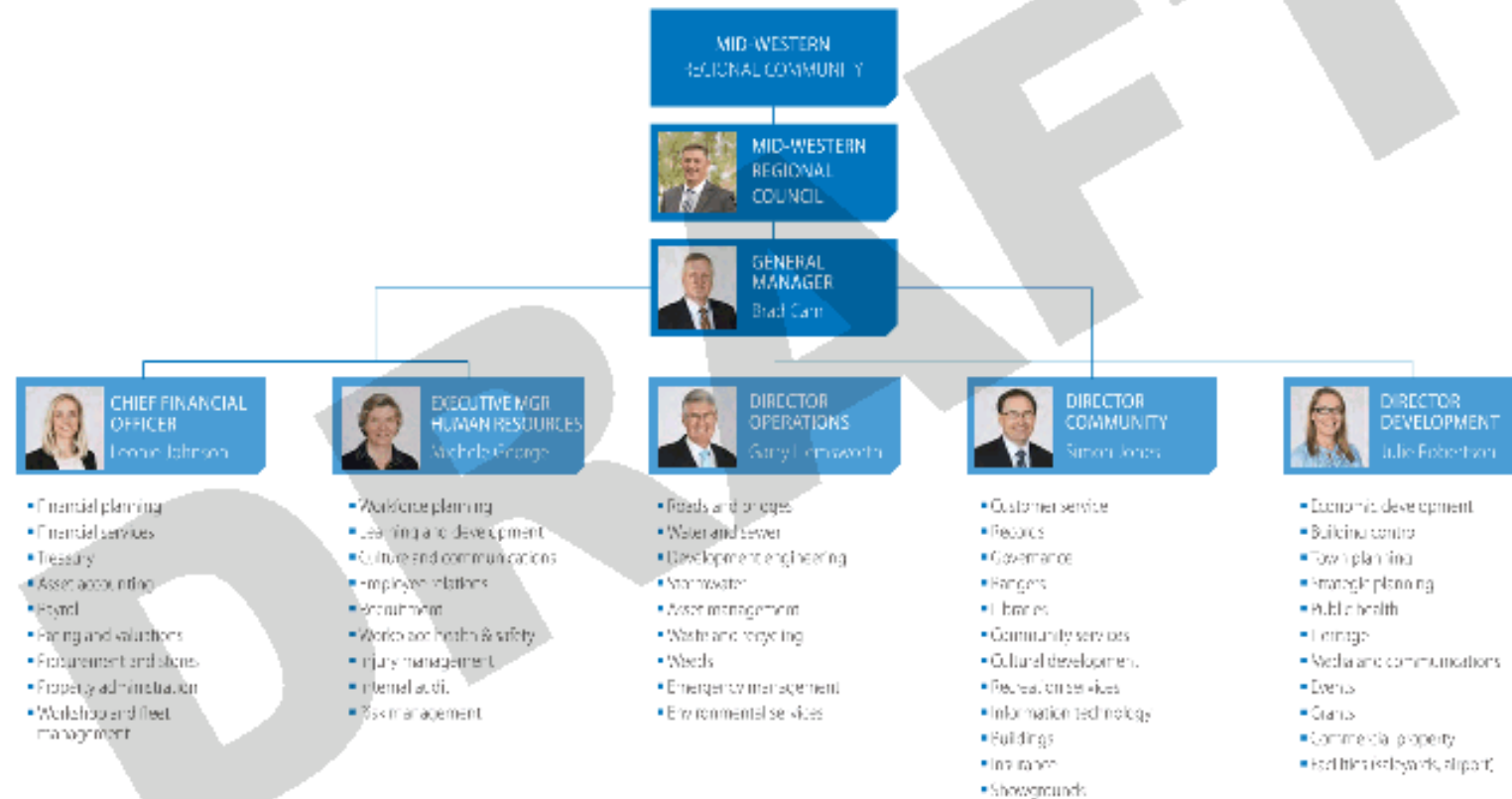


DELIVERY PROGRAM 2017/18 - 2020/21 | OPERATIONAL PLAN 2020/21

## TOWARDS 2030 INTEGRATED PLANNING AND REPORTING FRAMEWORK



## ORGANISATION STRUCTURE



## OPERATIONAL PLAN HIGHLIGHTS



### INVESTMENT IN ARTS AND CULTURE

- Continuing the \$4.6 million construction of the new regional art gallery



### ESSENTIAL SERVICE INFRASTRUCTURE

- Council's current landfill site is approaching its capacity. \$2 million has been allocated to commence construction of a new landfill cell at the existing site
- \$1 million allocated to continue an increased water main replacement program with a focus on the Galgong township



### TOURISM

- A \$200,000 increase to Mudgee Region Tourism Inc



### INVESTMENT IN ROADS

Council is budgeting to spend \$20.7 million on the roads, bridges and footpath network in 2020/21. Key initiatives are:

- A \$300,000 increase to resurfacing on unsealed roads, bringing our total resurfacing budget for 2020/21 to \$1.68 million
- A \$100,000 increase to grading on unsealed roads, bringing our total grading budget for 2020/21 to \$1.45 million
- A \$800,000 increase to local roads expenditure including additional reseals, rehabilitation and maintenance
- A \$200,000 allocation to fund the Pedestrian Access and Mobility Plan (PAMP) will prioritise footpath works
- A \$400,000 seal extension program
- Over \$5.5 million to continue upgrade works on Hill End Road, Waller Road and Byong Valley Way
- \$985,000 for upgrades to the intersection of Church and Veares Street to improve traffic conditions around the new Mudgee Hospital



### SPORTING AND PARKS INFRASTRUCTURE

- Continuing the \$12.9 million upgrade for Stage 2 works at the Glen Willow Regional Sporting Complex
- More than \$200,000 for shade installations at ten children's playgrounds, Mudgee Skate Park and Galgong Pool
- Continuing the \$500,000 reconstruction of Mudgee Showground grandstand

## FINANCIAL STATEMENTS BY NATURE

This table provides a summary of Council's budgeted income and expenditure for 2020/21 to 2023/24.

More detailed information on income and expenditure is provided in the following pages.

### FINANCIAL ASSUMPTIONS

The 2020/21 budget projects total operating expenditure of \$67.2 million, and a capital works program of \$46.1 million. It shows a consistently sound financial position, and is structured around a financially sustainable long term position, whilst also increasing investment in renewal of existing infrastructure.

Council will be increasing service levels in the areas of local roads, footpaths, recreation, tourism, arts and culture, and customer service, whilst maintaining other existing service levels and the delivery of quality outcomes to the community.

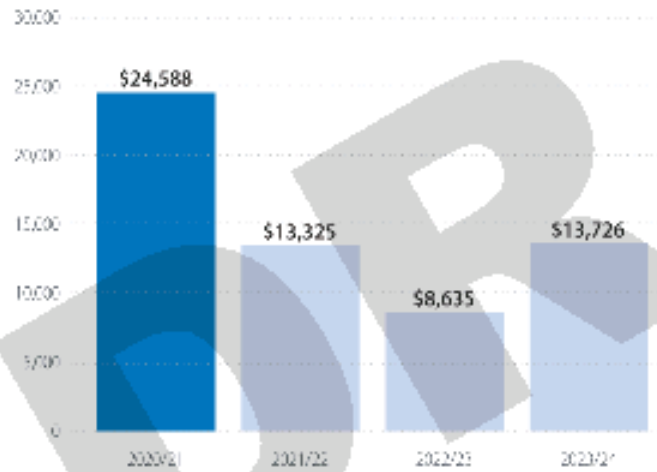
The budget provides for a 2.5% increase in ordinary rates yield for the 2020/21 year, in line with the rate cap determined by the NSW Independent Pricing and Regulatory Tribunal (IPART).

\$'000s	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates and Annual Charges	42,814	45,134	44,231	45,436
User Charges & Fees	12,891	15,185	13,616	14,104
Interest & Investment Revenue	2,097	2,009	1,821	1,788
Other Revenues	3,429	3,464	3,533	3,605
Grants & Contributions provided for Operating Purposes	14,919	14,300	14,478	14,627
Grants & Contributions provided for Capital Purposes	15,729	6,911	4,244	6,962
<b>Total Income</b>	<b>91,879</b>	<b>82,922</b>	<b>81,924</b>	<b>88,562</b>
<b>Expenditure</b>				
Employee Benefits & Overtime	26,982	30,504	31,251	32,014
Borrowing Costs	---	763	823	949
Materials & Contractuals	13,027	13,415	13,668	13,919
Depreciation & Amortisation	1,351	16,316	16,676	17,090
Impairment	0	0	0	0
Other Expenses	7,920	8,023	8,178	8,552
Net losses / gain from the disposal of assets	55	552	2,691	2,552
<b>Total Expenditure</b>	<b>62,291</b>	<b>69,598</b>	<b>73,288</b>	<b>74,836</b>
<b>Net Operating Result</b>	<b>24,588</b>	<b>13,325</b>	<b>8,635</b>	<b>13,726</b>
Operating Result, excluding Capital Grants & Contributions	8,859	6,451	4,391	4,744

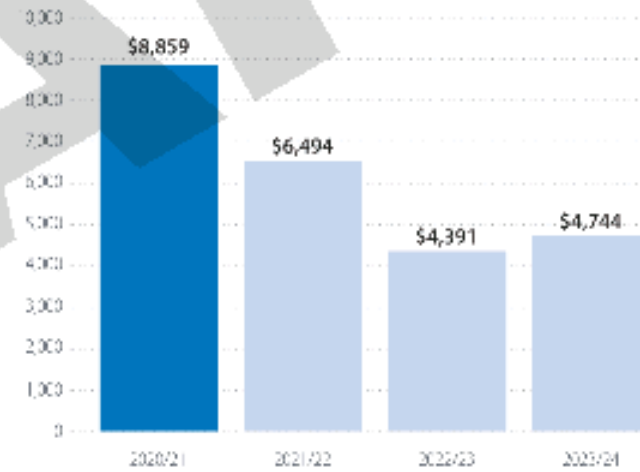


## FINANCIAL STATEMENTS BY NATURE (CONT'D)

**OPERATING RESULT**  
 \$'000



**OPERATING RESULT BEFORE CAPITAL**  
 \$'000



## REVENUE

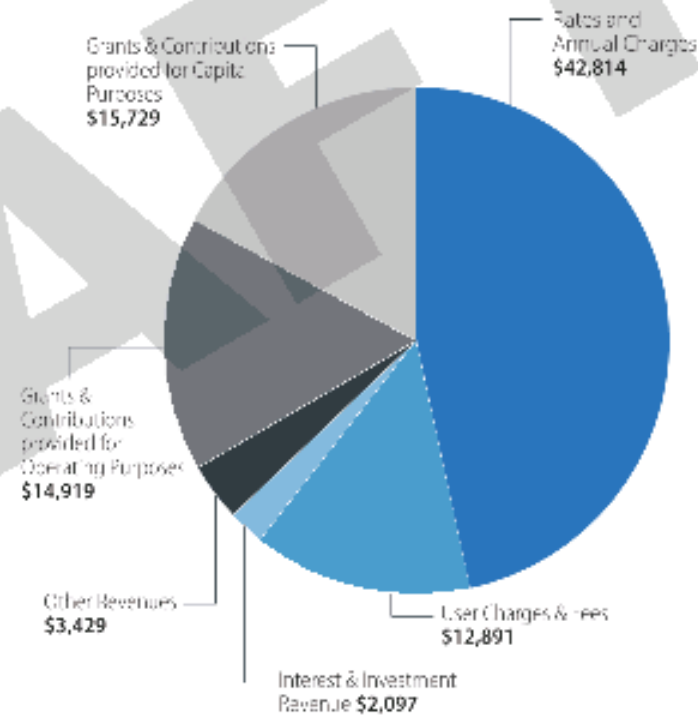
## INCOME

Council receives money in the form of rates on residential, business, mining and farmland properties; interest on investment; government grants and subsidies; contributions from major industry; annual charges for services like water, sewer and waste; and user charges and fees.

Council's primary source of income is from Rates and Annual Charges of \$42.8 million or 46.6% of total income.

Council generates a significant portion of revenue from fees and charges associated with the provision of services and facilities such as swimming pools, contract works, planning and building regulation, water consumption, and waste management. This amounts to \$12.8 million or 14% of total revenue.

Grants and contributions from Government and Industry continue to be an important funding source for provision of services to, and maintenance and construction of infrastructure for the community. Council estimates to receive a total of \$30.6 million or 33.5% in grants and contributions for 2020/21.



**Total Income 2020/21 = \$91,879 ('000's)**

## REVENUE POLICY

### RATES

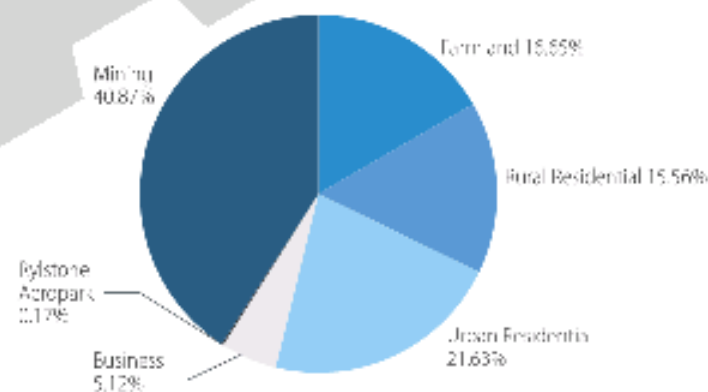
The total income that can be raised from levying rates on property is capped by IFART, which has determined that NSW Councils may increase general income from rates by a maximum of 2.5% in 2020/21. The proposed rate model applies the full IFART capped increase of 2.6% evenly across all rating categories.

Rate assessments are based upon property valuations (ad valorem), with minimum amounts applied where appropriate. No base amounts apply to the proposed 2020/21 rate structure. Annual rate liability shall be calculated based on the latest valuations received from the NSW Valuer General. Upon registration of a new strata plan or deposited plan Council will re-rate the property(s) from the commencement of the following quarter of the rating year.

For rating purposes, land in the Mid-Western Region is categorised as Farmland, Residential, Business or Mining with further subcategories existing for Residential and Business.

In February 2020 Council received from the NSW Valuer General updated land valuations with a base date of 1/7/2019 for all properties within our Local Government Area. The ad valorem amounts and the estimated yields cited in the table are compiled from these updated land values. After this time, Council may be issued with additional valuations as a result of objections or recent subdivision activity which could change the estimated yield from Ordinary rates for 2020/21.

Category	Sub Category	Minimum Amount	Ad Valorem (c in \$)	Estimated Yield
Farmland		\$694.00	0.432532	\$1,071,264
Residential		\$934.88	0.607356	\$4,555,058
Residential	Urban	\$694.00	0.607356	\$6,333,126
Business		\$934.88	0.824869	\$1,498,064
Business	Pylstone Aerodrome	\$228.11	0.824869	\$19,234
Mining		\$934.88	1.850773	\$11,963,429
<b>Estimated Total Yield from Ordinary rates</b>				<b>\$29,274,134</b>



## REVENUE POLICY (CONT'D)

## SPECIAL RATES

Council will continue to levy a Special Rate for the Hunter Valley Catchment within the defined area.

Special Rate	Minimum Amount	Ad Valorem (c in \$)	Estimated Yield
Hunter Catchment Contribution	-	0.01	\$15,887
<b>Estimated Total Yield from Special Rates</b>			<b>\$15,887</b>

## CHARGES

Council will levy various charges which are incorporated in the attached Fees and Charges schedule.

Water Charges <sup>1,2</sup>

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount	Estimated Yield
Service Availability	20mm meter	\$166	\$1,577,089
	25mm meter	\$239	
	32mm meter	\$425	
	40mm meter	\$664	
	50mm meter	\$1,098	
	80mm meter	\$2,656	
	100mm meter	\$4,110	
	150mm meter	\$5,338	
Usage - per L	Residential	\$3.25	\$4,652,880
	Business	\$7.25	\$1,150,190
	Raw Water	\$1.15	\$87,985
	Stampipe	\$6.02	\$117,009

<sup>1</sup> In relation to any multi-unit residential development, including any strata development, each unit will be levied a 20mm service availability charge. In relation to vacant land where a water meter is not connected, such property will be levied with a 20mm service availability charge.

<sup>2</sup> Charges are developed in conjunction with the Water 10 Year Financial Plan, which is compliant with the requirements of the Water Government Best Practice Guidelines.

## REVENUE POLICY (CONT'D)

### DOMESTIC WASTE MANAGEMENT INCLUDING TOWN RECYCLING

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount	Estimated Yield
Service availability	All locations	\$299	\$2,347,722

Where there is more than one service, the annual charge will be multiplied by the number of services.

### GENERAL WASTE DISPOSAL

This charge will be levied on all rateable and non-rateable properties. The charge is based on all waste management costs, less the cost of providing domestic waste management services and the cost of street and kerbs litter bins.

Charge Type	Detail	Amount	Estimated Yield
Service availability	All locations	\$220	\$3,703,117

Where there is more than one service, the annual charge will be multiplied by the number of services.<sup>1</sup>

<sup>1</sup> Boxes certain farm and property that are currently in the main managed by Council that they have a holding that is composed of multiple adjoining assessments, but with a lesser number of residences than assessments. They will be levied a charge for each residence on that holding.

<sup>2</sup> Charges are developed in conjunction with the Sewer 30 Year Financial Plan, which is compliant with the requirements of the State Government Best Practice Guidelines.

\* In 2019/20 this charge included GST, based on ATO Class ruling this charge will now be GST free.

### BUSINESS WASTE MANAGEMENT INCLUDING TOWN RECYCLING

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount	Estimated Yield
Service availability	All locations	\$299	\$1,548,96

Where there is more than one service, the annual charge will be multiplied by the number of services.

### SEWERAGE CHARGES

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount	Estimated Yield
Service availability	Residential	\$890	\$6,297,800
	Non-Residential	\$497	\$343,273
Usage - Non Residential	Based on KLS of water that would reasonably be deemed to enter MWRC sewer systems	\$2.85	\$85,7893
Liquid Trace Waste - Annual Charge	Category 1 Discharger	\$99	\$492
	Category 2 Discharger	\$196	\$21,756
	Large Discharger	\$555	\$0
	Industrial Discharger	\$196 - \$ 655	\$0
	Re-inspection Fee	\$97	\$0
Liquid Trace Waste - Category 1 without appropriate equipment	Per 40 litre	\$1.82	\$0
Liquid Trace Waste - Category 2 with appropriate equipment	Per 40 litre	\$1.82	\$28,960
Liquid Trace Waste - Category 2 without appropriate equipment	Per 40 litre	\$16.70	\$0

## BORROWINGS

### PROPOSED BORROWINGS

It's Council's intention to borrow money to support the following programmed works:

Project	Fund	2020/21	2021/22	2022/23	2023/24
Glen Willow Sportsground Upgrade	General	\$2,000,000	-	-	-
New Tip Construction	Waste	\$2,000,000	-	-	-
Waste Site Rehabilitation	Waste	-	-	\$2,500,000	-
Eylshorn-Kandok Sewer Augmentation	Sewer	-	\$2,000,000	-	-
Eylshorn-Kandok Water Augmentation	Water	-	\$1,800,000	-	-
Mudgier Water Leakyworks	Water	-	-	\$1,500,000	\$5,000,000
Water Augmentation Eylshorn	Water	-	-	\$2,000,000	-
<b>Total</b>		<b>\$5,000,000</b>	<b>\$3,700,000</b>	<b>\$8,000,000</b>	<b>\$5,000,000</b>

Funds are to be sourced from lending authorities approved by the Office of Local Government in accordance with the Ministerial Order on Borrowings. Security is in the form of a charge over Council's consolidated funds and income from any source.

## BORROWINGS (CONT'D)

### EXISTING BORROWINGS

Purpose	Bank	Original Drawdown		Term	Annual Repayments	Maturity Date	Principal Outstanding at 30 June 2020	Proposed 2020/21	Proposed 2021/22	Proposed 2022/23	Proposed 2023/24
		Amount	Date								
Water Fund - Mudgee Augmentation Project	CBA	\$2,651,000	28/06/2004	6.56%	20 years	28/04/2024	\$1,123,030	\$673,212	\$600,893	\$310,002	
Water Fund - Mudgee Augmentation Project	CBA	\$900,000	12/06/2005	5.63%	20 years	28/04/2025	\$328,687	\$270,396	\$208,598	\$143,061	\$73,639
General Fund - Salesians Lane Subdivision <sup>1</sup>	TCorp	\$1,000,000	8/11/2015	2.02%	10 years	8/11/2029	\$951,629	\$662,507	\$758,515	\$672,615	\$574,768
General Fund - Montimer St Precinct	NAB	\$1,841,000	8/01/2012	6.18%	10 years	28/10/2021	\$349,078	\$115,013			
General Fund - Swimming Pools	NAB	\$4,402,000	14/07/2011	5.52%	10 years	28/10/2022	\$1,332,419	\$821,107	\$281,183		
Sewer Fund - Mudgee Augmentation	NAB	\$9,765,811	11/02/2013	6.53%	20 years	28/10/2032	\$7,827,843	\$7,493,939	\$7,135,518	\$6,755,377	\$6,350,113
<b>Total</b>		<b>\$21,612,844</b>					<b>\$11,921,746</b>	<b>\$10,441,376</b>	<b>\$8,995,705</b>	<b>\$7,881,145</b>	<b>\$6,998,520</b>

<sup>1</sup> Heavily funded by the NSW Government's Low Cost Loans Initiative - enabling Council to make a 50% contribution to the interest.

# EXPENDITURE

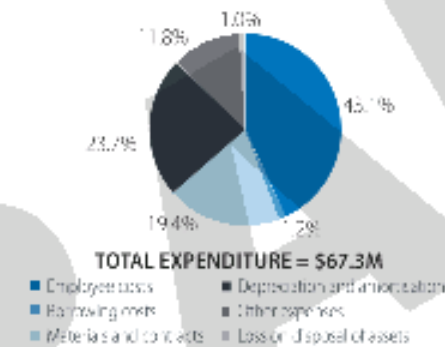
## EXPENDITURE

Council continues to invest as much money as possible into the renewal of existing infrastructure to ensure it is in a satisfactory and serviceable condition.

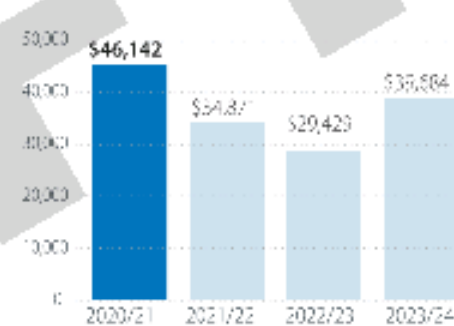
Council also continues to invest in new infrastructure to meet the demands of a growing community.

Council's major operating cash outflows include \$28.9 million (43%) employee benefits and costs for approximately 357 full time equivalent employees; materials and contractors \$13 million (19.3%); and other expenses such as electricity \$1.5 million, insurances \$1.0 million and software and licensing \$1 million.

## OPERATING EXPENDITURE BEFORE CAPITAL



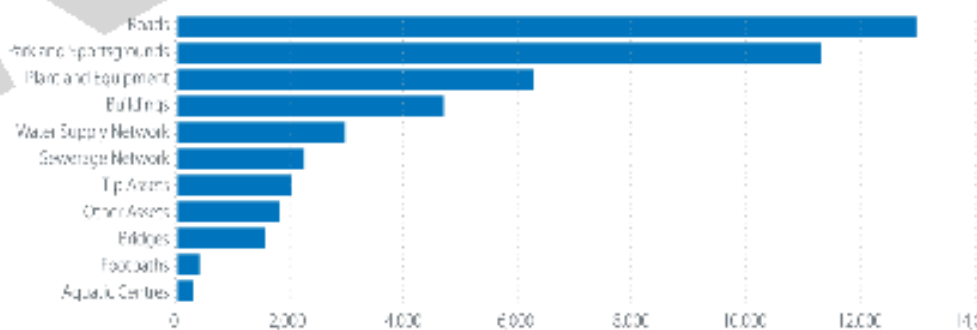
## CAPITAL EXPENDITURE (\$000)



## ASSET MANAGEMENT

Council owns and maintains over half a billion dollars' worth of infrastructure including roads, parks, buildings, swimming pools, sports grounds, stormwater drainage, water and sewer networks, footpaths, buildings, and waste management facilities. These assets, which are used by the community every day, deteriorate over time, and require ongoing maintenance and renewal or replacement to keep them in a satisfactory condition.

## CAPITAL EXPENDITURE BY ASSET TYPE (\$000)



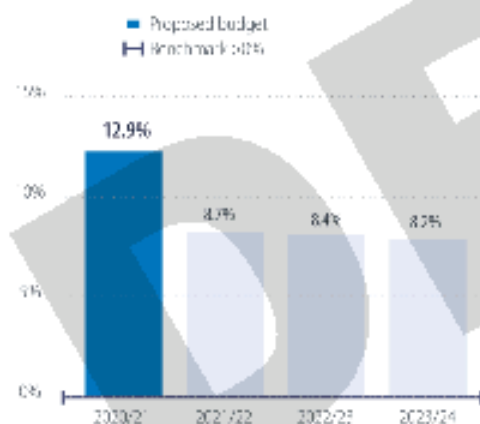


## PERFORMANCE MEASURES

### OPERATING PERFORMANCE RATIO

This ratio measures operating expenditure against operating revenue. It is important to distinguish that this ratio is focusing on operating performance and hence capital grants and contributions, fair value adjustments and reversal of revaluation decrements are excluded.

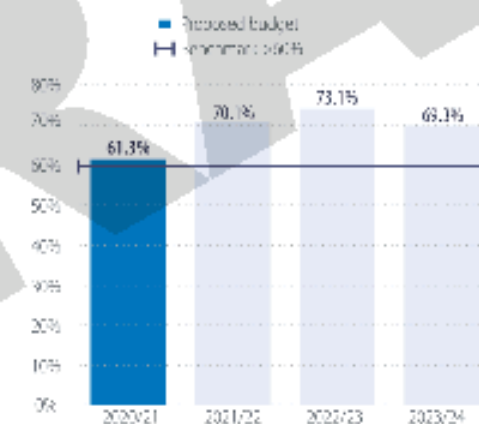
The benchmark is greater than 0%.



### OWN SOURCE OPERATING REVENUE RATIO

This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. Council's financial flexibility is improved by a higher level of own source revenue.

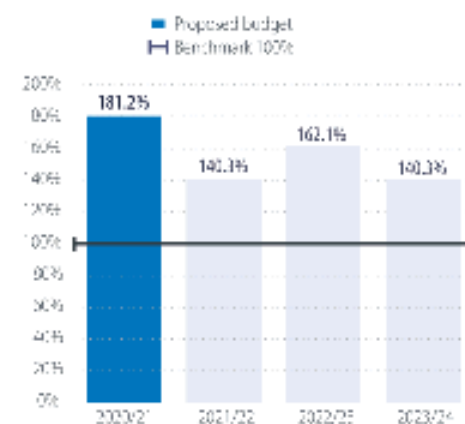
The benchmark is equal to or greater than 60%.



### BUILDINGS AND INFRASTRUCTURE ASSET RENEWAL RATIO

This ratio assesses the rate at which assets are being renewed against the rate at which they are depreciating.

The benchmark is 100%.



\*All ratios exclude Water and Sewer funds as per the City of Greater Geelong benchmarking.

## CASH RESERVES

## INTERNALLY RESTRICTED RESERVES BALANCES

Internally Restricted Reserves are funds that Council has determined to use for a specific purpose. Council may resolve to change the purpose of these funds.

Closing Balance (\$'000)	Estimated 2019/20	Proposed 2020/21	Proposed 2021/22	Proposed 2022/23	Proposed 2023/24
<b>Internal Reserves</b>					
Employee Leave Entitlements	2,855	3,325	3,455	3,535	3,695
Land Development	142	2,347	4,292	4,292	4,292
Election	220	37	107	177	247
Plant Replacement	4,193	3,012	4,480	3,429	6,334
Asset Replacement	1,207	1,036	1,236	2,034	2,923
Capital Program	50	7,095	7,509	9,054	4,254
Livestock Exchange	35	25	25	25	25
State-Funded Warranty	305	400	400	400	400
Future Fund	320	820	1,120	1,470	1,820
Community Plan	-	-	1,000	2,000	3,000
Local Extension Program	661	291	-	-	-
<b>Total Internal Reserves</b>	<b>10,768</b>	<b>18,433</b>	<b>23,865</b>	<b>28,536</b>	<b>27,040</b>

## CASH RESERVES (CONT'D)

### EXTERNALLY RESTRICTED RESERVES BALANCES

Externally Restricted Reserves are where legislation governs the use of the funds. These funds must be spent for the specific purpose defined and cannot be used by Council for general operations.

Closing Balance (\$'000)	Estimated 2019/20	Proposed 2020/21	Proposed 2021/22	Proposed 2022/23	Proposed 2023/24
<b>External Reserves</b>					
Waste	2,388	2,802	1,763	1,319	11
Sewer	1,293	1,346	1,467	1,645	1,346
Water	2,833	2,002	607	1,156	1,715
Community Services	11	11	11	11	11
Community Tenancy Scheme - Water & Derison St Units	134	175	226	275	321
Family Day Care	35	12	-	-	-
Bequest - Simpsons Park	101	101	101	101	101
Community Transport Vehicle Replacement	134	212	27	309	347
Urban Road Strategy	2,309	3,405	3,969	4,577	5,182
Public Road Closure Compensation	850	850	860	890	850
<b>Total External Reserves</b>	<b>12,482</b>	<b>13,017</b>	<b>9,356</b>	<b>11,357</b>	<b>9,961</b>
<b>TOTAL INTERNAL AND EXTERNAL RESERVES</b>	<b>23,250</b>	<b>31,450</b>	<b>33,220</b>	<b>39,894</b>	<b>37,001</b>

## CASH RESERVES (CONT'D)

## OTHER EXTERNAL RESTRICTIONS

Council receives other income such as developer contributions and grant funding that must be used for the specific purpose in which it was received.

Closing Balance (\$'000)	Estimated 2019/20	Proposed 2020/21	Proposed 2021/22	Proposed 2022/23	Proposed 2023/24
<b>Other External Restrictions</b>					
Developer Contributions	3,605	3,829	4,113	4,163	4,790
Development Servicing Plan Water Supply	3,919	4,399	3,538	3,659	3,190
Development Servicing Plan Sewerage	3,117	2,339	86	137	394
Voluntary Planning Agreements	3,882	3,469	6,350	6,938	7,143
<b>Total Developer Contributions</b>	<b>16,524</b>	<b>16,036</b>	<b>14,116</b>	<b>13,197</b>	<b>13,878</b>
<b>Unspent Funds</b>					
Unspent Grants	524	469	469	469	469
<b>Total Unspent Funds</b>	<b>524</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>469</b>
<b>TOTAL OTHER RESTRICTIONS</b>	<b>17,048</b>	<b>16,505</b>	<b>14,585</b>	<b>13,666</b>	<b>14,347</b>

## KEY THEMES IN COMMUNITY STRATEGIC PLAN

The Towards 2030 Community Plan sets out the community vision for the future where we are, where we want to be, how we will get there and how we know that we are there.

The Plan represents an opportunity for Council and the community to strategically create and foster sustainable communities that reflect local values and aspirations. It allows the community to define and reconcile the economic, social, cultural and environmental priorities for the Region.

The Towards 2030 Community Plan was developed following an extensive consultation process in which over 2,500 residents participated in varying forms. The key strategies and priorities identified are outlined below.

- 1.1 A safe and healthy community
- 1.2 Vibrant towns and villages
- 1.3 Effective and efficient delivery of infrastructure
- 1.4 Meet the diverse needs of the community and create a sense of belonging

- 3.1 A prosperous and diversified economy
- 3.2 An attractive business and economic environment
- 3.3 A range of rewarding and fulfilling career opportunities to attract and retain residents



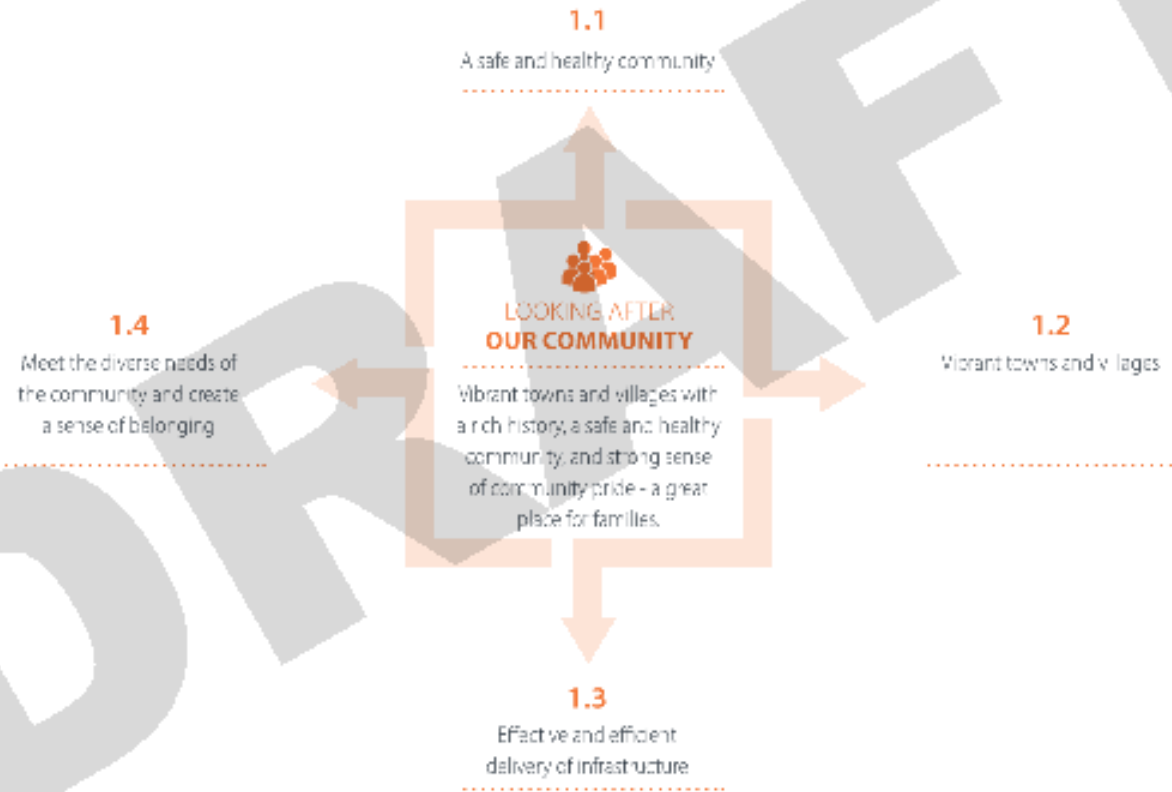
- 2.1 Protect and enhance our natural environment
- 2.2 Provide total water cycle management
- 2.3 Live in a clean and environmentally sustainable way

- 4.1 High quality road network that is safe and efficient
- 4.2 Efficient connection of the Region to major towns and cities
- 4.3 An active travel network within the Region

- 5.1 Strong civic leadership
- 5.2 Good communications and engagement
- 5.3 An effective and efficient organisation

# LOOKING AFTER OUR COMMUNITY

*Our planning framework of goals, strategies, and actions is built around five key themes.*



Looking After Our Community

Protecting Our Natural Environment

Building a Strong Local Economy

Connecting Our Region

Good Government

## FIRE PROTECTION - RFS



**\$580k**

Council's NSW Rural Fire Fighting Fund Levy



**Did you know?**

Council administers payment of the maintenance and repairs expenses for the Cudgong District

### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.1.4:**  
Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

→ **Action:**  
Work effectively with State Agency partners to maintain and enhance public safety.



**Project**  
Participate in review of Emergency Plans as required.

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## FIRE PROTECTION - RFS | BUDGET

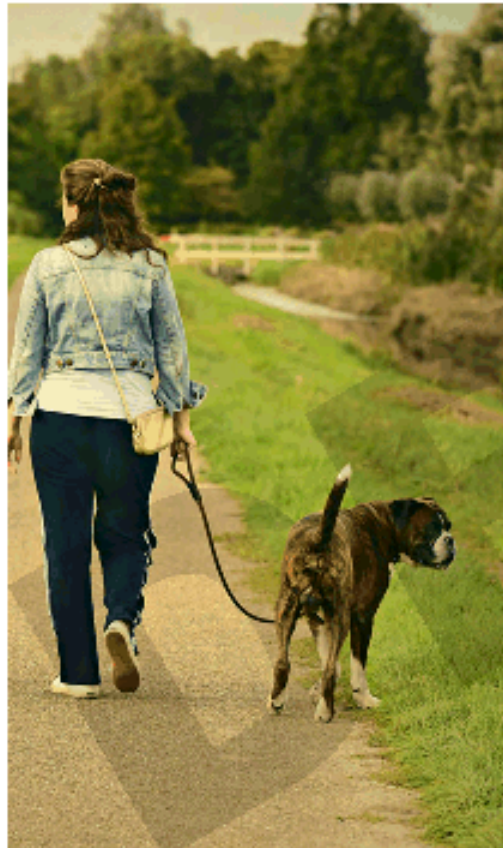
## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Taxes & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenue	0	0	0	0
Grants & Contributions - Operating	404	412	420	429
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>404</b>	<b>412</b>	<b>420</b>	<b>429</b>
<b>Expenditure</b>				
Employee Benefits & Costs	65	70	72	74
Borrowing Costs	0	0	0	0
Materials & Contracts	221	225	240	255
Depreciation & Amortisation	55	57	58	59
Other Expenses	363	377	396	311
<b>Total Expenditure</b>	<b>1,108</b>	<b>1,129</b>	<b>1,152</b>	<b>1,179</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(704)</b>	<b>(718)</b>	<b>(733)</b>	<b>(749)</b>

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# ANIMAL CONTROL



  
**\$205k**

Mudgee Pound renovation and extension



**372**

Companion animals were registered through Council



**326**

of seized animals were able to be re-homed or returned

## PLANNING STRATEGIES AND ACTIONS



**Strategy 1.1.4:**  
 Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety

→ **Action:**  
 Effective animal control regulation.



**Strategy 2.1.4:**  
 Control invasive plant and animal species.

→ **Action:**  
 Collaborate with agencies to manage feral animals.

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## ANIMAL CONTROL | BUDGET

Looking After  
Our Community

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	6	6	6	6
Interest & Investment Revenue	0	0	0	0
Other Revenues	22	53	55	56
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>59</b>	<b>60</b>	<b>61</b>	<b>62</b>
<b>Expenditure</b>				
Employee Benefits & Costs	143	146	150	151
Borrowing Costs	0	0	0	0
Materials & Contracts	67	67	59	70
Depreciation & Amortisation	3	3	3	3
Other Expenses	2	5	5	2
<b>Total Expenditure</b>	<b>216</b>	<b>221</b>	<b>226</b>	<b>231</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(158)</b>	<b>(161)</b>	<b>(165)</b>	<b>(169)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Mudgee Pound Upgrade - Renovation & Extension	205	0	0	0
<b>Total</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## EMERGENCY SERVICES | BUDGET



  
**35k**  
Council's expected  
NSW SES levy

  
**\$59k**  
Council's expected NSW Fire  
and Rescue Levy

### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.1.4:**  
Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

**Action:**  
Work effectively with State Agency partners to maintain and enhance public safety.



**Project**  
Participate in review of Emergency Plan as required.

## EMERGENCY SERVICES | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Taxes & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	2	2	2	2
Depreciation & Amortisation	13	3	13	4
Other Expenses	97	99	101	102
<b>Total Expenditure</b>	<b>111</b>	<b>114</b>	<b>116</b>	<b>119</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(111)</b>	<b>(114)</b>	<b>(116)</b>	<b>(119)</b>

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## PUBLIC ORDER & SAFETY ORDER



### 3 pieces of legislation

Rangers act in accordance with 3 main Acts:

1. Local Government Act
2. Roads Act
3. Inclosed Lands Act

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 1.1.4:

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

#### → Action:

Support and implement programs which aim to reduce anti-social behaviour.

#### → Action:

Maintain clean and attractive streets and public spaces where people feel safe

## PUBLIC ORDER &amp; SAFETY ORDER | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	2	2	2	2
Interest & Investment Revenue	0	0	0	0
Other Revenues	55	56	57	58
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>57</b>	<b>58</b>	<b>59</b>	<b>60</b>
<b>Expenditure</b>				
Employee Benefits & Costs	148	151	155	159
Borrowing Costs	0	0	0	0
Materials & Contracts	14	14	14	14
Depreciation & Amortisation		1	1	
Other Expenses	2	2	2	2
<b>Total Expenditure</b>	<b>164</b>	<b>167</b>	<b>172</b>	<b>176</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(107)</b>	<b>(109)</b>	<b>(112)</b>	<b>(116)</b>

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# PUBLIC HEALTH



126

Fixed food premises inspected each year



30

Temporary food stalls inspected each year

## PLANNING STRATEGIES AND ACTIONS



**Strategy 1.1.4:**  
 Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

→ **Action:**  
 Effective public health regulation and continuing education.

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# PUBLIC HEALTH | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Tolls & Annual Charges	0	0	0	0
User Charges & Fees	134	137	139	142
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>134</b>	<b>137</b>	<b>139</b>	<b>142</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	166	165	173	177
Borrowing Costs	0	0	0	0
Materials & Contracts	5	5	5	5
Depreciation & Amortisation	0	0	0	0
Other expenses	43	49	46	47
<b>Total Expenditure</b>	<b>214</b>	<b>219</b>	<b>224</b>	<b>230</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(80)</b>	<b>(82)</b>	<b>(85)</b>	<b>(87)</b>

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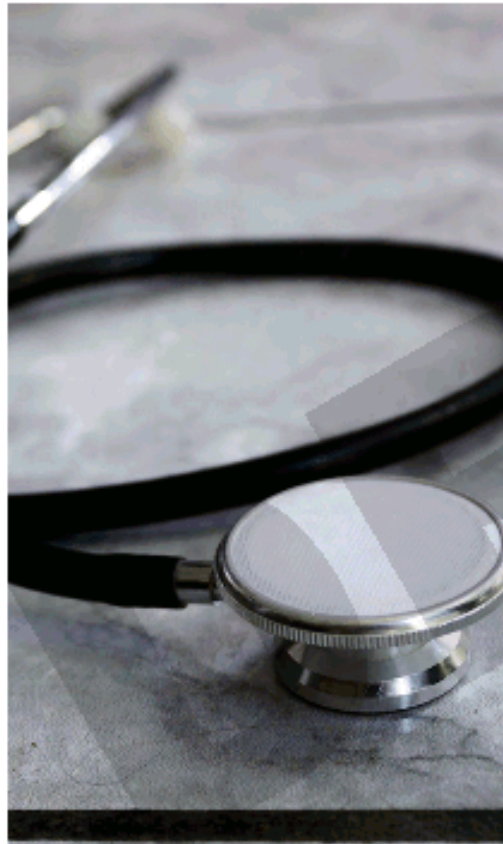
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## HEALTH OTHER



  
**\$5.5k**

Assistance provided to support rural doctors

  
**\$6k**

University of Wollongong scholarship

  
**\$28k**

Healthy Communities program

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 1.1.2:

Work with key partners and the community to lobby for effective health services in our Region.

#### → Action:

Explore funding opportunities for improved health services. Work in partnership with Western Local Area Health Network to promote health projects.



#### Strategy 1.1.3:

Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles.

#### → Action:

Promote and support programs aimed at increasing community health and wellbeing.

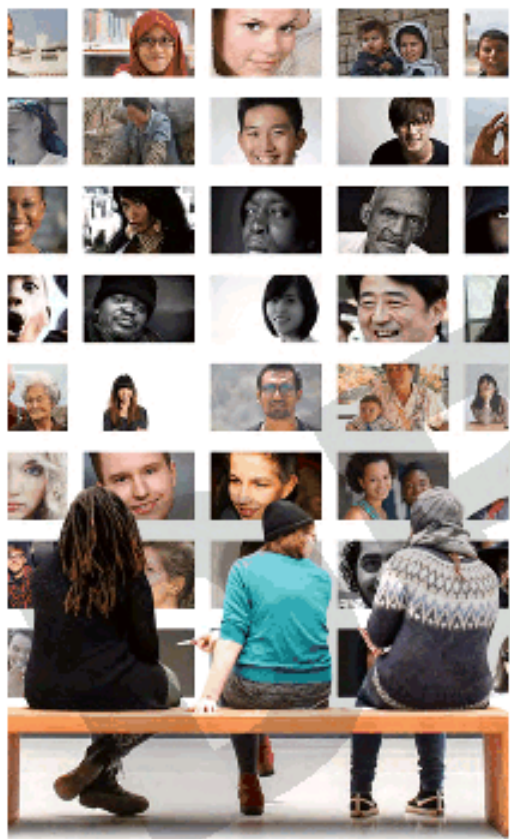
## HEALTH OTHER | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Dispos. of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employer Benefits & Costs	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	34	35	35	36
Depreciation & Amortisation	0	0	0	0
Other Expenses	6	6	7	7
<b>Total Expenditure</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>43</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(40)</b>	<b>(41)</b>	<b>(42)</b>	<b>(43)</b>

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# COMMUNITY SERVICES ADMINISTRATION



## Did you know?

Community Services supports programs focused on

Aged | Disabled | Youth | Arts  
 Family Day Care | Housing



### \$115k

Grants provided for  
 Community Builders Program

## PLANNING STRATEGIES AND ACTIONS



### Strategy 1.2.4:

Maintain and promote the aesthetic appeal of the towns and villages within the Region.

→ **Action:**

Maintain and beautify civil open space and street access areas within towns and villages in the Region.



### Strategy 1.4.1:

Support programs which strengthen the relationships between the range of community groups.

→ **Action:**

Work with lead agencies to ensure adequate provision of a range of services.

→ **Action:**

Promote volunteering through the community.

## COMMUNITY SERVICES ADMINISTRATION | BUDGET

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## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	95	97	53	101
Grants & Contributions - Operating	116	118	120	120
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>211</b>	<b>215</b>	<b>219</b>	<b>224</b>
<b>Expenditure</b>				
Employee Benefits & Costs	312	319	326	335
Ramming Costs	0	0	0	0
Materials & Contracts	27	28	28	29
Depreciation & Amortisation	0	0	0	0
Other Expenses	30	31	31	32
<b>Total Expenditure</b>	<b>369</b>	<b>377</b>	<b>386</b>	<b>396</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(158)</b>	<b>(162)</b>	<b>(167)</b>	<b>(172)</b>

# FAMILY DAY CARE




  
**17**  
 Educators serving our Region

  
**Did you know?**  
 Family Day Care services the Mid-Western Region, as well as Wellington

  
**360**  
 Children enrolled

## PLANNING STRATEGIES AND ACTIONS

 **Strategy 1.1.1:**  
 Maintain the provision of high quality, accessible community services that meet the needs of our community.

→ **Action:**  
 Provide comprehensive community support programs that embrace social justice, access and equity.

 **Project**  
 Provide a Family Day Care Service.

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## FAMILY DAY CARE | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	102	104	106	108
Dividend & Investment Revenue	0	0	0	0
Other Revenues	2	3	2	3
Grants & Contributions - Operating	582	593	590	615
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>687</b>	<b>700</b>	<b>714</b>	<b>730</b>
<b>Expenditure</b>				
Employee Benefits & Costs	242	247	251	261
Ramming Costs	0	0	0	0
Materials & Contracts	5	5	5	5
Depreciation & Amortisation	0	0	0	0
Other Expenses	524	531	544	557
<b>Total Expenditure</b>	<b>771</b>	<b>786</b>	<b>800</b>	<b>823</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(84)</b>	<b>(86)</b>	<b>(89)</b>	<b>(92)</b>

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## YOUTH SERVICES



### Youth Council

Provides an opportunity for young people in the Region to have a voice in helping determine Council's priorities and highlight issues

#### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.1.1:**

Maintain the provision of high quality, accessible community services that meet the needs of our community.

→ **Action:**

Provide comprehensive community support programs that embrace social justice, access and equity.



**Strategy 1.4.1:**

Support programs which strengthen the relationships between the range of community groups.

→ **Action:**

Provide youth representation through the Youth Council.

## YOUTH SERVICES | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	122	124	127	130
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>122</b>	<b>124</b>	<b>127</b>	<b>130</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	39	101	102	106
Borrowing Costs	0	0	0	0
Materials & Contracts	72	74	73	72
Depreciation & Amortisation	0	0	0	0
Other Expenses	2	2	2	3
<b>Total Expenditure</b>	<b>174</b>	<b>177</b>	<b>181</b>	<b>186</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(52)</b>	<b>(53)</b>	<b>(55)</b>	<b>(56)</b>

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## AGED AND DISABLED



  
**7,287**  
Number of Meals on Wheels  
delivered each year  
(ie main, sweet, roast, sandwich, soup)

  
**7,128**  
Number of Community Transport  
trips completed each year

  
**310,490**  
kilometres travelled by  
Community Transport

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 1.1.1:

Maintain the provision of high quality, accessible community services that meet the needs of our community.

#### → Action:

Provide comprehensive community support programs that embrace social justice, access and equity.



#### Strategy 1.4.1:

Support programs which strengthen the relationships between the range of community groups.

#### → Action:

Provide meaningful employment to members of the disabled community.



#### Strategy 1.4.3:

Provide equitable access to a range of places and spaces for all in the community.

#### → Action:

Public facilities to be accessible

## AGED AND DISABLED | BUDGET

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### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	190	164	167	172
Interest & Investment Revenue	0	0	0	0
Other Revenues	134	105	106	110
Grants & Contributions - Operating	153	171	151	192
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	21	21	21	22
<b>Total Income</b>	<b>747</b>	<b>762</b>	<b>777</b>	<b>795</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	455	465	477	490
Borrowing Costs	0	0	0	0
Materials & Contracts	230	234	208	214
Depreciation & Amortisation	38	39	40	40
Other Expenses	83	90	92	94
<b>Total Expenditure</b>	<b>782</b>	<b>798</b>	<b>816</b>	<b>837</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(34)</b>	<b>(36)</b>	<b>(39)</b>	<b>(42)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Community Transport Vehicle Purchase	56	57	58	60
<b>Total</b>	<b>56</b>	<b>57</b>	<b>58</b>	<b>60</b>

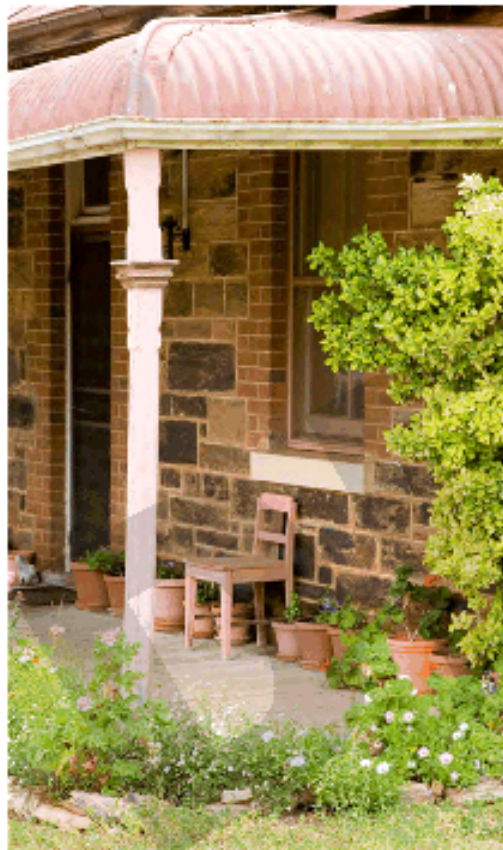
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HOUSING



  
**\$93k**

Partnering with Housing Plus for crisis accommodation in the Region

  
**13**

Number of Council owned low cost units provided in the Region

PLANNING STRATEGIES AND ACTIONS



**Strategy 1.2.3:**

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

→ **Action:**

Promote affordable housing options across the Region.



**Project**

Provide funding to lease emergency housing for women and children leaving family violence.

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## HOUSING | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	55	64	65	67
Grants & Contributions - Donating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>65</b>	<b>64</b>	<b>65</b>	<b>67</b>
<b>Expenditure</b>				
Employee Benefits & Costs	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	111	112	115	118
Depreciation & Amortisation	25	24	24	25
Other Expenses	1	1	1	1
<b>Total Expenditure</b>	<b>135</b>	<b>137</b>	<b>140</b>	<b>143</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(72)</b>	<b>(73)</b>	<b>(75)</b>	<b>(76)</b>

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## TOWN PLANNING



284

Development Applications  
assessed each year



\$32k

Funding for local heritage  
conservation

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 1.2.1:

Respect and enhance the historic character of our Region and heritage value of our town.

→ Action:

Review Development Control Plan.

→ Action:

Heritage advisory services and heritage conservation.

→ Action:

Support and assist preservation of important historical sites in the Region.



#### Strategy 1.2.3:

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

→ Action:

Ongoing monitoring of land release and development.

→ Action:

Implement the Land Use Actions in the Local Strategic Planning Statement.

## TOWN PLANNING (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.2.4:**

Maintain and promote the aesthetic appeal of the towns and villages within the Region.

→ *Action:*

Application of appropriate building and development controls to protect and enhance the natural and built environment in the Region.



**Strategy 2.1.1:**

Ensure land use planning and management enhances and protects biodiversity and natural heritage.

→ *Action:*

Include biodiversity and heritage as key components in the development application process.

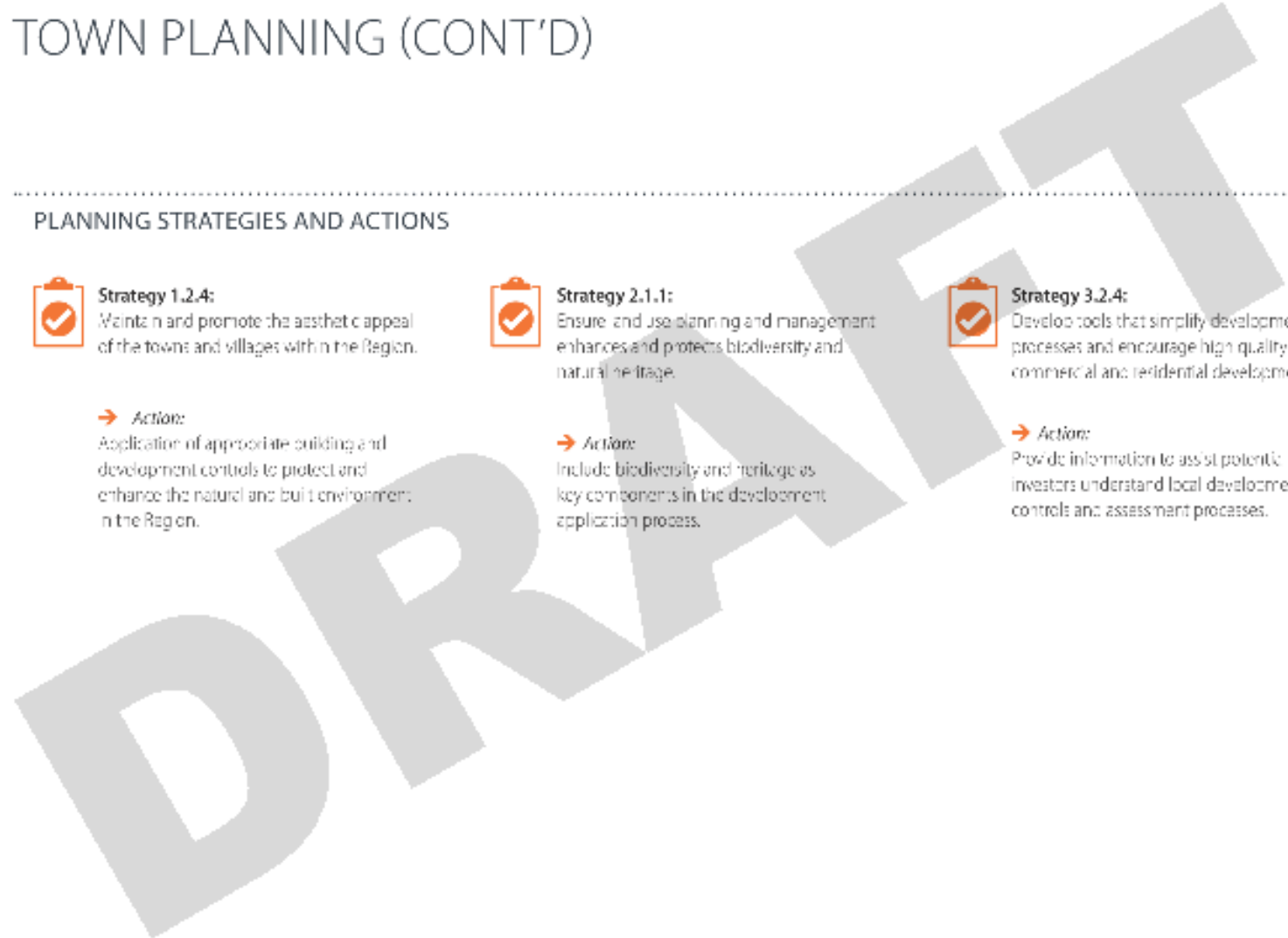


**Strategy 3.2.4:**

Develop tools that simplify development processes and encourage high quality commercial and residential development.

→ *Action:*

Provide information to assist potential investors understand local development controls and assessment processes.



## TOWN PLANNING | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	367	374	382	390
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	17	17	17
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>367</b>	<b>391</b>	<b>399</b>	<b>407</b>
<b>Expenditure</b>				
Employee Benefits & Costs	1,277	1,306	1,335	1,375
Ramming Costs	0	0	0	0
Materials & Contracts	174	175	175	181
Depreciation & Amortisation	0	0	0	0
Other Expenses	308	313	320	327
<b>Total Expenditure</b>	<b>1,759</b>	<b>1,794</b>	<b>1,830</b>	<b>1,883</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(1,375)</b>	<b>(1,404)</b>	<b>(1,431)</b>	<b>(1,476)</b>

PUBLIC CEMETERIES



11

Town and rural cemeteries



\$90k

Mudgee Cemetery Upgrades -  
fencing and roads



\$15k

Allocated each year for  
additional capital works

PLANNING STRATEGIES AND ACTIONS



**Strategy 1.3.1:**  
Provide infrastructure and services to cater for  
the current and future needs of our community.

→ **Action:**  
Manage and maintain cemeteries throughout  
the region.

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## PUBLIC CEMETERIES | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	288	295	302	306
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>288</b>	<b>295</b>	<b>302</b>	<b>306</b>
<b>Expenditure</b>				
Employee Benefits & Costs	292	301	309	317
Borrowing Costs	0	0	0	0
Materials & Contracts	152	136	200	204
Depreciation & Amortisation	34	35	41	37
Other Expenses	103	111	114	116
<b>Total Expenditure</b>	<b>627</b>	<b>644</b>	<b>658</b>	<b>674</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(340)</b>	<b>(349)</b>	<b>(356)</b>	<b>(368)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Mudgee Cemetery Road Upgrade	25	25	0	0
Mudgee Cemetery Fence Upgrade	66	0	0	0
Cemetery Capital Program	15	16	16	15
Gas Cemetery Sites	40	0	0	0
<b>Total</b>	<b>147</b>	<b>41</b>	<b>16</b>	<b>16</b>

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PUBLIC CONVENIENCES



  
**\$94k**

For public convenience upgrades allocated across Parks, Sporting Grounds and Halls

PLANNING STRATEGIES AND ACTIONS



**Strategy 1.3.1:**  
Provide infrastructure and services to cater for the current and future needs of our community.

→ **Action:**  
Management and maintenance of sporting grounds, parks, reserves and playgrounds across the Region.

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## PUBLIC CONVENIENCES | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee Benefits & Costs	0	0	0	0
Running Costs	0	0	0	0
Materials & Contracts	56	27	58	59
Depreciation & Amortisation	5	3	3	3
Other Expenses	3	3	3	3
<b>Total Expenditure</b>	<b>62</b>	<b>63</b>	<b>65</b>	<b>66</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(62)</b>	<b>(63)</b>	<b>(65)</b>	<b>(66)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Public Toilets - Capital Upgrades - Budget Only	0	96	98	100
<b>Total</b>	<b>0</b>	<b>96</b>	<b>98</b>	<b>100</b>

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PUBLIC LIBRARIES



DELIVERY PROGRAM 2017/18 - 2020/21 | OPERATIONAL PLAN 2020/21



4

Libraries in the Mid-Western Region



86,000+

Books borrowed each year



9

Additional hours per week; extending opening hours at Mudgee Library



Mobile Library

Servicing:  
Cooks Gap | Ulan | Cooyal | Wollar  
Hargraves | Lue | Ilford | Goolma

PLANNING STRATEGIES AND ACTIONS



Strategy 1.1.1:

Maintain the provision of high quality, accessible community services that meet the needs of our community.

→ Action:

Provide customer focused library and information services.



Strategy 1.4.2:

Support arts and cultural development across the Region.

→ Action:

Provision of meeting and exhibition space.



Project

Promote the use of exhibition space provided at Mudgee Library.

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## PUBLIC LIBRARIES | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	2	2	2	2
Interest & Investment Revenue	0	0	0	0
Other Revenues	57	58	59	60
Grants & Contributions - Operating	120	122	125	128
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>179</b>	<b>182</b>	<b>186</b>	<b>190</b>
<b>Expenditure</b>				
Employee Benefits & Ongoing	814	855	854	877
Borrowing Costs	0	0	0	0
Materials & Contracts	239	214	218	224
Depreciation & Amortisation	158	159	162	166
Other Expenses	95	95	97	99
<b>Total Expenditure</b>	<b>1,272</b>	<b>1,300</b>	<b>1,331</b>	<b>1,365</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(1,093)</b>	<b>(1,118)</b>	<b>(1,145)</b>	<b>(1,175)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Library Equipment	20	0	0	0
Library Books	91	93	95	97
<b>Total</b>	<b>111</b>	<b>93</b>	<b>95</b>	<b>97</b>

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COMMUNITY CENTRES



## Mudgee Stables

The old Police Stables were built in 1887, and used as stabling for Police horses.

This facility is now a multi-purpose meeting room and gallery space



### \$40k

Stables external brickwork and internal upgrade

### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.4.2:**  
Support arts and cultural development across the Region.

→ **Action:**  
Provision of meeting and exhibition space



**Project**  
Promote the use of community buildings and make available at reasonable cost.

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## COMMUNITY CENTRES | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	2	2	2	2
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Expenditure</b>				
Employee Benefits & Costs	0	0	0	0
Ramming Costs	0	0	0	0
Materials & Contracts	17	17	17	6
Depreciation & Amortisation	4	4	4	4
Other Expenses	3	3	3	3
<b>Total Expenditure</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>25</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(22)</b>	<b>(22)</b>	<b>(23)</b>	<b>(23)</b>

### CAPITAL EXPENDITURE

\$ '000	2020/21	2021/22	2022/23	2023/24
Hargreaves Court House Building - External Works	30	0	0	0
Stables Complex - Chairs	41	0	0	0
<b>Total</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>

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PUBLIC HALLS



**\$100k**

Mudgee Town Hall upgrades



**4,600+**

Cinema tickets sold annually

PLANNING STRATEGIES AND ACTIONS



**Strategy 1.3.1:**  
Provide infrastructure and services to cater for the current and future needs of our community.

→ **Action:**  
Manage, plan and maintain buildings and other assets across the Region.

**Strategy 1.4.2:**  
Support arts and cultural development across the Region.

→ **Action:**  
Provision of meeting and exhibition space.



**Project**  
Promote the use of community buildings and make available at reasonable cost.



**Strategy 1.4.3:**  
Provide equitable access to a range of places and spaces for all in the community.

→ **Action:**  
Public facilities to be accessible.

→ **Action:**  
Coordinate the provision of local community centres and halls for community use.

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## PUBLIC HALLS | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	93	95	97	99
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>93</b>	<b>95</b>	<b>97</b>	<b>99</b>
<b>Expenditure</b>				
Employee Benefits & Costs	3	3	3	3
Depreciation Costs	0	0	0	0
Materials & Contracts	9	24	23	26
Depreciation & Amortisation	84	86	88	90
Other Expenses	63	66	69	73
<b>Total Expenditure</b>	<b>369</b>	<b>379</b>	<b>384</b>	<b>392</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(276)</b>	<b>(284)</b>	<b>(287)</b>	<b>(293)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Guldgang Hall	31	0	0	0
Town Hall - Surveillance Camera Upgrade	10	0	0	0
Town Hall - External Brickwork	50	0	0	0
Cap Upgrade Community Plg Budget Only	140	170	176	282
<b>Total</b>	<b>274</b>	<b>270</b>	<b>276</b>	<b>282</b>

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# SWIMMING POOLS



DELIVERY PROGRAM 2017/18 - 2020/21 | OPERATIONAL PLAN 2020/21



**3**

pools operating in Mudgee, Gulgong and Kandos



**115,000**

estimated swimmers each year to attend Council's pools



**\$226k**

for capital upgrades in 2020/21 to keep pool assets in good condition



**\$45k**

Additional shade at each pool (next 3 years)

## PLANNING STRATEGIES AND ACTIONS



### Strategy 1.3.1:

Provide infrastructure and services to cater for the current and future needs of our community.

#### → Action:

Maintain and operate swimming pool centres across the Region.



### Project

Maintain and operate swimming pool facilities at Mudgee, Gulgong and Kandos in accordance with adopted service levels.



### Project

Undertake capital upgrades and renewals to swimming pool facilities as per Capital Works Program.

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## SWIMMING POOLS | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Taxes & Annual Charges	0	0	0	0
User Charges & Fees	297	287	305	310
Interest & Investment Revenue	0	0	0	0
Other Revenues	4	4	4	4
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>295</b>	<b>301</b>	<b>307</b>	<b>314</b>
<b>Expenditure</b>				
Employee Benefits & Costs	677	652	709	725
Borrowing Costs	0	0	0	0
Materials & Contracts	365	351	399	402
Depreciation & Amortisation	266	272	278	284
Other Expenses	465	473	482	484
<b>Total Expenditure</b>	<b>1,793</b>	<b>1,828</b>	<b>1,869</b>	<b>1,915</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(1,498)</b>	<b>(1,528)</b>	<b>(1,562)</b>	<b>(1,601)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Pool Mats	60	0	0	0
Pool Filter Replacement	55	0	0	0
Gungah Pool Storage Shed	20	0	0	0
Gungah Pool Repair	86	0	0	0
Pool Shade Program	40	40	40	0
Caplegrid-Swimming Pools Budget Only	0	105	105	150
<b>Total</b>	<b>271</b>	<b>150</b>	<b>150</b>	<b>150</b>

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# SPORTING GROUNDS



**\$13.9m**

Total project value of Stage 2  
Glen Willow upgrades



**\$500k**

Total project value to replace  
Mudgee Showground  
Grandstand



**10**

Number of sports grounds  
across the Region

## PLANNING STRATEGIES AND ACTIONS



### Strategy 1.3.1:

Provide infrastructure and services to cater for the current and future needs of our community.

#### → Action:

Review asset management plans and underpin with financial strategy.

#### → Action:

Manage and maintain sportgrounds, parks, reserves and playgrounds across the Region.

#### → Action:

Manage, plan and maintain buildings and other assets across the Region.

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## SPORTING GROUNDS | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Fees & Annual Charges	0	0	0	0
User Charges & Fees	174	177	18	85
Interest & Investment Revenue	0	0	0	0
Other Revenues	88	89	9	93
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	5,748	0	0	0
Gain (Loss) on Dispose of Assets	(22)	(23)	(23)	(24)
<b>Total Income</b>	<b>5,987</b>	<b>264</b>	<b>249</b>	<b>255</b>
<b>Expenditure</b>				
Employee Benefits & Costs	690	690	690	711
Borrowing Costs	0	0	0	0
Materials & Contracts	1,214	1,414	1,446	1,471
Depreciation & Amortisation	478	489	500	511
Other Expenses	450	474	464	465
<b>Total Expenditure</b>	<b>2,828</b>	<b>3,076</b>	<b>3,129</b>	<b>3,187</b>
<b>Net Operating Surplus (Deficit)</b>	<b>3,159</b>	<b>(2,812)</b>	<b>(2,880)</b>	<b>(2,933)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Public Toilets - Wilsons Oval	10	0	0	0
Public Toilets - Clancula	20	0	0	0
Tile Dunn Carpark Access	95	0	0	0
Gen Willow Field One Refurbishment	0	550	0	0
Victoria Park Cricket Nets Renewal *	0	10	0	0
Sudong Tennis *	130	0	0	0
Gen Willow Netball Area Surface *	0	10	0	0
Mudgee Snowground Tree Planting *	0	20	0	0
Gen Willow Sports Ground Upgrade	10,350	0	0	0
Mudgee Snowgrounds - Redevelopment	450	0	0	0
<b>Total</b>	<b>11,056</b>	<b>590</b>	<b>0</b>	<b>0</b>

\* Projects dependent on successful grant funding

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# PARKS AND GARDENS



  
**\$34k**

Mudgee Skate Park shade and seating



**\$170k**

Installation of additional shade at 10 playgrounds



**70**

Parks located across our Region

## PLANNING STRATEGIES AND ACTIONS



**Strategy 1.1.4:**

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

**→ Action:**

Support and implement programs which aim to reduce anti-social behaviour.



**Project**

Increase lighting and other safety initiatives in parks and gardens as per Capital Works Program.



**Strategy 1.2.4:**

Maintain and promote the aesthetic appeal of the towns and villages within the Region.

**→ Action:**

Maintain and beautify civic open spaces and street access areas within towns and villages in the Region.

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## PARKS AND GARDENS (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.3.1:**

Provide infrastructure and services to cater for the current and future needs of our community.

→ **Action:**

Review asset management plans and underpin with financial strategy.

→ **Action:**

Manage and maintain scrubgrounds, parks, reserves and playgrounds across the Region.

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## PARKS AND GARDENS | BUDGET

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## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Tolls & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	270	244	248	254
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	42	32	30	0
Gain (Loss) on Disposal of Assets	122	123	123	121
<b>Total Income</b>	<b>259</b>	<b>546</b>	<b>255</b>	<b>280</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	1,182	1,205	1,235	1,273
Borrowing Costs	0	0	0	0
Materials & Contracts	385	397	605	683
Depreciation & Amortisation	257	263	266	275
Other expenses	161	164	167	171
<b>Total Expenditure</b>	<b>2,106</b>	<b>2,233</b>	<b>2,294</b>	<b>2,342</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(1,927)</b>	<b>(1,687)</b>	<b>(2,029)</b>	<b>(2,111)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Moutamira Park Fence	0	10	0	0
Clendulla Mountain Bike Trail Development *	0	500	0	0
Mudgee Skate Park - Skatepools & seating *	34	0	0	0
Playground - Robinson / Fisher St Galgong	27	0	0	0
Public Toilets - Robertson Park	29	0	0	0
Public Toilets - Corporation Park	10	0	0	0
Playground City	15	0	1	0
Yips Lane - Lighting *	50	50	0	0
Invasion Removal Program	0	0	0	0
Playground Shading Program	171	22	22	24
Sculptures Across The Region	26	27	28	28
Playground Equipment Upgrade - Budget Only	0	156	170	170
Passive Parks - Landscaping Improvements	6	6	6	6
<b>Total</b>	<b>356</b>	<b>942</b>	<b>252</b>	<b>238</b>

\* Projects considered more successful than funding

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# ART GALLERIES



**\$4.6m**

Total value of new Art Gallery project

## PLANNING STRATEGIES AND ACTIONS



### Strategy 1.4.2:

Support arts and cultural development across the Region.

#### → Action:

Arts and cultural events promotion.

#### → Action:

Provision of meeting and exhibition space.

## ART GALLERIES | BUDGET

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## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rents & Annual Charges	0	0	0	0
User Charges & Fees	50	51	52	53
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	1,543	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>1,593</b>	<b>51</b>	<b>52</b>	<b>53</b>
<b>Expenditure</b>				
Employee Benefits & Costs	203	299	306	313
Borrowing Costs	0	0	0	0
Materials & Contracts	133	185	188	189
Depreciation & Amortisation	30	65	60	60
Other Expenses	15	27	27	27
<b>Total Expenditure</b>	<b>411</b>	<b>576</b>	<b>586</b>	<b>595</b>
<b>Net Operating Surplus (Deficit)</b>	<b>1,182</b>	<b>(527)</b>	<b>(534)</b>	<b>(542)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Art Gallery Facility	3,093	0	0	0
<b>Total</b>	<b>3,093</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## BUILDING CONTROL



121

Complying Development and  
Construction Certificate applications  
assessed each year



### Did you know?

If your premises has a swimming pool, you  
are required under the Swimming Pool  
Act, 1992 to register it and obtain a valid  
pool compliance certificate prior to the  
sale or lease of the property



35

Swimming pool compliance certificates  
assessed and inspected each year

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 1.2.4:

Maintain and promote the aesthetic appeal of  
the towns and villages within the Region.

#### → Action:

Application of appropriate building and  
development controls to protect and enhance  
the natural and built environment in the  
Region.

## BUILDING CONTROL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	161	164	167	171
Interest & Investment Revenue	0	0	0	0
Other Revenues	17	18	19	20
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>208</b>	<b>212</b>	<b>216</b>	<b>221</b>
<b>Expenditure</b>				
Employee Benefits & Costs	880	895	922	947
Borrowing Costs	0	0	0	0
Materials & Contracts	61	62	64	66
Depreciation & Amortisation	0	0	0	0
Other Expenses	88	90	91	93
<b>Total Expenditure</b>	<b>1,029</b>	<b>1,051</b>	<b>1,077</b>	<b>1,106</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(821)</b>	<b>(840)</b>	<b>(861)</b>	<b>(885)</b>

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## URBAN ROADS - LOCAL (CBD STREETSAPES)



**\$380k**

CBD streetscape maintenance  
in 2020/21



**\$116k**

Town approach maintenance



**\$11.5k**

Tree planting in Rylstone

### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.2.4:**

Maintain and promote the aesthetic appeal of the towns and villages within the Region

**→ Action:**

Maintain and beautify civic open spaces and street access areas within towns and villages in the Region.



**Project**

Implement program of street beautification and tree planting.

## URBAN ROADS - LOCAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee Benefits & Costs	247	253	259	266
Borrowing Costs	0	0	0	0
Materials & Contracts	266	276	284	290
Depreciation & Amortisation	0	0	0	0
Other Expenses	11	11	11	12
<b>Total Expenditure</b>	<b>544</b>	<b>543</b>	<b>555</b>	<b>568</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(545)</b>	<b>(543)</b>	<b>(555)</b>	<b>(568)</b>

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## PROTECTING OUR NATURAL ENVIRONMENT

*Our planning framework of goals, strategies, and actions is built around five key themes.*



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# INVASIVE SPECIES



**1,000**  
Properties inspected  
each year

**1,800**  
kilometres sprayed for invasive species  
in our Region each year

**Top 5**  
invasive species weeds affecting  
our Region:  
Serrated Tussock  
Blackberry  
St John's Wort  
African Boxthorne  
Blue Heliotrope

## PLANNING STRATEGIES AND ACTIONS



**Strategy 2.1.4:**  
Control invasive plant and animal species.

→ **Action:**  
Effective weeds management



**Project**  
Effective monitoring and management of invasive  
species across the Region.



**Project**  
Ongoing community education on invasive  
species.



**Project**  
Undertake weed control on roadsides and M2W,  
and

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## INVASIVE SPECIES | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Tolls & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	159	162	165	165
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>159</b>	<b>162</b>	<b>165</b>	<b>165</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	499	511	523	538
Borrowing Costs	0	0	0	0
Materials & Contracts	219	223	228	233
Depreciation & Amortisation	0	0	0	0
Other expenses	53	54	55	57
<b>Total Expenditure</b>	<b>772</b>	<b>790</b>	<b>806</b>	<b>827</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(613)</b>	<b>(626)</b>	<b>(641)</b>	<b>(658)</b>

# DOMESTIC WASTE MANAGEMENT



**7,850**

Households receive a weekly waste collection



**'FOGO'**

Food Organics and Garden Organics collection is in its second year of service



**>2,000**

tonnes of FOGO collected for processing and diverted from landfill

## PLANNING STRATEGIES AND ACTIONS



**Strategy 2.3.1:**

Educate, promote and support the community in implementing waste minimisation strategies.

→ **Action:**

Promote a philosophy of Reduce, Reuse, Recycle.

→ **Action:**

Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations.



**Project**

Provide education on waste minimisation.



**Project**

Provide kerbside services and local recycling facilities.

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## DOMESTIC WASTE MANAGEMENT (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



**Strategy 2.3.2:**

Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation.

→ **Action:**

Participate in regional procurement contracts for waste services that provided added value.

→ **Action:**

Participate in regional investigations for collaborative solutions to problem wastes types.

→ **Action:**

Apply for available grants under the NSW Government 'Waste Less Recycle More' package.

## DOMESTIC WASTE MANAGEMENT | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Tolls & Annual Charges	2,327	2,415	2,503	2,602
User Charges & Fees	61	66	64	66
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>2,388</b>	<b>2,477</b>	<b>2,567</b>	<b>2,667</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	155	169	172	178
Traveling Costs	0	0	0	0
Materials & Contracts	1,211	1,254	1,259	1,267
Depreciation & Amortisation	0	0	0	0
Other expenses	1,212	1,236	1,264	1,297
<b>Total Expenditure</b>	<b>2,588</b>	<b>2,639</b>	<b>2,695</b>	<b>2,762</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(200)</b>	<b>(161)</b>	<b>(128)</b>	<b>(95)</b>

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## OTHER WASTE MANAGEMENT



14

Rural Waste Transfer Stations



19,800

tonnes of waste to landfill



2,700

tonnes of recycling



### Did you know?

Council now provides a recycling service for mattresses and polystyrene. Our new recycling services complement existing services for problem wastes like tyres, e-waste and low toxicity hazardous materials received through the CRC.

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 1.4.1:

Support programs which strengthen the relationships between the range of community groups.

#### → Action:

Provide meaningful employment to members of the disabled community.



#### Strategy 2.3.1:

Educate, promote and support the community in implementing waste minimisation strategies.

#### → Action:

Promote a philosophy of Reduce, Reuse, Recycle.

#### → Action:

Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations.

#### → Action:

Promote home composting initiatives for green waste.

## OTHER WASTE MANAGEMENT (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



**Strategy 2.3.2:**

Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation.

→ **Action:**

Participate in regional procurement contracts for waste services that provided added value.

→ **Action:**

Participate in regional investigations for collaborative solutions to problem wastes types.

→ **Action:**

Apply for available grants under the NSW Government 'Waste Less Recycle More' package.

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## OTHER WASTE MANAGEMENT | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	3,288	3,402	3,503	3,605
User Charges & Fees	2,145	2,185	2,222	2,287
Interest & Investment Revenue	117	89	79	39
Other Revenues	561	571	562	556
Grants & Contributions - Operating	205	209	213	218
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>6,316</b>	<b>6,466</b>	<b>6,610</b>	<b>6,745</b>
<b>Expenditure</b>				
Employee Benefits & Costs	2,642	2,701	2,768	2,844
Borrowing Costs	44	53	87	107
Materials & Contracts	2,171	2,195	2,229	2,260
Depreciation & Amortisation	195	200	204	209
Other Expenses	521	532	558	560
<b>Total Expenditure</b>	<b>5,974</b>	<b>6,089</b>	<b>6,247</b>	<b>6,419</b>
<b>Net Operating Surplus (Deficit)</b>	<b>339</b>	<b>367</b>	<b>363</b>	<b>326</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
New Weighbridge And Office	0	0	0	700
Weighbridge Software Upgrade	41	0	0	0
Recycling Plant Upgrades	300	0	0	300
Remove Security Cameras At WUs	0	52	0	0
Waste sites Rehabilitation	0	1,100	1,000	100
New Recycling Bins	0	0	25	0
New Tip Construction	2,000	0	0	300
Mudgee Waste Depot Upgrades	36	37	37	38
Rural Waste Depot Upgrades	50	0	51	0
<b>Total</b>	<b>2,426</b>	<b>1,240</b>	<b>3,113</b>	<b>1,588</b>

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# STREET CLEANING



**1,900**  
hours of street sweeping and  
cleaning each year



## Did you know?

Council's street cleaning operations include a street sweeping truck, waste collection vehicles and dedicated footpath and bin clearing staff

### PLANNING STRATEGIES AND ACTIONS



**Strategy 1.1.4:**  
Work with key partners and the community to reduce crime, anti social behaviour and improve community safety.

→ **Action:**  
Maintain clean and attractive streets and public spaces where people feel safe.



**Project**  
Regular street cleaning and litter collection in town centres.

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## STREET CLEANING | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee Benefits & Costs	148	151	150	160
Borrowing Costs	0	0	0	0
Materials & Contracts	121	124	126	125
Depreciation & Amortisation	0	0	0	0
Other Expenses	7	7	8	8
<b>Total Expenditure</b>	<b>277</b>	<b>283</b>	<b>280</b>	<b>296</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(277)</b>	<b>(283)</b>	<b>(289)</b>	<b>(296)</b>

# STORM WATER DRAINAGE



  
**16.3km**  
stormwater infrastructure

  
**\$28m**  
gross replacement value of stormwater drainage assets as at 30 June 2018

  
**\$65k**  
provided for causeway improvements

## PLANNING STRATEGIES AND ACTIONS



**Strategy 2.2.5:**  
Provide a water and sewer network that balances asset conditions with available resources and community needs.

→ **Action:**  
Identify and plan future maintenance, renewals and upgrades for Council's stormwater assets.



**Project**  
Effectively maintain existing drainage network including built infrastructure and overland drainage reserves.



**Project**  
Update Mudgee Flood Study and Flood Management Plan.



**Project**  
Identify and undertake culvert replacement and causeway improve program.

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## STORM WATER DRAINAGE | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Fees & Annual Charges	0	0	0	0
Liver Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	65	67	68	70
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Dispos. of Assets	0	0	0	0
<b>Total Income</b>	<b>65</b>	<b>67</b>	<b>68</b>	<b>70</b>
<b>Expenditure</b>				
Employee Benefits & Costs	122	129	138	147
Borrowing Costs	0	0	0	0
Materials & Contracts	192	194	404	411
Depreciation & Amortisation	335	404	413	425
Other Expenses	230	204	208	215
<b>Total Expenditure</b>	<b>1,299</b>	<b>1,331</b>	<b>1,363</b>	<b>1,398</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(1,234)</b>	<b>(1,264)</b>	<b>(1,295)</b>	<b>(1,324)</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Cruceway Improvements	65	67	68	70
Drainage Capital Improvements	252	258	265	268
<b>Total</b>	<b>317</b>	<b>325</b>	<b>333</b>	<b>337</b>

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# ENVIRONMENTAL PROTECTION



**\$101k**

Capital works committed for Putta Bucca Wetlands amenities



## Project highlights

- Riverbed regeneration
- Urban stream weed control
- National Tree Day
- Threatened species seed bank
- Community education

### PLANNING STRATEGIES AND ACTIONS



**Strategy 2.1.1:**

Frame and use planning and management enhances and protects biodiversity and natural heritage.

→ **Action:**

Manage environmental and cultural factors impacted by physical works on Council lands.



**Strategy 2.1.3:**

Raise community awareness of environmental and biodiversity issues.

→ **Action:**

Deliver projects which work towards protecting biodiversity and regeneration of native environment.

→ **Action:**

Support National Tree Day.

→ **Action:**

Work with schools to promote environmental awareness amongst students.

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## ENVIRONMENTAL PROTECTION (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 2.2.3:

Protect and improve catchments across the Region by supporting relevant agencies.

→ Action:

Support relevant agencies with implementation of regional plans.

→ Action:

Continue riparian rehabilitation program along waterways.

→ Action:

Provide education to the community of the importance of waterways.



#### Strategy 2.3.3:

Support programs that create environmental awareness and promote sustainable living.

→ Action:

Build community awareness through environmental education.

## ENVIRONMENTAL PROTECTION | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	20	31	31	32
Grants & Contributions - Operating	20	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>50</b>	<b>31</b>	<b>31</b>	<b>32</b>
<b>Expenditure</b>				
Employee Benefits & Costs	99	101	101	07
Running Costs	0	0	0	0
Materials & Contracts	90	52	91	96
Depreciation & Amortisation	0	0	0	0
Other Expenses	11	11	12	12
<b>Total Expenditure</b>	<b>200</b>	<b>205</b>	<b>209</b>	<b>214</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(150)</b>	<b>(174)</b>	<b>(178)</b>	<b>(182)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Putta Bucca Wetlands Toilet	101	0	0	0
Putta Bucca Wetlands Capital	20	17	7	17
<b>Total</b>	<b>121</b>	<b>17</b>	<b>17</b>	<b>17</b>

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## WATER SUPPLY



  
**\$114m**  
Gross replacement value  
of water assets as at  
30 June 2019

  
**317km**  
Water infrastructure

  
**\$1.05m**  
invested to continue water main  
replacements

  
**3**  
water treatment plants

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 2.2.1:

Identify and implement innovative water conservation and sustainable water usage management practices.

#### → Action:

Encourage reduced water consumption through Best Practice Pricing.

#### → Action:

Implement water conservation and reuse programs.



#### Strategy 2.2.2:

Maintain and manage water quantity and quality.

#### → Action:

Achieve NSW Government Best Practice Management of Water Supply and Sewerage.

#### → Action:

Identify and plan future maintenance, renewals and upgrades for Council's water supply infrastructure.

## WATER SUPPLY | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	647	713	1,795	1,878
User Charges & Fees	6,495	6,759	7,047	7,377
Interest & Investment Revenue	389	251	178	141
Other Revenues	2	2	2	2
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	500	0	0	0
Gain (Loss) on Disposal of Assets	(67)	(66)	(70)	(71)
<b>Total Income</b>	<b>8,899</b>	<b>8,637</b>	<b>8,952</b>	<b>9,326</b>
<b>Expenditure</b>				
Employee Benefits & Costs	2,078	2,125	2,177	2,237
Running Costs	87	87	151	214
Materials & Contracts	1,520	1,575	1,576	1,611
Depreciation & Amortisation	874	1,919	1,948	1,991
Other Expenses	2,395	2,439	2,487	2,543
<b>Total Expenditure</b>	<b>7,953</b>	<b>8,104</b>	<b>8,339</b>	<b>8,637</b>
<b>Net Operating Surplus (Deficit)</b>	<b>905</b>	<b>533</b>	<b>613</b>	<b>689</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Water Treatment Plant - Renewals	15	118	120	123
Raw Water Systems Renewals	20	21	21	21
Water Reservoir - Fintona Hill Mudgee	0	100	0	100
Water Reservoir - Fintona Hill Gulgoon	0	2,000	0	0
Water Purification - Capital Renewals	50	26	100	101
Water Mains - Capital Budget Only	1,050	1,050	1,050	1,100
Water Leaky	0	0	120	0
Water Augmentation - Fylscare & Kinross	1,550	2,200	2,000	0
Water Augmentation - West Mudgee Extension	0	500	0	0
Water Augmentation - Mudgee Headworks	0	0	5,870	6,219
Water New Connections	53	25	57	22
<b>Total</b>	<b>2,924</b>	<b>6,040</b>	<b>9,416</b>	<b>7,568</b>

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# SEWERAGE SERVICES




  
**\$114m**  
 Gross replacement value  
 of sewer assets as at  
 30 June 2019

  
**247km**  
 Sewer infrastructure

  
**\$1.0m**  
 to complete sewer pump station  
 replacement in Gulgong


  
**4**  
 Sewer treatment plants

## PLANNING STRATEGIES AND ACTIONS

 **Strategy 2.2.1:**  
 Identify and implement innovative water  
 conservation and sustainable water usage  
 management practices.

→ **Action:**  
 Encourage reduced water consumption through  
 Best Practice Pricing

→ **Action:**  
 Implement water conservation and reuse  
 programs.

 **Strategy 2.2.2:**  
 Maintain and manage water quantity and quality

→ **Action:**  
 Achieve NSW Government Best Practice  
 Management of Water Supply and Sewerage.

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## SEWERAGE SERVICES (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



**Strategy 2.2.4:**

Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards.

→ **Action:**

Identify and plan future maintenance, renewals and upgrades for Council's sewerage treatment infrastructure.

→ **Action:**

Improve and develop treatment options to ensure quality of waste water meets EPA standards.

→ **Action:**

Achieve NSW Government Best Practice Management of Water Supply and Sewerage.

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## SEWERAGE SERVICES | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	6,619	6,854	7,106	7,352
User Charges & Fees	581	1,008	1,038	1,072
Interest & Investment Revenue	243	212	76	64
Other Revenues	17	17	17	18
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	750
Gain/Loss on Disposal of Assets	(154)	(157)	(160)	(163)
<b>Total Income</b>	<b>7,705</b>	<b>7,938</b>	<b>8,082</b>	<b>8,172</b>
<b>Expenditure</b>				
Employee Benefits & Costs	1,759	1,798	1,842	1,889
Borrowing Costs	541	551	562	579
Materials & Contracts	603	614	633	651
Depreciation & Amortisation	1,555	1,570	1,620	1,662
Other Expenses	2,270	2,313	2,359	2,412
<b>Total Expenditure</b>	<b>7,027</b>	<b>7,166</b>	<b>7,322</b>	<b>7,495</b>
<b>Net Operating Surplus (Deficit)</b>	<b>678</b>	<b>772</b>	<b>760</b>	<b>1,677</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Sewer Treatment Works - Renewals	50	101	62	61
Sewer Pump Station - Capital Renewals	1,094	74	75	77
Sewer Mains - Capital Budget Only	890	600	525	550
Sewer Telemetry	0	46	46	47
Sewer Augmentation - Mudgee	150	3,500	0	250
Sewer Augmentation - Rykstone & Condamine	0	4,000	0	0
Sewer Augmentation - Cooching	0	0	200	3,000
Sewer New Connections	24	24	25	26
<b>Total</b>	<b>2,218</b>	<b>8,645</b>	<b>1,333</b>	<b>4,414</b>

# BUILDING A STRONG LOCAL ECONOMY

*Our planning framework of goals, strategies, and actions is built around five key themes.*

**3.1**  
A prosperous and diversified  
economy

**BUILDING A STRONG LOCAL ECONOMY**  
 A prosperous and diversified economy delivering lifestyle benefits to the community through employment, income and sustainable economic growth



**3.3**  
A range of rewarding and fulfilling career opportunities to attract and retain residents

**3.2**  
An attractive business and economic environment



## CARAVAN PARKS



DELIVERY PROGRAM 2017/18 – 2020/21 | OPERATIONAL PLAN 2020/21



4

Council owned caravan parks

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 3.1.1:

Support the attraction and retention of a diverse range of businesses and industries.

#### → Action:

Promote the region to target businesses that complement key local industries.

## CARAVAN PARKS | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	1,021	1,040	1,061	1,085
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>1,021</b>	<b>1,040</b>	<b>1,061</b>	<b>1,085</b>
<b>Expenditure</b>				
Employee Benefits & Costs	397	406	416	429
Borrowing Costs	0	0	0	0
Materials & Contracts	236	241	245	251
Depreciation & Amortisation	34	33	34	35
Other Expenses	169	172	175	179
<b>Total Expenditure</b>	<b>833</b>	<b>852</b>	<b>871</b>	<b>895</b>
<b>Net Operating Surplus (Deficit)</b>	<b>186</b>	<b>188</b>	<b>190</b>	<b>192</b>

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## TOURISM AND AREA PROMOTIONS



**FLAVOURS  
OF MUDGEES**  
**12,000+**  
people attended annual  
Flavours of Mudgee event

  
**\$200k**  
additional funds provided  
for tourism promotion

  
**\$45k**  
allocated to assisting local events  
in the Region

  
**9,124**  
people attended 2020 Charity Shield

### PLANNING STRATEGIES AND ACTIONS

 **Strategy 1.4.2:**  
Support arts and cultural development across the  
Region.

→ **Action:**  
Arts and cultural events promotion.

 **Strategy 3.1.1:**  
Support the attraction and retention of a diverse  
range of businesses and industries.

→ **Action:**  
Work with Mudgee Region Tourism Inc. (MRTI) to  
identify target markets and promote the Region.

→ **Action:**  
Develop existing events in the Region and attract  
new event proponents to hold major events and  
festivals in the Region.

## TOURISM AND AREA PROMOTIONS | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	332	338	345	353
Grants & Contributions - Operating	36	10	10	32
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>362</b>	<b>349</b>	<b>355</b>	<b>385</b>
<b>Expenditure</b>				
Employee Benefits & Costs	83	85	87	89
Borrowing Costs	0	0	0	0
Materials & Contracts	1,319	1,285	1,313	1,341
Depreciation & Amortisation	0	0	0	0
Other Expenses	211	197	200	222
<b>Total Expenditure</b>	<b>1,613</b>	<b>1,567</b>	<b>1,600</b>	<b>1,652</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(1,251)</b>	<b>(1,219)</b>	<b>(1,245)</b>	<b>(1,268)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Digital Signage	0	80	80	80
<b>Total</b>	<b>0</b>	<b>80</b>	<b>80</b>	<b>80</b>

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# INDUSTRIAL DEVELOPMENT PROMOTION



choose  
**mudgee**  
region



## Promoting the Region

targeted digital advertising, attracting investment and workers



## Young Entrepreneurs

Development of Central West Young Entrepreneurs Summit to develop entrepreneurial skills



## Industry action plans

Key industry action plans for the future

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 3.1.1:

Support the attraction and retention of a diverse range of businesses and industries.

→ Action:

Promote the Region to target businesses that complement key local industries.

→ Action:

Work with business and industry groups to facilitate business development workshops for existing businesses in the region.

→ Action:

Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses.

→ Action:

Work with the community to identify economic development opportunities.

# INDUSTRIAL DEVELOPMENT PROMOTION (CONT'D)

## PLANNING STRATEGIES AND ACTIONS



**Strategy 3.1.2:**

Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements.

→ **Action:**

Work with business and industry groups to identify the main skills shortage areas.

→ **Action:**

Encourage workers to move to the Region for employment opportunities where skills shortages exist.



**Strategy 3.2.1:**

Promote the Region as a great place to live, work, invest and visit.

→ **Action:**

Provide brand leadership, market the Region's competitive advantages and investment opportunities.



**Strategy 3.2.2:**

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the Region.

→ **Action:**

Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry.



**Strategy 3.3.1:**

Support projects that create new jobs in the Region and help to build a diverse and multi-skilled workforce.

→ **Action:**

Work with local agencies for employment to identify trends and discuss issues impacting employment.



**Strategy 3.3.2:**

Build strong linkages with institutions providing education, training and employment pathways in the Region.

→ **Action:**

Work with local agencies for education in the Region to identify opportunities for economic growth.

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## INDUSTRIAL DEVELOPMENT PROMOTION | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Tolls & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	6	6	6	6
Borrowing Costs	0	0	0	0
Materials & Contracts	53	52	54	52
Depreciation & Amortisation	0	0	0	0
Other expenses	217	221	225	251
<b>Total Expenditure</b>	<b>276</b>	<b>280</b>	<b>285</b>	<b>292</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(276)</b>	<b>(280)</b>	<b>(285)</b>	<b>(292)</b>

# SALEYARDS AND MARKETS



  
**27,000**  
cattle sold each year

  
**2,900**  
sheep sold each year

  
**\$10k**  
security cameras installation

## PLANNING STRATEGIES AND ACTIONS



**Strategy 3.1.1:**  
Support the attraction and retention of a diverse range of businesses and industries.

→ **Action:**  
Promote the Region to target businesses that complement key local industries

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## SALEYARDS AND MARKETS | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	330	336	343	351
Interest & Investment Revenue	0	0	0	0
Other Revenues	15	15	15	15
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>345</b>	<b>351</b>	<b>358</b>	<b>366</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	98	100	103	106
Borrowing Costs	0	0	0	0
Materials & Contracts	67	67	69	70
Depreciation & Amortisation	7	73	74	76
Other Expenses	66	88	89	91
<b>Total Expenditure</b>	<b>322</b>	<b>328</b>	<b>335</b>	<b>343</b>
<b>Net Operating Surplus (Deficit)</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>23</b>

### CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Saleyards security Cameras	10	0	0	0
Saleyards - Post And Rail Replacement	10	11	11	11
<b>Total</b>	<b>21</b>	<b>11</b>	<b>11</b>	<b>11</b>

# REAL ESTATE DEVELOPMENT



  
**\$664k**  
property rental revenue anticipated  
for 2020/21

## PLANNING STRATEGIES AND ACTIONS



**Strategy 3.2.1:**

Promote the Region as a great place to live, work, invest and visit.

→ **Action:**

Provide brand leadership, market the Region's competitive advantages and investment opportunities.



**Strategy 5.3.3:**

Prudently manage risks associated with all Council activities.

→ **Action:**

Provide long term financial sustainability through sound financial management.

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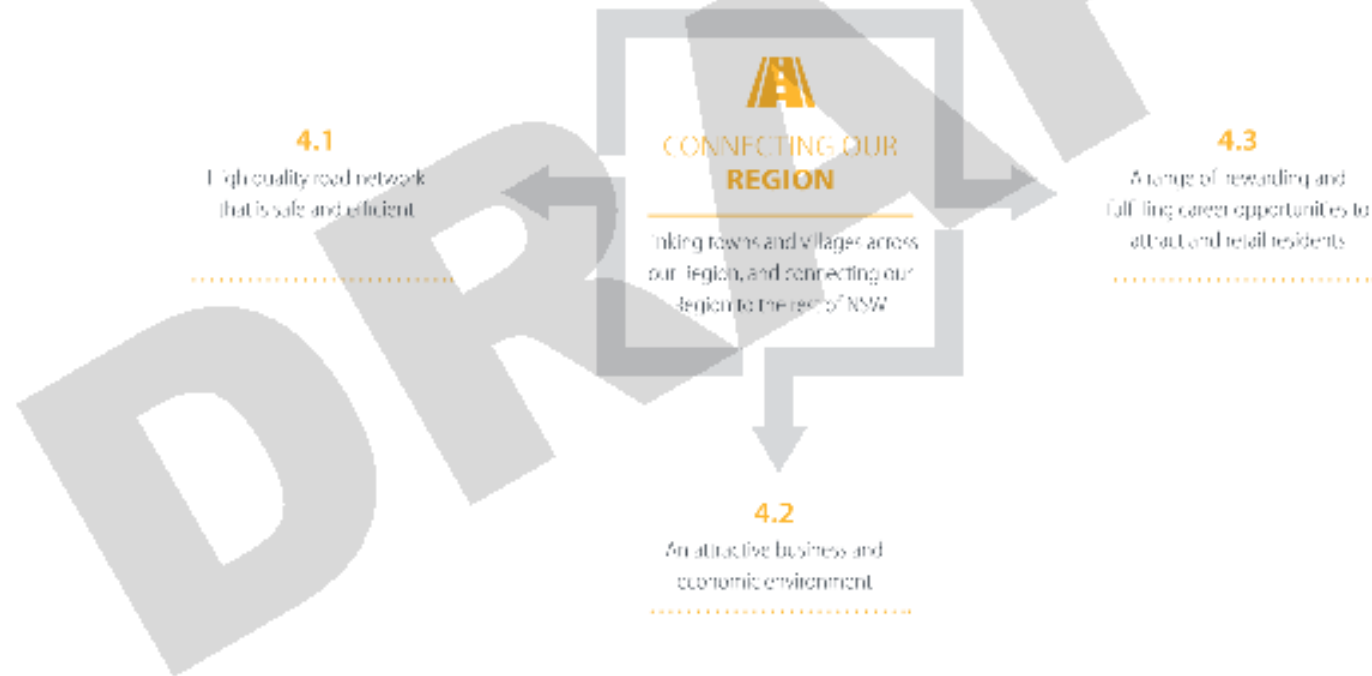
## REAL ESTATE DEVELOPMENT | BUDGET

### OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Fees & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	664	677	591	706
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Dispos. of Assets	1,800	1,550	0	0
<b>Total Income</b>	<b>2,464</b>	<b>2,627</b>	<b>691</b>	<b>706</b>
<b>Expenditure</b>				
Employee Benefits & Costs	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	36	17	34	36
Depreciation & Amortisation	52	53	54	55
Other Expenses	26	26	27	28
<b>Total Expenditure</b>	<b>114</b>	<b>117</b>	<b>119</b>	<b>122</b>
<b>Net Operating Surplus (Deficit)</b>	<b>2,350</b>	<b>2,510</b>	<b>571</b>	<b>584</b>

# CONNECTING OUR REGION

*Our planning framework of goals, strategies, and actions is built around five key themes.*



- Looking After Our Community
- Protecting Our Natural Environment
- Building a Strong Local Economy
- Connecting Our Region
- Good Government



## URBAN ROADS - LOCAL



**182km**  
 urban local roads

**\$98.7m**  
 Gross Replacement Asset Cost  
 as at 30 June 2019

**\$1.2m**  
 Operating Expenditure includes surface  
 repair, linemarking, inspections, sign and  
 guidepost maintenance, litter collection  
 and vegetation control

**\$1.87m**  
 Includes treatment such as resealing,  
 pavement rehabilitation, widening and  
 guardrail installation

### PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.1:**

Provide traffic management solutions that  
 promote safer local roads and minimise traffic  
 congestion.

→ **Action:**

Work with the RMS to improve road safety.

→ **Action:**

Regulate effective and appropriate user activities  
 on the road network.

→ **Action:**

Participate in relevant regional transport  
 committees and working parties.



**Strategy 4.1.2:**

Provide a roads network that balances asset  
 conditions with available resources and  
 community needs.

→ **Action:**

Implement the works program in accordance with  
 the Roads Asset Management Plan.

## URBAN ROADS - LOCAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Fees & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	535	510	510	510
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Dispos. of Assets	(413)	(418)	(426)	(436)
<b>Total Income</b>	<b>525</b>	<b>(108)</b>	<b>(116)</b>	<b>(126)</b>
<b>Expenditure</b>				
Employee Benefits & Costs	211	215	221	221
Borrowing Costs	0	0	0	0
Materials & Contracts	39	37	14	14
Depreciation & Amortisation	870	850	910	950
Other Expenses	1	1	1	1
<b>Total Expenditure</b>	<b>1,221</b>	<b>1,244</b>	<b>1,273</b>	<b>1,300</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(696)</b>	<b>(1,352)</b>	<b>(1,389)</b>	<b>(1,426)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Urban Roads Land Matters Capital	23	24	24	23
Resurfacing - Urban Roads	19	16	16	17
Urban Heavy Patching	25	26	26	27
Urban Roads - Short St Rydstone Kerb & Gutter	50	0	0	0
Heavy Patching - Mudgee St, Tylstone	50	0	0	0
Urban Roads - Church / Mares St Foundation	935	0	0	0
Urban Roads Seal & Cutter Capital	25	27	27	28
Urban Road Repairs - Darger Only	3	310	310	310
Urban Reseals - Mudgee St Seg 10-20	110	0	0	0
Urban Reseals - Robert James St Seg 10	10	0	0	0
Urban Reseals - Norman Rd Seg 10-50	49	0	0	0
Urban Reseals - Gleasure St Seg 10-40, 110-130	126	0	0	0
Urban Reseals - Cox St Seg 15-20	21	0	0	0
Urban Reseals - Court St Seg 10, 60-100	55	0	0	0
Urban Reseals - Constantia Rd Seg 10	20	0	0	0
Urban Reseals - Common Rd Seg 10	10	0	0	0
Urban Reseals - Oscar Ave Seg 0-20	14	0	0	0
Urban Reseals - Erace Rd Seg 30	28	0	0	0
Urban Reseals - Belvoir Rd Seg 30-50	36	0	0	0
Urban Reseals - Walkers Ln Seg 10	12	0	0	0
Urban Reseals - Cox St Seg 10	20	0	0	0
Urban Reseals - Wynnie St Seg 10	13	0	0	0
Urban Reseals - Queen St Seg 10-80	55	0	0	0
Urban Reseals - Wayne St Seg 20, 60-80	31	0	0	0
Urban Reseals - Belmore St Seg 10-20, 50-90	91	0	0	0
Urban Reseals - Bayly St Seg 10-60	53	0	0	0
Urban Reseals - Success Only	0	705	715	726
<b>Total</b>	<b>1,878</b>	<b>1,107</b>	<b>1,120</b>	<b>1,132</b>

## URBAN ROADS - REGIONAL



**4.17km**  
 Sealed urban local roads

**\$2.6k**  
 Gross Replacement Asset Cost  
 as at June 2018

**\$50k**  
 Continue guttering along  
 Bylong Valley Way

### PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.1:**

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

→ **Action:**

Work with the RMS to improve road safety.

→ **Action:**

Regulate effective and appropriate user activities on the road network.

→ **Action:**

Participate in relevant regional transport committees and working parties.



**Strategy 4.1.2:**

Provide a roads network that balances asset conditions with available resources and community needs.

→ **Action:**

Implement the works program in accordance with the Roads Asset Management Plan.

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## URBAN ROADS - REGIONAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2019/20	2020/21	2021/22	2022/23
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Cash (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee benefits & Overcosts	0	0	0	0
Renewing Costs	0	0	0	0
Materials & Contracts	0	0	0	0
Depreciation & Amortisation	27	27	27	27
Other expenses	0	0	0	0
<b>Total Expenditure</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(27)</b>	<b>(27)</b>	<b>(27)</b>	<b>(27)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Guttering Disting Valley Way Kaitiaki	50	50	0	0
<b>Total</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>

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## SEALED RURAL ROADS - LOCAL



**494km**  
Sealed rural local roads

**\$157m**  
Gross Replacement Asset Cost  
as at 30 June 2019

**\$3.1m**  
Operating Expenditure includes surface repair, linemarking, inspections, sign and guidepost maintenance, litter collection and vegetation control

**\$2.4m capital**  
Includes treatment such as resealing, pavement rehabilitation, widening and guardrail installation

### PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.2:**

Provide a roads network that balances asset conditions with available resources and community needs

**→ Action:**

Implement the works program in accordance with the Roads Asset Management Plan.



**Project**

Maintain local road network in accordance with established levels of service

## SEALED RURAL ROADS – LOCAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Dividend & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	2,564	2,444	2,452	2,480
Grants & Contributions - Capital	0	0	0	0
Gain/Loss on Disposal of Assets	(400)	(408)	(416)	(424)
<b>Total Income</b>	<b>2,164</b>	<b>2,036</b>	<b>2,046</b>	<b>2,056</b>
<b>Expenditure</b>				
Employee Benefits & Costs	701	800	822	833
Rawling Costs	0	0	0	0
Materials & Contracts	683	835	817	859
Depreciation & Amortisation	1,381	1,415	1,448	1,451
Other Expenses	375	383	391	400
<b>Total Expenditure</b>	<b>3,145</b>	<b>3,434</b>	<b>3,508</b>	<b>3,570</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(981)</b>	<b>(1,398)</b>	<b>(1,462)</b>	<b>(1,514)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Rural Sealed Road Land Matters	15	16	16	17
Cungahong Fords Gravel	50	0	0	0
Heavy Patching	46	48	49	50
Rural Rehab - Ramsey Road Rd	430	0	0	0
Rural Rehab - Cuddeboong Rd	390	0	0	0
Rural Sealed Road Rehab & Widening - Budget Only	241	1,480	1,485	1,495
Reseal - Henry Lawson Dr Seg 130-160	200	0	0	0
Reseal - Queens Pkch Rd Seg 50	58	0	0	0
Reseal - Lesters Ln Seg 10-40	154	0	0	0
Reseal - Nullo Mountain Rd Seg 110	15	0	0	0
Reseal - Queens Pkch Rd Seg 60,110-120	125	0	0	0
Reseal - Gungahook Rd Seg 10-30,70	135	0	0	0
Reseal - Tip Rd Gulgong Seg 13	11	0	0	0
Reseal - Green Gully Rd Seg 15	17	0	0	0
Reseal - Henry Lawson Dr Seg 60-90,120	149	0	0	0
Reseal - Craighoor Rd Seg 20	10	0	0	0
Reseal - Edgell Lane Seg 10	28	0	0	0
Reseal - Craighoor Rd Seg 10	50	0	0	0
Rural Sealed Fords Reseal Budget Only	110	1,458	1,483	1,499
<b>Total</b>	<b>2,416</b>	<b>3,002</b>	<b>3,033</b>	<b>3,058</b>

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## SEALED RURAL ROADS - REGIONAL



**326km**  
 Sealed rural regional roads

**\$158m**  
 Gross Replacement Asset Cost  
 as at 30 June 2019

**\$3.0m**  
 Operating Expenditure includes surface  
 repair, linemarking, inspections, sign  
 and guidepost maintenance, litter  
 collection and vegetation control

**\$6.0m capital**  
 Includes treatment such as resealing,  
 pavement rehabilitation, widening and  
 guardrail installation

### PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.1:**

Provide traffic management solutions that  
 promote safer local roads and minimise traffic  
 congestion.

→ **Action:**

Work with the RMS to improve road safety.

→ **Action:**

Regulate effective and appropriate user activities  
 on the road network.

→ **Action:**

Participate in relevant regional transport  
 committees and working parties.



**Strategy 4.1.2:**

Provide a roads network that balances asset  
 conditions with available resources and  
 community needs.

→ **Action:**

Implement the works program in accordance with  
 the Roads Asset Management Plan.

## SEALED RURAL ROADS - REGIONAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	2,273	2,267	2,227	2,331
Grants & Contributions - Capital	4,690	4,430	2,422	400
Gain/(Loss) on Disposal of Assets	(1,025)	(1,044)	(1,065)	(1,066)
<b>Total Income</b>	<b>5,938</b>	<b>5,653</b>	<b>3,656</b>	<b>1,642</b>
<b>Expenditure</b>				
Employee Benefits & Costs	180	189	196	409
Borrowing Costs	0	0	0	0
Materials & Contracts	362	372	382	379
Depreciation & Amortisation	1,013	1,016	2,000	2,047
Other Expenses	37	378	386	394
<b>Total Expenditure</b>	<b>3,026</b>	<b>3,095</b>	<b>3,166</b>	<b>3,228</b>
<b>Net Operating Surplus (Deficit)</b>	<b>2,874</b>	<b>2,558</b>	<b>490</b>	<b>(1,586)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Rural Sealed Regional Road Land/Matters Capital	5	5	6	6
Road Upgrade Rmsw 20190	1,200	1,200	425	0
Hill End Road Safety Improvements	1,378	2,435	0	0
Mungahm Gap Realignment & Upgrade	2,429	589	1,321	0
Llan And Wolar Road Upgrades	86	87	85	91
Rural Sealed Regional Road Repair Program *	329	800	800	800
Rural Sealed Regional Road Capital - Budget Only	0	134	560	610
<b>Total</b>	<b>6,016</b>	<b>5,711</b>	<b>3,711</b>	<b>1,707</b>

\* Project is currently in successful fundraising



## UNSEALED RURAL ROADS - LOCAL



**1,254km**  
Unsealed rural local roads

**\$182m**  
Gross replacement asset cost  
as at 30 June 2019

**\$400k**  
Seal extension works

**\$300k+**  
Re-sheeting works

**\$100k+**  
Grading program

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 4.1.2:

Provide a roads network that balances asset conditions with available resources and community needs.

#### → Action:

Implement the works program in accordance with the Roads Asset Management Plan.

## UNSEALED RURAL ROADS - LOCAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	1,275	1,295	1,312	1,332
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	(900)	(600)	(416)	(424)
<b>Total Income</b>	<b>875</b>	<b>885</b>	<b>896</b>	<b>908</b>
<b>Expenditure</b>				
Employee Benefits & Costs	741	799	817	830
Running Costs	0	0	0	0
Materials & Contracts	831	918	942	955
Depreciation & Amortisation	1,174	1,201	1,218	1,216
Other Expenses	249	254	259	261
<b>Total Expenditure</b>	<b>2,995</b>	<b>3,172</b>	<b>3,236</b>	<b>3,312</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(2,120)</b>	<b>(2,287)</b>	<b>(2,340)</b>	<b>(2,404)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Unsealed Roads Land Matters Capital	17	17	18	18
Soil Extension Program - Budget Only	400	261	0	0
Pesheering	1,668	2,025	2,355	2,094
Farmland For Feeding Days	12	0	0	0
<b>Total</b>	<b>2,137</b>	<b>2,304</b>	<b>2,081</b>	<b>2,112</b>

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## BRIDGES RURAL ROADS - LOCAL



**105**

Bridges rural local roads



**\$59m**

Gross replacement asset cost  
as at 30 June 2019



**\$807k**

Operating Expenditure includes surface repair, linemarking, inspections, sign and guldepost maintenance, litter collection and vegetation control



**\$1.8m**

Total project value of Dixons Long Point Bridge planning and pre-construction

### PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.2:**

Provide a roads network that balances asset conditions with available resources and community needs.

**Action:**

Implement the works program in accordance with the Roads Asset Management Plan.



**Project**

Upgrade and renewal of local bridges in accordance with Capital Works Program.

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## BRIDGES RURAL ROADS - LOCAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	1,478	0	0	0
Cash (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>1,478</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee Benefits & Ongoing	82	122	124	125
Renewing Costs	0	0	0	0
Maintenance & Contracts	87	147	148	148
Depreciation & Amortisation	539	603	600	593
Other Expenditures	0	0	0	0
<b>Total Expenditure</b>	<b>807</b>	<b>922</b>	<b>939</b>	<b>956</b>
<b>Net Operating Surplus (Deficit)</b>	<b>671</b>	<b>(923)</b>	<b>(939)</b>	<b>(956)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Towns Long Point Crossing - Upgrade Path	1,478	0	0	0
<b>Total</b>	<b>1,478</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## BRIDGES RURAL ROADS - REGIONAL



**68**

Bridges rural regional roads



**\$46m**

Gross replacement asset cost  
as at 30 June 2018



**\$539k**

Operating Expenditure includes surface repair, linemarking, inspections, sign and guidepost maintenance, litter collection and vegetation control



**\$58k capital**

Includes treatment such as resealing, pavement rehabilitation, widening and guardrail installation

### PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.2:**

Provide a roads network that balances asset conditions with available resources and community needs

**→ Action:**

Implement the works program in accordance with the Roads Asset Management Plan.



**Project**

Upgrade and renewal of local bridges in accordance with Capital Works Program.

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## BRIDGES RURAL ROADS - REGIONAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	120	123	125	128
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>120</b>	<b>123</b>	<b>125</b>	<b>128</b>
<b>Expenditure</b>				
Employee Benefits & Costs	51	52	53	54
Borrowing Costs	0	0	0	0
Materials & Contracts	11	11	11	11
Depreciation & Amortisation	478	466	469	51
Other Expenses	0	0	0	0
<b>Total Expenditure</b>	<b>539</b>	<b>551</b>	<b>563</b>	<b>576</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(418)</b>	<b>(428)</b>	<b>(438)</b>	<b>(448)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Regional Road Bridge Capital	59	61	62	63
<b>Total</b>	<b>59</b>	<b>61</b>	<b>62</b>	<b>63</b>

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# ULAN ROAD STRATEGY - REGIONAL



  
**\$300k**  
Capital works to be completed in  
2020/21

## PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.2:**  
Provide a road network that balances asset conditions with available resources and community needs.

→ **Action:**  
Implement the works program in accordance with the Roads Asset Management Plan.



**Project**  
Implementation of the Ulan Road Strategy.

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## ULAN ROAD STRATEGY - REGIONAL | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	867	883	901	921
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>867</b>	<b>883</b>	<b>901</b>	<b>921</b>
<b>Expenditure</b>				
Employee Benefits & Costs	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	30	31	32	32
Depreciation & Amortisation	0	0	0	0
Other Expenses	40	41	42	43
<b>Total Expenditure</b>	<b>71</b>	<b>72</b>	<b>73</b>	<b>75</b>
<b>Net Operating Surplus (Deficit)</b>	<b>796</b>	<b>811</b>	<b>827</b>	<b>846</b>

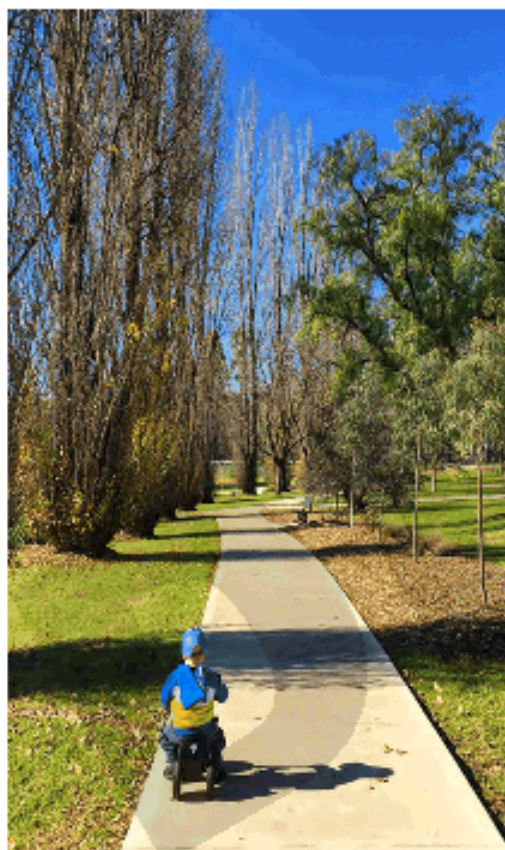
## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Ulan Road - Capital Expenditure	300	0	0	0
Ulan Road - Rehabilitation, Widening And Conformity Reseals - Budget	0	231	235	241
<b>Total</b>	<b>300</b>	<b>231</b>	<b>235</b>	<b>241</b>

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# FOOTPATHS



DELIVERY PROGRAM 2017/18 - 2020/21 | OPERATIONAL PLAN 2020/21



**81.7km**

footpaths across our Region



**\$9m**

Gross Replacement Value of footpath infrastructure as at 30 June 2019



**\$185k**

capital works planned for 2019/20



**\$200k**

Pedestrian Access and Mobility Plan (PAMP) priority footpath works

## PLANNING STRATEGIES AND ACTIONS



### Strategy 4.3.1:

Develop and enhance walking and cycling networks across the Region.

### → Action:

Implement the Pedestrian Access Mobility Plan (PAMP).



### Project

Upgrade and renewal of footpaths and cycleways in accordance with Capital Works Program.



### Project

Maintain existing footpath and cycleway network in accordance with established levels of service.



### Project

Extension of Cudgegong River shared pathway to Glen Willow/Pitta Bucca.

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## FOOTPATHS | BUDGET

## OPERATING EXPENDITURE

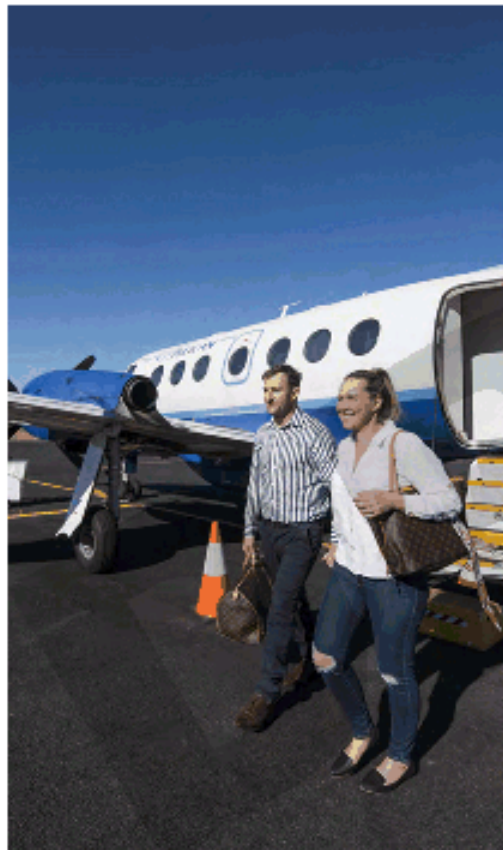
\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Taxes & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	41	41	43	44
Borrowing Costs	0	0	0	0
Materials & Contracts	41	42	42	43
Depreciation & Amortisation	166	169	173	177
Other Expenses	3	3	3	4
<b>Total Expenditure</b>	<b>250</b>	<b>256</b>	<b>262</b>	<b>268</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(250)</b>	<b>(256)</b>	<b>(262)</b>	<b>(268)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Pedestrian Access And Mobility Plan Works	200	200	200	200
Footpaths - Lawson Park East	5	0	0	0
Footways - Capital Works	146	139	142	145
<b>Total</b>	<b>386</b>	<b>339</b>	<b>342</b>	<b>345</b>

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# AERODROMES



**4,000**

airport landings each year



## Fly Pelican

Ongoing support for regular passenger transport service between Sydney and Mudgee



**\$500k**

Reseal of Mudgee Airport runway

### PLANNING STRATEGIES AND ACTIONS



**Strategy 3.2.2:**

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the Region.

→ **Action:**

Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry.



**Strategy 4.2.1:**

Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses.

→ **Action:**

Support the continuation of commercial passenger services at Mudgee Airport.

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## AERODROMES | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	116	118	120	123
Interest & Investment Revenue	0	0	0	0
Other Revenues	1	1	1	1
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	6,000
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>117</b>	<b>119</b>	<b>121</b>	<b>6,124</b>
<b>Expenditure</b>				
Employee Benefits & Costs	155	158	162	167
Borrowing Costs	0	0	0	0
Materials & Contracts	77	79	80	82
Depreciation & Amortisation	136	140	142	145
Other Expenses	121	122	125	129
<b>Total Expenditure</b>	<b>489</b>	<b>499</b>	<b>510</b>	<b>522</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(372)</b>	<b>(380)</b>	<b>(389)</b>	<b>5,602</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Airport Helicopter Landing Pad	20	0	0	0
Airport Terminal Awning	10	0	0	0
Airport Runway*	500	0	0	12,000
<b>Total</b>	<b>530</b>	<b>0</b>	<b>0</b>	<b>12,000</b>

\* Project is currently in successful fundraising

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## PARKING AREAS



  
**52,839m<sup>2</sup>**  
Council owned car park infrastructure

### PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.2:**

Provide a roads network that balances asset conditions with available resources and community needs.

→ **Action:**

Implement the works program in accordance with the Roads Asset Management Plan

## PARKING AREAS | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	34	34	35	36
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>34</b>	<b>34</b>	<b>35</b>	<b>36</b>
<b>Expenditure</b>				
Employee Benefits & Costs	14	4	15	5
Borrowing Costs	0	0	0	0
Materials & Contracts	6	6	6	6
Depreciation & Amortisation	304	211	518	225
Other Expenses	3	3	3	3
<b>Total Expenditure</b>	<b>327</b>	<b>334</b>	<b>342</b>	<b>349</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(293)</b>	<b>(300)</b>	<b>(307)</b>	<b>(314)</b>

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# RMS WORKS - STATE ROADS



  
**206km**  
 State highway road network

  
**\$2.1m**  
 State highway expenditure  
 anticipated for 2020/21

  
**RMS**  
 Delivering upgrades to State  
 highways in partnership with  
 Roads and Maritime Services

## PLANNING STRATEGIES AND ACTIONS



**Strategy 4.1.1:**  
 Provide traffic management solutions that  
 promote safer local roads and minimise traffic  
 congestion.

→ **Action:**  
 Work with the RMS to improve road safety.



**Strategy 4.1.2:**  
 Provide a roads network that balances asset  
 conditions with available resources and  
 community needs.

→ **Action:**  
 Implement the works program in accordance with  
 the Roads Asset Management Plan.

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## RMS WORKS – STATE ROADS | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Taxes & Annual Charges	0	0	0	0
User Charges & Fees	2,308	2,249	2,296	2,350
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>2,308</b>	<b>2,249</b>	<b>2,296</b>	<b>2,350</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	672	687	704	724
Borrowing Costs	0	0	0	0
Materials & Contracts	1,277	1,289	1,323	1,251
Depreciation & Amortisation	0	0	0	0
Other Expenses	247	252	257	262
<b>Total Expenditure</b>	<b>2,196</b>	<b>2,238</b>	<b>2,284</b>	<b>2,337</b>
<b>Net Operating Surplus (Deficit)</b>	<b>112</b>	<b>11</b>	<b>12</b>	<b>14</b>

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## STREET LIGHTING



  
**\$492k**

Electricity costs for street lighting in  
Mudgee | Gulgong | Kandos | Rylstone

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 2.3.4:

Consider technologies in Council's facilities, infrastructure and service delivery to reduce ecological footprint.

#### → Action:

Implement alternative energy and sustainable technologies in physical works and service delivery.



#### Project

Work with Essential Energy to obtain funds for LED Street Lighting Retrofit.



#### Project

Consider opportunities for alternative energy and sustainable technologies (such as green energy programs or solar panel installation) as part of the Capital Works Program.

## STREET LIGHTING | BUDGET

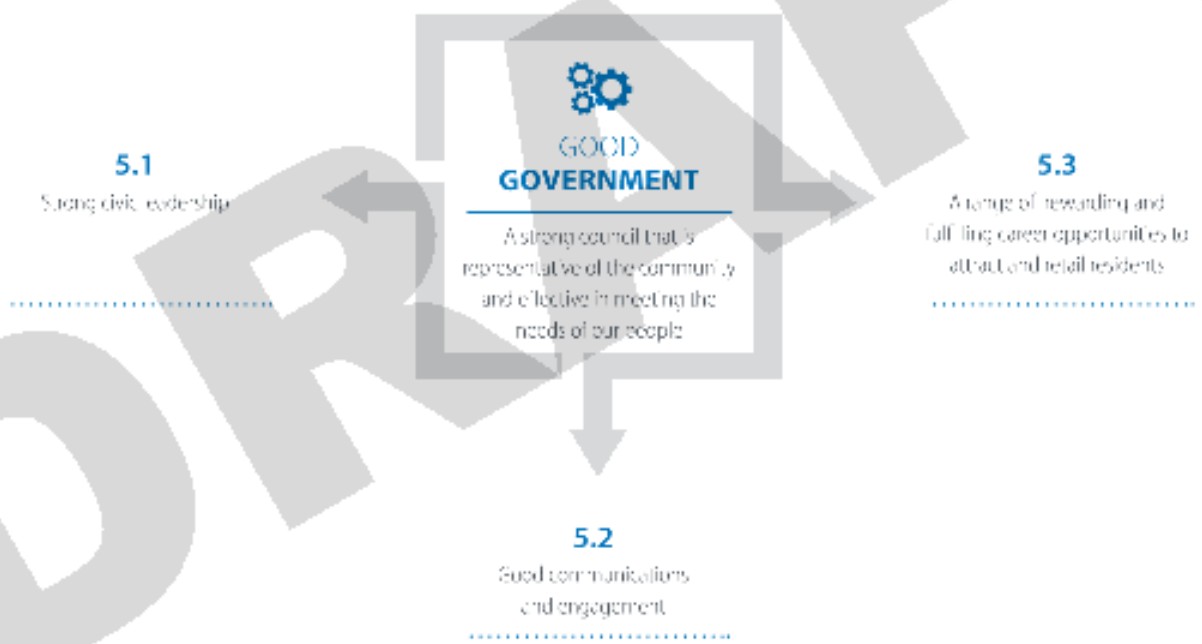
## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Taxes & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	36	37	37	38
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>36</b>	<b>37</b>	<b>37</b>	<b>38</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	5	5	5	5
Borrowing Costs	0	0	0	0
Materials & Contracts	8	11	14	14
Depreciation & Amortisation	0	0	0	0
Other Expenses	492	501	511	525
<b>Total Expenditure</b>	<b>505</b>	<b>517</b>	<b>530</b>	<b>542</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(469)</b>	<b>(481)</b>	<b>(493)</b>	<b>(504)</b>

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## GOOD GOVERNMENT

*Our planning framework of goals, strategies, and actions is built around five key themes.*



- Looking After Our Community
- Protecting Our Natural Environment
- Building a Strong Local Economy
- Connecting Our Region
- Good Government**

GOVERNANCE




  
**\$110k**  
Provided for community grants


  
**11**  
Council meetings scheduled for 2020/21

  
**1,400+**  
Expected views of Council webcasting meetings

PLANNING STRATEGIES AND ACTIONS

 **Strategy 1.1.3:**  
Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles.

→ **Action:**  
Provide financial assistance in accordance with Council's community grants program policy.

 **Strategy 5.1.2:**  
Provide accountable and transparent decision making for the community.

→ **Action:**  
Ongoing review and enhancement of government framework.

→ **Action:**  
Provide professional development opportunities to support elected members in fulfilling their obligations as councillors.

→ **Action:**  
Hold awareness sessions for potential candidates in the six months leading up to each Council election and ensure information packages are available.

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## GOVERNANCE (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 5.2.2

Encourage community access and participation in Council decision making

#### → Action:

Provide opportunities and make it easy for the community to participate in and influence decision making



#### Strategy 5.3.1:

Pursue excellence in service delivery

#### → Action:

Benchmark Council's service delivery against relevant organisations



#### Strategy 5.3.3:

Prudently manage risks associated with all Council activities

#### → Action:

Monitor and review Council's policies and strategies

#### → Action:

Monitor and review Council's risks

## GOVERNANCE | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Tolls & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	121	124	126	121
Grants & Contributions - Operating	100	102	101	21
Grants & Contributions - Capital	0	0	0	0
Gain/(loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>221</b>	<b>226</b>	<b>226</b>	<b>143</b>
<b>Expenditure</b>				
Employee benefits & On-costs	60	62	93	3
Traveling Costs	0	0	0	0
Materials & Contracts	366	368	371	368
Depreciation & Amortisation	0	0	0	0
Other expenses	346	333	395	349
<b>Total Expenditure</b>	<b>972</b>	<b>763</b>	<b>799</b>	<b>720</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(751)</b>	<b>(537)</b>	<b>(573)</b>	<b>(577)</b>

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# CORPORATE SUPPORT



3

Customer service centres



337

Full time equivalent employees across Council at 30 June 2019



2,500

Participated in Community Plan review



32,900

Calls received by Customer Service each year

## PLANNING STRATEGIES AND ACTIONS



### Strategy 1.1.2:

Work with key partners and the Community to lobby for effective health services in our Region

#### → Action:

Explore funding opportunities for improved health services. Work in partnership with Western Local Area Health Network to promote health projects.



### Strategy 1.1.4:

Work with key partners and the community to reduce or prevent anti-social behaviour and improve community safety.

#### → Action:

Support and implement programs which aim to reduce anti-social behaviour.

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## CORPORATE SUPPORT (CONT'D)

## PLANNING STRATEGIES AND ACTIONS

**Strategy 1.2.2:**

Manage the impacts of mining operations in the Region.

**→ Action:**

Monitor employment and population growth.

**→ Action:**

Meet regularly with mining companies.

**Strategy 1.4.1:**

Support programs which strengthen the relationships between the range of community groups.

**→ Action:**

Provide meaningful employment to members of the disabled community.

**Strategy 2.1.2:**

Minimise the impact of mining and other development on the environment both natural and built.

**→ Action:**

Work with the community and government agencies to identify and address the issues and mitigate impacts associated with mining.

**Strategy 2.2.1:**

Identify and implement innovative water conservation and sustainable water usage management practices.

**→ Action:**

Work to secure water for agriculture and urban use.

**→ Action:**

Play an active role in the Cudgegong Valley and Macquarie Valley User Group.

**Strategy 2.3.4:**

Consider technologies in Council's facilities, infrastructure and service delivery to reduce ecological footprint.

**→ Action:**

Implement alternative energy and sustainable technologies in physical works and service delivery.

**Strategy 3.2.2:**

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

**→ Action:**

Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages.

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## CORPORATE SUPPORT (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 3.2.3:

Support the expansion of essential infrastructure and services to match business and industry development in the Region.

→ **Action:**

Lobby State and Federal Government for expanded health and education services.



#### Strategy 4.2.2:

Create a communication network that services the needs of residents and businesses.

→ **Action:**

Pursue improved broadband and mobile coverage with Government and major service providers.



#### Strategy 4.1.2:

Provide a roads network that balances asset conditions with available resources and community needs.

→ **Action:**

Pursue additional funding for upgrading of roads infrastructure.



#### Strategy 5.1.1:

Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plan.

→ **Action:**

Ensure actions of the Operational Plan and Delivery Program are completed on time, on budget and meets performance criteria.



#### Strategy 4.2.1:

Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses.

→ **Action:**

Support the continuation of commercial passenger services at Mudgee Airport.

→ **Action:**

Lobby for improved highway linkages along the Great Western Highway and Bells Line.

## CORPORATE SUPPORT (CONT'D)

## PLANNING STRATEGIES AND ACTIONS

**Strategy 5.1.2:**

Provide accountable and transparent decision making for the community.

**→ Action:**

Ongoing review and enhancement of government framework.

**Strategy 5.1.3:**

Provide strong representation for the community at Regional, State and Federal level.

**→ Action:**

Continue to lobby State and Federal Government on all matters that are of relevance to the Region.

**Strategy 5.2.1:**

Improve communications between Council and the community and create awareness of Council's roles and responsibilities.

**→ Action:**

Publish monthly editions of Community News.

**→ Action:**

Provide an up to date and functional web interface.

**→ Action:**

Regularly report to the community in a variety of interesting ways.

**→ Action:**

Operate and maintain a community works request system that provides timely and accurate information and responses.

**→ Action:**

Ensure the community has clear information about who to contact in Council.

**→ Action:**

Educate the community on Council's roles and responsibilities.

**Strategy 5.2.2:**

Encourage community access and participation in Council decision making.

**→ Action:**

Seek feedback on policy development and local issues.

**Strategy 5.3.1:**

Pursue excellence in service delivery.

**→ Action:**

Benchmark Council's service delivery against relevant organisations.

**→ Action:**

Conduct biennial community surveys.

**→ Action:**

Monitor community expectations regarding service delivery.

**→ Action:**

Provide a responsive customer service function.

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## CORPORATE SUPPORT (CONT'D)

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 5.3.2

Provide a positive and supportive working environment for employees.

→ Action:

Attract, retain and develop a skilled workforce.

→ Action:

Provide a safe, healthy and non-discriminatory working environment.

→ Action:

Conduct biennial employee opinion survey.



#### Strategy 5.3.3:

Prudently manage risks associated with all Council activities.

→ Action:

Monitor and review Council's policies and strategies.

→ Action:

Monitor and review Council's risks.

## CORPORATE SUPPORT | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Fees & Annual Charges	0	0	0	0
User Charges & Fees	89	91	93	95
Interest & Investment Revenue	0	0	0	0
Other Revenues	4,756	4,826	4,923	5,034
Grants & Contributions - Operating	77	78	83	82
Grants & Contributions - Capital	5	0	0	0
Gain/Loss on Dispos. of Assets	0	0	0	0
<b>Total Income</b>	<b>4,908</b>	<b>4,996</b>	<b>5,096</b>	<b>5,210</b>
<b>Expenditure</b>				
Employee Benefits & Costs	7,347	7,478	8,011	8,224
Borrowing Costs	134	29	23	13
Miscellaneous & Contributions	959	951	901	904
Depreciation & Amortisation	307	314	321	329
Other Expenses	2,855	2,663	2,716	2,777
<b>Total Expenditure</b>	<b>11,040</b>	<b>11,777</b>	<b>11,972</b>	<b>12,269</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(6,132)</b>	<b>(6,781)</b>	<b>(6,877)</b>	<b>(7,059)</b>

## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Backup Disaster Recovery Upgrade	172	0	0	0
IT Corporate Software	77	76	80	82
IT Network Upgrades	80	0	0	0
IT Special Projects	51	52	33	33
Concept Plans For Main Admin Building	500	0	0	0
Game Creek Balcraig Capital	50	0	0	0
Old Police Station Capital	50	0	0	0
Bygone Council Building	50	0	0	0
Corporate Buildings Upgrade Budget Only	0	296	302	309
<b>Total</b>	<b>980</b>	<b>406</b>	<b>415</b>	<b>424</b>

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## MID-WESTERN OPERATIONS



  
**86.5%**  
Road assets assessed as either in  
satisfactory, good or excellent condition

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 5.3.4:

Pursue efficiencies and ongoing business improvement.

#### → Action:

Provide effective and efficient internal support functions.

#### → Action:

Ensure strategic and asset management plans are underpinned by sound financial strategies.



#### Project

Consider the full life cycle costs associated with the investment in new assets, with a focus on capital investment and existing assets.

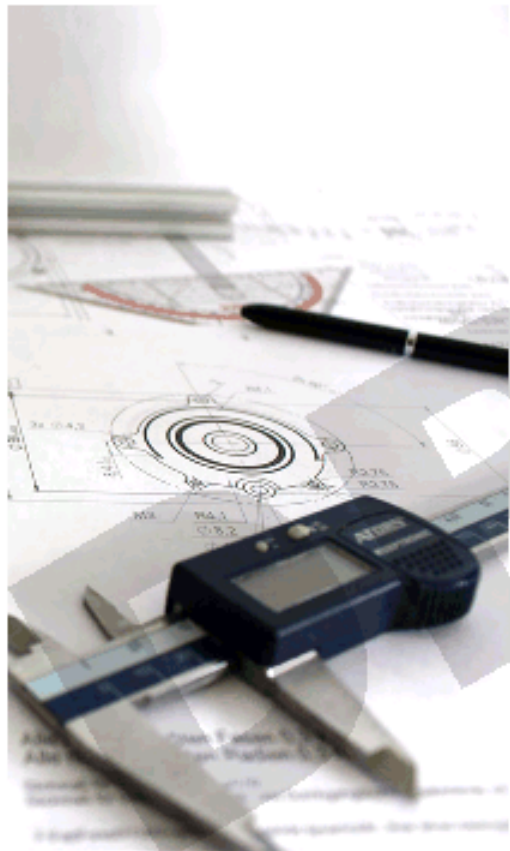
## MID-WESTERN OPERATIONS | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	0	0	0	0
Other Revenues	1,601	1,631	1,561	1,701
Grants & Contributions - Operating	46	47	46	46
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>1,647</b>	<b>1,678</b>	<b>1,712</b>	<b>1,750</b>
<b>Expenditure</b>				
Employee Benefits & Costs	1,492	1,555	1,593	1,634
Borrowing Costs	0	0	0	0
Materials & Contracts	155	157	161	61
Depreciation & Amortisation	0	0	0	0
Other Expenses	41	42	43	41
<b>Total Expenditure</b>	<b>1,688</b>	<b>1,755</b>	<b>1,796</b>	<b>1,842</b>
<b>Net Operating Surplus (Deficit)</b>	<b>(41)</b>	<b>(77)</b>	<b>(84)</b>	<b>(91)</b>

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## ENGINEERING AND WORKS - ASSETS



**\$33m**

Gross replacement cost of Plant and Equipment as at 30 June 2019



**\$1.281m**

Gross replacement cost of all Infrastructure property, plant and equipment as at 30 June 2019



**3**

Council Works Depots

### PLANNING STRATEGIES AND ACTIONS



**Strategy 5.3.4:**

Pursue efficiencies and ongoing business improvement

→ **Action:**

Provide effective and efficient internal support functions.

→ **Action:**

Ensure strategic and asset management plans are underpinned by sound financial strategies.



**Project**

Provide effective workshop services for Council fleet.

## ENGINEERING AND WORKS - ASSETS | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Tolls & Annual Charges	0	0	0	0
User Charges & Fees	72	73	75	76
Interest & Investment Revenue	0	0	0	0
Other Revenues	698	653	693	678
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	25	25	(113)	83
<b>Total Income</b>	<b>796</b>	<b>749</b>	<b>625</b>	<b>837</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	1,102	1,127	1,155	1,187
Traveling Costs	0	0	0	0
Materials & Contracts	(4,924)	(4,713)	(4,810)	(4,916)
Depreciation & Amortisation	3,613	2,678	3,045	3,114
Other expenses	574	585	527	619
<b>Total Expenditure</b>	<b>(35)</b>	<b>(25)</b>	<b>(113)</b>	<b>(8)</b>
<b>Net Operating Surplus (Deficit)</b>	<b>801</b>	<b>775</b>	<b>638</b>	<b>845</b>

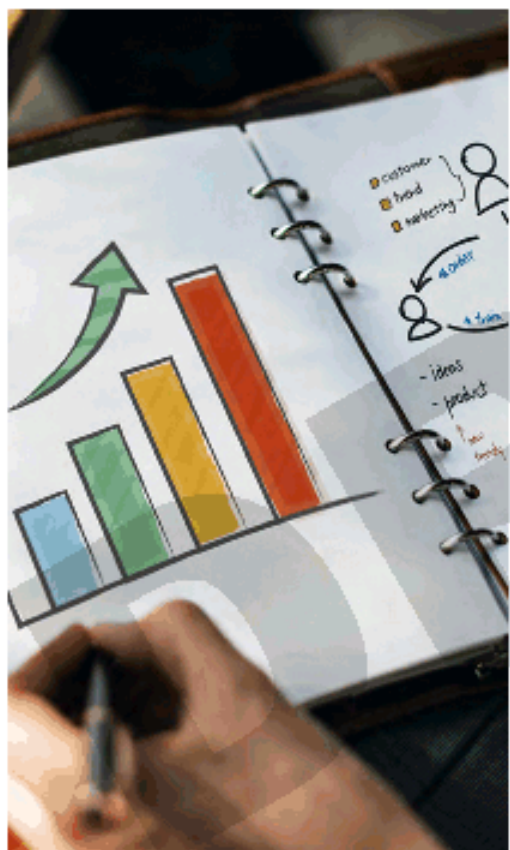
## CAPITAL EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
Store Water Pipe Check	0	0	0	0
Replace Decort Fuel Bowlers	35	0	0	0
Bygone Depot Capital Works	10	0	0	0
Plant Purchases	6,165	3,065	3,124	3,643
<b>Total</b>	<b>6,240</b>	<b>3,065</b>	<b>3,124</b>	<b>3,643</b>

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## OTHER BUSINESS UNDERTAKINGS



  
**\$168k**

Estimated value of private works undertaken by Council upon agreement with the land holder on private land

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 5.3.3:

Prudently manage risks associated with a Council activities

#### → Action:

Provide long term financial sustainability through sound financial management.



#### Project

Examine opportunities to raise additional revenue.

## OTHER BUSINESS UNDERTAKINGS | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	216	220	224	229
Interest & Investment Revenue	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Gain/(Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>216</b>	<b>220</b>	<b>224</b>	<b>229</b>
<b>Expenditure</b>				
Employee Benefits & Costs	21	24	24	25
Borrowing Costs	0	0	0	0
Materials & Contracts	133	134	137	140
Depreciation & Amortisation	0	0	0	0
Other Expenses	12	12	12	12
<b>Total Expenditure</b>	<b>168</b>	<b>170</b>	<b>173</b>	<b>177</b>
<b>Net Operating Surplus (Deficit)</b>	<b>48</b>	<b>50</b>	<b>51</b>	<b>52</b>

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# GENERAL PURPOSE INCOME



  
**2.6%**  
 increase to rates

  
**\$4.27m**  
 budgeted financial assistance grant

  
**13,825**  
 number of rateable properties

## PLANNING STRATEGIES AND ACTIONS



**Strategy 5.3.3:**  
 Properly manage risks associated with Council activities

**Action:**  
 Provide long term financial sustainability through sound financial management.



**Project**  
 Development of Rating Strategy to support the Long Term Financial Plan.



**Project**  
 Identify opportunities to increase revenue from property related investments.



**Project**  
 Integration of long term financial sustainability indicators incorporated into Council decision making process.

## GENERAL PURPOSE INCOME | BUDGET

## OPERATING EXPENDITURE

\$'000	2020/21	2021/22	2022/23	2023/24
<b>Income</b>				
Taxes & Annual Charges	29,115	28,926	29,502	30,165
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	1,197	1,219	1,223	1,233
Other Revenues	0	0	0	0
Grants & Contributions - Operating	4,330	4,372	4,714	4,674
Grants & Contributions - Capital	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>34,641</b>	<b>34,517</b>	<b>35,142</b>	<b>35,876</b>
<b>Expenditure</b>				
Employee Benefits & On-costs	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	0	0	0	0
Depreciation & Amortisation	0	0	0	0
Other Expenses	40	41	42	43
<b>Total Expenditure</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>43</b>
<b>Net Operating Surplus (Deficit)</b>	<b>34,600</b>	<b>34,476</b>	<b>35,100</b>	<b>35,833</b>

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## DEVELOPER CONTRIBUTIONS



  
**\$1.9m**

developer contributions estimated for  
2020/21 (cash contributions)

### PLANNING STRATEGIES AND ACTIONS



#### Strategy 4.1.2:

Provide a roads network that balances asset conditions with available resources and community needs.

#### Action:

Pursue additional funding for upgrading of roads infrastructure.



#### Project

Ensure major developers contribute to local road upgrades for the impact of additional development.

## DEVELOPER CONTRIBUTIONS | BUDGET

## OPERATING EXPENDITURE

\$'000	2019/20	2020/21	2021/22	2022/23
<b>Income</b>				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Interest & Investment Revenue	235	241	247	253
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	3,476	1,885	2,231	1,956
Gain (Loss) on Disposal of Assets	0	0	0	0
<b>Total Income</b>	<b>5,711</b>	<b>2,126</b>	<b>2,478</b>	<b>2,209</b>
<b>Expenditure</b>				
Employee Benefits & Ongoing	0	0	0	0
Borrowing Costs	0	0	0	0
Materials & Contracts	0	0	0	0
Depreciation & Amortisation	0	0	0	0
Other Expenses	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operating Surplus (Deficit)</b>	<b>5,711</b>	<b>2,126</b>	<b>2,478</b>	<b>2,209</b>

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Government

## GLOSSARY

For each Function (Service), we have included a projected budget setting out the type of income and expenditure and funding expected for the next four years. A simple explanation of each line item contained in the budget summary for each theme is provided here.

**Borrowing Costs** represents the interest paid by Council on borrowings.

**Capital Expenditure** reflects the cost of purchasing or constructing new assets and renewing existing infrastructure. These assets (excluding land) and are then depreciated over the course of their estimated useful life.

**Contribution from General Purpose Funds** is the total contribution required out of general purpose funds (such as financial assistance grants, ordinary rates, interest on investments) to support the activities undertaken in each theme. For the purposes of the Budgets by Service, this term can also be expanded to include contributions from "unrestricted" Water, Sewer and Waste Funds that would be externally restricted at a consolidated level.

**Depreciation & Amortisation** reflects the consumption of Council's infrastructure, property, plant & equipment (net of residual values) over the estimated useful life of the asset. Depreciation is calculated using the straight line method.

**Employee Benefits & Oncosts** incorporates the cost of staff including salaries and wages, superannuation, workers compensation, and training.

**Gain or Loss on Disposal of Assets** represents the surplus or shortfall of proceeds received from the disposal of assets over their written down value. This typically relates to the sale of land developed by Council or surplus to our needs, and the sale of plant at the end of its useful life.

**Grants & Contributions – Capital** encompasses the majority of developer contributions including Voluntary Planning Agreements; capital grants provided for specific purposes such as roadwork, water infrastructure, and sporting facilities.

**Grants & Contributions – Operating** includes both general purpose grants and contributions such as the Financial Assistance Grant and specific purpose grants for services such as bushfire and emergency, environmental Programs, aged & disabled services, noxious weeds management, and roads maintenance.

**Interest & Investment Revenue** encompasses interest charged by Council on overdue rates and charges, and interest earned on Council's investment portfolio. The majority of interest revenue will appear in Good Government as it forms part of General Purpose Revenue (treasury operations).

**Internal Charges** are transactions between the different funds and activities of Council, such as contributions from Water and Sewer Fund to General Fund for corporate support, internal plant hire charges, and employee oncosts.

**Loan Repayments** represents the principal component of loan repayments made by Council to service borrowings.

**Materials & Contracts** includes expenditure on materials, contractor and consultancy costs, payments for audit services, legal expenses, and operating lease payments.

## GLOSSARY (CONT'D)

**New Loan Borrowings** represents new loan funding drawn down by Council.

**Non-Cash Entries** is an adjustment made to the income statement to show the impact of noncash entries such as depreciation.

**Other Expenses** include payments to other levels of government for the Rural Fire Service and town fire brigades, councillor fees, donations and contributions made to local and regional bodies, election expenses, electricity, insurance premiums, street lighting, and telephone & communications expenditure.

**Other Revenues** includes fines, insurance claim recoveries, sales income, and rental income from Council properties.

**Rates & Annual Charges** includes the income generated by Council from the levying of ordinary rates (Farmland, Business, Residential, Mining), and annual charges for the provision of water, sewer and waste management services.

**Transfers from Reserves, Developer Contributions & Unexpended Grants** represents a transfer from Council's restricted funds (internal and external restrictions), and is usually associated with a specific project for which funds have been set aside.

**Transfers to Reserves, Developer Contributions & Unexpended Grants** represents transfers made to Council's restricted accounts (internal and external restrictions). For example, all developer contributions received by Council are externally restricted and can only be spent in accordance with the relevant Contributions Plan.

**User Charges & Fees** includes user charges for water and sewer, statutory fees for planning and building regulation, and other fees and charges for a variety of Council services including aged care, RMS contracts, waste depot fees, cemeteries and swimming pools.

Looking After  
Our Community

Protecting Our  
Natural Environment

Building a Strong  
Local Economy

Connecting Our  
Region

Good  
Government



FEES & CHARGES

DRAFT

APPENDIX  
ONE

FEES AND CHARGES  
MID-WESTERN REGIONAL COUNCIL

DRAFT



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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## ADMINISTRATION

### Administration Services

#### Photocopying and Printing

Black & White – A4	FC0001	\$0.20	Per page	Y	DCR
Colour – A4	FC0002	\$1.00	Per page	Y	DCR
Black & White – A3	FC0003	\$0.30	Per page	Y	DCR
Colour – A3	FC0004	\$2.00	Per page	Y	DCR
Transparencies – A4	FC0005	\$1.00	Per page	Y	DCR

#### Scanning (to customer email)

Scanning – A4	FC0006	\$1.00	Per page	Y	DCR
Scanning – A3	FC0007	\$2.00	Per page	Y	DCR

#### Faxing

Sent – Local and Interstate	FC0008	\$3.70	First page plus \$1.10 for every page thereafter	Y	DCR
Sent – International	FC0009	\$16.00	Per page	Y	DCR
Received	FC0010	\$3.70	First 10 pages plus \$1.10 per page thereafter	Y	DCR

#### Laminating

Credit card size	FC0011	\$1.00	Per item	Y	DCR
A4	FC0012	\$2.00	Per sheet	Y	DCR
A3	FC0013	\$3.00	Per sheet	Y	DCR

#### Processing of Companion Animal Forms

Change of Owner Form	FC0796	\$2.00		N	FCR
Permanent Identification Form	FC0797	\$4.00		N	FCR

### Information Requests

#### All Other Requests for Information

Application Fee	FC0014	\$30.00		N	STAT
Processing Charge	FC0015	\$30.00	Per hour	N	STAT
All Other Administration Services Requests	FC0016	\$30.00	Per hour	N	STAT

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Internal Review of Requests for Information

Request for Review	FC0017	\$40.00		N	STAT
A reduction of up to 50% may be applied for financial hardship or public interest reasons. Refunds may apply as a result of successful internal reviews, and successful applications for amendment of records. Application fees may be waived for internal reviews in relation to the amendment of records.					

## Maps & Plans

### Maps – Paper Prints

Maps held by Council – Where Publicly Available	FC0018	As per plan printing charges below plus \$5 per map		N	DCR
Custom Maps	FC0019	\$135.00	Per map plus printing charges below	N	DCR

### Plan Printing – Paper Prints

Plan Printing – A2/A3 – Paper	FC0020	\$15.00	Per sheet for the first 5 sheets, plus \$11 per sheet thereafter	N	DCR
Plan Printing – A1 – Paper	FC0021	\$19.00	Per sheet for the first 5 sheets, plus \$16 per sheet thereafter	N	DCR
Plan Printing – A1 – Film	FC0022	\$27.00	Per sheet for the first 5 sheets, plus \$22 per sheet thereafter	N	DCR
Plan Printing – A0 – Paper	FC0023	\$48.00	Per sheet for the first 5 sheets, plus \$26 per sheet thereafter	N	DCR
Specialised Printing	FC0024	Quotations available upon request for specialised printing or drafting services		N	DCR

## Law Enforcement

### Impounded Article

Release Fee	FC0025	\$51.00	Per article	N	SUB
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### Impounding of Abandoned Vehicle

Release Fee – Abandoned Vehicle	FC0026	\$92 plus towing at cost to relocate vehicle to MWRC impounding yard		N	DCR
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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## AIRPORT

### Mudgee Airport

#### Hangar Rental

Casual Hangar Rental – weekly Includes electricity	FC0027	\$120.00		Y	SUB
Casual Hangar Rental – daily Includes electricity	FC0028	\$25.00		Y	SUB
Long Term Hangar Rental	FC0029	By individual lease agreement only		Y	SUB

#### Landing Fees

For aircraft which exceed 1 tonne.

Fee is calculated as 1 landing per week x per tonne fee x 52 weeks.

Landing Fee – Annual Charge By agreement only. per aircraft per annum for MWRC residents private use. Fee is calculated as 1 landing per week for 52 weeks for aircraft less than 1 tonne.	FC0030	\$810.00		Y	SUB
Landing Fee – Aircraft Weight Minimum charge of 1 tonne. Weight measured by Maximum Take Off Weight	FC0032	\$15.30	Per tonne	Y	SUB
Landing Fee – Ultra Light Aircraft For Mid-Western Regional Council residents only	FC0033	\$258.00	Per annum	Y	SUB
Commercial Flying Schools Flight schools may elect to pay either an annual fee or per landing fee.	FC0034	\$3,070.00	Per aircraft, per annum.	Y	SUB
Mudgee Aero Club for up to five ultra light aircraft, plus \$125 per annum for each additional aircraft.	FC0035	\$715.00	Per annum	Y	SUB
Passenger Fees RPT operators only	FC0036	\$7.10	Per passenger, per landing.	Y	SUB
Care flight, Child Flight, Sydney SLBA Helicopter, Air Ambulance, Angel Flight or RFS NSW	FC0037	No charge		Y	SUB

#### Other Aerodrome Fees

Hire of Aerodrome Facility	FC0038	\$1,190.00	Per day	Y	SUB
Hire of Conference room Longer rate by negotiation	FC0039	\$25.00	Per hour	Y	SUB
Hire of terminal building office Longer rate by negotiation	FC0040	\$20.00	Per hour	Y	SUB

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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Other Aerodrome Fees [continued]

Hire of terminal building function area Longer rate by negotiation	FC0041	\$50.00	Per hour	Y	SUB
Operate Car Rental Business at Airport	FC0042	\$730.00	Per annum	Y	SUB
Advertising and Sign Boards at Airport	FC0043	\$298.00	Per annum	Y	SUB

## ANIMAL & STOCK CONTROL

### Companion Animals

#### Lifetime Registrations

Dog or Cat – Desexed	FC0044	\$58.00		N	STAT
Dog or Cat – Desexed – Pensioner Concession	FC0045	\$25.00		N	STAT
Dog or Cat – Desexed – Rehomed from Pound/Shelter	FC0046	\$28.00		N	STAT

For dogs and cats sold by eligible pounds or shelters that are desexed at the time of registration, the fee payable is 50% of the standard fee for a desexed animal.

An eligible pound or shelter includes a NSW Council Pound, the Animal Welfare League NSW, the Cat Protection Society of NSW Inc. and the RSPCA NSW.

Dog or Cat – Not Desexed	FC0047	\$210.00		N	STAT
Dog or Cat – Not Desexed – Registered Breeder	FC0048	\$58.00		N	STAT
Dog or Cat – Not Desexed – additional fee	FC0812	\$152.00		N	STAT

If the companion animal has not been desexed by the relevant desexing age and is not kept by a recognised breeder for breeding purposes, a fee is payable in addition to the applicable registration fee listed above.

#### Microchipping

Microchip Service	FC0049	\$38.00		Y	SUB
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#### Animal Surrender Fees

Small Dog	FC0050	\$48.00	Per animal	N	SUB
Medium Dog	FC0051	\$58.00	Per animal	N	SUB
Large Dog	FC0052	\$78.00	Per animal	N	SUB
Greyhound / Commercial	FC0053	\$102.00	Per animal	N	SUB
Collection Fee	FC0054	\$17.30	per animal	N	SUB

Council ranger collection of animal for surrender

#### Impound & Release Fees

Release Fees – First Release	FC0055	\$34.00		N	SUB
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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Impound & Release Fees [continued]

Release Fees – Second and Subsequent Release Within 12 months of first release	FC0056	\$54.00		N	SUB
Sustenance Fee	FC0057	\$23.00	Per day	N	SUB

### Trap Hire

Trap Hire Fee	FC0058	\$34.00	Per week	Y	SUB
Trap Hire – Refundable Deposit	FC0059	\$150.00	per trap	N	BOND

### Other Animal Control Fees

Dangerous/Mencing/Restricted Dog Collar – Medium	FC0060	\$38.00	Each	Y	FCR
Dangerous/Mencing/Restricted Dog Collar – Large	FC0061	\$42.00	Each	Y	FCR
Dangerous/Mencing/Restricted Dog Collar – Extra Large	FC0062	\$49.00	Each	Y	FCR
Rehome/Adoption Fee – Cat or Dog	FC0063	\$31.00	Each animal	Y	SUB

### Stock Impounding

#### Stock Impounding

Sale of impounded stock	FC0064	Impounded stock not claimed by owners will be sold at auction and sales proceeds, less any outstanding charges, will be returned to the stock owner if they can be identified		Y	REF
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### Impounding Fees – First Offence

Sheep, Goats & Pigs	FC0065	\$9.00	Per head	N	DCR
All Other Animals	FC0066	\$38.00	Per head	N	DCR

### Impounding Fees – Repeat Offence (within 3 months of the first offence)

Sheep, Goats & Pigs	FC0067	\$11.00	Per head	N	DCR
All Other Animals	FC0068	\$88.00	Per head	N	DCR

### Impounding Travel & Labour

Impounding Officer – Travel	FC0069	\$0.81	Per kilometre	N	DCR
Impounding Officer – Labour	FC0070	\$58.00	Per hour	N	DCR

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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Impounding Travel & Labour [continued]

After Hours Callout	FC0071	\$117.00	Per person, per hour.	N	DCR
Minimum charge of 4 hours					

### Sustenance

Sheep, Goats & Pigs	FC0072	\$9.00	Per head, per day	N	DCR
All Other Animals	FC0073	\$13.00	Per head, per day	N	DCR

### Other Stock Impounding Fees

Transport of Impounded Stock	FC0074	At direct cost, plus 10% admin recovery		N	FCR
Damage to Property by Trespassing Stock	FC0075	At direct cost, plus 10% admin recovery		Y	FCR

## BUILDING APPROVALS & CERTIFICATES

Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building certificate fee, development application fee, complying development certificate fee, and construction certificate fee.

### Construction Certificate & Complying Development Certificates

#### Building – Class 1

Class 1 fees also apply to Section 86 applications for transportable homes

Less than 100m <sup>2</sup>	FC0076	\$428.00		Y	ROR
Greater than 100m <sup>2</sup>	FC0077	\$610.00		Y	ROR
Alterations and additions to a Class 1 dwelling	FC0784	\$428.00		Y	ROR
Residential dual occupancies including construction of a secondary dwelling associated with a new dwelling	FC0785	\$815.00	Per development	Y	ROR

#### Building – Class 2 to 9

Under 300m <sup>2</sup>	FC0080	\$790.00		Y	ROR
300 to 499m <sup>2</sup>	FC0081	\$1,425.00		Y	ROR
500 to 1,999m <sup>2</sup>	FC0082	\$2,065.00		Y	ROR
2,000m <sup>2</sup> and over	FC0083	\$5,210.00		Y	ROR

#### Building – Class 10a

Under 100m <sup>2</sup>	FC0084	\$271.00	Per application	Y	ROR
Include the sum of multiple buildings					

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Building – Class 10a [continued]

100m2 and above	FC0065	\$398.00	Per application	Y	ROR
Include the sum of multiple buildings					

### Building – Class 10b

Swimming Pool	FC0068	\$323.00	Per Swimming Pool	Y	ROR
used for the sum of multiple structures e.g 1 fence and 1 retaining wall = 2 x \$150.00					
Other Structures such as fences, retaining walls, masts etc	FC0766	\$153.00	Per Structure	Y	ROR

### Building – Class 10c

Private Bushfire Shelter	FC0787	\$510.00	Per Shelter	Y	ROR
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### General Development Code including B&B, Home Businesses, Tents or Marquees

CDC approval under Part 4A of the SEPP (Exempt and Complying Codes) 2008	FC0080	\$570.00		Y	ROR
Note: additional inspection fees apply based on number of inspections required dependent on building classification.					

### Container Recycling Facilities Code

CDC approval under Part 5B of the SEPP (Exempt and Complying Codes) 2008	FC0090	\$570.00		Y	ROR
Note: additional inspection fees apply based on number of inspections required dependent on building classification.					

### Demolition Code

CDC approval under Part 7 of the SEPP (Exempt and Complying Codes) 2008	FC0091	\$570.00		Y	ROR
Note: additional inspection fees apply.					

### Fire Safety Code

CDC approval under Part 8 of the SEPP (Exempt and Complying Codes) 2008	FC0092	\$570.00		Y	ROR
Note: Inspection packages based on number of inspections required dependent on building classification.					

### Assessment of Alternative Fire Solution

Value is less than or equal to \$50,000	FC0093	\$343.00		Y	FCR
Value is greater than \$50,000	FC0094	\$680.00		Y	FCR

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Modification of Construction Certificate or Complying Development Certificate

All classes	FC0095	Maximum 50% of original application fee		Y	FCR
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### Appointment of Principal Certifier and Building Compliance Inspections

#### Inspection Package Fees where Council is the Principal Certifier

Class 1 – Residential Dwelling under 100m <sup>2</sup>	FC0096	\$428.00	Per dwelling	Y	REF
Class 1 Residential Dwellings 100m <sup>2</sup> and above	FC0768	\$610.00		Y	REF
Residential dwelling alterations/additions	FC0097	\$140.00	Per inspection	Y	REF
To be determined on assessment of proposal at lodgement of CC and notification of FGA.					
Residential Attached Dual Occupancies	FC0098	\$985.00	Per Development	Y	REF
Includes mandatory inspections of both dwellings					
Residential Detached Dual Occupancies	FC0099	\$610.00	Per dwelling	Y	REF
Class 10a buildings (less than 100m <sup>2</sup> )	FC0101	\$281.00	Sum of all new buildings	Y	REF
Class 10a buildings (100m <sup>2</sup> and above)	FC0769	\$417.00		Y	REF
Sum of all new buildings					
All Swimming Pools	FC0102	\$421.00	Per swimming pool	Y	REF
Class 10 structures (Fences, retaining walls, awnings)	FC0103	\$288.00	Per structure	Y	REF
Residential Units	FC0104	\$361.00	Per unit	Y	REF
Additional building inspections as required greater than 30km from MWRRC Mudgee Administration Centre	FC0105	\$146.00	Per additional inspection	Y	REF
Commercial or Industrial Class 2, 3, & 4 – under 2,000m <sup>2</sup>	FC0106	\$685.00	Per building	Y	REF
Commercial or Industrial Class 2, 3, & 4 – over 2,000m <sup>2</sup>	FC0107	\$855.00	Per building	Y	REF
Additional inspections required for class 2, 3, & 4	FC0108	\$187.00	Per inspection	Y	REF
Commercial or Industrial Class 5-8 under 2,000m <sup>2</sup>	FC0109	\$760.00	Per building	Y	REF
Commercial or Industrial Class 5-8 over 2,000m <sup>2</sup>	FC0110	\$1,025.00	Per building	Y	REF
Additional inspections required for Class 5-8	FC0111	\$256.00	Per inspection	Y	REF
Building inspection for Approvals (older than 5 years, further than 30km from MWRRC Mudgee Administration Centre)	FC0112	\$182.00	Per inspection	Y	REF

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Major Projects Integrated Construction Certificate & Principal Certifying Service

Service includes pre Construction Certificate consultation; processing of Construction Certificate(s); progress inspections; consultations; and processing of Occupation Certificate(s)	FC0113	Cost + 10% + GST. Fee may be varied by up to 50% based on complexity and scale. Quotations available upon request.		Y	FCR
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### Inspections required under the LG Act

#### Inspection Package Fees

Section 68 Transportable Home	FC0100	\$275.00	Per dwelling	N	REF
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### Appointment of MWRC as the Principal Certifier to replace private certifier

#### Inspection Package Fees where Council is not the Principal Certifier

For Class 1 or 10 buildings	FC0114	\$715.00	Per appointment	Y	REF
For Class 2 to 9 buildings	FC0115	\$1,425.00	Per appointment	Y	REF

### Other Building Approvals & Certificates

#### Application and Inspection Fees for Plumbing & Drainage

Section 68 Application – to be charged for any works involving plumbing and drainage	FC0116	\$167.00		N	REF
Plus inspection fees as listed below:					
Residential Dwellings	FC0118	\$281.00	Per dwelling	N	REF
Dual Occupancies	FC0119	\$281.00	Per dwelling	N	REF
Units	FC0120	\$281.00	Per unit	N	REF
Alterations and garages	FC0121	\$281.00	Per structure	N	REF
Fee based on extent of works	FC0790	\$140.00	Per inspection	N	REF
Where plumbing and drainage works require less or more than 2 inspections					
Commercial or Industrial Class 2 to 9	FC0122	\$281.00	Per unit	N	REF
Trade waste	FC0123	\$94.00	Per inspection	N	REF

### Building Information Certificates

Building Certificate Classes 1 and 10	FC0124	\$250.00	For each dwelling on the allotment	N	STAT
Building Certificate Classes 2 to 9 under 200m2	FC0125	\$250.00	Per building	N	STAT
Building Certificate Classes 2 to 9 200m2 to 2,000m2	FC0126	\$250 plus \$0.50/m2 over 200m2		N	STAT
Building Certificate Classes 2 to 9 over 2,000m2	FC0127	\$1,165 plus \$0.075/m2 over 2,000m2		N	STAT

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Building Information Certificates [continued]

Building Certificate reinspection	FC0128	\$90.00		N	STAT
Copy of Building Certificate	FC0129	\$13.00		N	STAT

### Caravan Parks & Camping Grounds

Initial approval inspection fee	FC0130	\$13.00	Per site	N	DCR
Initial approval inspection fee – minimum fee for development (less than 12 sites)	FC0131	\$114.00	Per site	N	DCR
Approval renewal or continuation inspection fee	FC0132	\$13.00	Per site	N	DCR
Approval renewal or continuation inspection fee – minimum fee for development (less than 17 sites)	FC0133	\$114.00	Per site	N	DCR
Amended approval fee	FC0134	\$73.00		N	DCR

### Drainage Diagrams

Drainage Diagram (Council Sewer Mains)	FC0136	\$32.00	Per certificate	N	FCR
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### Manufactured Home Estates

Home inspection fee	FC0137	\$13.00	Per unit	N	DCR
Home reinspection fee	FC0138	\$13.00	Per unit	N	DCR
Associated structure inspection fee	FC0139	\$13.00	Per unit	N	DCR
Associated structure reinspection fee	FC0140	\$13.00	Per unit	N	DCR

### Occupation Certificates

Council registered Occupation Certificates	FC0141	\$38.00	Per certificate	N	STAT
Occupation Certificates for a change of use with no building works – involving Class 1 or Class 10 buildings	FC0142	\$180.00	Per use	Y	FCR
Occupation Certificates for a change of use with no building works – involving Class 2 – 9 buildings	FC0143	\$281.00	Per use	Y	FCR
Registration of privately issued Occupation Certificates	FC0144	\$36.00	Per certificate	N	STAT

### Construction Certificates

Registration of privately issued Construction Certificates	FC0145	\$38.00	Per certificate	N	STAT
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### Other Building Services

Building specification	FC0146	At cost plus 10% plus GST		N	FCR
General Health & Building search fee	FC0147	\$135.00		N	FCR

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Other Building Services [continued]

Section 735A Certificate for Outstanding Health & Building Notices	FC0148	\$94.00		N	REF
Supply of building statistics	FC0149	\$349.00	Per annum	N	FCR

### Amusements & Events

Event inspection fees	FC0150	\$73.00	Per operator	N	ROR
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### Swimming Pools Act

Inspection of Swimming Pools – First Inspection	FC0151	\$150.00		Y	STAT
Inspection of Swimming Pools – Second Inspection	FC0152	\$100.00		Y	STAT
Notice of Public Swimming Pool	FC0153	\$100.00		N	STAT

## CEMETERIES

### Monumental / Lawn Cemeteries and Rural Cemeteries

#### Land – All Lawn & Monumental Sections

Purchase of Land	FC0155	\$1,365.00		Y	SUB
Includes maintenance as per Council works program. No charge for infant under 6 months					
Plot Reservation Marker	FC0156	\$227.00		Y	DCR
Temporary marking fee	FC0157	\$57.00	Per site	Y	SUB

#### Interment – All Lawn & Monumental Sections

Infant (under 6 months)	FC0158	\$278.00		Y	SUB
Child (6 months – 17 years old)	FC0159	\$435.00		Y	SUB
Adult (over 18 years old)	FC0160	\$670.00		Y	SUB
Weekends and Public Holidays	FC0161	\$1,335.00		Y	SUB
This replaces all standard fees for all age categories					

#### Interment – Memorial Tree Beds

Interment Fee – Single Bed	FC0162	\$78.00		Y	SUB
Interment Space – Single Bed	FC0163	\$235.00		Y	SUB
Interment Fee – Family	FC0164	\$575.00	Includes 8 plots	Y	SUB
Interment Space – Family	FC0165	\$1,820.00	Includes 8 plots	Y	SUB



Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Cremations

Ashes from Crematorium – Wall Memorial fees included	FC0166	\$271.00		Y	SUB
Fee includes interment					
Ashes from Crematorium – existing Graves	FC0167	\$140.00		Y	SUB

### Headstone – Monumental Section Only (Permits)

Erect stonework around or on grave	FC0168	\$88.00		N	SUB
Erect single monument	FC0169	\$90.00		N	SUB
Erect double monument – 1 headstone	FC0170	\$161.00		N	SUB
Erect double monument – 2 headstones	FC0171	\$187.00		N	SUB

### Plaques

Design, proof and quote for plaque	FC0172	\$71.00		Y	DCR
Standard size 230mm x 160mm. Does not include actual plaque					
Purchase of plaque	FC0173	At cost		Y	DCR
Installation of plaque by Council	FC0174	\$90.00		Y	DCR
Applies to all areas including memorial wall					

### Exhumation

Exhumed land maintenance	FC0175	\$224.00		Y	SUB
Administrative, contractor and maintenance fee					

## COMMUNITY BUILDINGS

### All Community Buildings

Business Hire – businesses, government agencies, and other for profit organisations

Private Hire – Weddings, parties, private functions

Community Hire – Schools, youth organisations, not for profit community groups

Local Artist status to be determined by relevant Arts Council – Mudgee, Gulgong or Rylstone

The hire and use of Council community buildings is subject to the relevant terms and conditions, which covers aspects such as access, payment terms, and cancellation fees. Prior to entering into a facility hire arrangement, users should review the applicable terms and conditions. A cancellation fee of 50% of the hire fee will apply when less than 14 days notice is provided of cancellation

### Security Bonds

Security bond for parties and functions which include the service of alcohol	FC0177	\$550.00		N	BOND
This bond applies to all community buildings					

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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Security Bonds [continued]

Security bond for all weekly hires This bond applies to all community buildings	FC0178	\$550.00		N	BOND
Rylstone Memorial Hall – Twin Town Players Twin Town Players are exempt from paying security bond for the Rylstone Memorial Hall only.	FC0179	\$0.00		N	BOND

### Gulgong Memorial Hall, Rylstone Memorial Hall, Kandos Community Hall

All user groups to supply own materials, and clean facilities after use

#### Private or Business Hire

Hall hire – half day	FC0181	\$130.00	Maximum of 4 hours	Y	SUB
Hall hire – daily	FC0182	\$187.00		Y	SUB
Hall hire – weekly	FC0183	\$453.00		Y	SUB

#### Community or Local Artist Hire

Hall hire – half day	FC0184	\$71.00	Maximum of 4 hours	Y	SUB
Hall hire – daily	FC0185	\$94.00		Y	SUB
Hall hire – weekly	FC0186	\$244.00		Y	SUB

### Gulgong Memorial Hall

#### All user groups

Kitchen Hire	FC0187	\$31.00	Per day	Y	SUB
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### Rylstone Memorial Hall

#### Community or Local Artist Hire

Twin Town Players – Rehearsals	FC0188	No charge		Y	SUB
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### Mudgee Library

Please note: this facility also attracts a security bond.

For further details please refer to 'Community Buildings' security bonds.

#### Private or Business Hire – Library Meeting Room (large)

Library Meeting Room (large) hire – half day Maximum of 4 hours	FC0190	\$94.00		Y	SUB
Library Meeting Room (large) hire – daily	FC0191	\$177.00	Per day	Y	SUB

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Community Hire – Library Meeting Room (large)

Library Meeting Room (large) hire – half day Maximum of 4 hours	FC0192	\$47.00		Y	SUB
Library Meeting Room (large) hire – daily	FC0193	\$83.00	Per day	Y	SUB

### Library Meeting Room (small)

Private or Business Hire	FC0194	\$12.20	Per hour	Y	SUB
Community Hire	FC0195	\$6.10	Per hour	Y	SUB

### Mudgee Town Hall Theatre

#### Private or Business Hire – Auditorium, Green Room & Dressing Room

Upper floor and equipment hire – daily	FC0197	\$690.00	Per day	Y	SUB
Upper floor and equipment hire – weekly Monday to Sunday	FC0198	\$2,400.00	Per week	Y	SUB

#### Community Hire – Auditorium, Green Room & Dressing Room

Upper floor and equipment hire – daily	FC0199	\$230.00	Per day	Y	SUB
Upper floor and equipment hire – half daily Maximum 4 hours	FC0200	\$123.00	Per half day	Y	SUB
Upper floor and equipment hire – weekly	FC0201	\$690.00	Per week	Y	SUB

#### Town Hall Cinema – Ticket Prices

Adult	FC0202	\$15.00		Y	SUB
Concession	FC0203	\$10.00		Y	SUB
Child Under 5	FC0204	No charge		Y	SUB

### Rural Fire Service

#### Brigade Buildings

All user groups other than RFS	FC0205	\$27.00	Per day	Y	SUB
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### Rylstone Amenities Building

Please note: this facility also attracts a security bond.

For further details please refer to 'Community Buildings' security bonds.

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Private or Business Hire

Building hire – daily	FC0207	\$158.00	Per day	Y	SUB
Building hire – weekly	FC0208	\$453.00	Per week	Y	SUB

### Community or Local Artist Hire

Building hire – daily	FC0209	\$82.00	Per day	Y	SUB
Building hire – weekly	FC0210	\$187.00	Per week	Y	SUB

### The Stables Mudgee

The Meeting Room at the Stables can be hired outside of normal business hours at the same daily rate as for the Stables Gallery – Subject to Approval.

Please note: this facility also attracts a security bond. For further details please refer to 'Community Buildings' security bonds.

### Private or Business Hire

Stables Gallery – Daily	FC0212	\$167.00	Per day	Y	SUB
Stables Gallery – Weekly	FC0213	\$453.00	Per week	Y	SUB

### Community or Local Artist Hire

Stables Gallery – Daily	FC0214	\$94.00	Per day	Y	SUB
Stables Gallery – Weekly	FC0215	\$244.00	Per week	Y	SUB

## COMMUNITY SERVICES

### Community Transport

#### Car Transport – Outside of MWRC Region – Single Passenger

Trip – Dubbo, Lithgow or Bathurst	FC0216	\$70.00		Y	SUB
Trip – Orange	FC0217	\$100.00		Y	SUB
Trip – Penrith	FC0218	\$120.00		Y	SUB
Trip – Parramatta	FC0219	\$130.00		Y	SUB
Trip – Sydney	FC0220	\$140.00		Y	SUB

#### Car Transport – Outside of MWRC Region – Multiple Passenger

Trip – Dubbo, Lithgow or Bathurst	FC0221	\$50.00	Per client	Y	SUB
Trip – Orange	FC0222	\$85.00	Per client	Y	SUB
Trip – Penrith	FC0223	\$85.00	Per client	Y	SUB
Trip – Parramatta	FC0224	\$90.00	Per client	Y	SUB
Trip – Sydney	FC0225	\$100.00	Per client	Y	SUB

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Car Transport – Within MWRC Region

Zone 1 – Single	FC0226	\$5.00	Town	Y	SUB
Zone 1 – Return	FC0227	\$10.00	Town	Y	SUB
Zone 2 – Single	FC0228	\$10.00		Y	SUB
Zone 2 – Return	FC0229	\$18.00		Y	SUB
Zone 3 – Single	FC0230	\$14.00		Y	SUB
Zone 3 – Return	FC0231	\$27.00		Y	SUB
Zone 4 – Single	FC0232	\$17.00		Y	SUB
Zone 4 – Return	FC0233	\$33.00		Y	SUB
Zone 5 – Single	FC0234	\$20.00		Y	SUB
Zone 5 – Return	FC0235	\$39.00		Y	SUB
Zone 6 – Single	FC0236	\$23.00		Y	SUB
Zone 6 – Return	FC0237	\$45.00		Y	SUB
Zone 7 – Single	FC0238	\$25.00		Y	SUB
Zone 7 – Return	FC0239	\$50.00		Y	SUB
Additional stops during local trips	FC0240	\$2.00	Per stop	Y	SUB

### Transport for NDIS Participants

Booking fee	FC0241	\$2.00	Per booking	N	FCR
Kilometre rate	FC0242	\$0.72	Per kilometre	N	FCR

### Transport for Full Cost Passengers

Booking fee	FC0243	\$2.20	Per booking	Y	FCR
Kilometre rate	FC0244	\$0.80	Per kilometre	Y	FCR

### Passengers not covered under Transport for NSW funding

Point to point levy	FC0245	\$1.10	Per passenger, per booking	Y	STAT
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### Family Day Care

#### Family Day Care

Parents Administration Fee	FC0246	\$1.30	Per hour	N	SUB
Educators Levy	FC0247	\$17.00	Per week	N	SUB
Start Up Fee	FC0248	\$270.00		Y	SUB
New Family Registration	FC0769	\$50.00	per family	Y	SUB
One-off charge					

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Meals on Wheels

### Hot Meals

Main Meal	FC0249	\$7.80		N	SUB
Soup	FC0250	\$3.90		N	SUB

### Chilled Meals

Sweets	FC0251	\$3.60		N	SUB
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### Frozen Meals

Main Meal	FC0252	\$7.60		N	SUB
Roasts	FC0253	\$7.80		N	SUB
Egg Bake	FC0254	\$2.40		N	SUB

### Sandwiches

Sandwiches – Non Meal	FC0255	\$3.80		N	SUB
Sandwiches – Meal	FC0256	\$5.00		N	SUB

## Meals on Wheels – NDIS Participants

NDIS plans only cover costs of meal preparation and delivery (two thirds of the total price per meal).

Ingredients (one third of the total price per meal) will be invoiced to the client directly.

### Hot Meals

Main Meal	FC0258	\$8.60		N	DCR
Soup	FC0259	\$4.00		N	DCR

### Chilled Meals

Sweets	FC0260	\$4.00		N	DCR
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### Frozen Meals

Main Meal	FC0261	\$8.40		N	DCR
Roasts	FC0262	\$8.60		N	DCR
Egg Bake	FC0263	\$2.80		N	DCR

### Sandwiches

Sandwiches – Non Meal	FC0264	\$4.00		N	DCR
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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Sandwiches [continued]

Sandwiches – Meat	FC0265	\$5.50		N	DCR
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### Meals on Wheels – Full Cost Recovery

#### Hot Meals

Main Meal	FC0266	\$9.40		N	DCR
Soup	FC0267	\$4.40		N	DCR

#### Chilled Meals

Sweets	FC0268	\$4.40		N	DCR
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#### Frozen Meals

Main Meal	FC0269	\$9.40		N	DCR
Roasts	FC0270	\$9.60		N	DCR
Egg Bake	FC0271	\$3.00		N	DCR

#### Sandwiches

Sandwiches – Non Meat	FC0272	\$4.40		N	DCR
Sandwiches – Meat	FC0273	\$6.10		N	DCR

## ENVIRONMENTAL HEALTH

### Onsite Sewage Management Systems

Inspection frequency: High risk – 1 every 2 years; Medium risk – 1 every 4 years; Low risk – 1 every 5 years. Risk categories are determined at initial inspection.

#### Septic Systems

Section 68 application to install new system, including inspection	FC0274	\$488.00		N	ROR
Modification to a Section 68 approval to install Where the design of an approved system is modified	FC0275	\$167.00		N	DCR
Septic Registration Fee	FC0276	\$28.00	Per assessment	N	DCR
Approval to Operate renewal for existing Onsite Septic systems	FC0277	\$140.00	Per assessment	N	DCR
Inspection of existing systems requiring a new Approval to Operate					

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Other Environment

### Bushfire Hazard Assessment

Bushfire Attack Level Certificate for Development Application	FC0279	\$320.00		Y	DCR
Bushfire Hazard Assessment for D/WCDC	FC0280	\$580.00		Y	DCR

## Public Health & Food Hygiene

### Mortuaries & Undertakers

Registration of Mortuary	FC0281	\$135.00		N	DCR
inspection	FC0282	\$140.00		N	DCR
Approval to operate as an Undertaker	FC0283	\$135.00		N	DCR
Exhumation	FC0284	\$328.00		N	DCR
Application for burial on private land	FC0285	\$148.00		N	DCR

### Business Premises

New registration – barber, hairdresser, beauticians	FC0286	\$135.00		N	DCR
New registration – skin penetration	FC0287	\$135.00		N	DCR
Inspections – Low Risk premises (barber, hairdresser, beautician)	FC0288	\$158.00	Per inspection	N	DCR
Inspections – High Risk premises (skin penetration, tattoo, waxing)	FC0289	\$209.00	Per inspection	N	DCR
Inspections – street traders	FC0290	\$158.00	Per inspection	N	DCR

### Registration of Food Handling Premises

New registration – All food premises, whether fixed, temporary, mobile or home based	FC0291	\$67.00	Per registration	N	DCR
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### Food Inspections

Food inspection charges – Low Risk premises (including Home Based Food businesses)	FC0292	\$158.00	Per inspection	N	DCR
Food inspection charges – Medium Risk premises	FC0293	\$209.00	Per inspection	N	DCR
Food inspection charges – High Risk premises	FC0294	\$209.00	Per inspection	N	DCR
Inspections exceeding 1 hour	FC0295	\$78.00	For each additional half hour or part thereof	N	DCR
Reinspection fee due to unhygienic conditions	FC0297	As per re-inspection, 50% of the original inspection fee based upon the property risk rating (low, medium or high)		N	DCR



Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Food Inspections [continued]

Service of Food Premises Improvement Notice	FC0298	\$330.00	Per Improvement Notice	N	STAT
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### Mobile Food Vending or Temporary Food Stall – annual approval

Section 68 application for a Temporary food trader operating on Community land or in a Public place (does not include registration fee)	FC0296	\$156.00	Per application	N	DCR
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### Other Public Health Fees

Resuscitation chart	FC0299	\$32.00		Y	DCR
Accommodation overflow inspections	FC0300	\$114.00		N	ROR
Fee for clean-up, prevention and noise control notices	FC0301	\$583.00		N	STAT

### Business Use of the Footpath

New application	FC0302	\$114.00		N	ROR
Annual renewal fee	FC0303	\$83.00		N	ROR
Area fee	FC0304	\$11.10	Per square metre of footpath used	N	ROR

### Enclosure of a Public Place

Works with a duration of up to a week	FC0305	\$125.00		N	ROR
Works involving the construct or maintenance of a single dwelling or units	FC0306	\$187.00	For two months, then \$80 per month thereafter	N	ROR
All Other Works	FC0307	\$249.00	For two months, then \$106 per month thereafter	N	ROR

### Inspection of Water Carts Drawing from Town Water Supply

Application Fee	FC0308	\$135.00		N	ROR
Annual inspection	FC0309	\$142.00		N	ROR

### Overgrown Blocks

Administration Fee	FC0310	\$204.00		N	DCR
Clean up Fee	FC0311	At cost		N	DCR

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Weed Management

### Weed Spraying

1 operator and vehicle	FC0312	\$117.00	Per hour including travel from and to weeds depot.	N	DCR
Chemical cost not included in this rate - Cost of chemical will depend on target species. Chemical cost POA					
2 operators and vehicle	FC0313	\$154.00	Per hour including travel from and back to weeds depot.	N	DCR
Cost of chemical is not included - Chemical costs will vary depending on target species. POA for chemical costs.					
1 operator and boom spray vehicle	FC0314	\$186.00	Per hour including travel from and back to weeds depot	N	DCR

### Weeds Administration

Biosecurity enforcement action – 2nd or greater reinspection	FC0316	\$159.00	Per inspection	N	DCR
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## FINANCIAL SERVICES

### Certificates

#### Section 603 Certificates

Section 603 Certificate Fee	FC0317	\$85.00		N	STAT
Aim to have 603 Certificates completed within 4 working days of receipt of 603 application					

#### Refund Processing

Refund Processing Fee	FC0318	\$20.00	Per refund request	Y	SUB
One refund per financial year is free.					
Subsequent requests for refund of a credit balance on rates, water usage and general debtor accounts will be charged the refund processing fee.					

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Debt Recovery

### Interest on Overdue Rates & Annual Charges

Interest on Overdue Rates & Annual Charges Fee	FC0319	In accordance with section 588(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the 2020-21 rating year will be 7.5%.		N	STAT
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### Process Filing & Issue Fees

Debt recovery fees are based upon the Local Court Fees & Professional Costs structure, and will be charged in relation to the recovery of outstanding rates, fees or charges. Debt recovery fees are subject to change without notice in accordance with any changes made to the Local Court Fees & Professional Costs structure.

Filing Fee – Statement Liquidated Claim – \$0.01 to \$20,000 – Corp	FC0321	\$206.00		N	STAT
Filing Fee – Statement Liquidated Claim – \$20,000.01 to \$100,000 – Corp	FC0322	\$507.00		N	STAT
Filing Fee – Examination Order – \$0.01 to \$100,000	FC0323	\$178.00		N	STAT
Filing Fee – Writ of Execution – \$0.01 to \$100,000	FC0324	\$88.00		N	STAT
Filing Fee – Warrant of Apprehension	FC0325	\$88.00		N	STAT
Service of Documents Fee	FC0326	\$68.00	Per defendant	N	STAT
Field Cell Fee – Rural Areas	FC0327	\$50.00		N	STAT
Field Cell Fee – Township Areas	FC0328	\$20.00		N	STAT
Preparation Fees – bankruptcy notices/winding up	FC0329	\$440.00		N	STAT
Preparation Fees – other documents	FC0330	\$250.00		N	STAT

### Miscellaneous Debt Recovery Fees

Certificate of Judgment	FC0331	\$58.00		N	STAT
On-line business or Company Searches	FC0332	\$150.00		N	STAT
Location Searches	FC0333	\$150.00		N	STAT
Title Searches	FC0334	\$65.00		N	STAT

### Professional Costs – Amount of Claim \$0.01 to \$1,000

Issue Statement of Claim	FC0336	\$252.00		N	STAT
Default Judgment – Liquidated	FC0336	\$112.80		N	STAT

### Professional Costs – Amount of Claim \$1,000.01 to \$5,000

Issue Statement of Claim	FC0337	\$378.00		N	STAT
Default Judgment – Liquidated	FC0338	\$189.20		N	STAT

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Professional Costs – Amount of Claim \$5,000.01 to \$20,000

Issue Statement of Claim	FC0339	\$504.00		N	STAT
Default Judgment – Liquidated	FC0340	\$225.60		N	STAT

### Professional Costs – Amount of Claim \$20,000.01 to \$100,000

Issue Statement of Claim	FC0341	\$630.00		N	STAT
Default Judgment – Liquidated	FC0342	\$282.00		N	STAT

### Professional Costs – Enforcement after Judgement – Amount of Claim \$0.01 to \$100,000

Writ of Execution	FC0343	\$253.00		N	STAT
Examination Order	FC0344	\$374.00		N	STAT
Attend Examination	FC0345	\$273.00		N	STAT
Attend and Examination – Non-appearance	FC0346	\$199.00		N	STAT
Warrant of Apprehension	FC0347	\$199.00		N	STAT
Application to Set Aside Default Judgment	FC0348	\$185.00		N	STAT

### Appearances on Behalf of Council

Objections to or Refusal of Instalment Order	FC0349	\$250.00		N	STAT
Defended Hearings of Claim	FC0350	\$250.00		N	STAT
Winding-Up Costs Lump Sum	FC0351	\$2,426.00		N	STAT
Winding-Up Costs in addition to Winding-Up Costs Lump Sum	FC0352	\$250.00	Per hour	N	STAT

### Dishonoured Payments

Dishonour fees are recovered at cost, and are subject to change without notice in line with changes made by individual financial institutions	FC0353	Dishonour fees are recovered at cost, and are subject to change without notice in line with changes made by individual financial institutions		N	DCR
Dishonour Administration Fee	FC0354	\$28.00		N	DCR

This fee will be applied in addition to the dishonour fee that is charged to Council by individual financial institutions

## LIBRARY

### Library Borrowings

### Fines

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Library Services

Bookworms Program	FC0358	\$25.00	Per year	Y	SUB
Toddler Tales Program	FC0359	\$15.00	Per year	Y	SUB
Replacement of lost items	FC0360	Replacement cost plus \$4		N	DCR
Replacement of lost Library Card	FC0361	\$2.00		N	DCR
Inter Library Loans – State and other Public Libraries	FC0363	\$5.00	Per item	Y	SUB
Library Bag	FC0364	\$4.00	Per item	Y	DCR

### LIVESTOCK EXCHANGE

#### Mudgee Saleyards

##### Annual Agents Licence

Annual Agents Licence Fee	FC0365	\$3,840.00		Y	SUB
Agents License Supplementary Fee	FC0366	0.25% of gross turnover per week		Y	SUB

##### Regular Sales – Vendor Fees

Sheep Sales	FC0367	\$0.64	Per head	Y	SUB
Cattle Sales	FC0368	\$6.60	Per head	Y	SUB
Scale Fees	FC0369	\$2.40	Per head	Y	SUB

##### Regular Sales – Agent Fees

Sheep Sales	FC0370	\$0.30	Per head	Y	SUB
Cattle Sales	FC0371	\$0.64	Per head	Y	SUB
Scale Fees	FC0372	\$0.45	Per head	Y	SUB

##### Special Sales Booking Fees

Special Sale Annual Booking Fee	FC0373	\$193.00	1 day per month	Y	SUB
Special Sale Booking Fee	FC0374	\$112.00		Y	SUB

##### Special Sales Turnover Fees

Fee	FC0375	\$8.40	Per animal	Y	SUB
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##### Sustenance

Sheep, Goats & Pigs	FC0376	\$5.90	Per head per day	Y	DCR
All Other Animals	FC0377	\$11.80	Per head per day	Y	DCR

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Other Saleyards Fees

After Hours Yard Callout	FC0378	\$297.00	Per call out	Y	SUB
Carrier Use of Yard for Transaction of Sheep	FC0379	\$81.00	Per month	Y	SUB
Casual Pen Hire – all animals minimum charge of \$10	FC0380	\$3.80	Per head	Y	SUB
Casual Weigh – all animals minimum charge of \$20	FC0381	\$4.90	Per head	Y	SUB
Private Weighing – all animals minimum charge of \$20	FC0382	\$3.80	Per head	Y	SUB
Saleyards Carleean Facility Hire	FC0383	\$18.70	Per week	Y	SUB
Sand or Manure Mix	FC0384	\$21.00	Per tonne	Y	SUB

### Truck wash

Truck wash Key	FC0385	\$33.00	Per key	Y	DCR
Truck wash Use	FC0386	\$0.63	Per minute	Y	DCR

## PARKS – ACTIVE & PASSIVE

### Parks & Gardens

Council does not permit exclusive use of space or facilities at MWRC Parks & Gardens

#### MWRC Parks & Gardens

Event booking of MWRC Parks & Gardens Fee for more than 50 in attendance excluding local schools, markets, RSL functions and not for profit events	FC0388	\$165.00		Y	SUB
Bond for event booking of MWRC Parks & Gardens	FC0389	\$550.00		N	BOND
Access to power To be paid when picking up key to power box. Excludes markets and RSL functions	FC0390	\$33.00	Per day	Y	SUB
Fitness trainer annual fee Copy of insurance need to be provided. list of booking dates (refer to dates parks are closed) and fee paid before a permit is issued.	FC0391	\$244.00	Per annum	Y	SUB
Bond for Fitness trainer access to amenities Bond for the provision of a key to the amenities, Key needs to be returned week end 30 June.	FC0392	\$50.00		N	BOND
Key replacement Replacement of loss or purchase of additional keys	FC0393	\$32.00		Y	FCR

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Mid-Western Sports Groups

### Junior Sport

Junior Players 18 years and under	FC0394	\$15.20	Per player	Y	SUB
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### Senior Sport – No Gate Takings

Senior Players Over 18 years	FC0395	\$38.00	Per player	Y	SUB
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### Senior Sport – Gate Takings

First Team	FC0396	\$2,300.00	Per team	Y	SUB
Second Team	FC0397	\$1,805.00	Per team	Y	SUB
Third and Subsequent Teams	FC0398	\$640.00	Per team	Y	SUB

### Cleaning

Amenities cleaning Charged if Club, Local School or other User Group fails to leave amenities in a clean and tidy condition	FC0399	\$291.00		Y	DCR
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### Sports Council Membership

Yearly fee to become sports council member	FC0400	\$25.00		Y	EXT
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## Glen Willow Sports Complex

All bookings for Glen Willow, including bookings by Local Schools, require the relevant booking form found on Councils website. Field 3, 4, 5, 6

- MWRC school v one other school – free of charge
- Carnivals or events (including trials and training) involving multiple schools from outside the region will incur the relevant fees for hire. Fields 1 and 2 normal fees apply.

### Facility Hire

Glen Willow Field 2	FC0402	\$244.00	Full day hire	Y	SUB
Glen Willow Fields 3,4,5,6	FC0403	\$122.00	Per field for full day hire	Y	SUB

## Glen Willow Grandstand

Clubs that elect to play their home games on the Glen Willow Main Field must play all home games on the Main Field. Such clubs will pay per game day fees as set out below, rather than the normal MWRC Team Fees (Junior/Senior).

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Facility Hire

Hire of seating, kiosk, BBQ, 2 or 4 change rooms, public toilets, referees room, first aid room, ticket box, broadcasters room, and coach rooms	FC0405	\$930.00	Per game day	Y	SUB
Maximum of 4 games per day after 10am plus cleaning fees					
Hire of seating, kiosk, BBQ, 2 or 4 change rooms, public toilets, referees room, first aid room, ticket box, broadcasters room, and coach room	FC0406	\$1,660.00	Per weekend	Y	SUB
Maximum of 4 games per day after 10am plus cleaning fees					
Hire of Corporate Room 1, kitchen and second floor toilets	FC0407	\$399.00	Per game day, plus cleaning fees	Y	SUB
Hire of Corporate Room 2, kitchen and second floor toilets	FC0408	\$202.00	Per game day, plus cleaning fees	Y	SUB
Hire of Media Room, kitchen and second floor toilets	FC0409	\$88.00	Per game day, plus cleaning fees	Y	SUB
Cleaning fee for Corporate and Media Rooms	FC0410	\$271.00	Per game day, per room	Y	DCR

### Utilities

Electricity consumption on lighting towers used by Sporting Groups	FC0411	50% of cost as per consumption recorded by illuminators. Full cost of lights will be charged after 11pm. Applies to all fields with illuminators installed.  **One off event charge \$30 Seasonal sporting groups will be charged at the end of their season / booking period		Y	SUB
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### Security Bonds

All Sports Group/Club Users at Glen Willow Complex	FC0412	\$1,000.00		N	BOND
Payable prior to commencement of season, if user group has previously left facilities in unsatisfactory condition					

### Glen Willow, not-for-profit sporting groups

#### Facility Hire

Field 1 to 6 (inclusive) Monday to Friday only	FC0413	\$1,445.00	Per day	Y	SUB
Field 2 to 6 (Inclusive) Monday to Friday only	FC0414	\$615.00	Per day	Y	SUB

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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Facility Hire [continued]

Field 3 to 8 (Inclusive) Monday to Friday only	FC0415	\$243.00	Per day	Y	SUB
Complete Stadium hire, Field 1, Corporate rooms 1 & 2 and media room Complete hire of entire stadium facility, excludes cleaning fee and bond	FC0776	\$1,600.00		Y	SUB
Entire Glen Willow complex Stadium facility, outer fields, netball and associated buildings Monday to Friday only, excludes cleaning fees (per building) and bond.	FC0777	\$2,095.00	Per day	Y	SUB

### Glen Willow Soccer/Touch Clubhouse and Netball Clubhouse

#### Private or Business Hire

Clubhouse hire – half day	FC0416	\$122.00		Y	SUB
Clubhouse hire – daily	FC0417	\$239.00		Y	SUB

#### Community Hire

Clubhouse hire – half day	FC0418	\$55.00		Y	SUB
Clubhouse hire – daily	FC0419	\$91.00		Y	SUB

#### Security Bonds

Hire of Clubhouse	FC0420	\$550.00		N	BOND
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#### Facility Hire

Cleaning fee clubhouse Fee is payable prior to event hire	FC0421	\$291.00		Y	DCR
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### All Other MWRC Sports Complexes excluding Glen Willow

All bookings, including bookings made by Local Schools, for sporting fields require the relevant booking form found on Council's website.

- MWRC school events – free of charge
- MWRC school v one other school – free of charge
- Carnivals or events (including trials and training) involving multiple schools from outside the region will incur the relevant fees for hire

The hire and use of Council community buildings is subject to the relevant terms and conditions, which covers aspects such as access, payment terms, and cancellation fees. Prior to entering into a facility hire arrangement, users should review the applicable terms and conditions. A cancellation fee of 50% of the hire fee will apply when less than 21 days notice is provided of cancellation.

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Facility Hire

Major Events	FC0423	\$650.00	Per day	Y	SUB
Maximum 7 days hire					
Sports Event – Gate Takings	FC0424	\$318.00	Per day	Y	SUB
Sports Event – No Gate Takings	FC0425	\$170.00	Per day	Y	SUB

### Utilities

Electricity consumption on lighting towers used by Sporting Groups	FC0427	50% of cost as per consumption recorded by illuminators. Full cost of lights will be charged after 11pm. Applies to all fields with illuminators installed.  **One off event charge \$30 Seasonal sporting groups will be charged at the end of their season / booking period		Y	SUB
Bond for hire of Line Marker	FC0428	\$50.00		N	BOND
Hire of Line Marker From Rylstone store	FC0429	\$15.90	Per week	Y	SUB

### Security Bonds

Major Events	FC0430	\$1,500.00		N	BOND
Sports Group/Club Users at MWRC Sports Complexes	FC0431	\$1,000.00		N	BOND

Payable prior to commencement of season, if user group has previously left facilities in unsatisfactory condition.

### Showground

#### Security Bonds

A cleaning fee will be deducted from bond if premises are not cleaned within 24 hours. All cleaning and restoration costs incurred by Council will be deducted from bonds at cost, and any shortfall in available funds will be recovered by Council from the Hirer.

Showground Security Bond	FC0432	\$550.00		N	BOND
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### Horse Accommodation

Stables and/or Yard – Daily	FC0442	\$27.00	Per day	Y	SUB
Stables and Yard – Weekly	FC0443	\$52.00	Per week	Y	SUB
Yards Only	FC0444	\$11.40	Per day	Y	SUB

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Annual Building Occupancy

Antique Machinery Club – Event Management Office	FC0445	\$323.00	Per annum – plus electricity	Y	SUB
Cudjeding Cruisers	FC0446	\$323.00	Per annum – plus electricity	Y	SUB
Mid Western Working Horse Building	FC0447	\$323.00	Per annum – plus electricity	Y	SUB
Mudgee Dressage Club Building	FC0448	\$323.00	Per annum – plus electricity	Y	SUB
Mudgee Show Society Office	FC0449	\$323.00	Per annum – plus electricity	Y	SUB
Pony Club Building	FC0450	\$323.00	Per annum – plus electricity	Y	SUB
Poultry Club	FC0451	\$323.00	Per annum – plus electricity	Y	SUB
Woodworkers Group	FC0452	\$323.00	Per annum – plus electricity	Y	SUB

### Approved Regular Hirers

Mid Western Working Horse – Annual Events and Monthly Meets only as approved by Council at start of year Bookings still required	FC0453	\$1,660.00	Per annum	Y	SUB
Mudgee Dressage Club – One Annual Daily Event and 12 Monthly Meets only as approved by Council at start of year Bookings still required	FC0454	\$1,550.00	Per annum	Y	SUB
Pony Club – One Annual Daily Event and 12 Monthly Meets only as approved by Council at start of year Bookings still required	FC0455	\$1,550.00	Per annum	Y	SUB
Caravan Club of Australia Pavilion & Kitchen/Dining	FC0456	\$271.00	Per day or \$525 per week, plus camping fees	Y	SUB
Gem and Lapidary Club – Main Pavilion Maximum 4 days	FC0457	\$675.00	Per event	Y	SUB
Mudgee Show Society	FC0458	\$2,130.00	Per event, maximum of 7 days	Y	SUB
Pony Club – special events held at Rylstone	FC0459	\$130.00	Per event	Y	SUB
Swap Meet Rylstone Swap Meet only	FC0460	\$130.00		Y	SUB
Rylstone Show Hire For Rylstone Showground Committee only	FC0461	No charge		Y	SUB
Riding for the Disabled Hire For Riding for the Disabled only	FC0794	No charge		Y	SUB

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Animal Nursery	FC0462	\$104.00	Per day	Y	SUB
Animal Stall	FC0463	\$104.00	Per day	Y	SUB
Bar Shelter	FC0464	\$104.00	Per day	Y	SUB
Caravan Sites – Powered	FC0465	\$22.00	Per day	Y	SUB
Available at Mudgee only					
Caravan Sites – Unpowered	FC0466	\$15.00	Per day	Y	SUB
Available at Mudgee only					
Cattle Pavilion	FC0467	\$104.00	Per day	Y	SUB
Equestrian Arena – hourly	FC0468	\$16.10	Per hour	Y	SUB
Equestrian Arena – daily	FC0469	\$151.00	Per day	Y	SUB
Grassed Areas – small section for small groups	FC0470	\$83.00	Per day	Y	SUB
Applies per day to each separate area designated as Douro Street, Nicholson Street, Madaira Road, Pony Club Training Area and Sammy's Flat					
Main Arena – Ring Hire	FC0471	\$156.00	Per day	Y	SUB
Main Pavilion – Bar area only	FC0472	\$114.00	Per day	Y	SUB
Main Pavilion – Excluding Kitchen and Bar	FC0473	\$500.00	Per day	Y	SUB
Main Pavilion – With Bar and Kitchen Facilities	FC0474	\$615.00	Per day	Y	SUB
Main Pavilion – Kitchen area only Mudgee Showground	FC0475	\$333.00	Per day	Y	SUB
Rylstone Canteen	FC0476	\$104.00	Per day	Y	SUB
Main Pavilion – Gas room heating	FC0477	\$22.00	Per hour	Y	SUB
Main Pavilion – Chair hire	FC0478	\$1.50	Per chair	Y	SUB
Main Pavilion – Table hire	FC0479	\$5.10	Per table	Y	SUB
Major Event	FC0480	\$1,875.00	Per day	Y	SUB
Entire Showground excluding stables. Inclusive of camping, plus power and restoration charges.					
Minor Event	FC0481	\$1,095.00	Per day	Y	SUB
Negotiated partial hire excluding stables. Inclusive of camping, plus power and restoration charges.					
Pony Club Training Area – Daily	FC0482	\$55.00	Per day	Y	SUB
Pony Club Training Area – Hourly	FC0483	\$9.90	Per hour	Y	SUB
Poultry Pavilion	FC0484	\$104.00	Per day	Y	SUB
Sheep Pavilion	FC0485	\$354.00	Per day	Y	SUB
Circus	FC0486	\$520.00	Per day plus power charges	Y	SUB
Rodeos – Equestrian Arena	FC0487	\$1,870.00	Per event	Y	SUB
Local Schools – Ground Hire	FC0488	No charge		Y	SUB
Grassed Sheepdog Trials area	FC0489	\$343.00	Per event	Y	SUB
Shelter Shed – Rylstone	FC0490	\$67.00	Per day	Y	SUB

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## PLANNING & DEVELOPMENT

### Development Applications

#### Development Applications

Class 1 dwelling valued up to \$100,000	FC0491	\$455.00		N	STAT
Integrated Development – Fees when an application for development requires approval of a public / statutory authority under the integrated approvals of the EPA Act	FC0492	\$320.00	Per approval authority plus \$140 administration fee	N	STAT
Concurrence of a public / statutory authority to a Development Application as required under the EPA Act or an environmental planning instrument	FC0493	\$320.00	Per concurrence authority plus \$140 administration fee	N	STAT

#### Development Applications Based on Estimated Cost of Development

All development valued up to \$5,000	FC0494	\$110.00		N	STAT
All development valued between \$5,001 and \$50,000 excluding Class 1 dwelling with value ≤ \$100,000	FC0495	\$170 plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost		N	STAT
All development valued \$50,001 to \$250,000	FC0496	\$352 plus \$3.61 for each \$1,000 or part thereof over \$50,000		N	STAT
All development valued \$250,001 to \$500,000	FC0497	\$1,160 plus \$2.34 for each \$1,000 or part thereof over \$250,000		N	STAT
All development valued \$500,001 to \$1,000,000	FC0498	\$1,745 plus \$1.64 for each \$1,000 or part thereof over \$500,000		N	STAT
All development valued \$1,000,001 to \$10,000,000	FC0499	\$2,615 plus \$1.44 for each \$1,000 or part thereof over \$1,000,000		N	STAT
All development valued over \$10,000,000	FC0500	\$15,875 plus \$1.19 for each \$1,000 or part thereof over \$10,000,000		N	STAT
No building, carrying out of work, subdivision or demolition	FC0501	\$285.00		N	STAT
Application for Designated Development	FC0502	\$920 plus Development Application fee will be calculated on the estimated cost of development using the above table		N	STAT

#### Development Applications for Advertisements

Advertisements	FC0503	\$285 plus \$60 for each additional advertisement		N	STAT
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#### Unauthorised Buildings

Where a development consent, complying development certificate or construction certificate was required for the erection of the

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Unauthorised Buildings [continued]

building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building certificate fee, development application fee, complying development certificate fee, and construction certificate fee.

### Development Consent Modifications

#### Modifications involving minor error, misdescription or miscalculation

Modification of consent under s4.55 (1) [previously known as s86(1)] Environmental Planning & Assessment Act – minor error by applicant, miscalculation, incorrect description	FC0505	\$71.00		N	STAT
Modification of consent under s4.55 (1) [previously known as s86(1)] Environmental Planning & Assessment Act – typographical error on notice of determination	FC0506	No charge		N	STAT

#### Modification of Consent under 4.55 (1A) or under 4.56 (1) of Environmental Planning & Assessment Act 1979

Modification of Consent under s4.55 (1A) [previously known as s86(1A)] or under s4.56(1) [previously known as s86AA(1)] (Consent originally approved by court) of the Environmental Planning and Assessment Act if the modification is of minimal environmental impact	FC0507	\$645 or 50% of original fee or whichever is the lesser		N	STAT
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#### If the modification is not of minimal environmental impact

Original fee was for the erection of dwelling house with estimated costs \$100,000	FC0508	\$190.00		N	STAT
If original fee less than \$100	FC0509	50% of original fee		N	STAT
If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building	FC0510	50% of original fee		N	STAT
Estimated cost of development up to \$5,000	FC0511	\$55.00		N	STAT
Estimated cost of development \$5,001 – \$250,000	FC0512	\$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost, plus \$101 Advertising if required		N	STAT
Estimated cost of development \$250,001 – \$500,000	FC0513	\$500 plus \$0.85 for each \$1,000 or part thereof over \$250,000, plus \$101 Advertising if required		N	STAT
Estimated cost of development \$500,001 – \$1,000,000	FC0514	\$712 plus \$0.50 for each \$1,000 or part thereof over \$500,000, plus \$101 Advertising if required		N	STAT
Estimated cost of development \$1,000,001 – \$10,000,000	FC0515	\$987 plus \$0.40 for each \$1,000 or part thereof over \$1,000,000, plus \$101 Advertising if required		N	STAT

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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If the modification is not of minimal environmental impact [continued]

Estimated cost of development more than \$10,000,001	FC0516	\$4,737 plus \$0.27 for each \$1,000 or part thereof over \$10,000,000, plus \$101 Advertising if required		N	STAT
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Review of Determination under Division 8.2 of the Environmental Planning and Assessment Act

Advertising of Division 8.2 [Previously known as 82A(1)]	FC0517	\$620.00		N	STAT
Original fee was for the erection of dwelling house with estimated cost ≤ \$100,000	FC0518	\$190.00		N	STAT
If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building	FC0519	50% of original fee		N	STAT
Estimated cost of development up to \$5,000	FC0520	\$55.00		N	STAT
Estimated cost of development \$5,001 – \$250,000	FC0521	\$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost		N	STAT
Estimated cost of development \$250,001 – \$500,000	FC0522	\$500 plus \$0.85 for each \$1,000 or part thereof over \$250,000		N	STAT
Estimated cost of development \$500,001 – \$1,000,000	FC0523	\$712 plus \$0.50 for each \$1,000 or part thereof over \$500,000		N	STAT
Estimated cost of development \$1,000,001 – \$10,000,000	FC0524	\$987 plus \$0.40 for each \$1,000 or part thereof over \$1,000,000		N	STAT
Estimated cost of development more than \$10,000,001	FC0525	\$4,737 plus \$0.27 for each \$1,000 or part thereof over \$10,000,000		N	STAT
Review of rejection of development application – If estimated cost less than \$100,000	FC0526	\$55.00		N	STAT
Review of rejection of development application – If estimated cost is more than \$100,000 and less than \$1,000,000	FC0527	\$150.00		N	STAT
Review of rejection of development application – If estimated cost is more than \$1,000,000	FC0528	\$250.00		N	STAT
Review of a Modified consent decisions d8.2 [Previously known as s86(AB)]	FC0529	50% of original fee		N	STAT

Subdivision Applications

Subdivision Development application under Environmental Planning & Assessment Act

Subdivision involving opening of a public road	FC0530	\$685.00	Plus \$65 per additional lot	N	STAT
Subdivision not involving opening of a public road	FC0531	\$330.00	Plus \$63 per additional lot	N	STAT
Strata Subdivision	FC0532	\$330.00	Plus \$65 per additional lot	N	STAT

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Subdivision Certificates

Subdivision Certificate – exempt development	FC0533	\$175.00		N	DCR
Subdivision Certificate – no road	FC0534	\$351.00		N	DCR
Subdivision Certificate – road	FC0535	\$875.00		N	DCR
Registration of privately issued Subdivision Certificate	FC0537	535.00	Per certificate	N	STAT

### Other Subdivision Applications & Inspections

Long Service Levy	FC0543	Refer to Section 34 of the Building and Construction Industry Long Service Payments Act 1988		N	STAT
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### Inspection Fees for Development not Involving Subdivision

No Fees applicable

### Works Bonds

Incomplete Works Bond	FC0545	Calculated at 135% of the estimated cost of works yet to be completed		N	BOND
Defects Liability Bond	FC0546	Either 5% of the value of constructed / completed works or \$2,000 whichever is the greater		N	BOND

### Public Notification (Advertising)

#### Statutory Advertising

Designated Development	FC0547	\$2,220.00		N	STAT
Advertised Development	FC0548	\$1,105.00		N	STAT
Planning Instrument Requirement	FC0549	\$1,105.00		N	STAT
Prohibited Development	FC0550	\$1,105.00		N	STAT
Advertising Review of Determination Division 8.2 [previously known as 82A]	FC0551	\$620.00		N	STAT

#### Advertising as per Council Policy

Newspaper advertisement	FC0552	\$432.00		Y	DCR
Neighbour notification	FC0553	\$80.00		N	DCR

#### Advertising – Section 4.55 [previously known as s96] Modification

Newspaper advertisement	FC0554	\$432.00		N	DCR
Neighbour notification	FC0555	\$80.00		N	DCR



Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Developer Contributions

### Section 64 Developer Contributions

No Fees applicable

### Section 7.11 – Residential Development (Mudgee Catchment) per Mid-Western Regional Contribution Plan

Secondary dwelling or self-contained seniors dwelling	FC0798	\$5,210.00	Per secondary dwelling or self-contained seniors dwelling	N	SUB
Studio or one bedroom dwelling	FC0799	\$5,210.00	Per studio or one bedroom dwelling	N	SUB
Separate lot	FC0800	\$9,685.00	Per separate lot	N	SUB
Two or more bedroom dwelling	FC0801	\$9,685.00	Per two or more bedroom dwelling	N	SUB

### Section 7.11 – Residential Development (Outside Mudgee Catchment) per Mid-Western Regional Contribution Plan

Secondary dwelling or self-contained seniors dwelling	FC0802	\$3,020.00	Per secondary dwelling or self-contained seniors dwelling	N	SUB
Studio or one bedroom dwelling	FC0803	\$3,020.00	Per studio or one bedroom dwelling	N	SUB
Separate lot	FC0804	\$5,030.00	Per separate lot	N	SUB
Two or more bedroom dwelling	FC0805	\$5,030.00	Per two or more bedroom dwelling	N	SUB

### Section 7.11 – Extractive Industries per Mid-Western Regional Contribution Plan

Transport Management	FC0806	\$0.67	Per tonne	N	SUB
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Per tonne of resource removed from the site per quarter by road transport.

### Section 7.12 – Other Forms of Development per Mid-Western Regional Contribution Plan

Development valued up to \$100,000	FC0807	Nil		N	DCR
Development valued from \$100,000 – \$200,000	FC0808	0.5% of development costs		N	DCR
Development valued over \$200,000	FC0809	1.0% of development costs		N	DCR

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Planning Enquiries & Documents

### Enquiries

Planning enquiry	FC0566	\$98.00	For up to one hour, plus \$100 for each additional hour or part thereof	N	DCR
Dwelling Entitlement Research/Investigation Fee	FC0567	\$306.00		N	FCR

### Maps & Documents

Local Environment Plan Document	FC0568	\$34.00		N	DCR
Local Environment Plan Map – size A3 – set	FC0569	\$427.00		N	DCR
Local Environment Plan Map – size A3 – single	FC0570	\$9.30		N	DCR
Development Control Plan	FC0571	\$34.00		N	DCR
Aus-spec	FC0572	\$42.00		Y	DCR
Per discrete spec. licensed for single use. Quotations available for bulk purchase or full specification suite.					
Certified copy of a plan or document	FC0573	\$53.00		N	STAT

### Section 10.7 Certificates [previously known as 149 certificate]

Section 10.7 (2) Certificate	FC0574	\$53.00		N	STAT
Section 10.7 (2) Certificate with Section 10.7 (5) Advice	FC0575	\$133.00		N	STAT

### Site Compatibility Certificates

#### Land Use Planning

#### Development Control Plan Amendment

Plan amendment not requested by Council	FC0580	\$2,440.00		N	DCR
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#### Local Environment Plan Rezoning Application

Consistent with Comprehensive Land Use Strategy	FC0581	\$3,780.00		N	DCR
Inconsistent with Comprehensive Land Use Strategy	FC0582	\$9,445.00		N	DCR

#### Roads & Grids

#### Application under Section 138

No Fees applicable

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## PROPERTY SERVICES

### Council Road Reserves

#### Roads Closures – Permanent

Application Fee (non-refundable) Road Closure – Council Road Reserve	FC0584	\$1,560.00	Per road reserve	N	DCR
Processes include preliminary internal investigations, status search/report and report back to applicant with investigation results and whether a road closure application will be accepted.					
Application Progress Fee (non-refundable) Road Closure – Council Road Reserve	FC0585	\$1,040.00	Per Road Reserve	N	DCR
If the application is accepted, Progress processes incur costs which include those revolving around Council administration and the compilation of the 1st report to Council.					
Formal Road Closure Processing Fee (non-refundable)	FC0586	\$3,385.00		N	DCR
Formal Road Closure processes incur costs which include those revolving around Council administration, neighbour and notification referrals, advertising, review of submissions, dealing with any objections, the compilation of the 2nd report to Council and notice lodgements. Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.					
Processing Fee (non-refundable) Road Closure – Survey	FC0587	\$8,000.00	Per plan	N	DCR
Applicants will be requested to supply the survey plan. If Council is required to source the survey plan, this fee is payable. Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.					
Processing Fee (non-refundable) Road Closure – Valuation for formed road	FC0588	\$5,000.00	Per plan	N	DCR
Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.					
Processing Fee (non-refundable) Road Closure – Legal/Transfer costs	FC0589	\$3,540.00		N	DCR
Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.					

#### Road Openings initiated by individuals requiring compulsory acquisition by the Council

Application Fee (non-refundable) Road Opening (compulsory acquisition) – Council Road Reserve	FC0770	\$1,560.00	Per Road Reserve	N	DCR
Processes include preliminary internal investigations and report back to applicant with investigation results and whether a road opening (compulsory acquisition) application will be accepted.					

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Road Openings initiated by individuals requiring compulsory acquisition by the Council [continued]

Application Progress Fee (non-refundable) Road Opening (compulsory acquisition) – Council Road Reserve	FC0771	\$3,385.00	Per Road Reserve	N	DCR
If the application is accepted, Application Progress processes incur costs which include those revolving around Council administration costs, consultation with land owners and compilation of Council report.					
Processing Fee (non-refundable) Road Opening – Formal Road Opening (compulsory acquisition) Process	FC0772	\$1,040.00		N	DCR
Where actual cost exceeds this fee, Council will invoice for the balance.					
Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Acquisition Plan Survey	FC0773	\$8,000.00	Per plan	N	DCR
Applicants will be requested to supply the survey plan. If Council is required to source the survey plan, this fee is payable. Where actual costs exceed this fee, Council will invoice for the balance.					
Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Valuation in accordance with Land Acquisition (Just Terms Compensation) Act 1991	FC0774	\$5,000.00		N	DCR
Where actual costs exceed this fee, Council will invoice for the balance.					
Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Legal/Solicitor costs	FC0775	\$3,540.00		N	DCR
Where actual costs exceed this fee, Council will invoice for the balance.					

## Roads & Grids

### Road Closures – Temporary

No Fees applicable

### Works Bond

Bond for approval of a private pipeline to be located in a public road reserve	FC0597	Price on application based on value of works		N	BOND
Charged in accordance with the Water Pipes Across and Along Roads Policy					

## Crown Reserves

### Transfer of a Crown Road Reserve to Council Control

Application Fee – Transfer of a Crown Road Reserve to Council Control	FC0598	\$192.00		N	DCR
This fee does not include any fees payable to other government authorities in relation to the road closure application					

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Leases & Licences on Council Owned and Council Managed Crown Land

### Leases & Licences on Council Owned and Council Managed Crown Land

Application for New or Renewal of Leases and Licences on Council Owned or Council Managed Crown Land	FC0599	\$302.00		Y	DCR
Plus legal fees at cost associated with the preparation of an agreement					

## PRIVATE WORKS

### Private Works

#### Private Works

Private Works Fee	FC0800	Estimates for Private Works are available upon request		Y	ROR
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### Tourism Directional Signage

Manufacture and installation of tourism directional signage	FC0501	Quotes will be provided upon request		Y	DCR
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## SERVICES – OTHER

### Ironed Out

#### Ironing

Clothing	FC0802	\$2.70	Per Item	Y	REF
Up to 4 items – Shirts, Blouses, Trousers, Jeans, Jumpers, Skirts, Sleepwear and Tee Shirts					
Clothing – Basket	FC0503	\$2.00	Per Item	Y	REF
More than 4 items – excluding Linen					
Suits	FC0804	\$10.80		Y	REF
Dresses	FC0805	Price on application – dependant on assessed difficulty		Y	REF
Linen – Sheets – Single	FC0806	\$5.00	Per item	Y	REF
Linen – Sheets – Double	FC0807	\$5.50	Per item	Y	REF
Linen – Sheets – Queen	FC0808	\$7.00	Per item	Y	REF
Linen – Sheets – King	FC0809	\$7.00	Per item	Y	REF
Linen – Pillow Slips	FC0810	\$0.50	Per item	Y	REF
Linen – Serviettes	FC0811	\$0.30	Per item	Y	REF
Doona Covers – Single	FC0512	\$6.00	Per item	Y	REF

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Ironing [continued]

Dooms Covers – Double	FC0813	\$6.50	Per item	Y	REF
Dooms Covers – Queen	FC0814	\$7.00	Per item	Y	REF
Dooms Covers – King	FC0815	\$8.00	Per item	Y	REF
Table Cloths – Small	FC0816	\$3.00	Per item	Y	REF
Table Cloths – Medium	FC0817	\$4.00	Per item	Y	REF
Table Cloths – Large	FC0818	\$5.00	Per item	Y	REF

### Dry Cleaning Services

As Council acts as an agent, fees are determined by the external supplier	FC0819	Pricing is available upon enquiry at Ironed Out.		Y	EXT
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### Costume Hire

Costume Hire – Deposit Refundable Deposit	FC0820	\$20.00		N	BOND
Costume Hire – Up to 3 consecutive days	FC0821	Price range \$15-50 per outfit – Price on application		Y	DCR

### Pre Loved Clothing Sales

Various	FC0822	Prices as marked on item		Y	SUB
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### Ironed Out / Mudgee Recycling

#### Labour Intensive Administrative Services

Collection of First Aid Bags	FC0824	\$0.10	Per item	Y	SUB
Reg Cutting	FC0825	\$1.00	Per kg	Y	SUB
Labour Intensive Administrative Services	FC0826	Bulk manual labour service – Price on application		Y	SUB

### National Disability Insurance Scheme

NDIS – Finding and Keeping a Job	FC0863	Price as per NDIS price guide		N	REF
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These supports provide workplace assistance that enables a participant to successfully obtain and/or retain employment in the open or supported labour market

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## SEWERAGE SERVICES

### Sewerage Annual & User Charges

#### Sewerage Service Availability Charge

Residential	FC0627	\$890.00		N	ROR
Business	FC0628	\$497.00		N	ROR

#### Sewerage Service User Charge

Business – User charge	FC0629	\$2.85	Per kilolitre	N	ROR
Based on kilolitres of water used that would reasonably be deemed to enter sewerage system					

#### Liquid Trade Waste – Annual Charges

LTW discharge strength charges	FC0881	Based on strength of pollution and the average amount of the volumetric discharge factor of 80% of water used.	Per test	N	
Category 1 Discharger	FC0630	\$99.00		N	FCR
Category 2 Discharger	FC0631	\$196.00		N	FCR
Large Discharger	FC0632	\$655.00		N	FCR
Industrial Discharger	FC0633	\$201.5-\$662		N	FCR
Re-inspection Fee	FC0634	\$97.00		N	FCR
Category 1 Discharger with appropriate equipment	FC0635	No charge		N	FCR
Category 1 Discharger without appropriate equipment	FC0791	\$1.82	Per kilolitre	N	FCR
Category 2 Discharger with appropriate equipment	FC0636	\$1.82	Per kilolitre	N	FCR
Category 2 Discharger without appropriate equipment	FC0792	\$16.70	Per kilolitre	N	FCR
Food Waste Disposal Charge	FC0793	\$30.00	Per bed	N	FCR
Application Fee LTW	FC0637	\$180.00	Per application	N	FCR

#### Liquid Trade Waste – Usage Charges

#### Liquid Trade Waste – Excess Mass Charges

Aluminium	FC0814	\$1.02	per kg	N	FCR
Ammonia (as N)	FC0815	\$3.07	Per kg	N	FCR
Arsenic	FC0816	\$102.11		N	FCR
Barium	FC0817	\$51.05	Per kg	N	FCR
Biochemical Oxygen Demand (BOD)	FC0818	\$1.02		N	FCR

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Liquid Trade Waste – Excess Mass Charges [continued]

Barium	FC0819	\$1.02	Per kg	N	FCR
Bromine	FC0820	\$20.42		N	FCR
Cadmium	FC0821	\$472.32	Per kg	N	FCR
Chloride	FC0822	No Charge		N	FCR
Chlorinated hydrocarbons	FC0823	\$51.05	Per kg	N	FCR
Chlorinated phenolics	FC0824	\$2,041.80	Per kg	N	FCR
chlorine	FC0825	\$2.08	Per kg	N	FCR
Chromium	FC0826	\$34.03	Per kg	N	FCR
Cobalt	FC0827	\$20.80	Per kg	N	FCR
Copper	FC0828	\$20.80	Per kg	N	FCR
Cyanide	FC0829	\$102.11	Per kg	N	FCR
Fluoride	FC0830	\$5.10	Per kg	N	FCR
Formaldehyde	FC0831	\$2.08	Per kg	N	FCR
Herbicides/defoliants	FC0833	\$1,021.72	Per kg	N	FCR
Iron	FC0834	\$2.08	Per kg	N	FCR
Lead	FC0835	\$51.05	Per kg	N	FCR
Lithium	FC0836	\$10.22	Per kg	N	FCR
Manganese	FC0837	\$10.22	Per kg	N	FCR
Mercaptans	FC0838	\$102.11	Per kg	N	FCR
Mercury	FC0839	\$3,403.00	Per kg	N	FCR
Methylene Blue Active Substance (MBAS)	FC0840	\$1.02	Per kg	N	FCR
Molybdenum	FC0841	\$1.02	Per kg	N	FCR
Nickel	FC0842	\$34.03	Per kg	N	FCR
Nitrogen (Total Kjeldahl – Ammonia) as N	FC0843	\$0.25	Per kg	N	FCR
Oil and Grease (total O&G)	FC0832	\$1.84	Per kg	N	FCR
Organoarsenic Compounds	FC0844	\$1,021.72	Per kg	N	FCR
Pesticides General (excludes organochlorines and organophosphates)	FC0845	\$1,021.72	Per kg	N	FCR
Petroleum Hydrocarbons (Non-flammable)	FC0846	\$3.41	Per kg	N	FCR
Phenolic Compounds (non-chlorinated)	FC0847	\$10.22	Per kg	N	FCR
Phosphorous (total P)	FC0848	\$2.08	Per kg	N	FCR
Polynuclear Aromatic Hydrocarbons	FC0849	\$20.80		N	FCR
Selenium	FC0850	\$71.85	Per kg	N	FCR
Silver	FC0851	\$1.89	Per kg	N	FCR
Sulphate (SO4)	FC0852	\$0.21	Per kg	N	FCR
Sulphide	FC0853	\$2.08	Per kg	N	FCR
Sulphite	FC0854	\$2.28	Per kg	N	FCR
Suspended Solids (SS)	FC0855	\$1.31	Per kg	N	FCR
Thiosulphate	FC0856	\$0.35	Per kg	N	FCR
Tin	FC0857	\$10.22	Per kg	N	FCR
Total Dissolved Solids (TDS)	FC0858	\$0.08	Per kg	N	FCR
Uranium	FC0859	\$10.22	Per kg	N	FCR

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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Liquid Trade Waste – Excess Mass Charges [continued]

Zinc	FC0860	\$20.80	Per kg	N	FCR
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### Sewer Trade Waste

#### Septic Waste

Discharge of Septic Tank Waste and Portable Toilet Waste at Mudgee Sewage Treatment Works	FC0838	\$25.00	Per kilolitre	N	FCR
After Hours fee – Discharge of Septic Tank Waste and Portable Toilet Waste at Mudgee Sewage Treatment Works	FC0839	\$145.35	Per truck load	N	ROR

In addition the discharge fee per kL will be charged

### Sewerage Services Connections & Disconnections

#### Sewer Connections & Disconnections

E1 Pressure Sewer Units	FC0882	\$8,803.00		N	
Sewer Connection Fee	FC0840	\$1,803.00		N	FCR
Existing main sideline & junction only					
Sewer Extensions	FC0811	Estimation will be provided upon request in accordance with Council's Private Works Policy		N	FCR
Sewer Disconnection Fee	FC0842	\$1,024.60		N	FCR
Locating of Existing Sewer Junction	FC0843	\$294.80		N	FCR

## SWIMMING POOLS

### Mudgee, Gulgong & Kandos Swimming Pools

#### Entry Fees

Adults	FC0844	\$5.10	Per adult	Y	SUB
Children – 16 years and under	FC0845	\$3.10	Per child	Y	SUB
Babies less than 6 months	FC0846	No charge		Y	SUB
Pensioners/Seniors	FC0847	\$2.00	Per pensioner	Y	SUB
Spectators	FC0848	\$1.00	Per spectator	Y	SUB
Swimming Lesson Participation Fee	FC0849	\$1.00	Per participant	Y	SUB

#### Season Tickets

Half Season Tickets are available from 1 January at 60% of the annual Season Ticket fees set out above.

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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Season Tickets [continued]

Adults	FC0850	\$112.00	Per adult	Y	SUB
Adults – Pensioner	FC0851	\$80.00	Per pensioner	Y	SUB
Children – 16 years and under	FC0852	\$80.00	Per child	Y	SUB
Family	FC0853	\$234.00	2 x adults and 3 x children plus \$15 for each additional child	Y	SUB
Family – Pensioners/Seniors	FC0854	\$185.00	2 x adults and 3 x children plus \$15 for each additional child	Y	SUB
Replacement Card	FC0779	\$5.10	Fee for replacing lost season ticket	Y	DCR

### Swimming Lessons

Accredited Lifesaving Program participants	FC0856	\$0.93		N	SUB
Council swim lesson Includes lesson and entry	FC0857	\$23.00	Per participant	N	SUB

### Facility Hire

Local School Swimming Carnivals, sport and learn to swim	FC0858	No charge for annual local school swimming carnivals and school carnival participants, however normal admission fees apply for spectators		Y	SUB
Lane or Roped Off Section Hire – ALL	FC0851	\$16.50	Per hour plus normal entry fees for each participant	Y	SUB

Lane hire to be paid and booked prior to the pool season opening

## TOURISM & ECONOMIC DEVELOPMENT

### Filming

#### Film Location Fees

Fees	FC0863	Individual estimates will be provided for direct cost recovery as per the Filming Related Legislation Amendment Act 2008		Y	DCR
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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Events

### MWRC Event Stallholder

Stallholder Fee	FC0664	\$122.00		Y	SUB
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### Sales

Merchandise Sales – Miscellaneous Items	FC0665	Prices as marked on item		Y	ROR
Ticket Sales	FC0666	Prices as advertised for each event		Y	REF

## WASTE MANAGEMENT

### Waste Annual Charges

#### Waste Annual Charges

Business Waste Management Charge	FC0667	\$226.00		N	ROR
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For collection of the following 240L bins:

Weekly

- landfill/general waste (red or dark green lid)

- Recycling (yellow and blue lid)

On alternate weeks

Domestic Waste Management Charge	FC0668	\$237.00		N	FCR
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For collection of the following 240L bins:

Weekly

- organics (light green lid)

- landfill/general waste (red or dark green lid)

- Recycling (yellow and blue lid)

On alternate weeks

Schools Waste Management Charge	FC0810	No charge		N	SUB
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For collection of the following 240L bins:

Weekly

- organics (light green lid)

- landfill/general waste (red or dark green lid)

- Recycling (yellow and blue lid)

On alternate weeks

General Waste Management Charge	FC0869	\$220.00		N	ROR
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Commercial FOGO Collection	FC0870	\$104.00	Per annum per service	N	FCR
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service = 1 x 240 litre MOB per week on normal collection day. Other days by agreement only

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Recycling

### Business Recycling

Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 1	FC0871	\$415.00	Per quarter	N	FCR
This level of service entitles you to: Two collections of up to 1 cubic metre ( or two collections of up to 500kg of baled paper and cardboard ) per week of cardboard or commingled recycling as selected by you.					
Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 2	FC0872	\$207.00	Per quarter	N	FCR
This level of service entitles you to: One collection of up to 1 cubic metre (or 500kg of baled paper and cardboard ) per week of cardboard or commingled recycling, as selected by you.					
Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 3	FC0873	\$104.00	Per quarter	N	FCR
This level of service entitles you to: Fortnightly collections of up to 1 cubic metre of cardboard ( or 500kg of baled paper and cardboard ) or commingled recycling as selected by you.					
Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 4	FC0874	\$48.00	Per quarter	N	FCR
This level of service entitles you to: One Collection of up to 1 cubic metre (or 500kg of baled paper and cardboard) per calendar month of cardboard or commingled recycling as selected by you.					
Kerbside Collection	FC0875	\$216.00		N	FCR
Available in kerbside collection areas only - Collection of 1 x 240 litre recycling bin on normal collection day. (where BWMC cannot be applied to rates)					
Special Recycling Collection	FC0876	\$42.00	Per cubic metre	N	FCR
Charge for one off collection of up to 1m <sup>3</sup> of cardboard or commingled recycling as selected by customer. By arrangement only and payment required in advance.					

### Bin Purchases Commercial

240 Litre Bins – Green, Red, Blue or Yellow	FC0877	\$87.00	Per bin	N	DCR
Replacement Bin Lids (including 2 x pins) – Green, Red, Blue or Yellow	FC0878	\$18.70	Per lid	N	DCR
Bin Wheel – Suit Sulo Bin 240L per wheel	FC0879	\$10.00	Per Wheel	N	DCR
Bin Axle – Suit Sulo Bin 240L	FC0880	\$10.60	Per axle	N	DCR

## Recycled Products Available for Sale

### Second Hand Items

Various	FC0881	Items sold at the Recycle Shops located at Mudgee, Galong and Kandos Waste Transfer Stations and Ironed Out		Y	REF
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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## Compost

### Business Waste Collection – Mudgee & Gulgong

#### Waste Removal Service

For customers with Waste Disposal debtor accounts, invoices will be issued monthly, and a minimum charge of \$15 applies unless there are no transactions during that month.

Bin – 0.8 Cubic Metres	FC0863	\$50.00	Per Service	N	FCR
Bin – 1.1 Cubic Metres	FC0862	\$55.00	Per service	N	FCR
Bin – 3 Cubic Metres	FC0882	\$67.00	Per service	N	FCR
3 cubic metre bins available for long term use, greater than 12 months and at least 1 empty per month. Service available subject to suitable access for truck and in existing collection areas. Delivery of bin PCA.					
Additional waste removal service – Level 1	FC0704	\$359.00	Per quarter	N	FCR
Two collections/week - 240 litre wheeled garbage bin. This service is available in existing collection areas.					
Additional waste removal service – Level 2	FC0705	\$180.00	Per quarter	N	FCR
Weekly collection of 1 x 240 litre waste bin. Bin must be placed in an area accessible by collection truck. This service is available in existing collection areas.					
Additional waste removal service – Level 3	FC0706	\$91.00	Per quarter	N	FCR
Collection of 1 x wheeled garbage bin per fortnight. Bin must be placed in an area accessible by collection trucks. This service is available in existing collection areas.					
Additional waste removal service – Level 4	FC0707	\$53.00	Per quarter	N	FCR
collection of 1 additional 240 litre wheel garbage bin per month. Bin must be placed in an area accessible by the truck. Service available in existing collection area.					
Waste Collection 'One Off' pick up	FC0708	\$52.00	Per 240 litre MBG	N	FCR
One off collection of 240 litre waste bin. Service available in existing collection area. Payment in advance required.					
Waste Collection 'One Off' pick up Payment in advance only	FC0709	\$85.00	Per cubic metre	N	FCR

### Waste Disposal – Mudgee, Gulgong & Kandos

#### Animal Waste Disposal

Dead Animals – Large (Horse, Cattle, sheep, pigs)	FC0864	\$45.00	Each	Y	FCR
By appointment at Mudgee Waste Depot only					
Dead Animals – Small/Medium (Dogs, Cats)	FC0865	\$18.70	Each	Y	FCR
By appointment at Mudgee Waste Depot and Kandos Waste Depot only					

#### Asbestos

All asbestos must be wrapped in accordance with asbestos disposal guidelines and Council requirements. Specific requirements exist for unloading. Contact Council for information.

Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Asbestos [continued]

Residential – Lite or 6 x 4 Box Trailer. Max 10m <sup>2</sup> or 100kg	FC0866	No charge		Y	SUB
By appointment at Mudgee Waste Depot only					
Commercial – sorted asbestos products	FC0867	\$171.00	Per tonne	Y	DCR
By appointment at Mudgee Waste Depot only. This is for products manufactured containing asbestos. See council website for disposal requirements					
Asbestos contaminated building waste / Asbestos contaminated Soils / Mixed waste containing Asbestos	FC0868	\$349.00	Per tonne	Y	DCR
All products contaminated with asbestos fibres. Mudgee Waste Depot only					

### Commercial Waste Disposal – Mudgee Waste Depot

Waste Disposal – Weighbridge unavailable	FC0861	\$50.00	per cubic metre	Y	DCR
Mixed Waste C&I – not mining related	FC0890	\$142.00	Per tonne	Y	FCR
Sorted Bricks, Concrete, Tile and Timber	FC0891	\$72.00	Per tonne	Y	FCR
Mixed Construction and demolition Waste	FC0892	\$168.00	Per tonne	Y	FCR
Mining related waste – Loads containing Hoising/belts/Vents/shafts and similar	FC0893	\$306.00	Per tonne	Y	FCR
Vineyard Dripper line no wire and rolled	FC0894	\$188.00	Per tonne	Y	FCR
Vineyard Dripper Line with wire	FC0895	\$308.00	Per tonne	Y	FCR
Cooking Oil Disposal	FC0896	No charge		Y	FCR
Bio Solid	FC0897	\$142.00	Per tonne	Y	FCR
Hydrocarbon Contaminated Soil (Complying with EPA Guidelines)	FC0898	\$274.00	Per tonne	Y	FCR
Commercial E Waste Over 20 Items.	FC0899	\$102.00	Per tonne	Y	FCR
Hydraulic Hoses	FC0700	\$308.00	Per tonne	Y	FCR
Clean fill VENM or ENM only	FC0701	No charge		Y	FCR
Other fill suitable for cover material	FC0778	No charge		Y	FCR
Document Destruction Burial	FC0702	\$159.00	Per tonne	Y	FCR
Document Destruction Recycling	FC0703	\$20.00	Per tonne	Y	FCR
Commercial Green Waste	FC0717	\$63.00	Per tonne	Y	FCR
Hospital Waste/ Clinical Waste	FC0718	\$274.00	Per tonne	Y	FCR
By appointment at Mudgee Waste Depot only					

### Commercial Waste Disposal – Gulgong Waste Transfer Station and Kandos Waste Depot

Mixed Waste – Single Axle Box Trailer	FC0710	\$45.00		Y	FCR
Mixed Waste – Double Axle Box Trailer	FC0711	\$73.00		Y	FCR
Commercial Green Waste – Single Axle Box Trailer	FC0712	\$37.00		Y	FCR
Commercial Green Waste – Double Axle Box Trailer	FC0713	\$49.00		Y	FCR

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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Commercial Waste Disposal – Gulgong Waste Transfer Station and Kandos Waste Depot [continued]

Green Waste – Single rear axle truck with 16" or smaller wheels	FC0714	\$74.00	Per load	Y	FCR
Large Green waste loads	FC0715	\$51.00	Per cubic metre	Y	FCR

### Residential Green Waste

Green Waste	FC0813	No charge		Y	SUB
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### Recyclable Items

Sorted Recyclables	FC0719	No charge		Y	SUB
Scrap Metal	FC0720	No charge		Y	SUB

### Soil

Charges may apply for handling clean fill above 100/day

### Event Bins

Event Bin Delivery – Rylstone/Kandos	FC0724	\$570.00	Delivery, collection and servicing of 15 bins	Y	FCR
Event Bin Delivery – Mudgee/Gulgong	FC0725	\$323.00	Delivery, collection and servicing of 15 bins	Y	FCR
Additional event bin servicing	FC0726	\$158.00	Per 15 bins	Y	FCR

### Tyres

Council accepts tyres at the Mudgee Waste Depot, Gulgong Waste Transfer Station and Kandos Waste Depot from Residential customers only. No commercial business tyre disposal permitted.

Car & Motorcycle Tyres	FC0728	\$5.90	Each	Y	FCR
Truck Tyres	FC0729	\$28.00	Each	Y	FCR
Tractor & Heavy Plant Tyres	FC0730	\$58.00	Each	Y	FCR

### Waste Disposal – Waste Transfer Station

Access to locked rural waste transfer station for adjoining LGA residents	FC0863	\$297.00	Per annum, per household	Y	ROR
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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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## WATER SUPPLY

### Water Availability & Usage

#### Water Availability – Residential and Non Residential

Water Meter – 20mm	FC0731	\$166.00	Per annum	N	ROR
Water Meter – 25mm	FC0732	\$259.00	Per annum	N	ROR
Water Meter – 32mm	FC0733	\$425.00	Per annum	N	ROR
Water Meter – 40mm	FC0734	\$664.00	Per annum	N	ROR
Water Meter – 50mm	FC0735	\$1,039.00	Per annum	N	ROR
Water Meter – 60mm	FC0736	\$2,658.00	Per annum	N	ROR
Water Meter – 100mm	FC0737	\$4,150.00	Per annum	N	ROR
Water Meter – 150mm	FC0738	\$9,336.00	Per annum	N	ROR

#### Potable Water Usage – Residential and Non Residential

Water Usage – Standpipes	FC0739	\$6.02	Per kilolitre	N	FCR
Water Usage – Residential	FC0740	\$3.25	Per kilolitre	N	ROR
Water Usage – Business	FC0741	\$3.25	Per kilolitre	N	ROR

#### Non-Potable Water Usage – Residential and Non Residential

Water Usage – Standpipes	FC0742	\$1.74	Per kilolitre	N	FCR
Water Usage – Raw Water & Parks Irrigation	FC0743	\$1.15	Per kilolitre	N	FCR

#### Interest & Penalties on Overdue Water Accounts

Interest on Overdue Water Accounts	FC0744	In accordance with section 586(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the 2020-21 rating year will be 7.5%		N	STAT
Penalty for Restriction Action Notice	FC0745	\$137.50	Per notice	N	FCR

#### Other Water Availability & Usage Fees

Meter Check and Confirmation of Operation	FC883	\$125.00		N	
Meter Reading – Transfers	FC0746	\$86.75		N	FCR
Meter Reading – Testing	FC0747	\$277.50		N	FCR
New Smart Meter (NOTE: old meters were costing Council \$800/test)					
Mains Pressure Testing Where available	FC0748	\$184.60		N	FCR



Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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### Other Water Availability & Usage Fees [continued]

Backflow Device Testing	FC0749	\$188.75		N	FCR
Meter Cover Box	FC0750	\$71.50		N	FCR
Existing services only. Pick up Mudgee Depot Office.					
Standpipe Access Key	FC0751	\$34.20	Per key	N	DCR

### Water Service Connections & Disconnections

Excludes water meter maintenance

#### Water Service Connections – 20mm

New connection	FC0752	\$2,193.00		N	FCR
Service Renewal/Relocation	FC0753	\$2,030.00		N	FCR
Meter Assembly	FC0754	\$668.00		N	FCR

#### Water Service Connections – 25mm

New Connection	FC0756	\$2,754.00		N	FCR
Service Renewal/Relocation	FC0756	\$2,468.00		N	FCR
Meter Assembly	FC0757	\$1,040.00		N	FCR

#### Water Service Connections – 32mm

New Connection	FC0758	\$3,871.00		N	FCR
Service Renewal/Relocation	FC0759	Estimation will be provided upon request in accordance with Council's Private Works Policy		N	FCR
Meter Assembly	FC0760	\$2,160.00		N	FCR

#### Water Service Connections – 40mm

New Connection	FC0761	\$4,380.00		N	FCR
Service Renewal/Relocation	FC0762	Estimation will be provided upon request in accordance with Council's Private Works Policy		N	FCR
Meter Assembly	FC0763	\$2,724.00		N	FCR

#### Water Service Connections – 50mm

New Connection	FC0764	\$5,660.00		N	FCR
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Name	Ref No	Year 20/21 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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#### Water Service Connections – 50mm [continued]

Service Renewal/Relocation	FC0765	Estimation will be provided upon request in accordance with Council's Private Works Policy		N	FCR
Meter Assembly	FC0766	\$3,400.00		N	FCR

#### Water Service Disconnections

Disconnections – All Meter Sizes	FC0768	\$495.00		N	FCR
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## Explanation Table

### Classifications Keys

#### Pricing Policy

BOND	Security Bond
DCR	Direct Cost Recovery
EXT	External Cost
FCR	Full Cost Recovery
REF	Reference
ROR	Rate of Return
STAT	Statutory
SUB	Subsidised/Partial Cost Recovery

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DELIVERY PROGRAM  
TABLES

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APPENDIX  
TWO

LOOKING AFTER OUR COMMUNITY

DRAFT

THEME  
ONE

## Goal 1.1: A safe and healthy community

## Strategy 1.1.1 Maintain the provision of high quality, accessible community services that meet the needs of our community

DELIVERY PROGRAM 2017/18 – 2020/21					
OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide comprehensive community support programs and services that embrace social justice, access and equity	30/06/2021	Provide Meals on Wheels service	Number of meals delivered	30/06/2021	Community Services
		Provide Community Transport service	Number of trips provided	30/06/2021	Community Services
		Provide financial and in-kind support to Mid-Western Regional Youth Council to deliver a range of youth oriented initiatives	Successful delivery of Youth Council initiatives	30/06/2021	Community Services
		Provide Family Day Care service	Number of places offered through network	30/06/2021	Community Services
Provide customer focused library and information services	30/06/2021	Deliver high quality, modern library services at Mudgee, Kandos, Rylstone and Gulgong	Library visitation	30/06/2021	Library Services
		Provide Mobile Library service	Number of mobile borrowings	30/06/2021	Library Services
		Deliver children and youth library programs including pre-school Bookworms and school holiday reading program	Programs delivered	30/06/2021	Library Services
		Maintain an up to date library collection in accordance with Collection Policy	Number of borrowings	30/06/2021	Library Services

## Strategy 1.1.2 Work with key partners and the community to lobby for effective health services in our Region

DELIVERY PROGRAM 2017/18 – 2020/21					
OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Explore funding opportunities for improved health services. Work in partnership with Western Local Area Health Network to promote health projects	30/06/2021	Lobby government and industry for funding including potential upgrade of Mudgee Hospital	Demonstrated activity and meetings	30/06/2021	Executive
		Liaise with Western NSW Local Health Network and work with local Medical Services Organisations through inter-agency meetings	Regular meetings maintained	30/06/2021	Community Services
		Provide accommodation assistance for Doctors in the region	Accommodation provided	30/06/2021	Community Services

**Strategy 1.1.3 Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles**

DELIVERY PROGRAM 2017/18 – 2020/21					
OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide financial assistance in accordance with Council's Community Grants Program Policy	30/06/2021	Provide financial assistance for local and regional bodies in accordance with Community Grants Program Policy	Report to Council quarterly in line with policy objectives	30/06/2021	Finance
Promote and support programs aimed at increasing community health and wellbeing	30/06/2021	Provide funding for Healthy Communities initiatives	Funding provided and initiatives delivered	30/06/2021	Community Services

**Strategy 1.1.4 Work with key partners and the community to reduce crime, anti social behaviour and improve community health and safety**

DELIVERY PROGRAM 2017/18 – 2020/21					
OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Support and implement programs which aim to reduce anti-social behaviour	30/06/2021	Maintain effective working relationship with NSW Police	Reduction in incidences of vandalism	30/06/2021	Executive
		Participate in the Liquor Accord as required	Number of meetings attended	30/06/2021	Health & Building
		Manage Alcohol Free Zones in town centres	AFZ's maintained in line with policies	30/06/2021	Health & Building
		Increase lighting and other safety initiatives in parks and gardens as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Recreation Services
		Investigate options for CCTV cameras in town centres	Options presented through Community Safety Committee	30/06/2021	Information & Communications Technology
Maintain clean and attractive streets and public spaces where people feel safe	30/06/2021	Regular street cleaning and litter collection in town centres	Street cleaning and litter collection undertaken at agreed service levels	30/06/2021	Waste
Work effectively with State Agency partners to maintain and enhance public safety	30/06/2021	Participate in review of Emergency Plan as required	Plan reviewed	30/06/2021	Plant & Facilities

Effective public health regulation and continuing education	30/06/2021	Work in partnership with NSW Food Authority to address matters such as food premises inspections, safe food handling and food borne illness investigations	Number of food inspections and complaints	30/06/2021	Health & Building
		Continued support and promotion of Scores on Doors initiative	Number of participating businesses	30/06/2021	Health & Building
		Onsite sewerage management registration and inspections	Number of unapproved onsite systems identified	30/06/2021	Health & Building
Effective animal control regulation	30/06/2021	Utilise website to actively re-home animals	Number of animals re-homed	30/06/2021	Governance
		Encourage registration of dogs through Council media channels	Number of unregistered animals impounded	30/06/2021	Governance
		Provide off leash dog areas	Number of off leash dog areas provided	30/06/2021	Governance

## Goal 1.2: Vibrant towns and villages

### Strategy 1.2.1 Respect and enhance the historic character of our Region and heritage value of our towns

DELIVERY PROGRAM 2017/18 – 2020/21		OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review Development Control Plan	30/06/2021	Conduct annual review of Development Control Plan	Review completed	30/06/2021	Strategic Planning
Heritage advisory services and heritage conservation	30/06/2021	Access to heritage funding through Local Assistance Program	Heritage grant funds distributed	30/06/2021	Strategic Planning
Support and assist preservation of important historical sites in the Region	30/06/2021	Maintain historical sites within the region, for example Red Hill Reserve	Sites maintained at agreed service levels	30/06/2021	Buildings Recreation Services



**Strategy 1.2.2 Manage the impacts of mining operations in the Region**

DELIVERY PROGRAM 2017/18 – 2020/21					
OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Monitor employment and population growth	30/06/2021	Provide updated population estimates based on building statistics and employment growth	Population projections reviewed	30/06/2021	Strategic Planning
Meet regularly with mining companies	30/06/2021	Hold quarterly meetings with mine managers	Quarterly meetings held	30/06/2021	Executive

**Strategy 1.2.3 Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning**

DELIVERY PROGRAM 2017/18 – 2020/21					
OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Ongoing monitoring of land release and development	30/06/2021	Review and release land for development as required	Suitable land available	30/06/2021	Strategic Planning
Implement land use actions in the Local Strategic Planning Statement (LSPS)	30/06/2021	Deliver annual strategic planning works program in accordance with the LSPS	Program completed	30/06/2021	Strategic Planning
Promote affordable housing options across the Region	30/06/2021	Provide funding to lease emergency housing for women and children leaving family violence	Housing provided	30/06/2021	Community Services

**Strategy 1.2.4 Maintain and promote the aesthetic appeal of the towns and villages within the Region**

DELIVERY PROGRAM 2017/18 – 2020/21					
OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Maintain and beautify civic open space and street access areas within towns and villages in the Region	30/06/2021	Work in partnership with local groups to apply for grants to buy and install sculptures across the Region	Number of new art pieces installed	30/06/2021	Community Services
		Implement program of street beautification and tree planting	Delivery of works program on schedule and on budget	30/06/2021	Recreation Services
Application of appropriate building and development controls to protect and enhance the natural and built environment in the Region	30/06/2021	Deliver planning functions and building regulation in accordance with relevant legislation and adopted planning instruments	Number of applications processed	30/06/2021	Statutory Planning Strategic Planning Health & Building

## Goal 1.3: Effective and efficient delivery of infrastructure

Strategy 1.3.1 Provide infrastructure and services to cater for the current and future needs of our community					
DELIVERY PROGRAM 2017/18 – 2020/21		OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review asset management plans and underpin with financial strategy	30/06/2021	Review, update and develop asset management plans for each major category of infrastructure in accordance with AMP review schedule	All AMPs developed and reviewed as scheduled	30/06/2021	Operations
Manage and maintain sportsgrounds, parks, reserves and playgrounds across the Region	30/06/2021	Review and update Parks Management Plans	Plans published	30/06/2021	Recreation Services
		Maintain and operate public open space in accordance with agreed service levels	Public open space maintained at agreed service levels	30/06/2021	Recreation Services
		Passive parks and facilities upgrades as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Recreation Services
		Public toilet construction and refurbishment as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Buildings
		Playground installations and upgrades as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Recreation Services
		Active parks and facilities upgrades as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Recreation Services
Manage and maintain cemeteries throughout the Region	30/06/2021	Maintain and operate town and rural cemeteries in accordance with adopted service levels and policy requirements	Achievement of agreed service levels and response times	30/06/2021	Recreation Services
		GPS mapping of cemeteries as per program	All cemeteries plotted on GIS	30/06/2021	Recreation Services
		Upgrades and extensions of cemeteries as per 2020/21 Capital Works Program	Works completed on schedule and on budget	30/06/2021	Recreation Services
Manage, plan and maintain buildings and other assets across the Region	30/06/2021	Building upgrades and refurbishments as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Buildings

Maintain and operate swimming pool centres across the Region	30/06/2021	Maintain and operate swimming pool facilities at Mudgee, Gulpong and Kandee in accordance with adopted service levels	Patronage of swimming pools	30/06/2021	Recreation Services
		Undertake capital upgrades and renewals to swimming pool facilities as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Recreation Services

### Goal 1.4: Meet the diverse needs of the community and create a sense of belonging

#### Strategy 1.4.1 Support programs which strengthen the relationships between the range of community groups

DELIVERY PROGRAM 2017/18 – 2020/21 OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide youth representation through the Youth Council	30/06/2021	Provide secretarial support for Youth Council	100% meeting attendance	30/06/2021	Community Services
		Provide funding for delivery of youth oriented initiatives	Number of activities delivered	30/06/2021	Community Services
Provide meaningful employment to members of the disabled community	30/06/2021	Maintain policies that support employment for people with disabilities at MWRC	Policies reflect EEO principles	30/06/2021	Human Resources
		Continued operations of Mudgee Recycling and Ironed Out	Number of hours employment provided to supported workers	30/06/2021	Waste
Work with lead agencies to ensure adequate provision of a range of services	30/06/2021	Attend inter-agency meetings	Meetings attended	30/06/2021	Community Services
Promote volunteering through the community	30/06/2021	Run community services programs that encourage volunteering	Maintain number of volunteer hours across the LGA	30/06/2021	Community Services

#### Strategy 1.4.2 Support arts and cultural development across the Region

DELIVERY PROGRAM 2017/18 – 2020/21 OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Arts and cultural events promotion	30/06/2021	Provide financial and in-kind support to events in accordance with Events Assistance Policy	Number of events supported in line with policy	30/06/2021	Economic Development
		Promote the use of Council facilities for significant events	2 major events held per year	30/06/2021	Economic Development

Provision of meeting and exhibition space	30/06/2021	Promote the use of community buildings and make available at reasonable cost	Increase in building bookings	30/06/2021	Customer Service
		Promote the use of exhibition space provided at Mudgee Library	Utilisation of exhibition space	30/06/2021	Customer Service
Coordinate and facilitate cultural and arts projects throughout the Region	30/06/2021	Liaise with Cultural Development Committee, Orana Arts and local arts and cultural groups to develop cultural and artistic projects within the Region	Continued liaison with local groups	30/06/2021	Community Services
		Support arts events and programs in the Region	Support provided	30/06/2021	Community Services

### Strategy 1.4.3 Provide equitable access to a range of places and spaces for all in the community

DELIVERY PROGRAM 2017/18 – 2020/21

OPERATIONAL PLAN (2020/21 PLAN – THE FOURTH YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Public facilities to be accessible	30/06/2021	Continue to monitor existing buildings	Public buildings comply with Accessibility DCP	30/06/2021	Buildings
		Deliver actions developed in the Disability Inclusion Action Plan	DIAP actions implemented	30/06/2021	Community Services
Coordinate the provision of local community centres and halls for community use	30/06/2021	A variety of community facilities available for use	Increase in patronage of community facilities	30/06/2021	Customer Service

PROTECTING OUR NATURAL ENVIRONMENT

DRAFT

THEME  
TWO

## Goal 2.1: Protect and enhance our natural environment

Strategy 2.1.1 Ensure land use planning and management enhances and protects biodiversity and natural heritage					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Include biodiversity and heritage as key components in the development application process	30/06/2021	Implement Development Control Plan (DCP) through the development assessment process	DCP implemented	30/06/2021	Statutory Planning
Manage environmental and cultural factors impacted by physical works on Council lands	30/06/2021	Prepare Review of Environmental Factors for MWRC works	REEs completed for all applicable physical works	30/06/2021	Environment
		Work with local Aboriginal groups to effectively plan works involving sites of cultural significance	Effective working relationship with local Aboriginal groups	30/06/2021	Environment
Strategy 2.1.2 Minimise the impact of mining and other development on the environment both natural and built					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with the community and government agencies to identify and address the issues and mitigate impacts associated with mining	30/06/2021	Raise any issues as part of State Significant Development process	Submissions made	30/06/2021	Statutory Planning
		Represent MWRC on Community Consultative Committees	Attendance at CCC meetings	30/06/2021	Executive
Strategy 2.1.3 Raise community awareness of environmental and biodiversity issues					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Deliver projects which work towards protecting biodiversity and regeneration of native environment	30/06/2021	Pursue grant funding for environmental projects	Number of funding submissions made	30/06/2021	Environment
Support National Tree Day	30/06/2021	Facilitate National Tree Day activities	National Tree Day activities held	30/06/2021	Environment
Work with schools to promote environmental awareness amongst students	30/06/2021	Support Green Day	Participation in Green Day	30/06/2021	Environment

Strategy 2.1.4 Control invasive plant and animal species					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Effective weeds management	30/06/2021	Effective monitoring and management of noxious weeds across the Region	Increase in number of properties inspected	30/06/2021	Weeds
		Ongoing community education on noxious weeds	Conduct 2 activities per year	30/06/2021	Weeds
		Underlake weed control on roadsides and MWRC land	Number of km sprayed	30/06/2021	Weeds
Collaborate with agencies to manage feral animals	30/06/2021	Support relevant agencies with community education and awareness programs	Promoted in Council Communications	30/06/2021	Governance

## Goal 2.2: Provide total water cycle management

Strategy 2.2.1 Identify and implement innovative water conservation and sustainable water usage management practices					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Encourage reduced water consumption through Best Practice Pricing	30/06/2021	Maintain Best Practice water supply, sewerage and trade waste tariffs	Meet Best Practice pricing requirements	30/06/2021	Finance
Implement water conservation and reuse programs	30/06/2021	Ongoing community education on water conservation	Reduction in water consumption	30/06/2021	Water & Sewer
Work to secure water for agriculture and urban use	30/06/2021	Work with State Government to secure domestic water supply	Secure water supply	30/06/2021	Executive
Play an active role in the Cudgong Valley and Macquarie Valley User Group	30/06/2021	Represent community at Customer Service Committee meetings for the Cudgong Valley and Macquarie Valley User Groups	Meetings attended	30/06/2021	Executive

Strategy 2.2.2 Maintain and manage water quantity and quality					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Achieve NSW Government Best Practice Management of Water Supply and Sewerage	30/06/2021	Implement an Integrated Water Cycle Management Strategy	Strategy Implemented	30/06/2021	Water & Sewer
		Ongoing implementation and review of the Drinking Water Management System	Management system implemented	30/06/2021	Water & Sewer

Identify and plan future maintenance, renewals and upgrades for Council's water supply infrastructure	30/06/2021	Water supply infrastructure renewals and new works undertaken as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Water & Sewer
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### Strategy 2.2.3 Protect and improve catchments across the Region by supporting relevant agencies

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Support relevant agencies with implementation of regional plans	30/06/2021	Represent MWRC interests as appropriate	Representations made	30/06/2021	Environment
Continue riparian rehabilitation Program along waterways	30/06/2021	Continue riverbed regeneration	Kilometres completed	30/06/2021	Environment
		Maintenance and promotion of Putta Bucca Wetlands	Works completed on schedule and on budget	30/06/2021	Environment
Provide education to the community of the importance of waterways	30/06/2021	Ongoing community education on protecting waterways	Promoted in Council Communications	30/06/2021	Environment

### Strategy 2.2.4 Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Identify and plan future maintenance, renewals and upgrades for Council's sewerage treatment infrastructure	30/06/2021	Sewer infrastructure renewals and new works undertaken as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Water & Sewer
Improve and develop treatment options to ensure quality of waste water meets EPA standards	30/06/2021	Continue to improve outgoing water quality at all sewerage treatment plants across the Region	Meeting EPA requirements at all treatment plants	30/06/2021	Water & Sewer
Achieve NSW Government Best Practice Management of Water Supply and Sewerage	30/06/2021	Implement Liquid Trade Waste Policy and Pricing as per 4 year rollout program	Policy implemented	30/06/2021	Water & Sewer



Strategy 2.2.5 Provide a water and sewer network that balances asset conditions with available resources and community needs					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Identify and plan future maintenance, renewals and upgrades for Council's stormwater assets	30/06/2021	Effectively maintain existing drainage network including built infrastructure and overland drainage reserves	Drainage network maintained at agreed service levels	30/06/2021	Development Engineering
		Update Mudgee Flood Study and Flood Management Plan	Plan updated	30/06/2021	Development Engineering
		Identify and undertake culvert replacement and causeway improvement program	Works completed at identified sites	30/06/2021	Roads
		Drainage renewal and new works undertaken as per Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Development Engineering

### Goal 2.3: Live in a clean and environmentally sustainable way

Strategy 2.3.1 Educate, promote and support the community in implementing waste minimisation strategies					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Promote a philosophy of Reduce, Reuse, Recycle	30/06/2021	Provide education on waste minimisation	Proportion of waste tonnage to landfill per capita	30/06/2021	Waste
Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations	30/06/2021	Provide kerbside services and local recycling facilities	Services provided at agreed service levels	30/06/2021	Waste
Promote home composting initiatives for green waste	30/06/2021	Provide education on managing green waste	Reduction of green waste disposal to landfill	30/06/2021	Waste

**Strategy 2.3.2 Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation**

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Participate in regional procurement contracts for waste services that provided added value	30/06/2021	Provide regional scrap steel, green waste processing, used motor oil, household chemical collection and e-waste services	Contracts in place for these services	30/06/2021	Waste
Participate in regional investigations for collaborative solutions to problem wastes types	30/06/2021	Participate in NetWaste steering committee for strategic direction of the group	Reduced landfill tonnes through regional solutions	30/06/2021	Waste
Apply for available grants under the NSW Government 'Waste Less Recycle More' package	30/06/2021	Apply for grants to upgrade or introduce services to the community that reduce landfill tonnes and Co2 emissions	Number of successful grant applications	30/06/2021	Waste

**Strategy 2.3.3 Support programs that create environmental awareness and promote sustainable living**

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Build community awareness through environmental education	30/06/2021	Provide education to the community on environmental issues	Number of communications activities completed	30/06/2021	Environment
		Facilitate and promote community garden programs	Number of community gardens initiated and maintained	30/06/2021	Environment

**Strategy 2.3.4 Consider technologies in Council's facilities, infrastructure and service delivery to reduce ecological footprint**

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Implement alternative energy and sustainable technologies in physical works and service delivery	30/06/2021	Work with Essential Energy to obtain funds for LED Street Lighting Retrofit	Demonstrate activity	30/06/2021	Electrical
		Consider opportunities for alternative energy and sustainable technologies (such as green energy programs or solar panel installation) as part of the Capital Works Program	Opportunities identified	30/06/2021	Buildings



BUILDING A STRONG LOCAL ECONOMY

THEME  
THREE

## Goal 3.1: A prosperous and diversified economy

Strategy 3.1.1 Support the attraction and retention of a diverse range of businesses and industries					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Promote the Region to target businesses that complement key local industries	30/06/2021	Conduct 2-3 marketing activities, conferences or events where the Region can be promoted	Number of activities conducted	30/06/2021	Economic Development
Work with business and industry groups to facilitate business development workshops for existing businesses in the Region	30/06/2021	Support the business chambers and industry groups by attendance at meetings as required	Number of meetings attended	30/06/2021	Economic Development
Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses	30/06/2021	Produce annual update to Economic and Business Profile booklet	Booklet updated	30/06/2021	Economic Development
Work with the community to identify economic development opportunities	30/06/2021	Be aware of new business investors coming to the Region and work with them to promote benefits	Demonstrate contacts and activity	30/06/2021	Economic Development
		Conduct annual think tank forum to encourage business leaders to participate in local economic development	Forum held	30/06/2021	Economic Development
		Identify opportunities to invest in infrastructure which attracts new business investors to the Region	Demonstrate contacts and activity	30/06/2021	Economic Development
Work with Mudgee Region Tourism Inc (MRTI) to identify target markets and promote the region	30/06/2021	Work with MRTI to identify visitor trends and marketing initiatives	Number of meetings held	30/06/2021	Economic Development
Develop existing events in the region and attract new event proponents to hold major events and festivals in the Region	30/06/2021	Submit bids for new events and conferences, and support event proponents holding or seeking to hold events in the Region	Demonstrate contacts and activity	30/06/2021	Economic Development
		Deliver Flavours of Mudgee in September 2020	Number of stallholders and event patronage	30/06/2021	Economic Development

Strategy 3.1.2 Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with business and industry groups to identify the main skills shortage areas	30/06/2021	Encourage business leaders to provide feedback on skills issues	Feedback requested	30/06/2021	Economic Development
Encourage workers to move to the region for employment opportunities where skills shortages exist	30/06/2021	Conduct 2-3 marketing activities, conferences or events where the Region can be promoted	Number of activities conducted	30/06/2021	Economic Development

### Goal 3.2: An attractive business and economic environment

Strategy 3.2.1 Promote the region as a great place to live, work, invest and visit					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide brand leadership, market the Region's competitive advantages and investment opportunities	30/06/2021	Conduct 2-3 marketing activities, conferences or events where the Region can be promoted	Number of activities conducted	30/06/2021	Economic Development

Strategy 3.2.2 Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry	30/06/2021	Review airport development strategy and promotional opportunities in the future	Strategy updated	30/06/2021	Economic Development
		Deliver infrastructure upgrades at Mudgee Airport Precinct in accordance with Restar NSW funding	Works completed on schedule and on budget	30/06/2021	Plant & Facilities
Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages	30/06/2021	Lobby government agencies and departments on the provision of infrastructure to meet community needs	Issues documented and directed to relevant government agency	30/06/2021	Executive

Strategy 3.2.3 Support the expansion of essential infrastructure and services to match business and industry development in the region					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Lobby State and Federal Government for expanded health and education services	30/06/2021	Lobby government agencies and departments on the provision of services to meet community needs	Issues documented and directed to relevant government agency	30/06/2021	Executive

Strategy 3.2.4 Develop tools that simplify development processes and encourage high quality commercial and residential development					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide information to assist potential investors understand local development controls and assessment processes	30/06/2021	Provide an overview of local development controls and assessment processes in a fact sheet	Fact sheet produced	30/06/2021	Strategic Planning

### Goal 3.3: A range of rewarding and fulfilling career opportunities to attract and retain residents

Strategy 3.3.1 Support projects that create new jobs in the Region and help to build a diverse and multi-skilled workforce					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with lead agencies for employment to identify trends and discuss issues impacting employment	30/06/2021	Work with major employers to identify trends and develop strategies to create employment opportunities across the Region	Demonstrate contacts and activity	30/06/2021	Economic Development

Strategy 3.3.2 Build strong linkages with institutions providing education, training and employment pathways in the Region					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with lead agencies for education in the Region to identify opportunities for economic growth	30/06/2021	Work with education providers on the provision of services to meet community needs	Issues documented	30/06/2021	Economic Development
		Pursue opportunities to develop a university outreach campus with offerings aligned to local industries	Demonstrate contacts and activity	30/06/2021	Economic Development

CONNECTING OUR REGION

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THEME  
FOUR

## Goal 4.1: High quality road network that is safe and efficient

## Strategy 4.1.1 Provide traffic management solutions that promote safer local roads and minimise traffic congestion

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with the RMS to improve road safety	30/06/2021	Liaise with the RMS on road safety matters	Regular meetings held	30/06/2021	Roads
Regulate effective and appropriate user activities on the road network	30/06/2021	Provide local assessments to the National Heavy Vehicle Regulator as required	Assessments completed	30/06/2021	Roads
		Review speed limits and traffic management	Regular meetings held	30/06/2021	Roads
Participate in relevant regional transport committees and working parties	30/06/2021	Facilitate the Local Traffic Committee	Regular meetings held	30/06/2021	Development Engineering

## Strategy 4.1.2 Provide a roads network that balances asset conditions with available resources and community needs

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review the Roads Asset Management Plan	30/06/2021	Update data for Asset Management Plans in line with Fair Value reporting requirements	AMP reviewed on schedule	30/06/2021	Roads
		Manage State Roads in accordance with RMS contracts	Works identified and completed	30/06/2021	Roads
Implement the works program in accordance with the Roads Asset Management Plan	30/06/2021	Ongoing maintenance and upgrades of Regional Roads network	Works completed on schedule and on budget	30/06/2021	Roads
		Maintain local road network in accordance with established levels of service	Works completed in accordance with agreed service levels	30/06/2021	Roads
		Upgrade, renewal and extension of local roads in accordance with Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Roads
		Upgrade and renewal of local bridges in accordance with Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Roads
		Upgrade to Woller Road in accordance with Restart NSW funding agreement	Works completed on schedule and on budget	30/06/2021	Roads
		Implementation of the Ulan Road Strategy	Work completed in accordance with Program	30/06/2021	Roads



Pursue additional funding for upgrading of roads infrastructure	30/06/2021	Lobby for additional funding for roads	Additional funding received	30/06/2021	Executive
		Ensure major developers contribute to local road upgrades for the impact of additional development	Road upgrade contributions received	30/06/2021	Executive

### Goal 4.2: Efficient connection of the region to major towns and cities

#### Strategy 4.2.1 Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Support the continuation of commercial passenger services at Mudgee Airport	30/06/2021	Work with operator to maintain regular passenger services to and from Sydney	Services retained	30/06/2021	Executive
		Operation and maintenance of Mudgee Airport in accordance with regulatory requirements	Airport inspection standards met	30/06/2021	Plant & Facilities
Lobby for improved highway linkages along the Great Western Highway and Bells Line	30/06/2021	Lobby for improved access to Western NSW from Sydney	Issues documented	30/06/2021	Executive

#### Strategy 4.2.2 Create a communication network that services the needs of residents and businesses

DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Pursue improved broadband and mobile coverage with Government and major service providers	30/06/2021	Lobby for improved internet speeds and mobile coverage throughout the Region	Improved coverage	30/06/2021	Executive

## Goal 4.3: An active travel network within the Region

Strategy 4.3.1 Develop and enhance walking and cycling networks across the Region					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Implement the Pedestrian Access Mobility Plan	30/06/2021	Upgrade and renewal of footpaths and cycleways in accordance with Capital Works Program 2020/21	Works completed on schedule and on budget	30/06/2021	Roads
		Maintain existing footpath and cycleway network in accordance with established levels of service	Network maintained in accordance with agreed service levels	30/06/2021	Roads
		Extension of Cudgong River shared pathway to Glen Willow/Putta Bucca	Works completed on schedule and on budget	30/06/2021	Roads
Strategy 4.3.2 Support viable public transport options across the Region					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Examine opportunities to develop viable public transport options	30/06/2021	Investigate the demand for public transport with the community	Consultation completed	30/06/2021	Economic Development

GOOD GOVERNMENT

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THEME  
FIVE

## Goal 5.1: Strong civic leadership

Strategy 5.1.1 Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plans					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Ensure actions of the Operational Plan and Delivery Program are completed on time, on budget and meets performance criteria	30/06/2021	Successful delivery of 2020/21 Operational Plan	Works completed on schedule and on budget	30/06/2021	Executive
		Six monthly progress reporting against Delivery Program and comprehensive Quarterly Budget Reviews against Operational Plan	Progress reports provided within 2 months of period end	30/06/2021	Executive
Strategy 5.1.2 Provide accountable and transparent decision making for the community					
DELIVERY PROGRAM (2017/18 - 2020/21)			OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Ongoing review and enhancement of governance framework	30/06/2021	Continue to hold 'Open Day' prior to Council Meetings	Open Day forum held prior to commencement of Council meeting	30/06/2021	Governance
		Webcast of Council Meetings	Number of online views of Council Meetings	30/06/2021	Governance
		Promotion of upcoming Council meetings	Promoted in Council Communications	30/06/2021	Economic Development
Provide professional development opportunities to support elected members in fulfilling their obligations as councillors	30/06/2021	Provide access to professional development programs for elected members	Number of Councillor training sessions	30/06/2021	Governance
Hold awareness sessions for potential candidates in the six months leading up to each Council election and ensure information packages are available	30/06/2021	Develop program for candidate awareness sessions (next election due in 2021, or in case of by election)	Program delivered	30/06/2021	Governance

Strategy 5.1.3 Provide strong representation for the community at Regional, State and Federal levels					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Continue to lobby State and Federal Government on all matters that are of relevance the Region	30/06/2021	Work with the Mayor to access Local Members and Ministers on relevant issues	Regular meetings with Local MPs	30/06/2021	Executive
		Strengthen relationships with local State and Federal members	Regular meetings with Local MPs	30/06/2021	Executive
		Engage with Regional Directors of State Government agencies	Regular meetings held	30/06/2021	Executive

## Goal 5.2: Good communications and engagement

Strategy 5.2.1 Improve communications between Council and the community and create awareness of Council's roles and responsibilities					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Publish monthly editions of Community News	30/06/2021	Community News distributed monthly to every household in the Region	Monthly publications	30/06/2021	Economic Development
Provide an up to date and functional web interface	30/06/2021	Ensure web content is kept up to date and relevant	Increase in hits on website	30/06/2021	Information & Communication Technology
Regularly report to the community in a variety of interesting ways	30/06/2021	Increased use of all media avenues including social media, radio and television to communicate Council initiatives	Number of communications issued	30/06/2021	Economic Development
Operate and maintain a community works request system that provides timely and accurate information and responses	30/06/2021	Maintain Works Request System and produce regular reporting on response times	Works requests assessed within 14 days	30/06/2021	Customer Service
		Promote use of works request system for community to submit works requests	Promotion in Council Communications	30/06/2021	Economic Development
Ensure the community has clear information about who to contact in Council	30/06/2021	Provide a customer focused web site	Positive feedback in customer service survey	30/06/2021	Customer Service
Educate the community on Council's roles and responsibilities	30/06/2021	Provide access to Council's corporate documents through the website and Administration Centres	Positive feedback in customer service survey	30/06/2021	Customer Service

Strategy 5.2.2 Encourage community access and participation in Council decision making					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Seek feedback on policy development and local issues	30/06/2021	Ensure policies, strategies and proposals impacting the community are placed on exhibition for public comment	Items on public exhibition	30/06/2021	Executive
		Utilise a range of formal and informal engagement tools to seek community feedback on a broad range of issues	Community response rates	30/06/2021	Economic Development
Provide opportunities and make it easy for the community to participate in and influence decision making	30/06/2021	Encourage attendance at Council Meetings in person and via webcast	Number of Open Day attendees and webcast views	30/06/2021	Governance
		Investigate and consult with the community on high priority projects as defined in the community consultation report for the Community Strategic Plan	Demonstrate consultation	30/06/2021	Economic Development

### Goal 5.3: An effective and efficient organisation

Strategy 5.3.1 Pursue excellence in service delivery					
DELIVERY PROGRAM (2017/18 - 2020/21)		OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Benchmark Council's service delivery against relevant organisations	30/06/2021	Provide planning and building statistics to Department of Planning	Performance against comparable size LGAs	30/06/2021	Statutory Planning
		Participate in NSW LGPA, LGNSW, JO and other industry body surveys and benchmarking exercises	Participation in industry benchmarking activities	30/06/2021	Executive
		Desktop analysis of annual financial results against other NSW councils	Analysis undertaken	30/06/2021	Finance
		Report on OLG group comparative data	Report prepared	30/06/2021	Finance
Conduct biennial community surveys	30/06/2021	Undertake community surveys in 2018/19 and 2020/21	Survey completed	30/06/2021	Customer Service
Monitor community expectations regarding service delivery	30/06/2021	Engage with the community on desired levels of service across Council functions	Engagement activities conducted	30/06/2021	Executive
		Develop program of internal service reviews	Target 2 service reviews per annum	30/06/2021	Executive

Provide a responsive customer service function	30/06/2021	Reply to all correspondence within 14 days	100% response rate within 14 days	30/06/2021	Executive
		Review Customer Service Charter and deliver positive, informative, and professional front-of-house and phone customer service function	Positive feedback via customer satisfaction survey	30/06/2021	Customer Service
<b>Strategy 5.3.2 Provide a positive and supportive working environment for employees</b>					
<b>DELIVERY PROGRAM (2017/18 - 2020/21)</b>		<b>OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)</b>			
<b>ACTION</b>	<b>TIMEFRAME</b>	<b>PROJECTS/SERVICE</b>	<b>MEASURE</b>	<b>TIMEFRAME</b>	<b>RESPONSIBILITY</b>
Attract, retain and develop a skilled workforce	30/06/2021	Develop a Learning and Development Program targeted towards achievement of Delivery Program and areas of risk identified in Workforce Plan	Training program delivered	30/06/2021	Human Resources
		Provide a Leadership Capability Framework to develop current and future leaders which is linked to Learning and Development Plans	Leadership Capability Framework implemented	30/06/2021	Human Resources
		Implement a Leadership Program that includes merit based recruitment, performance management and legal responsibilities	Program developed and implemented	30/06/2021	Human Resources
		Ensure all employees have clearly articulated accountabilities against which they will be assessed annually	All employees have a Position Description that sets out accountabilities	30/06/2021	Human Resources
Provide a safe, healthy and non-discriminatory working environment	30/06/2021	Establish a culture of workplace safety which includes daily pre-start meetings for outdoor staff and monthly Safety Toolbox Talks	Daily pre-start meetings and monthly Safety Toolbox Talks completed	30/06/2021	Human Resources
		Align workplace behaviour with core values of Respect, Integrity and Recognition	Core values included and reinforced in all areas of employment	30/06/2021	Human Resources
		Implement and embed a WHS Management System that reflects AS1801 requirements	WHSMS Audit Corrective Action Plan implemented	30/06/2021	Human Resources
		Implement and review the Equal Employment Opportunity Management Plan	EEO Management Action Plan completed	30/06/2021	Human Resources

Conduct biennial employee opinion survey	30/06/2021	Seek staff feedback via Employee Opinion Survey 2018/19 and 2020/21	Maintained or improved levels of employee engagement	30/06/2021	Human Resources
		Identify and implement improvement strategies based on feedback from Employee Opinion Survey	Improvement strategies identified and implemented	30/06/2021	Human Resources Executive
<b>Strategy 5.3.3 Prudently manage risks associated with all Council activities</b>					
<b>DELIVERY PROGRAM (2017/18 - 2020/21)</b>		<b>OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)</b>			
<b>ACTION</b>	<b>TIMEFRAME</b>	<b>PROJECTS/SERVICE</b>	<b>MEASURE</b>	<b>TIMEFRAME</b>	<b>RESPONSIBILITY</b>
Monitor and review Council's policies and strategies	30/06/2021	Provide up to date policy register	Register updated	30/06/2021	Governance
		Identify and resolve existing policy gaps	Areas of risk identified and policies formulated	30/06/2021	Governance
		Education program to ensure staff understand policy requirements	Increased awareness of Council policy requirements	30/06/2021	Governance
Monitor and review Council's risks		Review and update risk registers annually	Risk registers reviewed	30/06/2021	Human Resources
Provide long term financial sustainability through sound financial management	30/06/2021	Update Long Term Financial Plan	LTFP updated after each QBR	30/06/2021	Finance
		Monthly reporting against budget and schedule for major works programs/strategic projects	End of month reports prepared	30/06/2021	Finance
		Comprehensive Quarterly Budget Review reporting	QBRs completed within two months of period end	30/06/2021	Finance
		Development of Rating Strategy to support LTFP	Rating strategy prepared	30/06/2021	Revenue & Property
		Explore a special rate variation with the community	Community engagement conducted	30/06/2021	Finance
		Identify opportunities to increase revenue from property related investments	Demonstrate opportunities and activity	30/06/2021	Executive



		Integration of long term impacts on financial sustainability indicators incorporated into Council decision making process	Council reports consistently consider impact on LTTP	30/06/2021	Finance
		Examine opportunities to raise additional revenue	Demonstrate opportunities and activity	30/06/2021	Finance
Comply with relevant accounting standards, taxation legislation and other financial reporting obligations	30/06/2021	To achieve a high standard of financial management	Unqualified annual audit report	30/06/2021	Finance
		All rating, taxation, statutory, and grant reporting obligations satisfied in an accurate and timely manner	Returns submitted accurately and on time	30/06/2021	Finance Revenue & Property

**Strategy 5.3.4 Pursue efficiencies and ongoing business improvement**

**DELIVERY PROGRAM (2017/18 - 2020/21)**

**OPERATIONAL PLAN (2020/21 PLAN - THE FOURTH YEAR OF THE DELIVERY PROGRAM)**

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide effective and efficient internal support functions	30/06/2021	Conduct quarterly Council Staff Updates across all work sites	Quarterly meetings held	30/06/2021	Executive
		Provide effective Workshop services for Council fleet	Fleet serviced in accordance with manufacturers requirements	30/06/2021	Plant & Facilities
		Effective capture and management of corporate records	Compliance with State Records Act	30/06/2021	Customer Service
		Ongoing enhancements to Council procurement including Roadmap Best Practice Procurement project	Roadmap project completed	30/06/2021	Procurement
Enhance the information systems that support delivery of Council activities	30/06/2021	Investigate options to increase speed and reliability of Council's network	Options and costing developed	30/06/2021	Information Communication & Technology
		Continued investment in existing information systems to delivery productivity enhancements	Increased productivity	30/06/2021	Information Communication & Technology
		Implementation of mobility solutions for integrated asset management	Mobility solutions implemented	30/06/2021	Plant & Facilities Finance

		Ongoing improvements to asset data and asset system capabilities	Improvement in reliability rating of asset data	30/06/2021	Finance Plant & Facilities
Ensure strategic and asset management plans are underpinned by sound financial strategies	30/06/2021	Integrate long term asset management considerations into Council decision making process	Council reports consistently consider impact on Asset Management	30/06/2021	Finance
		Improved integration of Asset Management Plans and Long Term Financial Plan	Clear linkages between LTFP and AMPs	30/06/2021	Finance Plant & Facilities
		Review depreciation methodology and process	Review completed	30/06/2021	Finance
		Consider the full life cycle costs associated with the investment in new assets, with a focus on capital investment and existing assets	Sound business cases for investment	30/06/2021	Finance

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**Terms Sheet – Proposed Road Closure and Purchase****Parties****Council**

**Name** Mid-Western Regional Council  
**ABN** 96 149 391 332  
**Notice details** 86 Market Street, Mudgee NSW 2850  
 Facsimile: (02) 6376 2815  
 Email: [Brad.Cam@midwestern.nsw.gov.au](mailto:Brad.Cam@midwestern.nsw.gov.au)  
 Attention: General Manager – Brad Cam

**Together, Moolarben**

**Name** Moolarben Coal Operations Pty Ltd ACN 077 939 569  
**ABN** 59 077 939 569  
**Notice details** Darling Park, Tower 2, Level 18, 201 Sussex Street, Sydney NSW 2000  
 Email: [notices@yaccoal.com.au](mailto:notices@yaccoal.com.au) and [alan.andrews@yaccoal.com.au](mailto:alan.andrews@yaccoal.com.au)  
 Attention: Land and Property Manager – Alan Andrews

**Commercial Terms**

Issue	Agreed Position
Road closure application	<ol style="list-style-type: none"> <li>On or about 1 November 2019, Moolarben lodged an application with the Council to close various Council public roads within the Moolarben Coal Complex land ownership footprint (<b>Council Application</b>).</li> <li>On or about 25 November 2019, Moolarben lodged an application with the Crown Lands to close various Crown public roads within the Moolarben Coal Complex land ownership footprint (<b>Crown Application</b>).</li> <li>To the extent that the roads or part of the roads in the Council Application are identified as Crown public roads as part of the Council road closure process, then those roads or part of the roads will be removed from the Council Application and the commercial terms set out in this terms sheet will not apply to those Crown public roads.</li> <li>To the extent that the roads or part of the roads in the Crown Application are identified as Council public roads as part of the Crown road closure process, then those roads or part of the roads will be included in the Council Application and the commercial terms set out in this terms sheet will apply to those Council public roads.</li> </ol>
Purchase of the Council public roads subject to Costs Agreement	<ol style="list-style-type: none"> <li>Subject to the closure of the Council public roads in accordance with the <i>Roads Act 1993 (NSW)</i>, Moolarben proposes to purchase the relevant land from the Council simultaneously with, the land vesting in Council.</li> <li>The purchase price will be \$1.00 for all land the subject of the costs agreement dated 6 June 2014, which was signed by the Council on 18 June 2014. The details of the sales process will be consistent with that costs agreement.</li> </ol>
Purchase of the Council public roads not subject to Costs Agreement	<ol style="list-style-type: none"> <li>Subject to the closure of the Council public roads in accordance with the <i>Roads Act 1993 (NSW)</i>, Moolarben proposes to purchase the relevant land from the Council simultaneously with, or shortly after, the land is vested in the Council.</li> <li>For the purpose of this proposed purchase, Moolarben and the Council intend to engage valuers to prepare valuation reports to determine Appropriate Consideration of the former public road land that are not subject to the Costs Agreement.</li> <li>Council &amp; Moolarben will negotiate in good faith to determine an agreed Appropriate Consideration based on the independent valuation reports for each of the roads.</li> </ol>

Issue	Agreed Position
	4. The agreed Appropriate Consideration will become the purchase price for the Contract(s) of Sale 5. A sale contract(s) will be prepared for the former public road land on similar terms to the Moolarben Road sale contract.
Good faith	Moolarben and the Council will act in good faith in respect of proposed purchase of the former public road land.
Market Value of Road Reserve Land	means the estimated amount for which an asset or liability should exchange on the valuation date between a willing buyer and a willing seller in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion. Taking into account the highest and best use of the property (ie the use of the asset that maximises its potential and that is physically possible, legally permissible and financially feasible)
Value of Road Improvements	Means the construction cost for the length of road multiplied by a depreciation factor. Note for clarity this is not MWRC 'book value' of the asset
Total Market Value	Means the sum of Market Value of Road Reserve plus the Value of Road Improvements
Additional Amount	Means 17.5% of the Total Market Value
Appropriate Consideration	Is the Total Market Value plus the Additional Amount
Non-binding	This terms sheet is not legally binding.

Executed by Moolarben Coal Operations Pty Ltd ACN 077 939 569 by its authorised representative in the presence of:

  
 \_\_\_\_\_  
 Signature of witness

**Stacey Preston**  
 \_\_\_\_\_  
 Name of witness

  
 \_\_\_\_\_  
 Signature of authorised representative

**Steve Archinal**  
 \_\_\_\_\_  
 Name of authorised representative

Executed by Mid Western Regional Council ABN 96 149 391 332 by its authorised delegate in the presence of:

\_\_\_\_\_  
 Signature of witness

\_\_\_\_\_  
 Name of witness

\_\_\_\_\_  
 Signature of authorised delegate

\_\_\_\_\_  
 Name of authorised delegate



SITE: 12 Ulan-Wollar Road, Ulan NSW 2850  
POSTAL: Locked Bag 2003, Mudgee NSW 2850  
PHONE: +61 2 6376 1500  
WEBSITE: www.moolarbencoal.com.au  
ANZSR 007 938 529

01 November 2019

General Manager  
Mid-Western Regional Council  
PO Box 156  
Mudgee NSW 2850

Attn: Brad Cam

Dear Brad,

#### Application for Road Closures

Moolarben Coal Operations Pty Ltd ("**Moolarben**") is the operator of the Moolarben Coal Complex.

As previously discussed with Mid-Western Regional Council (**Council**) and further to previous road closure applications Moolarben makes application to close and purchase certain Council roads within the Moolarben Coal Complex land ownership footprint.

Moolarben submits this correspondence as a road closure application to close, purchase, and take control of the Council Roads (here in referred to as "**The Roads**"). Background and details of The Roads are provided in **Annexure A** with The Roads shown diagrammatically at **Annexure B**.

Moolarben proposes to:

1. Purchase The Roads, and
2. Enter into a section 138 agreement with Council over The Roads for a period until purchase and title transfer to Moolarben, and
3. Enter into an agreement with Council to satisfy section 265 of the Mining Act relating to an access and compensation agreement for The Roads.

Moolarben requests to obtain simultaneous road closure, purchase, and transfer of title directly from Council under Part 4 Division 3 section 38 of the Roads Act 1993.

It would be appreciated if Council could confirm the following:

- In principle support for the closure and purchase of The Roads;
- The Roads can be purchased under Part 4 Division 3 section 38 of the Roads Act 1993;
- In principle support for the grant of a section 138 agreement over The Roads for the period up until title transfer to Moolarben; and
- In principle support the grant of a section 265 agreement over The Roads for current and future mining.

We note fees associated with the road purchase application and section 138 agreement application are at Moolarben's cost.

Moolarben look forward to Councils review and progression of this application. It would be appreciated if these can be expedited to support Moolarben's continuing operations.

Please do not hesitate to contact Sean Cook on 0423 795 041 (or by email [sean.cook@yancoal.com.au](mailto:sean.cook@yancoal.com.au)) if you require any further information associated with this application.

Yours faithfully



Steve Archinal  
General Manager

Enclosures

- Annexure A - Road Closure background and details
- Annexure B - Plan of Road Closure Application Area
- Annexure C - MCM Agreement with Council to Purchase Cars Gap Road, Murrumbidgee Road, Ulan-Wollar Road
- Annexure D - Crown Road Closure Application Areas
- Annexure E - S138 Application
- Annexure F - Title Searches

**Annexure A - Road Closure background and details****Road Details**

Road Closure No.	Classification	Description	Easement required	Area (Ha)
21A	Council Public Road	From the south side of road 21b at north boundary 53/755442 travelling south to 1/1246899 in the Parish of Moolarben		0.74
21B	Council Public Road	From the south side of road 21C at north boundary 53/755442 travelling south to south boundary 53/755442 in the Parish of Moolarben		0.57
21C	Council Public Road	From the south side of road 519 at north boundary 238/755442 travelling south to north boundary 53/755442 in the Parish of Moolarben		0.53
55B	Council Public Road	From 2/1246895 to north boundary Moolarben Creek through 209/755442, also from south boundary Moolarben Creek through 264/755442 travelling south west to the abuttal of road 64 in the Parish of Moolarben	Potentially Crown access easement	0.35
64	Council Public Road	From a change in direction of road 55 (where a road traveling north west from 239/755442 then turns north easterly) travelling south west through 264/755442 then travelling west along north boundary 264/755442 to the western boundary 76/755442 in the Parish of Moolarben		1.00
506	Council Public Road	From 4/1246858 then between 9/1246858 & 11/1246858 in the Parish of Wilpinjong		2.16
519	Council Public Road	From the eastern boundary of a road on the western boundary of 42/755442 travelling east to the western boundary of a road on the eastern boundary of 238/755442 in the Parish of Moolarben		4.67
531	Council Public Road	From railway through 9/1246858 to Wilpinjong Creek in the Parish of Wilpinjong		0.47
533	Council Public Road	Carrs Gap Road from the western boundary of road 534 within 75/755454 travelling generally south west to the eastern boundary of road at the western boundary of 96/755442 in the Parishes of Wilpinjong and Moolarben		10.06
534	Council Public Road	Murrumbidgee Road - From road 506 & north west corner 11/1246858 through 40/755454, 71/755454, 77/755454, 74/755454, 76/755454 to int roads 26 & 533 (south side road 533) at northern boundary 58/755454 in the Parish of Wilpinjong	66kV Electricity Line	6.49



**Annexure A - Road Closure background and details**

Road Details

Road Closure No.	Classification	Description	Easement required	Area (Ha)
21C	Council Public Road	From the south side of road 519 at north boundary 238/755442 travelling south to north boundary 53//755442 in the Parish of Moolarben		0.63
55B	Council Public Road	From 2/1246895 to north boundary Moolarben Creek through 209/755442, also from south boundary Moolarben Creek through 264/755442 travelling south west to the abutment of road 64 in the Parish of Moolarben	Potentially Crown access easement	0.35
64	Council Public Road	From a change in direction of road 55 (where road travelling north west from 239/755442 then turns north eastern) travelling south west through 264/755442 then travelling west along north boundary 238/755442 to the western boundary 76/755454 in the Parish of Moolarben		1.60
506	Council Public Road	From 4/1246858 to the boundary between 9/1246858 & 11/1246858 in the Parish of Wilpinjong		2.14
519	Council Public Road	From the eastern boundary of a road on the western boundary 238/755442 travelling east to the western boundary 238/755442 on the eastern boundary of 238/755442 in the Parish of Moolarben		4.67
531	Council Public Road	From road 506 through 9/1246858 to Wilpinjong Creek in the Parish of Wilpinjong		0.47
533	Council Public Road	Carr's Gap Road from the western boundary of road 534 within 76/755454 travelling generally south west to the eastern boundary of road at the western boundary of 96/755442 in the Parishes of Wilpinjong and Moolarben		10.06
534	Council Public Road	Murrumbidgee Road - From road 506 & north west corner 11/1246858 through 40/755454, 71/755454, 77/755454, 74/755454, 76/755454 to int roads 26 & 533 (south side road 533) at northern boundary 58/755454 in the Parish of Wilpinjong	66kV Electricity Line	6.49

Moolarben Agreement with Council to Purchase Carr's Gap Road, Murrumbidgee Road, Ulan Wollar Road  
 Moolarben has an existing agreement with Council to purchase roads as specified in the Cost Agreement (Annexure C). Moolarben relies on this agreement when determining purchase price of these particular roads.

Previous Road Closure Application

This application supersedes any previous road closure application.

Interaction with Crown Roads

Moolarben is simultaneously applying to Crown Lands to close certain Crown roads (shown pink at Annexure D) within the Moolarben Coal Complex footprint. If during the process of Council road closure some Crown roads shown at Annexure D are found to be Council roads Moolarben will make Council aware of these roads and request the roads be included in this application for closure, purchase and section 138 agreement. In line with this proposal if any council roads are found to be Crown roads, it is requested that they be removed from these applications.

In particular, the following roads are noted;

- Roads 505, 531, 533, 534 – title search shows these to be Crown road, they are understood to be Council Roads and considered Council roads for this road purchase request,

#### Application for Section 138 Agreement

Moolarben wishes to take control of all The Roads prior to closure and purchase. Annexure E includes the Section 138 application for The Roads. The following activities contained within the consents and tenements operated by Moolarben have been included in the application;

- For The Roads within the Moolarben Mining Leases;
  - physically close the road;
  - exclude the public from the road corridor;
  - perform mining operations including but not limited to mining, blasting, exploration and production drilling, excavations, transport of coal and overburden;
  - remove trees and other vegetation and disturbance including removal of soil;
  - land rehabilitation and land form re-establishment; and
  - remove and/or erect structures and infrastructure such as power, dams, water infrastructure, tracks, haul roads, and fences.
- For The Roads outside the Moolarben Mining Leases;
  - physically close the road;
  - exclusion of the public from the road corridor;
  - perform prospecting operations including but not limited to exploration (including drilling);
  - remove trees and other vegetation and disturbance including removal of soil;
  - land rehabilitation; and
  - remove and/or erect structures and infrastructure such as power, dams, water infrastructure, tracks, and fences.

Please note, this section 138 application (Annexure E) is intended to be supplementary to any currently granted or pending section 138 agreements and does not supersede or override any granted agreements.

#### Application for Section 265 Agreement

Moolarben will work with Council to come to an agreement to satisfy section 265 of the Mining Act for any existing and future mining over The Roads. This agreement would be in addition to any existing agreements over The Roads (that satisfy section 265).

#### Road Title Search

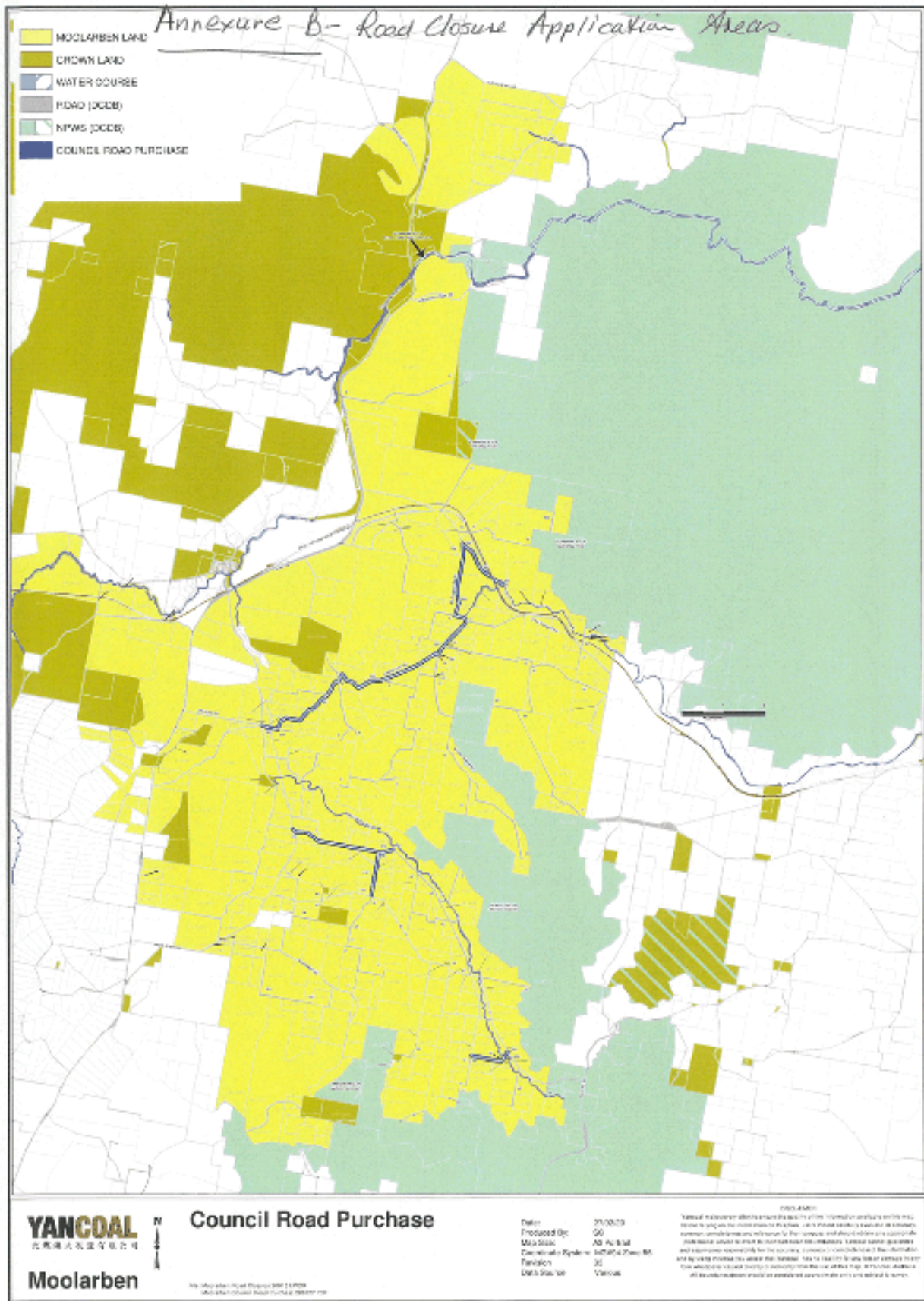
Moolarben has conducted a title search of The Roads plus the surrounding Crown Roads (for the circumstance that the authority holder for any of the roads is uncertain) for Council's reference (Annexure F). Moolarben is yet to receive final title search report for one road and will send separately all title search once that search is completed.

#### Survey Plan for Closure

Moolarben has engaged a registered surveyor to produce a compiled survey plan to describe The Roads for title creation.

Easement Creation

Road 55B and 534 will require easements, these will be included where required when completing the complied survey plans.







---

**Annexure E – Council Section 138 Agreement Application**



MID-WESTERN REGIONAL COUNCIL  
PO Box 156, MUDGEES NSW 2850  
86 Market Street, Mudgee | 109 Herbert Street, Gulargong | 77 Laxey Street, Ryabone  
T 1300 795 002 or 02 6378 2850 | F 02 6378 2815  
E council@midwestern.nsw.gov.au

## APPLICATION FOR WORKS WITHIN THE ROAD RESERVE

Made under section 138 – Roads Act 1993

**PLEASE ANSWER ALL QUESTIONS, failure to do so may result in the return of the application.**

### 1 Applicant Details

*If the applicant is not the owner of the land, then the owners' written consent to lodge the application is required. All correspondence, both written and verbal and notice of determination will be sent to the applicant. It is important to notify Council of any change of address and / or telephone number if this occurs during the processing of the application.*

Mr       Mrs       Ms       Miss       Other:

Family name(s) OR company name

Moolarben Coal Operations Pty Ltd

Given name(s)

Postal Address

(All correspondence will be sent to this address)

Level 18, Darling Park Tower 2  
201 Sussex  
Street Sydney NSW 2000

Email Address

Daytime telephone number(s)

0423 795 041 (Sean Cook)

Signature of applicant(s)

### 2 Contractor details (if applicable)

Name(s)

N/A

Business or Company Name

Postal Address

(All correspondence will be sent to this address)

Email Address

Daytime telephone / mobile number

#### Office Use Only:

Application Reference No:

Date of Receipt:

Receipt No:

Adopted Date: 26 July 2017

Review Date: 26 July 2018

Page 1 of 4

Doc number: FLA007

Version No: 1.1

[www.midwestern.nsw.gov.au](http://www.midwestern.nsw.gov.au)

*A prosperous and  
progressive community*



**3 Location details**

*It is important that the property is accurately identified by its legal description. This information is shown on your Rates Notices, property deeds etc.*

Unit / street no. Please see attached letter	Street name	Suburb / Locality	Postcode
Lot no.	Section no.	Deposited Plan no.	Parish

**4 Description of proposed works**

**DA Number if associated with DA works**                      **DA** \_\_\_\_\_

*Please briefly describe everything you are seeking approval for from Council.*

Please see attached letter

**5 Cost of the proposed development (if applicable)**

*The cost of the proposal should include all of the costs of developing the site*                      \$ N/A

**6 Disclosure required for reportable Political donations or Gifts**

*A reportable gift or political donation is defined under the Election Funding and Disclosures Act 1981. If you have made a political donation to a political party, elected member, group or candidate or provided a gift to a local councillor or council employee where the value exceeded \$1,000 or the combined value in any financial year exceeded \$1,000 in the past two (2) years, a disclosure statement must be provided with the lodgement of a development application.*

*A disclosure statement can be obtained from Council's website ([www.midwestern.nsw.gov.au](http://www.midwestern.nsw.gov.au)) or Administration building.*

Is a disclosure statement attached to this application?                       YES  NO

**7 Checklist**

<input checked="" type="checkbox"/> Copy of Design Plans	N/A
<input checked="" type="checkbox"/> Copy of Insurance Certificate	TO BE PROVIDED UPON WANT.
<input checked="" type="checkbox"/> Copy of Traffic & Pedestrian Control Plan is attached	N/A.
<input checked="" type="checkbox"/> Date of work commencement is	08/1/19

**Works requiring consent:**

The road reserve includes the footpath and road formation between opposite property boundaries:  
Section 138 works and structures that require consent

**(1) A person must not:**

- (a) erect a structure or carry out a work in, on or over a public road, or
- (b) dig up or disturb the surface of a public road, or
- (c) remove or interfere with a structure, work or tree on a public road, or
- (d) pump water into a public road from any land adjoining the road, or
- (e) connect a road (whether public or private) to a classified road otherwise than with the consent of the appropriate roads authority'

**Advice to applicants**

The following information is provided to assist the applicant:

1. Payment of the application fee is required at the time of lodgement.
2. **Review of Environmental Factors (REF)** - Development for the purposes of a road often requires the preparation of a REF by a suitably qualified consultant for approval by Council. A REF examines the significance of likely environmental impacts (on e.g. cultural heritage, water, vegetation/trees) of a proposal and the measures required to mitigate any adverse impacts to the environment. The level of detail required will depend upon the nature and scale of the proposed development. Should you be uncertain of any aspect, you should contact Council's Development Directorate for advice.
3. **Detailed Road Design Plans** are to be submitted to Council with this application for road construction works approval. The plans are to be prepared by a suitably qualified practicing Engineer and shall include an erosion and sediment control plan, drainage plan, pavement design, and geometric road design - including longitudinal section and cross-sections of the road. Plans shall be prepared in accordance with current Council standards. Road design and construction is to ensure the preservation of as many existing trees as possible. All trees proposed to be removed within the road reservation must be approved by Council and are to be clearly identified by survey and shown on submitted plans.
4. In cases where development of the road includes connection to a classified road, Council will refer the application to Roads and Maritime Services for connection conditions as it is the responsible authority for classified roads.
5. A Traffic Management Plan (TMP) showing proposed traffic signposting around the construction site in accordance with AS 1742.3 and the RMS manual for Traffic Control at Worksites current at the time of construction is to be submitted to Council at the time of lodgement and prior to approval being granted. The plan must be prepared and certified by a person holding the appropriate RMS accreditation. No work is to commence until the signage is erected in accordance with this TMP. Note that the plan is to address both motor vehicle traffic and pedestrian traffic.

Note: A Speed Zone Reduction (SZR) may need to be obtained from the Responsible Traffic Authority. RMS for classified roads or from Council for local roads. In order to reduce the existing speed limits to a specified speed limit, adjacent to a construction work site. A minimum of ten (10) working days should be allowed for obtaining a SZR. No works are to be commenced until a copy of the SZR is forwarded to Council.

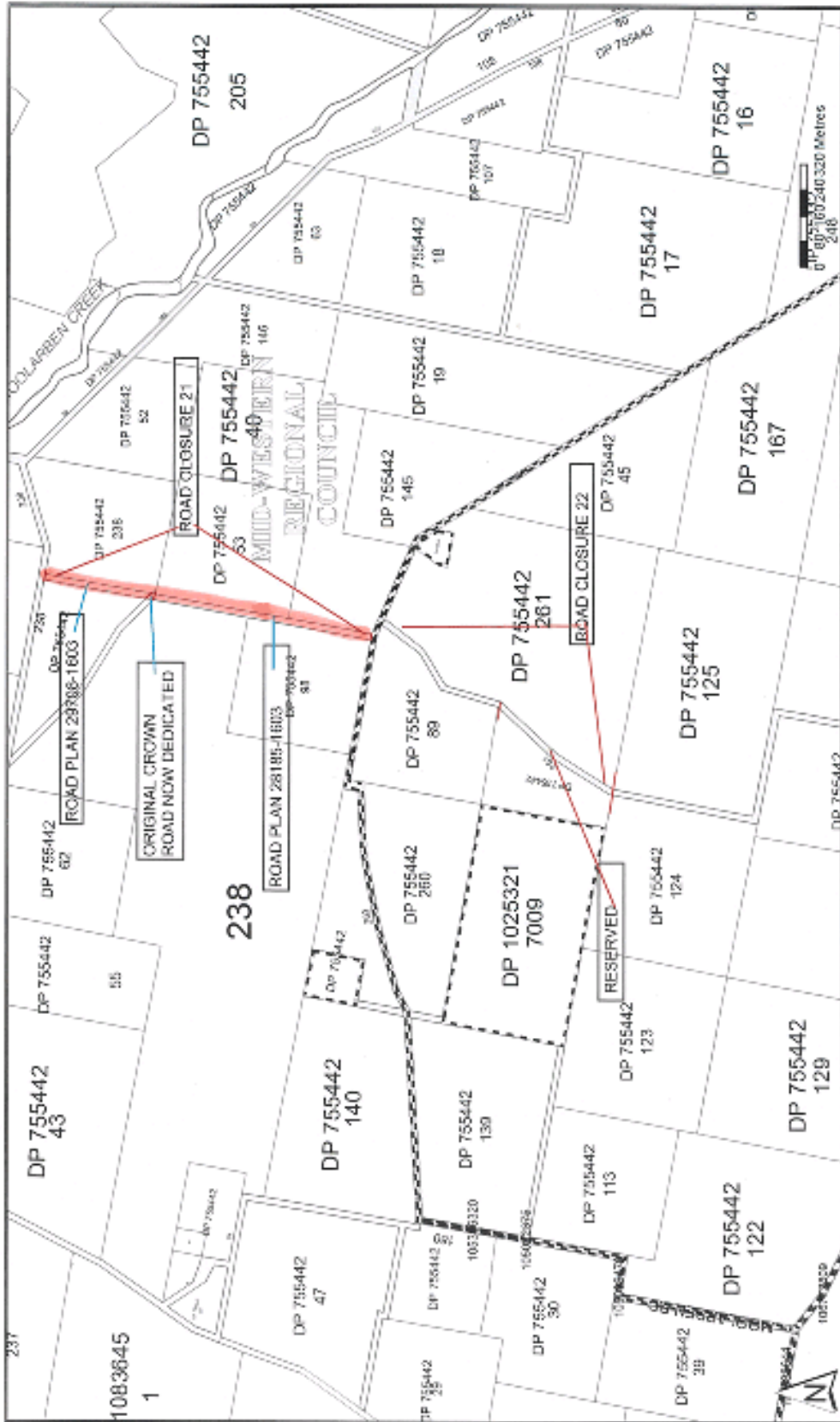
All traffic control including the setup and removal of traffic control devices and/or regulation of traffic is to be carried out (by persons suitably accredited by the Roads and Maritime Services to Australian Standard AS1742.3 and the RMS Traffic Control at Work Sites. The contractor must produce upon request evidence that all staff involved in the above have such accreditation.

6. A copy of the Contractor's public liability insurance cover for a minimum of \$20,000,000.00 is to be provided to Mid-Western Regional Council as the Roads Authority prior to commencement of works.
7. The contractor shall meet all obligations under the Work Health and Safety Act 2011 or current equivalent legislation and relevant Work Cover requirements including appropriate traffic controls.
8. All services in the vicinity of works should be located prior to the commencement of the works. Care shall be taken when working in and around all services.
9. Any damage to the road pavement shall be reinstated to the original condition. Please note that should any deflections become evident within a 12 month period Council will be invoicing the applicant for repairs.
10. All disturbed areas or damage to existing or any other Council infrastructure is required to be reinstated to the original condition and sediment /erosion protection devices are to be put in place to prevent site damage.
11. All excavation work that will remain open over night or for a period of time is to be barricaded and the appropriate flashing Safety lights are to be installed for the duration. The maintenance of the barricades is the responsibility of the contractor and council will take no responsibility if persons are injured as a result of these works.
12. The works proceed to completion without undue delay.
13. Provision is made for service vehicles, residents etc. to gain access to properties at all times.
14. Affected residents are to be notified in writing indicating, at least seven days in advance of any full road closure, the reason for the road closure, the period of the road closure and a company contact name and a 24 hour contact phone number.
15. If contractors disobey these conditions, Council may remove the contractor from the site until such time as these conditions are adhered to.

Ref : moolarben

**Cadastral Record Enquiry Report : Lot 89 DP 755442**

Locality : MOOLARBEN  
Parish : MOOLARBEN  
County : PHILLIP  
LGA : MID-WESTERN REGIONAL

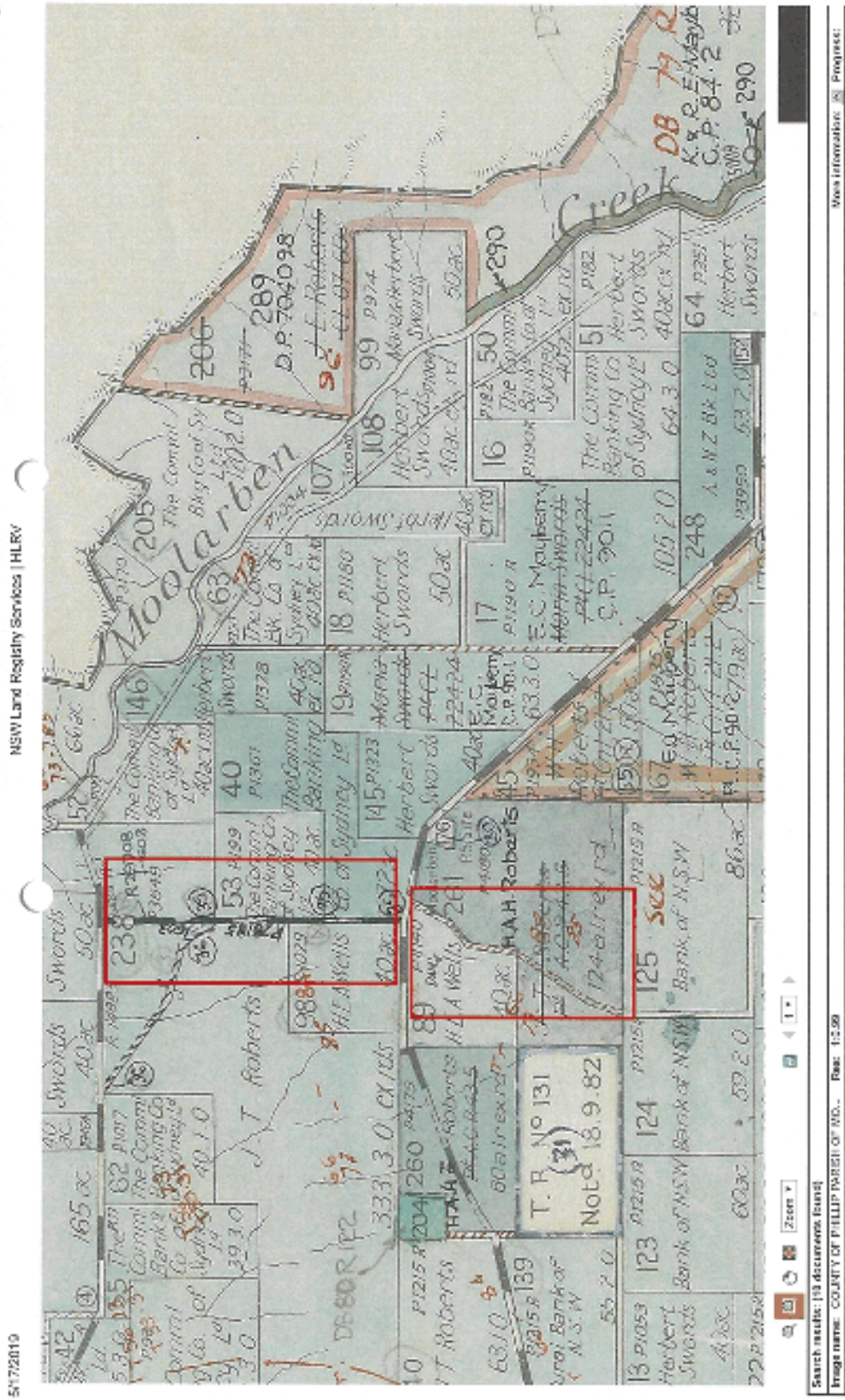


This information is provided as a searching aid only. Whilst every endeavour is made to ensure that current map, plan and filling information is accurately reflected, the Registrar General cannot guarantee the information provided. For ALL ACTIVITY PRIOR TO SEPTEMBER 2002, you must refer to the RGs Charting and Reference Maps

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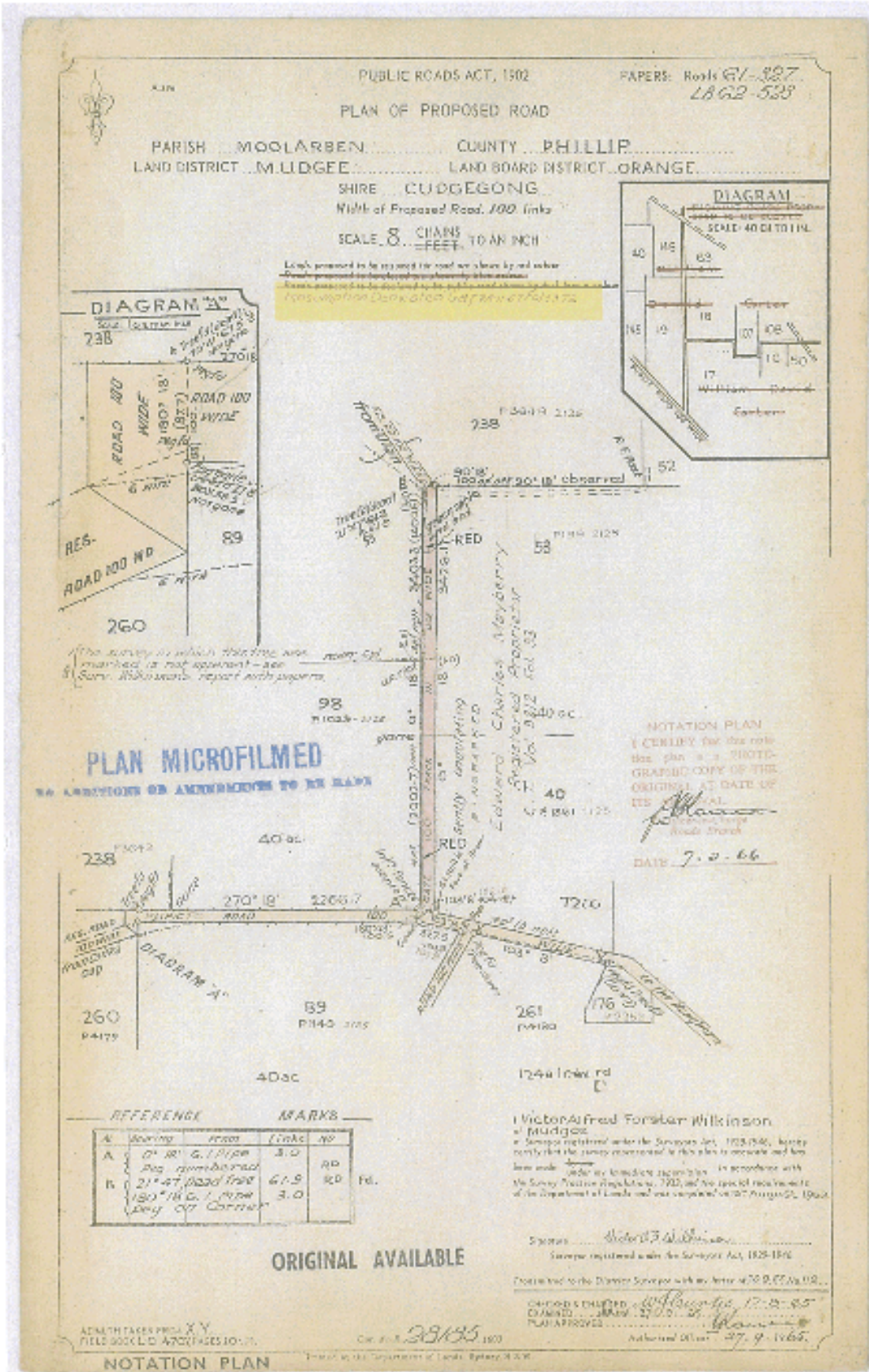


ROAD 21 & 22

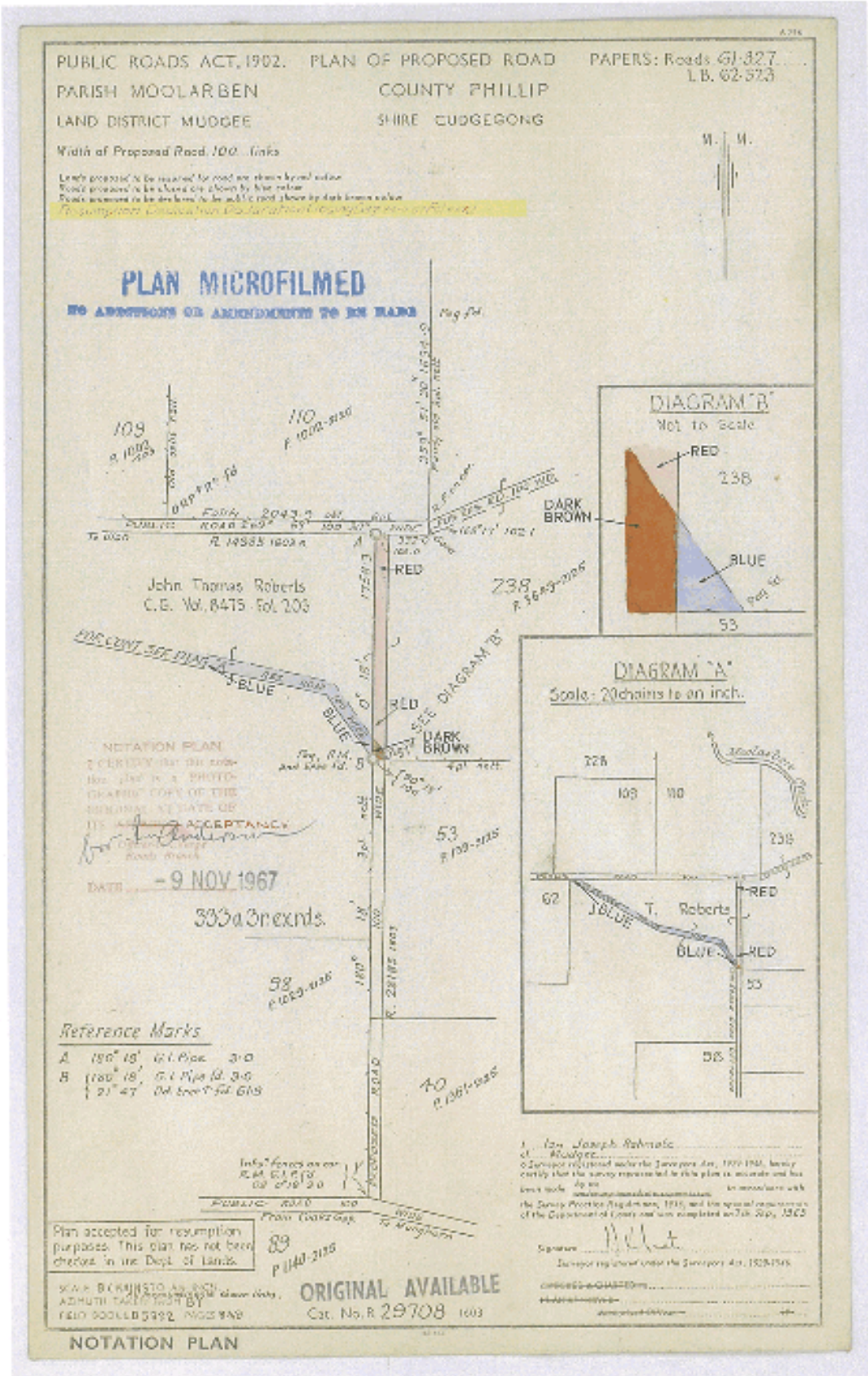


REGIONAL

Reg:R100272 /Doc:CP 28185-1003 p /Rev:25-Nov-2012 /Sts:OK,OK /Prt:17-May-2019 11:45 /Seq:1 of 2  
Scl:80032808 /800:M



Req:R190271 /DOC:CP 29708-1603 p /Rev:25-Nov-2012 /Sta:OK,OK /Prt:17-May-2019 11:45 /Seq:1 of 1  
 Ref:MOOLARBEN /Src:K



24 NOVEMBER, 1967] NEW SOUTH WALES GOVERNMENT GAZETTE No. 131

4371

**Land District and Shire—Urana**

David Nichol Parkinson, 6 acres: Public road separating portions 293, 294, 295, 296, 297, and 298 from portion 304, 305, 302, 303, 300, and 299, Parish Urana, County Urana. R. 67-1717.

**Land District—Young; Shire—Bungalong**

William Henry Borrie, 6 acres 0 roods 5 perches: Road separating portion 1250 from portion 2329; road separating portion 1119, end of closed road, portions 2084, 2083, and 2082, end of closed road, and portion 1205 from portion 1116, the northwestern boundary of the public road from Young to Moppit, portion 1317, end of road, and portions 1207, 1201, and 1200, Parish Young, County Montagu. R. 67-1839.

**Land District—Jerrild; Shire—Macleay**

Minnamura Investments Pty Ltd, 10 acres 2 roods: Non-public part of the road of variable width separating portions 59, 1, and 8 from portions 35 and 36, Parish Auburn Vale, County Hardinge. R. 67-1318.

**Land District—Coolah; Shire—Lockin**

Gordon Robert Patton, 35 acres 2 roods: Public reserved road within portion 40; public road separating portions 38 and end of road from portion 40; road separating portions 82 from portions 40 and 39, Parish Bandoburn, County of Cunningham. R. 67-1452.

**Land District—Scone; Shire—Merrina**

James Bernard Collins, 1 acre 3 roods 15 perches: Road separating portion 99 from portion 100, Parish Merrina, County Billooie. R. 67-1416.

**Land District—Armidale; Shire—Uralla**

Makinn William Rioux, 1 acre 20 perches: The part of the road separating portion 129 from portion 123, southeast of the Great Northern Railway, Parish Uralla, County Saxton. R. 67-1389.

**Land District—Murrumbidgee; Shire—Boree**

Keith Francis Humphries, 7 acres: The most northerly reserved road (part public) within portion 87, Parish Carole, County Currala. R. 67-1134.

**Land District and Shire—Urana**

Vol Nichol Parkinson, 2 acres 0 roods 15 perches: Public road separating portions 237 from portions 247 and 248, Parish Urana, County Urana. R. 67-1721.

**Land District and Shire—Corowa**

Proper Anthony Sandral, 3 acres 1 rood 5 perches: Eastern half of the road separating portions 49 and 50 from portions 58 and 59 extending northerly from the westerly prolongation of the northern boundary of the public road R. 14087-1603 within portion 99, Parish Gray, County Hume. R. 67-1647.

Ronald Alexander Davis, 3 acres 3 roods 25 perches: Western half of the public and non-public road separating portions 85, 88, and 99 from portions 49 and 50, Parish Gray, County Hume. R. 67-1648.

**Land District—Inverell; Shire—Macleay**

Sydney James Hanna and Beryl Hanna, 2 acres 3 roods 12 perches: The westernmost 2,828 links of the road separating portion 15 from portion 56, Parish Clive, County Gough. R. 67-1778.

(2574) Sydney, 15th November, 1967.  
**DECLARATION OF ROADS TO BE PUBLIC ROAD UNDER PROVISIONS OF SECTION 18, PUBLIC ROADS ACT, 1902**

I, Sir ARMOUR ROBERT CURTIS, Governor of the State of New South Wales, with the advice of the Executive Council, do hereby notify that the roads hereunder described, in pursuance of the provisions of section 18, Public Roads Act, 1902, are hereby declared to be public road and dedicated to the public accordingly.

A. R. CUTLER, Governor.  
T. L. LEWIS, Minister for Lands.

**Descriptions****Land District—Dubbo; Shire—Willington**

Parish Narran, County Lincoln, road separating portion 30 from portion 113 and portion 22 (Parish Elong Elong). (Council's reference 280.) R. 67-1538.

**Land District—Tamworth; Shire—Barroba**

Town and Parish Barroba, County Darling, road (widening of Cherry Lane), being the most western 20 feet of allotment 12, section 10. (Council's reference 126.1.) Rds 67-984.

(2575) Sydney, 15th November, 1967.  
**NOTIFICATION UNDER THE PUBLIC ROADS ACT, 1902, OF RESUMPTIONS AND WITHDRAWALS AND DEDICATION OF LANES FOR ROADS, RESUMPTIONS OF SEVERED LANES, OF DECLARATION OF ROADS TO BE PUBLIC ROADS AND OF CLOSING OF ROADS**

IN pursuance of the provisions of the Public Roads Act, 1902, I, Sir ARMOUR ROBERT CURTIS, Governor of the State of New South Wales, with the advice of the Executive Council, do hereby notify that the lands hereunder described, which are needed for the roads hereunder specified, are hereby resumed and/or withdrawn for the roads referred to; that the said lands are hereby dedicated as public roads (except where otherwise stated); that the lands hereunder described are resumed in severed lands; that the roads particularised hereunder are hereby declared to be public roads and dedicated to the public accordingly; and that the roads hereunder specified are hereby closed.

A. R. CUTLER, Governor.  
T. L. LEWIS, Minister for Lands.

**Descriptions****Parish Murrumbidgee, County Durham, Land District Singleton, Shire Patrick Plains**

Widening for variable width of part of Main Road No. 128 from Singleton to Greiford, vide plan R. 50218-1603. (Council's reference 166.) R. 67-1467.

**John Barry Jones**

Resumed land 1 rood 4 perches, part C.T., vol. 2571, fol. 79, and being part portions 1 (lot 7, D.P. 5927).

**Parish St John, County Cumberland, Land District Murrumbidgee, City Parramatta**

Opening of road from Howkesbury Road in Redbank Road and deviation of part of Hainsworth Street at Westmead, vide plan R. 39615-1603. (Council's reference 662/Y/31.) Rds 66-354.

**Minister for Public Works**

Resumed land 1 acre 29 perches, part C.T., vol. 1261, fol. 79, and being part of an area dedicated for Hospital Farm by Gazette notification of 22nd August, 1906.

**Minister for Public Health**

Resumed land 1 rood 5 perches, being part of an area dedicated for Hospital Farm by Gazette notification of 22nd August, 1906.

Resumed land 15 perches (in two parts), parts of an area dedicated for Hospital Paddock by Gazette notification of 22nd August, 1906.

NOTE: The public road (access to R. 51117 for Access) separating Hospital Paddock from Hospital Farm (Parramatta Psychiatric Centre), and the part of the public road (Hainsworth Street) north of and resumed unnecessary by the new road are closed.

NOTE: The existing road included in the survey of the new road is declared to be public road, and dedicated to the public accordingly.

NOTE: Dedication and declaration are limited to the surface and to a depth of 50 feet below the surface.

**Parish May, County Inverell, Land District and Shire Tambarumba**

Road opening and widening for 200 links and variable width within portions 52 and 53, vide plan R. 50315-1603. (Council's reference E130.) R. 67-1264.

**Henry John Reginald Donald Reid and Lucy May Reid**

Resumed land 5 acres 3 roods 20 perches, part C.G., vol. 5279, fol. 249, and being part portion 52.

**Henry John Reginald Reid**

Resumed land 2 acres 2 roods, part C.G., vol. 10403, fol. 244, and being part portion 53.

**Parish Yassie, County Urana, Land District Deniliquin and Colonsdale, Shire Jerilderie**

Road widening for widths of 50 links and variable within portions 10 Baw., R. 106, 6, and 5, vide plan R. 30161-1603b. (Council's reference 1575/18.) D.M.R. reference 226-5352. R. 67-121.

**Thomas Godfrey Colley**

Resumed land 4 acres 0 roods 12 perches, part C.G., vol. 8342, fol. 303, and being part portions 10 Baw., R. 106, and 6. T. G. Culley & Co. Pty Limited and Myall Lands Pty Limited.



Resumed land 6 perches, part C.T., vol. 7812, fol. 230, and part C.T., vol. 8204, fol. 190, and being part portion 5.

*Note:* Roads shown by dark-brown colour on plan R. 20161-16108, are declared to be public road and are dedicated to the public accordingly.

*Parish Jenala, County Cunningham, Local District Condobolin, Shire Lockhart*

Widening for variable width of road southwest of and within portion 18, side plan R. 35703-1603. R. 67-1446. (Council's reference No. 42/15.)

James Wilton Marshall

Land resumed 1 acre 20 perches (in two parts), part C.G., vol. 7862, fol. 242, and being part portion 16.

*Parish Riley, County Ribblesdale, Local District Lintona, Shire Woodlawn*

Widening of road for variable width through portion 31, side plan R. 36011-1603. R. 67-203. (Shire Council's reference R16.)

Frank August Wernach and Lois May Wernach

Resumed land 1 acre 1 rood (in three parts), part C.T., vol. 8864, fol. 144, and being part portion 31 (subdivided) and being also part lot 4, D.P. 222123.

Raymond James Spencer

Resumed land 10 perches, part C.T., vol. 9754, fol. 21, and being part portion 31 (subdivided) and being also part lot 1, D.P. 208162.

*Parish Murrumbidgee, County Selwyn, Local District and Shire Tamborine*

Opening of a road within portions 1 and 26, side plan R. 27512-1603. Roll. (Council's reference E.56.) Rds 62-580.

John Joseph McAuliffe and Irene Mary Kurie

Resumed land 6 acres 3 roods (in two parts) parts C.T., vol. 7066, fols 138 and 139, and being part portion 3.

The part of the road north of portion 3 extending easterly to Mannes Creek from a line bearing 195 degrees 08 minutes for 102.6 links as shown in plan R. 27512-1603, exclusive of the part within the Wagga Wagga to Tamborine Railway, is closed and is proposed to be granted in connection with compensation (area 5 acres 10 perches).

Gambiera Park Pty Limited

Resumed land 2 acres 1 rood 15 perches, part C.T., vol. 6074, fol. 246, and being part portion 26.

The part of the road south of portion 26 extending west from the southeasterly prolongation of the southernmost south-western boundary of the reserved road within portion 26, is closed and is proposed to be granted in connection with compensation (area 2 acres 2 roods).

*Parish Ellenden, County Murray, Local District Queensland, Shire Mulwarrig*

Deviation of part of the road within portion 2, side plan R. 29105-1603. (Council's reference 200/8). Rds 65-1351.

Ellenden Pty Limited

Resumed land 2 acres 30 perches, part Conveyance, Book 2847, No. 854, and being part portion 2 (subdivided).

The part of the public confirmed road R. 40d-1603 within portion 2 generally west of and rendered unnecessary by the new road is closed and vests automatically in the owners of the adjoining lands.

*Note:* The land resumed as road is not dedicated as public road.

*Parish Macarthur, County Phillip, Local District Mudgee, Shire Castlegrove*

Opening of road 100 links wide within portion 40, 51, and 238, side plans R. 28185-1603 and R. 28706-1603. (Council's reference 18.07/2.) Rds 61/327.

Edward Charles Mayberry (R. 28185-1603)

Resumed land 3 acres 1 rood 26 perches, part C.T., vol. 9812, fol. 93, and being part portions 40 and 51.

John Thomas Roberts (R. 28706-1603)

Resumed land 1 acre 2 roods 28 perches, part C.G., vol. 8473, fol. 203, and being part portion 238.

The part of the existing reserved road within portion 238 included in the survey of the new road is declared to be public road.

The parts of the southerly reserved road within portion 238 not included in the survey of the new road R. 28706-1603 is closed and is proposed to be granted in connection with compensation (area 3 acres 2 roods 15 perches, in two parts).

(1977) Sydney, 21st November, 1967.

DECLARATION OF ROADS TO BE PUBLIC ROAD UNDER PROVISIONS OF SECTION 18, PUBLIC ROADS ACT, 1932

I, SIR ARTHUR ROBERT CUTLER, Governor of the State of New South Wales, with the advice of the Executive Council, do hereby signify that the roads hereunder described, in pursuance of the provision of section 18, Public Roads Act, 1932, are hereby declared to be public road and dedicated to the public accordingly.

A. R. CUTLER, Governor.

T. L. LEWIS, Minister for Lands.

Description

*Local Districts—Four, Shire—Goodredgidge*

*Parish Wauigara, County Harden, reserved road within portions 109, 110, and 87; road separating portion 85 from portions 87, end of road, 118, and 34; reserved road within portion 84 extending from end of unimproved road to the public road south and southeast of portion 39. (Council's reference 70/4.) R. 67-2517.*

*Local District and Shire—Dungay*

*Town, suburban (part, and Parish) Dungay, County Durham, Road (Common Road) extending from end of public road north of portion 172 easterly to the southwestern side of the public road west of allotment 5, section 37; road extending from northeastern corner of portion 176 generally southerly to a line from the southeastern corner of portion 201, excluding Peninsula Occupancy 65-3 Dungay; road (including Jones Street and part Scott Avenue) separating portions 315 to 324 inclusive, 177, 178, Reserve 22732 for Access and Roadways, 184, end of road, and 135 from portions 180 to 183 inclusive; road separating portions 164, end of road, 187, 188, and 304 from portion 153; road (Hospital Road) separating portions 180 to 182 inclusive, end of Scott Avenue, 151, end of road, and 304 from portions 204, end of Scott Avenue, 203, 199, end of road, 197 to 198 inclusive, end of road, and 193 to 189 inclusive; part road adjoining and south of portion 204 and end of Hospital Road extending westerly from the eastern side of Hospital Road to a line from the northeastern corner of portion 269 to the southeastern corner of portion 304; road (part Scott Avenue) extending generally northerly from Hospital Road to public road southwest of allotment 5, section 37; road separating portions 199 and 200 from portion 197, and 198; road separating portion 184 from portion 187; road (Short Street) separating portions 276, 278, end of road, 287, end of Hancock's Lane, and 293 from portions 279 to 281 inclusive, end of road, 294, and land reserved for pumping station; road separating portions 17 and 13 from portions 300, 306, 307, end of road, and 279 to 281 inclusive; road separating section 46, end of road, and section 45 from portions 194, 195, 196, and 194, end of road, 200, and 201; part road extending southerly from Hook Street to the northwestern corner of allotment 8, section 42; roads (lanes) within sections 38, 40, and 42; road (part Eliza Street) extending southerly from portion 210 to Hook Street and from Hook Street to Short Street; roads (lanes) within sections 35 and 36 and separating portions 242 to 247 inclusive from portions 248 to 253 inclusive; road (Absard Street) extending southerly from portion 210 to Hook Street and from Hook Street to the public road southerly of portion 253; roads (lanes) within section 26; road extending southerly from southern side of Reservoir Road to the public road west of section 1; road (part Dowling Street) separating allotments 11 to 14 inclusive, section 1, from allotments 8 to 5 inclusive, section 14; non-public road (part Windyler Street) extending generally southerly from Myall Creek along Railway lands to Mary Street; road (part Bold Street) separating section 14 from Railway lands and R. 12512 for Railway Purposes and extending to northern boundary of portion 235; road (part Verge Street) extending southerly from the southeastern corner of section 17 to the northeastern corner of allotment 6, section 15; road extending easterly from Dowling Street south of section 8 to Railway lands, and from Windyler Street north of section 9 to Myall Creek; road (part Brown Street) separating sections 43, 39, 34, and 31 from sections 44, 40, 35, and 30; road (part Brown Street) separating section 9 from section 10; road (part Mackay Street) separating sections 44, 40, 35, 30, and 10 from sections 43, 42, 38, 39, and 11; road (part Chapman Street) separating end of lane and allotment 1, section 42, and sections 36, 29, and 11 from portion 270 and sections 41, 28, and 12; road (part Myler Street) separating sections 28, 13, and 17 from sections 27, 13, and 16; road (including part Mary Street) separating sections 38, 27, 13, and 16 from portions 282, end of Hancock's Lane, and 288, and sections 25, 14, end of Baird Street, and 15; road (Gladstone Street) extending generally westerly through section 15 from Verge Street to Railway lands; non-public road south of allotment 1, section 26; non-public road south of portions 142, 143, and 145; road (part*

*Parish Macarthur, County Phillip, Local District Mudgee, Shire Castlegrove*  
Opening of road 100 links wide within portion 40, 51, and 238, side plans R. 28185-1603 and R. 28706-1603. (Council's reference 18.07/2.) Rds 61/327.  
Edward Charles Mayberry (R. 28185-1603)  
Resumed land 3 acres 1 rood 26 perches, part C.T., vol. 9812, fol. 93, and being part portions 40 and 51.  
John Thomas Roberts (R. 28706-1603)  
Resumed land 1 acre 2 roods 28 perches, part C.G., vol. 8473, fol. 203, and being part portion 238.  
The part of the existing reserved road within portion 238 included in the survey of the new road is declared to be public road.  
The parts of the southerly reserved road within portion 238 not included in the survey of the new road R. 28706-1603 is closed and is proposed to be granted in connection with compensation (area 3 acres 2 roods 15 perches, in two parts).

Reg:R380574 /Doc:CT 08475-203 nt /Rev:12-Aug-2012 /Sta:OK,OK /Pri:17-May-2019 12:12 /Seq:1 of 2  
Ref:noolarben /Sec:N

GRANTORS  
R.S., S.L.,  
H.F. or C.L.

No. 19 53/1876

State of New South Wales

31 346 N.C.S. State Government  
(LAND GRANT)

NEW SOUTH WALES  
ONE POUND  
TEN SHILLINGS  
STAMP DUTY  
REVENUE, N.S.W.



Revenue, Gross  
8075. 203  
CANCELLED  
ON ISSUE OF NEW FOLIO 238/758442

GRANT OF LAND PURCHASED BY CONDITIONAL SALE.

D.P. 1021/70  
MISER

1/3  
GRM

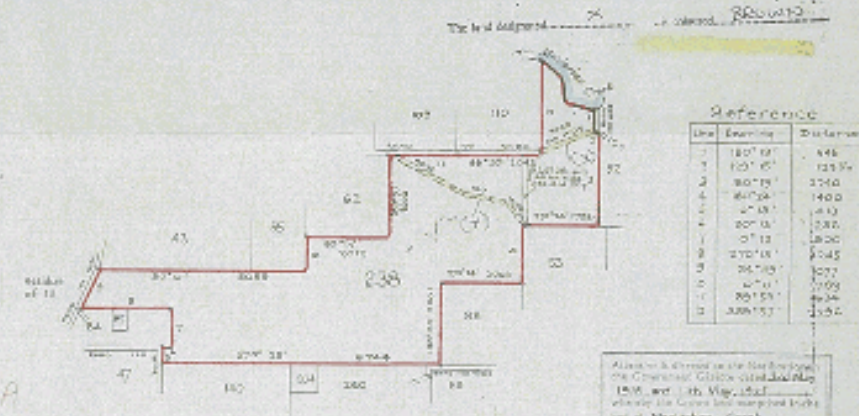
WE HEREBY do GRANT, by the Grace of God of the North Kingdom, Australia and His other  
Kings and Territories (Queens, Kings of the Commonwealth, Princes of the North—  
We All in whose Names Hereto shall come, Heir and—

Whereas THE LEGAL HEIRS of God's Son in Our State of New South Wales—

(hereinafter called the GRANTOR) claims to be entitled to the Parcel of Land hereinafter described in virtue of a Conditional Purchase of the same  
granted for on the twenty fifth day of April 1907 by way of conveyance of a Lease-Lessor  
under the provisions of the Crown Lands Consolidation Act, 1913 as amended and a certificate of compliance with the conditions  
applicable to such purchase has been issued And Whereas the sum of ten hundred and twenty five pounds ten shillings  
being the purchase money payable for the said Land has been paid into the Office of the Treasurer  
of Our said State And all things required by law to be done to enable the GRANTEE to a Grant of the fee simple of the said  
Land subject to the Reservations and Exceptions hereinafter contained have been done and performed New Know Ye That for and in  
consideration of the said sum So and on Our behalf well and truly paid into the Treasury of Our said State before these presents are signed and  
of all and singular the premises We now Govern and for Us Our Heirs and Successors Do Herewith Give unto the GRANTEE His  
Heirs and Assigns Subject to the Reservations and Exceptions hereinafter contained All that certain Parcel of Land in Our said State  
comprising by Admeasurement three hundred and thirty three acres three rods  
to be the same acre or less shown in the Library of Phillip  
and Parish of Woolbarren Parish 238 as shown in plan  
catalogued as P.3849-2125 in the Department of Lands excepting out of the said parcel or parcel of land the roads coloured brown in the  
plan hereto the terms of which are set forth in the above stated plan

KR

GA



Line	Bearing	Distance
1	120° 00'	446
2	120° 00'	123 3/4
3	80° 19'	274 0
4	60° 24'	140 0
5	2° 18'	4 1/2
6	80° 15'	530
7	0° 12'	18 00
8	270° 18'	204 5
9	24° 10'	107 1/2
10	4° 11'	170 0
11	80° 15'	80 0
12	300° 57'	250 0

Area 333 acres 3 rods  
This area does not include the  
area of the roads coloured brown.

Scale  
1" = 100 yds

As per Plan hereto With all the Rights and Appurtenances whatsoever therein belonging To Hold unto the GRANTEE  
his Heirs and Assigns for ever Provided Nevertheless that We do Herewith Reserve unto Ourselves and Our Heirs  
and Successors all manner ways in the said Land containing with full power and authority for Us Our Heirs and Successors and each person or  
person as shall from time to time be authorized by Us or Them to enter upon the said Land and to search for and dig and remove the said minerals  
And Also all such parts and so much of the said Land as may hereafter be required for public ways or over and through the same to be set out by Our  
Governor for the time being of Our said State or some person to him authorized in that respect with full power for Us Our Heirs and Successors and  
for Our Governor as aforesaid by such person or persons as shall be by Us Them or him authorized in and behalf to make and construct all such  
public ways And the right of full and free ingress egress and regress into and upon the said Land for the several purposes aforesaid or any of  
them In Testimony Whereof We have caused this Our Grant to be sealed with the Seal of Our said State

Witness Our Treaty and Seal hereof at ERIC WINSLOW WOODWARD, Knight Commander of the  
Most Distinguished Order of Saint Michael and Saint George, Knight Commander of the Royal  
Victoria Order, Companion of Our Most Honourable Order of the Bath, Commander of Our Most  
Excellent Order of the British Empire, Companion of Our Distinguished Service Order, Knight  
of the Most Honourable Order of St. John of Jerusalem, Lieutenant-General in the Regular Line  
of the Australian Military Forces, Governor of Our State of New South Wales and its Dependent  
Territories in the Commonwealth of Australia, at Sydney in Our said State, this 17th day of  
May 1919 in the twelfth year of Our Kings and in the year of  
Our Lord one thousand nine hundred and seventeen

Eric Woodward  
Governor



Reg:R320574 /Doc:CT 08475-203 ct /Rev:12-Aug-2012 /Sta:OK.OK /Val:19-May-2010 12:12 /Seq:2 of 2  
Ref:1001arben /800-N

RECORDED and ENROLLED in the Registrar General's Office, at Sydney, in New South  
Wales, this <sup>24th</sup> day of October 1961.

*J. J. Johnston*  
Registrar General

CA

Attention is hereby directed to the provisions of Section 470 of the Green Lands Consolidation Act, 1952, relating to transfers.

No. E290441 - Resumption of land for Public Road Notice to Government Gazette dated 24th November 1957. Folio 4372 where and by operation of the Public Road Act of 1930, the road shown in the plan referred to S 97798, 1950, in the Department of Lands and Survey as Public Road or plan referred to declared to be a Public Road.  
Enrolled 2nd February 1958

REGISTRAR GENERAL

No. 288401 - County of East Merio in Government Gazette Standard Form No. 100 No. 433 under the Public Road Act of 1930, whereby the public road shown in the plan referred to above.  
In the plan hereto is done.  
Enrolled and returned by *J. J. Johnston*  
REGISTRAR GENERAL

~~William Albert Henry Roberts of Green Springs and Public Road, Public Road of District in the State of Queensland - Soldier and  
now the registered proprietor of the land with title No. 216, 217 and 218 Section 94 Application No. 100/100  
Enrolled 1st October 1958~~  
*J. J. Johnston*  
REGISTRAR GENERAL

~~William Albert Henry Roberts of Green Springs and Public Road, Public Road of District in the State of Queensland - Soldier and  
now the registered proprietor of the land with title No. 216, 217 and 218 Section 94 Application No. 100/100  
Enrolled 1st October 1958~~  
*J. J. Johnston*  
REGISTRAR GENERAL

REGISTERED PROPRIETOR James James Baxter Ltd  
Yarragadee, Kangaroo Island, South Australia, by Statute  
Section 94 Application No. 100/100  
Enrolled 1st October 1958

Y 2312, Gulliver & Henry Albert Henry  
Roberts - including land in Section 94 Application  
100/100, registered 1st October 1958

*10/10/61*  
*10/10/61*

Req:R390575 /Doc:DL K890441 /Rev:27-Apr-2012 /Sta:OK.SC /Pgs:ALL /Prt:17-May-2018 12:12 /So  
Ref:moolarben /Src:M

O.H.M.S.

87 DEC 8 PM 2 19

Convey Increment not liable to Registration fee

CONVEYANCING ACT, 1919-1930  
REAL PROPERTY ACT, 1900

*Handwritten notes:*  
A 890441  
2/11/19  
2/11/19  
2/11/19

**Notice of Resumption of Land subject to the provisions  
of the Real Property Act, 1900.**

I, Robert Leslie Gordon DO HEREBY CERTIFY that the copy Gazette Notification herewith annexed is a true copy of the Gazette Notification contained in the Government Gazette of the Twenty-fourth day of November one thousand nine hundred and sixty-seven, declaring that the land therein described, being the land mentioned in the Schedule hereunder written, has been resumed, AND I REQUEST that you will deal with and give effect to the said Notification as if the same were a Memorandum of Transfer of the land therein described duly executed under the Real Property Act, 1900, and I, Robert Leslie Gordon.

HEREBY CERTIFY that this instrument is correct for the purposes of the Real Property Act, 1900.

And I further certify that I was appointed by the Minister for Lands in writing under Seal to sign all certificates of this character on behalf of the said Minister for Lands, and that I have received no notice or information of the revocation of such appointment.

SCHEDULE

Particulars	Particulars	County	Part or Whole	Value	Folio
3	Maywood	Durham	Part	8371	79
Hospital	St. John	Durhamland	do.	1961	75
52	Hay	Salwyn	do.	5279	249
53	Hay	Salwyn	do.	10403	244
102, 103, 104 & 105	Yanko	Urana	do.	5342	103
5	Yanko	Urana	do.	7872	230
16	Jarula	Duningham	do.	8204	150
11(subd)	Biley	Richmond	do.	9944	148
11(subd)	Biley	Richmond	do.	9754	21
3	Kate	Salwyn	do.	7066	139 & 139
26	Kate	Salwyn	do.	6374	246
40 & 53	Moolarben	Phillip	do.	9012	53
23B	Moolarben	Phillip	do.	8475	203

Dated this Sixth day of December, in the year of Our Lord one thousand nine hundred and sixty-seven

SIGNED by the said Robert Leslie Gordon

in the presence of

THE REGISTRAR GENERAL,  
SYDNEY.

K 990441

FO. 4372 -

Published in Government Gazette No. 121 of 24th November, 1967

(1967) Section 120B, November, 1967.  
NOTIFICATION UNDER THE PUBLIC ROADS ACT, 1902,  
OF RESUMPTIONS AND WITHDRAWALS AND  
DEDICATION OF LANDS FOR PUBLIC ROADS, REGULATIONS  
OF SEVERED LOTS, OR DECLARATIONS  
OF ROADS TO BE PUBLIC ROADS AND OF CLOSING  
OF ROADS.

IN pursuance of the provisions of the Public Roads Act, 1902,  
I, Sir ARTHUR BURNETT, Governor of the State of New  
South Wales, with the advice of the Executive Council, do  
hereby notify that the lands hereinafter described, which are  
needed for the roads hereinafter specified, are hereby resumed  
and withdrawn for the roads referred to; that the said  
lands are hereby dedicated as public roads (except where  
otherwise stated); that the lands hereinafter identified are  
resumed or severed lands; that the roads particularized here-  
under are hereby declared to be public roads and dedicated to  
the public accordingly; and that the roads hereinafter specified  
are hereby closed.

A. B. CUTLER, Governor.  
T. L. LEWIS, Minister for Lands.

Dedications

Paula Merrick, County Durham; Land District Singleton.  
Miss Pamela Polley

Widening for variable width of part of Main Road No. 128  
from Singleton to Gravelton, vide plan R. 16225-1623 (Coun-  
cil's reference 165.) R. 67-1467.

John Barry Jones

Resumed land 1 road 4 perches, part C.T. vol. 2273, fol.  
22, and being part portion 3 (lot 7, D.P. 22212).

Paula Jo Ann, County Cumberland; Land District  
Metropolitan, City Parramatta.  
Miss Pamela Polley

Closing of road from Macdonalds Road to Redbank Road  
and dedication of part of Hainesworth Street at Wetherald, vide  
plan R. 24819-1602 (Council's reference 1602/17/11.) R. 67-1467.

Misuse for Public Works

Resumed land 1 acre 15 perches, part C.T. vol. 1761, fol.  
72, and being part of an area dedicated for Hospital Farm by  
Statute in force on 1st August, 1946.

Misuse for Public Health

Resumed land 1 road 5 perches, being part of an area dedi-  
cated for Hospital Farm by Statute in force on 1st August, 1946.

Resumed land 15 perches (in two parts), part of an area  
dedicated for Hospital Farm by Statute in force on 1st August, 1946.  
Notes: The public road herein in R. 33317 (for Amos's)  
separating Hospital Farm from Hospital Farm (Parramatta  
Psychiatric Centre), and the part of the public road (Haine-  
sworth Street) north of and adjacent thereto to the new  
road are closed.  
Notes: The widening road included in the survey of this new  
road is declared to be public road, and dedicated to the public  
accordingly.  
Notes: Dedication and declaration are limited to the surface  
and to a depth of 30 feet below the surface.

John May, County Selwyn; Land District and SAOs  
Zetseramba  
Road opening and widening for 200 links and variable width  
within portions 52 and 53, vide plan R. 26211-1601 (Council's  
reference 1138.) R. 67-1467.

Henry John Reginald Donald Reid and Lois May Reid  
Resumed land 5 acres 3 rods 20 perches, part C.G. vol.  
4229, fol. 219, and being part portion 52.

Henry John Reginald Reid  
Resumed land 2 acres 2 rods, part C.G. vol. 4023, fol.  
241, and being part portion 52.

Paula Freida, County Orange; Land District Denbigh and  
Cobargo; SAOs Jerrilderie  
Road widening for width of 50 links and variable within  
portions 10 (lot 1), 3, 106, 9, and 5, vide plan R. 30261-1601  
(Council's reference 17/5/14.) D.M.R. reference 216-3332.  
R. 67-1467.

Thomas Godfrey Collier

Resumed land 4 acres 0 rods 12 perches, part C.G. vol.  
4324, fol. 101, and being part portions 10 (lot 1), 8, 106, and 9.  
T. G. Collier & Co. Pty Limited and Mygal Lands Pty Limited.

Resumed land 6 perches, part C.T. vol. 7812, fol. 210, and  
part C.T. vol. 8224, fol. 190, and being part portion 5.  
Notes: Roads shown by thick brown colour on plan  
R. 30187-1621a, are declared to be public road and are dedi-  
cated to the public accordingly.

Paula Jo Ann, County Cumberland; Land District Cobargo,  
SAOs Lachlan

Widening for variable width of road, southeast of and within  
portion 16, vide plan R. 30187-1621a, R. 67-1467. (Council's  
reference No. 17/5/14.)

James Wilson Marshman

Land resumed 1 acre 20 perches (in two parts), part C.G.  
vol. 4262, fol. 214, and being part portion 16.

Paula Jo Ann, County Cumberland; Land District Lachlan,  
SAOs Woodlawn

Widening of road for variable width through portion 31,  
vide plan R. 30011-1602/R. 67-203. (Shire Council's refer-  
ence R.16.)

Francis August Wunsch and Lois May Wunsch  
Resumed land 1 acre 1 rod (in three parts), part C.T.  
vol. 2844, fol. 148, and being part portion 21 (subdivided)  
and being also part lot 4, D.P. 22212.

Raymond James Spencer

Resumed land 10 perches, part C.T. vol. 2724, fol. 21, and  
being part portion 21 (subdivided) and being also part lot 4,  
D.P. 22212.

D.P. 5027

C.C. 392

Ph.

Pl

22212

Ph.

Req:R390575 /Doc:DL R890441 /Rev:27-Apr-2012 /Sta:OK.SC /Pgs:ALL /Prt:17-May-2019 12:12 /Se  
Ref:moolarben /Src:M

R890441

FO. 4372

**Part 10th, County Selwyn, Land District and S116  
Taranaki**

Opening of a road within portions 3 and 26, vide plan  
R. 2712-1600 (Council's reference R.54). Eds 62-210.

John Joseph McAuliffe and Irene Mary Kuria

Resumed land 6 acres 2 rods (in two parts) parts C.V.T.,  
vol. 2186, fol. 121 and 122, and being part portion 3.

The part of the road south of portion 3 extending easterly  
to Millar Creek from a bearing 194 degrees 00 minutes  
for 302.6 links as shown in plan R. 2712-1600, exclusive of  
the part within the Waikato Wharfedale Railway, is  
closed and is proposed to be granted in connection with com-  
pensation (area 3 acres 10 perches).

**Gasiana Park Pty Limited**

Resumed land 2 acres 1 rood 15 perches, part C.T., vol.  
4024, fol. 216, and being part portion 26.

The part of the road south of portion 26 extending west  
from the easterly prolongation of the westerly south-  
western boundary of the resumed road within portion 26, is  
closed and is proposed to be granted in connection with com-  
pensation (area 2 acres 2 rods).

**Part 10th, County Manurewa, Land District Otago, and  
S116**

Division of part of the road within portion 2, vide plan  
R. 29105-1600. (Council's reference 200/6). Eds 65-1531.

**Ellendon Pty Limited**

Resumed land 3 acres 10 perches, part Conveyance, Book  
2847, No. 114, and being part portion 2 (as defined).

The part of the public confirmed road R. 490-1605 within  
portion 2 generally west of and nearest to the boundary of the  
new road is closed and such closure is in the interest of  
the adjoining lands.

Note: The land resumed as road is not dedicated as public  
road.

**Part 10th, County Manurewa, Land District Otago,  
and S116**

Opening of road 100 links wide within portions 29, 31, and  
231, vide plans R. 28183-1600 and R. 29288-1600. (Council's  
reference 160/72). Eds 21/22.

Resumed land 3 acres 1 rood 26 perches, part C.T., vol.  
4012, fol. 22, and being part portions 29 and 31.

John Thomas Roberts (R. 29708-1600)


Resumed land 1 acre 2 rods 25 perches, part C.T., vol.  
4475, fol. 233, and being part portion 231.

The part of the existing resumed road within portion 231  
included in the survey of the new road is declared to be  
public road.

The part of the easterly resumed road within portion  
231 not included in the survey of the new road R. 29708-1600  
is closed and is proposed to be granted in connection with  
compensation (area 3 acres 2 rods 15 perches, in two parts).

Sydney V. C. R. High, Chartered Surveyor-DIST

This is the copy Gazette Notification referred to in the annexed Certificate.

Witness 

**K 890441**  
No. \_\_\_\_\_

Lodged by  
Officer-in-Charge,  
Roads Branch,  
Department of Lands,  
Sydney.

---

NOTICE OF RESUMPTION.


---

*Passed on 20th.*

Particulars entered in Register Book.  
-Vol- -Fol-

day of January the 2nd 1968.  
at \_\_\_\_\_ minutes 10  
o'clock in the fore noon.

*Jawatson*  
Registrar-General.



REG:R39075 /Doc:DL R390441 /Pwv:27-Apr-2012 /Skm:ON:SC /Pg:Nil /Prt:17-May-2019 12:12 /Sv  
res:woodlaxon /sro:m

Reg: R390604 / Doc: CT 09812-083 CT / Rev: 21-Dec-2010 / Sts: OK, SC / Pgs: ALL / Prt: 17-May-2019 12:15  
Ref: moolarben / Src: M

NEW SOUTH WALES  
For Crown Grants see Schedule  
Prior title Vol. 4635 Fol. 199

**CERTIFICATE OF TITLE**  
PROPERTY ACT, 1900, as amended.



0981209



Vol. \_\_\_\_\_ Fol. \_\_\_\_\_

1st Edition issued 21-9-1964

J727726

**CANCELLED**

I certify that the person described in the First Schedule is the registered proprietor of the undermentioned estate in the land within described subject nevertheless to such exceptions, encumbrances and interests as are shown in the Second Schedule.

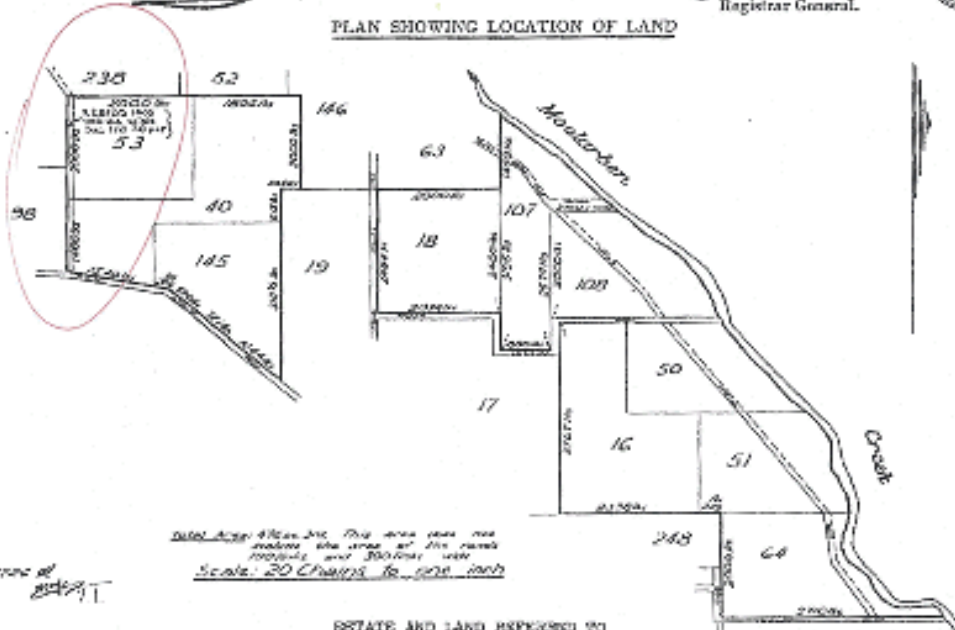
Witness

*[Signature]*

*[Signature]*  
SEE AUTO FOLIO  
Registrar General



**PLAN SHOWING LOCATION OF LAND**



PERSONS ARE CAUTIONED AGAINST ALTERING OR ADDING TO THIS CERTIFICATE OR ANY NOTIFICATION HEREON

WARNING: THIS DOCUMENT MUST NOT BE REMOVED FROM THE LAND TITLES OFFICE.

**ESTATE AND LAND REFERRED TO**

Estate in Fee Simple in the lands set out in the Schedule of Grants hereunder in the Shire of Oxidgong Parish of Moolarben and County of Phillip. Excepting thereout the roads 100 links and 300 links wide shown in the plan hereon and the minerals reserved by the Crown Grants.

No. of Portion	Acres	Roods	SCHEDULE PERCHES	Date of Grant	Grant Reference	
					Volume	Folio
51	40	-	-	18-7-1908	1895	136
64	50	-	-	18-7-1908	1896	137
18	50	-	-	24-8-1905	2073	48
107	40	-	-	3-8-1905	2073	49
145	40	-	-	23-8-1905	2073	52
108	40	-	-	26-7-1910	2076	178
16	64	3	-	5-8-1913	2392	70
40	72	-	-	5-2-1926	3831	28
50	40	-	-	7-10-1926	3923	17
53	40	-	-	8-10-1926	3923	94

**FIRST SCHEDULE (continued overleaf)**

EMMAJ CHARLES MATHERY of Cook's Gap, Grazier.

*[Signature]*  
Registrar General.

**SECOND SCHEDULE (continued overleaf)**

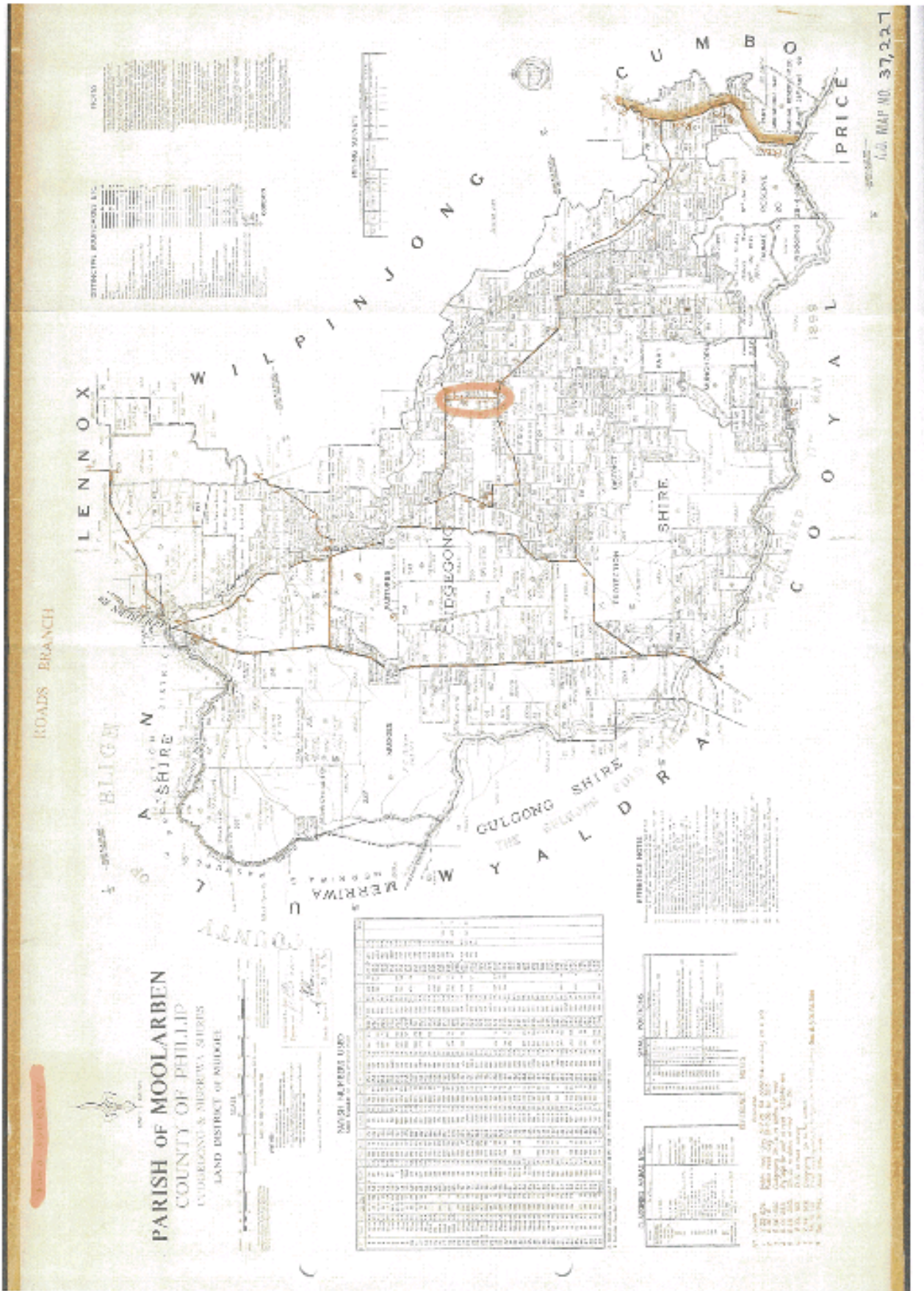
1. Reservations and conditions, if any, contained in the Crown Grant(s) above referred to.

*[Signature]*  
Registrar General.

NOTE: ENTRIES RULED THROUGH AND AUTHENTICATED BY THE SEAL OF THE REGISTRAR GENERAL ARE CANCELLED.







COONAROO ROAD PHOTOS (55B, 64)

Coon\_1



Coon\_4



21A  
285  
21C

Coon\_2



MOOLARBEN ROAD 21C & 519 PHOTOS

Mool\_1



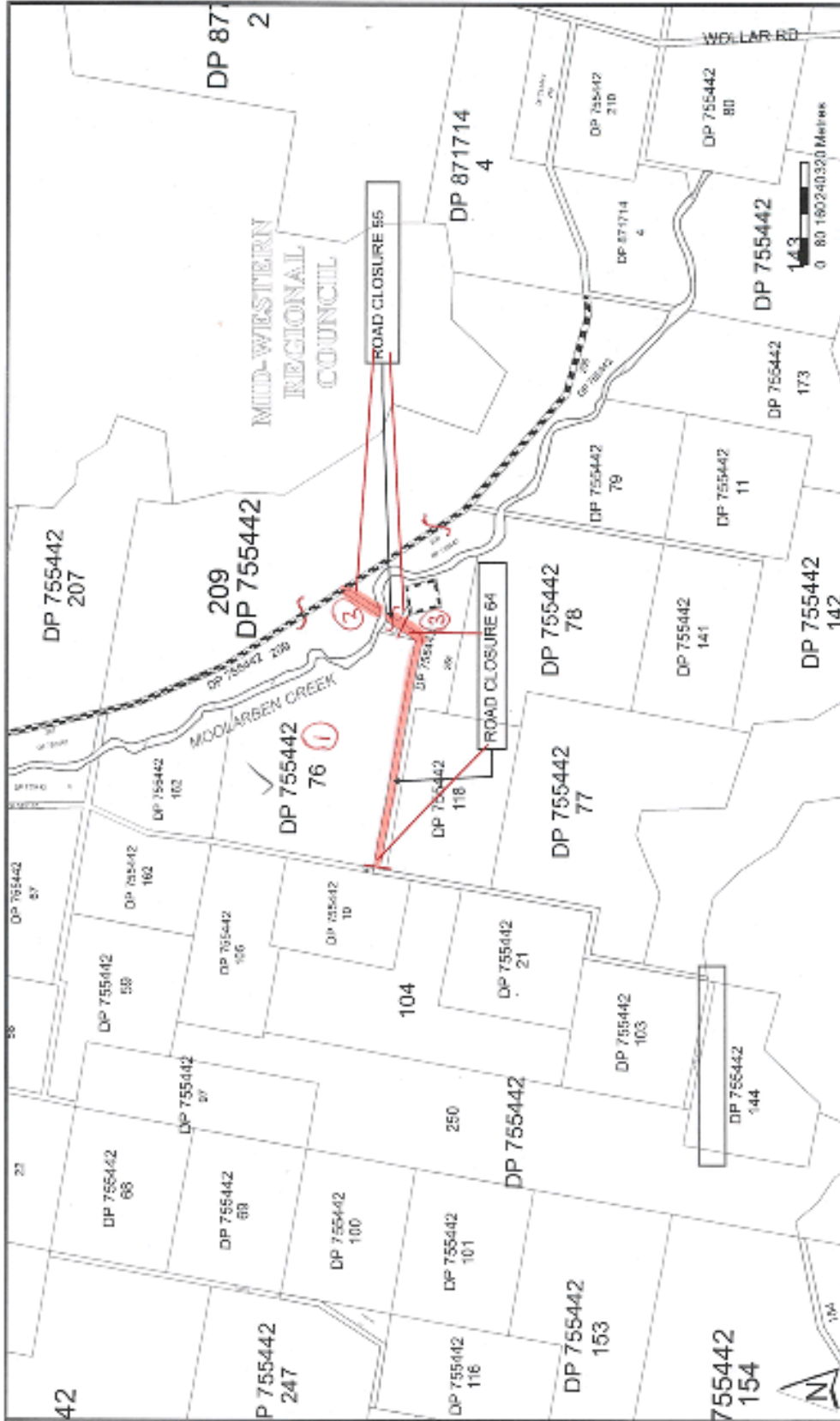
Coon\_3



Ref : moolarben

**Cadastral Record Inquiry Report : Lot 284 DP 755442**

Locality : MOOLARBEN  
LGA : MID-WESTERN REGIONAL  
Parish : MOOLARBEN  
County : PHILLIP



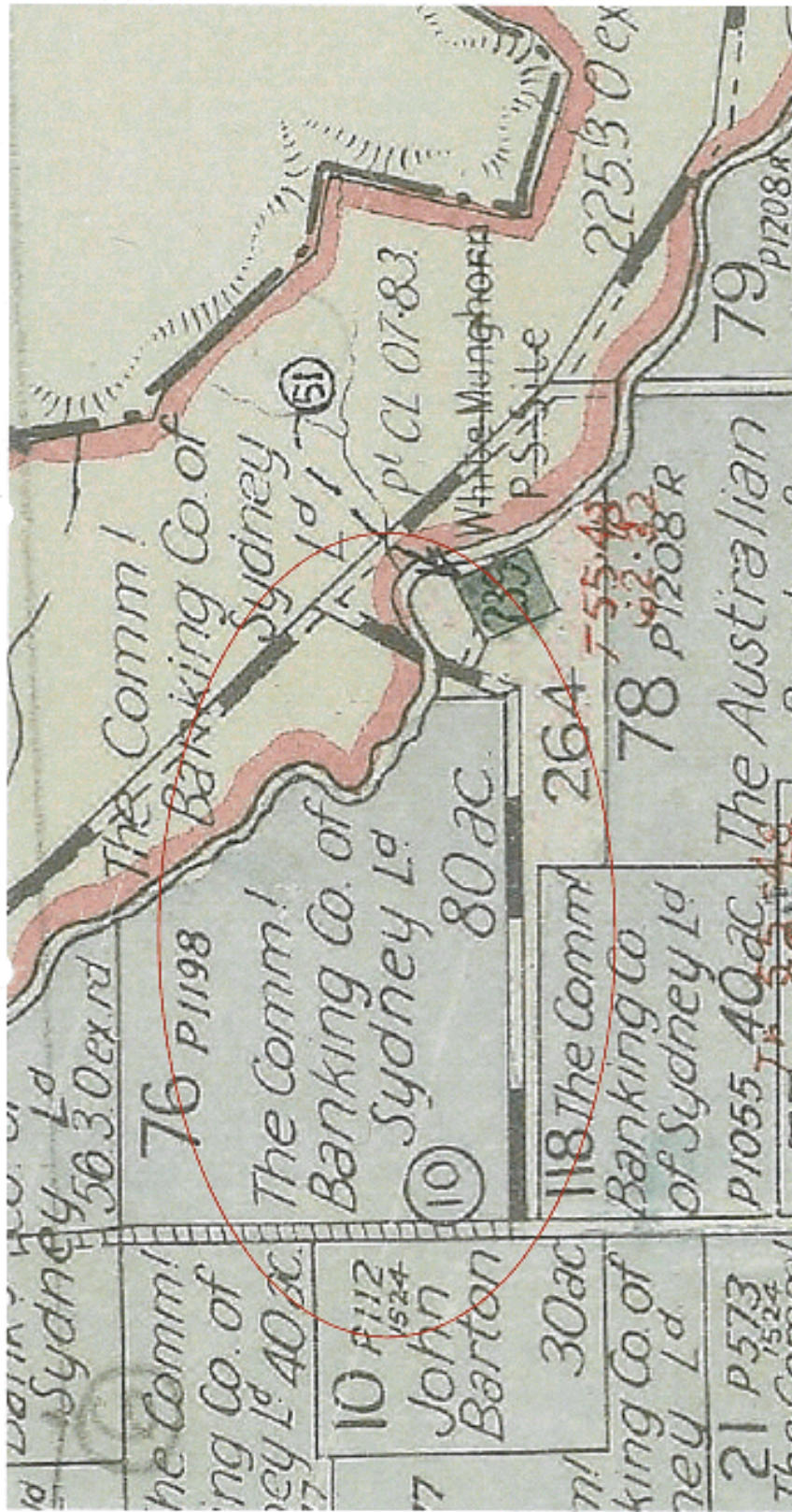
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This information is provided as a searching aid only. Whilst every endeavour is made to ensure that current map, plan and billing information is accurately reflected, the Registrar General cannot guarantee the information provided. For ALL ACTIVITY PRIOR TO SEPTEMBER 2002 you must refer to the RGs Charting and Reference Maps

Page 1 of 3  
 ROADS 65 & 64

NSW Land Registry Services | HLRY

5/20/2019



Search results: 19 documents found  
Map name: COUNTRY OF PHILIP PARISH OF NO...  
Scale: 1:5,411  
More information: Progress

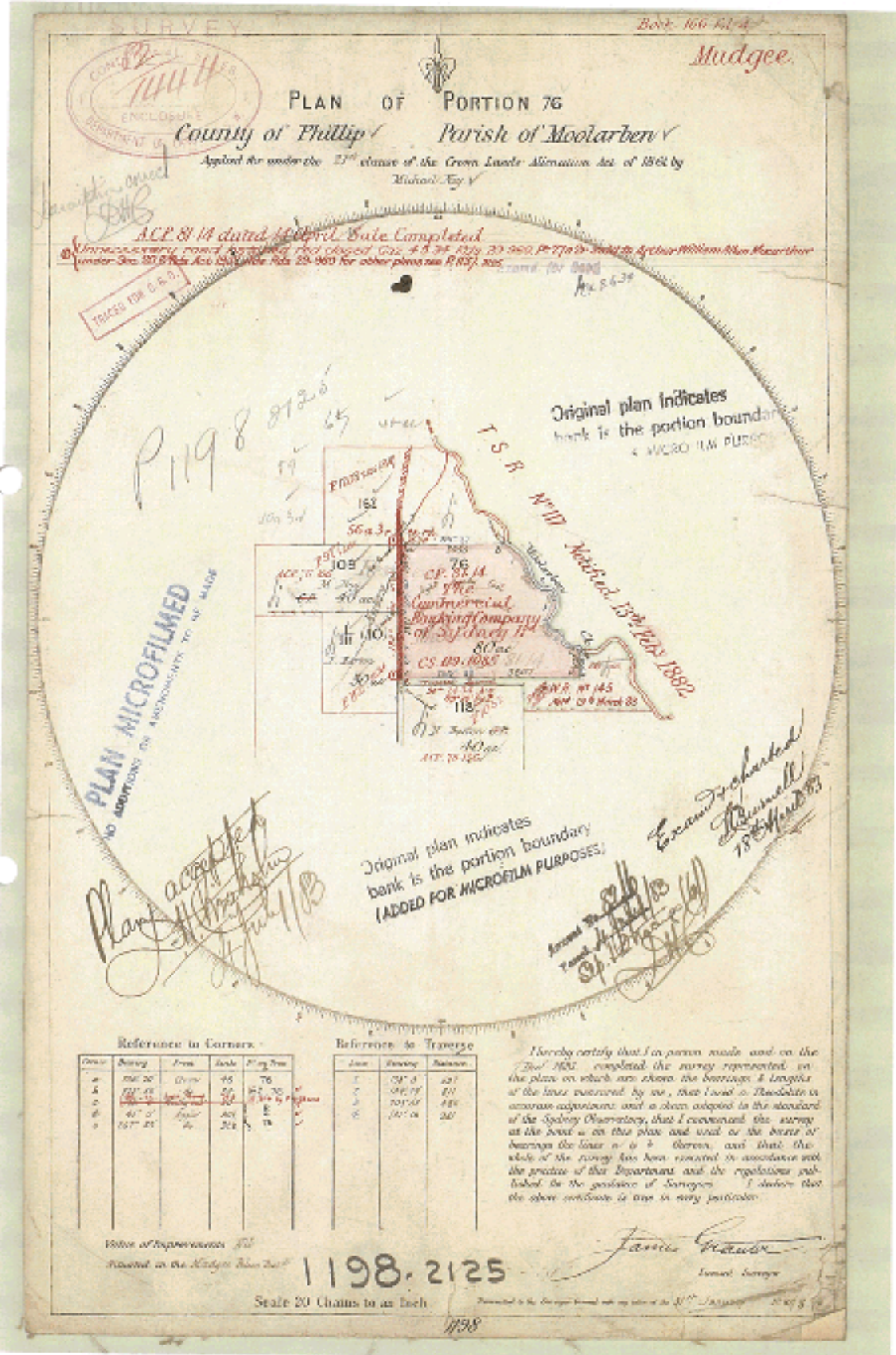
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1/1

Reg: 2490202 / Doc: CP 01198-2125 P / Rev: 28-Nov-2012 / SEM LRS / Prc: 17-Feb-2020 07:36 / Seq: 1 of 1  
Office of the Registrar-General / Sys: IMPTRACK / Ref: 900

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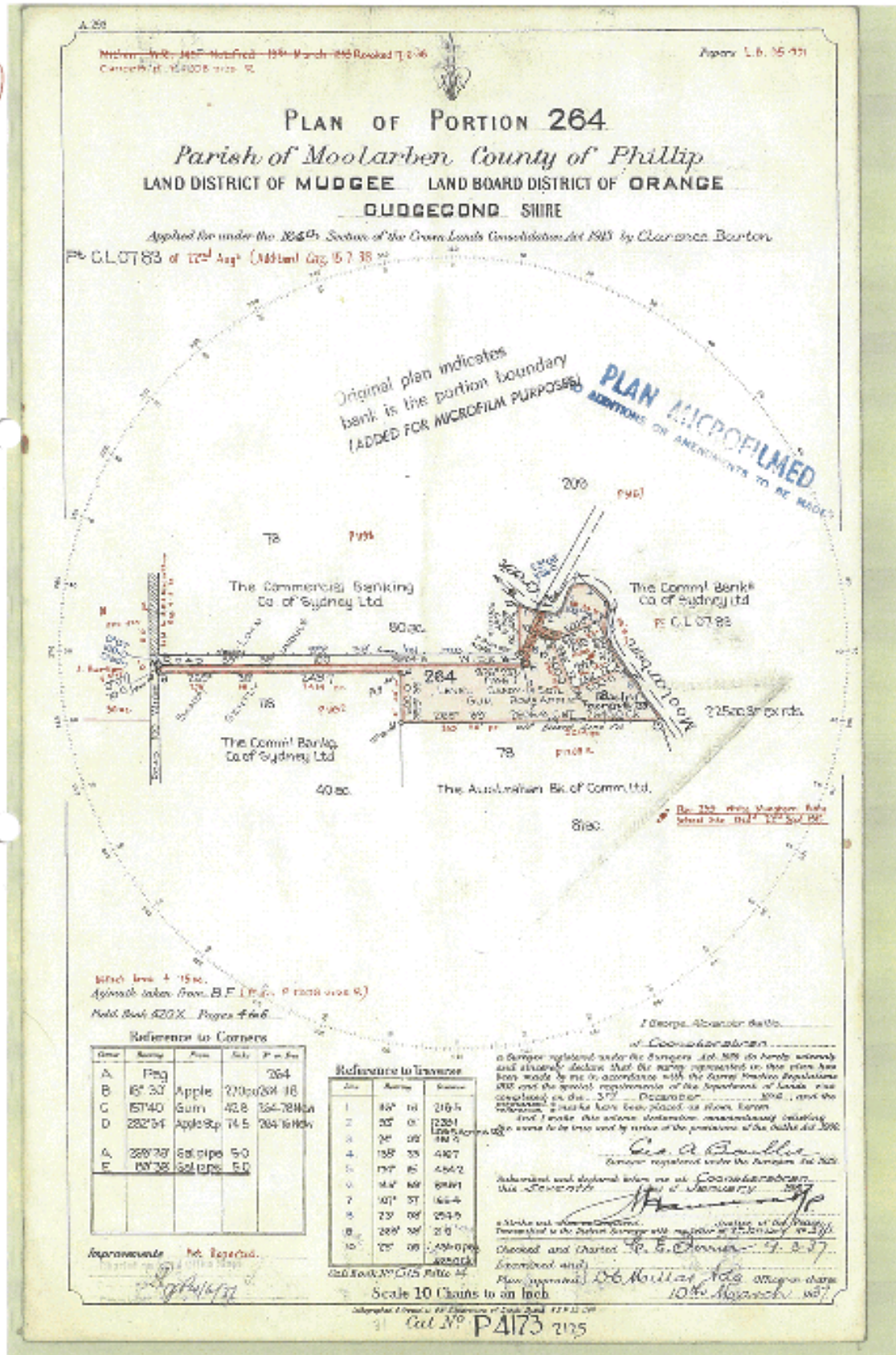
Reg:3814748 /Doc:CP 3167-2125 F /Rev:28-Nov-2013 /KSN 185 /Prt:19-Mar-2020 10:16 /Seq:1 of 1  
 © Office of the Registrar-General /Sec:INFORMACK /Dist:CA 41C Moolarben

2



Reg:R445066 /Doc:CP 54173-2125 p /Rev:08-Nov-2012 /Sta:OK,OK /Prt:29-May-2019 13:05 /Seq:1 of 1  
Ref:Moolarben /Sec:M

3





1934 NEW SOUTH WALES GOVERNMENT GAZETTE No. 118. [24 July, 1934.]

Gundurimba Shire.

Boundary road separating portions 29 and end of road, parish South Gundurimba, from portions 48, 49 and end of road, parish South Lismore, and portion 70, and public road E. 18,928-1,931, parish South Gundurimba, county Ross, Land District Lismore. R. 26-243.

Horsley Shire.

Boundary road 102 links wide west of allotment 8, section 7, village Berrara, and road 100 links wide embracing track in use in southern corner north-easterly to the north-eastern corner of portion 17, boundary road 100 links wide east of portion 17, end of road, portions 121 and 19, extending northwards to a point 5 chains north-westerly from the same north-easterly south-western corner of portion 19, parish Gosan, county Cumberland, Land District Metropolitan. R. 24-248.

(4192) Sydney, 26th July, 1934.  
REALIGNMENT OF STREET (PUBLIC ROAD), PUBLIC ROADS ACT, 1902, AND SECTION 262, LOCAL GOVERNMENT ACT, 1919.

I, the Honourable Sir PHILIP WINDHAM SMITH, Lieutenant-Governor of the State of New South Wales, with the advice of the Executive Council, do hereby notify that, in pursuance of section 262, Local Government Act, 1919, the aforementioned alleged street (public road), has been realigned under the Public Roads Act, 1902, in order to widen the street (public road), and the plan thereof, P. 342/313, which has been approved in conformity with the observations made in a report in the Department of Lands, Sydney R. 24-248.

P. W. STREET, Lieutenant-Governor.  
R. A. BUTTENSIAW, Minister for Lands.

MUNICIPALITY OF PARRAMATTA.

Part of Street (Public Road) REFERRED TO.

Church-street (Main Road No. 18, State Highway), from the northern boundary of land in C.T., vol. 4,144, folio 131, to Rose-street; from Rose-street to the southern boundary of land comprised in C.T., vol. 4,551, folio 132; from the northern boundary of land comprised in C.T., vol. 4,551, folio 132, to the northern boundary of land in C.T., vol. 1,230, folio 161; from a point about 371 feet north from Grosce-street, being the southern boundary of property known as No. 277, to Fernhill-street; from Fernhill-street to southern boundary of land in C.T., vol. 4,311, folio 141; from northern boundary of land in C.T., vol. 4,311, folio 141, to Harold-street; from Harold-street to the southern boundary of land comprised in C.T., vol. 4,448, folio 147; from the northern boundary of land comprised in C.T., vol. 850, folio 81, to Albert-street; total width, 58 feet and variable. This is a realignment, in order to widen the road, of part of alignment shown on plan P. 714 (3), and affects western and north-western sides only, parish Field of Mars, county Cumberland.

(4163) Sydney, 26th July, 1934.  
NOTIFICATION OF CLOSING OF UNNECESSARY ROADS.

I, the Honourable Sir PHILIP WINDHAM SMITH, Lieutenant-Governor of the State of New South Wales, with the advice of the Executive Council, and in pursuance of the provisions of section 20, Public Roads Act, 1902, hereby declare the roads hereunder described, which are now no longer required, to be closed, and that the lands comprised therein shall be freed and discharged from any right of the public or any person to the same as highways.

P. W. STREET, Lieutenant-Governor.  
R. A. BUTTENSIAW, Minister for Lands.

Descriptions.

Boundary road separating portion 189 from portion 126, parish Nazam, county Ashburnham, Land District Molong, Shire Berrig. R. 24-629.

That part of road known as North-east-street, west of allotments 17 and 18, section 2, village Berrara, parish Wallarah, county Northumberland, Land District Newcastle, Shire Lake Macquarie. R. 26-225.

The part west of section 19 town East Maling of road known as Bots-street being portion A, as shown on plan M. 1,325 Cc, parish Gambooh, county Wollington, Land District and Municipality Molong. R. 24-34.

Part of road known as Charles-street between Castle-rough River and Railway lands and within R. 41,000 for Public Berrara and plantation, and also part of same road between Eucumbat and Castle-rough River; the north-western half of road known as Eales-street between John and Charles streets, 1009, parish and Land District Cootamundra, county Gosan, Shire Cootamundra. R. 24-10.

Part of road known as Snow-street east of section 9, road (line) south of section 4, boundary road separating section 4, east of road (line) and portions 145 and 146 from portion 147 and Wilsons Creek, road west of allotment 1, section 9, and road (line) east of that allotment, part of road, known as Scale-street north of portion 199, road (line) north of allotment 13, section 11, the part of road known as Calkins-street, north of portion 148, east of a line connecting the road south-west south-west corner of portion 189 with the north-west corner of the north-eastern side of public road R. 18,568-1,933, town and parish Berrig, county Ross, Land District Lismore, Shire Torrington. R. 24-604.

NOTE.—The above described lands are intended to be granted to Mr. F. A. Maher in connection with the cooperative for land purchased from portion 148 for road R. 18,568-1,933.

(4061) Sydney, 26th July, 1934.

DECLARATION OF ROADS TO BE PUBLIC ROAD UNDER PROVISIONS OF SECTION 18, PUBLIC ROADS ACT, 1902.

I, the Honourable Sir PHILIP WINDHAM SMITH, Lieutenant-Governor of the State of New South Wales, with the advice of the Executive Council, do hereby notify that the roads hereunder described, in pursuance of the provisions of section 18, Public Roads Act, 1902, are hereby declared to be public roads, and dedicated to the public accordingly.

P. W. STREET, Lieutenant-Governor.  
R. A. BUTTENSIAW, Minister for Lands.

DESCRIPTIONS.

Northam Shire.

The part of boundary road separating portions 272 and 221 from portions 119 and 125 extending generally easterly from the western side of public road R. 10,926-1,933 within portion 138; reserved road within portions 134, 135, 138, 147, 148, 149, 150 and 155, together with part of boundary road south of portion 138 necessary to preserve continuity, parish Yarrabolla, county Balgilly, Land District Bellinga. R. 25-1,173.

Tambaroora Shire.

Reserved road within portions 185, 190, 195, 199, 101, 102 and again 110 and the reserved road in continuity thereof extending south-westerly within portion 111, parish Maxton; the westernmost reserved road within portion 18 and its continuation easterly as a reserved road within portions 10, 11, 17, 18, 19 and 24, also parts of boundary roads north of portions 18 and 22 necessary to preserve continuity, parish Boganderra; parishes Marana and Boganderra, county Selwyn, Land District Tambaroora. R. 15-935.

NOTE.—Declaration is limited to the surface and to a depth of 33 feet.

Kyamba Shire.

Road known as Tywong-street, east from public road (Ms. 1,342 Wpa.), town Ladymark; boundary road separating portions 189, 23 and 128 from portions 191, 25, 58, end of road and 144, parish Tywong, county Wynyard, Land District Wagga Wagga. R. 24-104.

NOTE.—An area of 3 acres 2 rods is hereby withdrawn from Permissive Occupancy held by Sarah Muir.

Cootamundra Shire.

Road in use, embracing allotments 5 and 6, section 52, town, parish and Land District Cootamundra, county Gosan. R. 26-297.

**Jerrilderie Shire.**

Road known as Kenealy-street, extending westerly from Conang-street; road (Main Road No. 223), 300 links wide entering track in use in westerly thereof extending generally westerly; and thence westerly through B. 27, 274-6 for temporary easement, T.S.R. 2,794 and T.S.R. 14,491, parishes Jerrilderie south and Warrumbungle, to a point north of the north-western corner of portion 1, parish Warrumbungle; the part not already public road of reserved road within portion 37, parish Warrumbungle, eastern and Land District Orange. R. 25-26.

**Warrah and Lamiton Municipalities.**

Boundary road separating portions 431 to 434, 2,482, 2,483, 2,484, 411, 442, 2,685, 2,686, 2,687, 2,688, and of road, 487 to 491, 493, 494, 495, 2,900, 2,901, 497 to 501, 2,548 and 2,549 from end of road, portions 721, 722, 2,654, 723 to 745, end of road, 229, 346, 491, 603, 781, 1,331, 1,540, 1,751 and 2,287, parish and Land District Newcastle, county Northumberland. H. 25-710.

Note.—Declination is limited to the surface and a 6-1/4 of 100 feet.

**Orange Shire.**

Designated road 100 links wide along the south of portion 75; and thence north-easterly through W.R. 145 to Moolah Creek and branch reserved road in continuity thereof within portion 223, parish Moolah, county Phillip, Land District Mudgee. R. 24-15.

(4894) Sydney, 24th July, 1936.

**APPLICATIONS FOR THE CLOSING AND PURCHASE OF UNNECESSARY ROADS.**

NOTICE is hereby given that applications have been made under the Public Roads Act, 1932, for the closing and purchase of the roads described hereunder, and that it is intended to close same, unless valid objections are found to exist.

Any person desiring to lodge objections should forward the same in writing, addressed to the Minister for Lands, within one month from the date of this notice.

E. A. BUTTENSHEAW, Minister for Lands.

**DESCRIPTIONS.**

Alfred Street Edward Hallam, 98 acres. Boundary road separating portions 142 and 122 from portions 214, end of road and 122; reserved road within portions 43, parish Windamba, county King, Land District Gungahlin. Shire Chookooly, part of boundary road east of portions 37 and 36, north of public road; boundary road separating portions 19, end of road, 29 and 15 from portions 25, 26, 30, end of road and 21; boundary road north of portions 124 and 93; boundary road separating portions 31, 32 and 35 from portions 31, end of road, 105, 103, 106, end of road, 114, 70 and end of road; boundary road west of portion 70; reserved road within portion 103; boundary road separating portions 411 and 37 from portion 315; boundary road separating portion 315 from portions 37, 38 and 39; reserved roads within portion 37; boundary road south of portions 37 and 28 and east of portion 222; part of public road within portion 309 and 370, north of boundary road east of portions 270; all reserved roads (including public road) within portions 78, 82, 83, 318, 349, 119 and 376; boundary road separating portion 120 from portion 370; reserved (public) road within portions 33, 22 and 32; boundary (public) road separating portion 114 from portion 105, parish Grabben Galloo, county King, Land District Gungahlin, Shire Crookwell; boundary road separating portions 141 and 122, parish Lampton, county King, Land District and Shire Gungahlin, from portions 86 and 87, parish Lampton, and portions 69 and 129, parish Grabben Galloo, including part thereof south of a point 12 chains 66 links north from the most easterly north-east corner of portion 120. H. 24-733.

Western Lands Office,  
Sydney, 24th July, 1936.

It is hereby notified that under the provisions of section 25A of the Western Lands Act of 1901, a Western Lands Lease of the land specified in the annexed Schedule has been granted to the undermentioned person.

The lease is subject to the provisions of the Western Lands Act, 1901, and the Regulations thereunder, and the special conditions, provisions, covenants, and reservations set out at the foot of the Schedule.

The land is to be used only for the purposes for which the lease is granted.

Plans and survey for are subject to adjustment after survey.

All amounts due and payable to the Crown must be paid to the Colonial Treasurer within one month from the date hereof.

E. A. BUTTENSHEAW, Minister for Lands.

No. of Western Lands Lease.	Reg. No. of Register.	W.L.C. Hold-Over.	Name of Lessee.	Situation of Land.	Town.	County.	Area.	Purpose of Lease.	Term of Lease.		Annual Rent.	Survey Fee.
									From—	To—		
4894			Shire William Arden	Portion W.L. 60	Marquess	Western	4 6 4	Residence	1 Jan., 1936	31 Dec., 1940	1 0 0	5 0 0





Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 24 July 1936 (No.118), page 3214

(4164) Sydney, 8th July, 1936.

**DECLARATION OF ROADS TO BE PUBLIC ROAD  
UNDER PROVISIONS OF SECTION 18, PUBLIC  
ROADS ACT, 1902.**

I, the Honourable Sir PHILIP WHISTLER STREET, Lieutenant-Governor of the State of New South Wales, with the advice of the Executive Council, do hereby notify that the roads hereunder described, in pursuance of the provisions of section 18, Public Roads Act, 1902, are hereby declared to be public roads, and dedicated to the public accordingly.

P. W. STREET, Lieutenant-Governor.

E. A. BUTTENSCHAW, Minister for Lands.

**DESCRIPTIONS.**

**Nambucca Shire.**

The part of boundary road separating portions 171 and 221 from portions 119 and 128 extending generally southerly from the western side of public road R. 10,026-1,603 within portion 119; reserved road within portions 134, 135, 158, 147, 148, 149, 150 and 168, together with part of boundary road south of portion 135 necessary to preserve continuity, parish Yarranbella, county Raleigh, Land District Bellingen. R. 35-1,173.

**Tumbarumba Shire.**

Reserved road within portions 189, 190, 110, 100, 101, 102 and again 110 and the reserved road in continuity thereof extending south-westerly within portion 111, parish Mannus; the westernmost reserved road within portion 18 and its continuation southerly as a reserved road within portions 10, 11, 17, 12, 13 and 14, also parts of boundary roads north of portions 18 and 13 necessary to preserve continuity, parish Bogandyera; parishes Mannus and Bogandyera, county Selwyn, Land District Tum-

3/15/2020 Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 24 July 1936 (No.118), page 3214

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 24 July 1936 (No.118), page 3214

Newcastle, county Northumberland. R. 35-719.

NORG.—Declaration is limited to the surface and a depth of 100 feet.

**Oudgegong Shire.**

Designed road 100 links wide along the south of portion 76; and thence north-easterly through W.R. 145 to Moolarben Creek and branch reserved road in continuity thereof within portion 209, parish Moolarben, county Phillip, Land District Mudgee. R. 36-15.

National Library of Australia

<http://nla.gov.au/nla.news-article223038405>



55B x 64

COONAROO ROAD PHOTOS (55B, 64)

Coon\_1



Coon\_4



Coon\_2



MOOLARBEN ROAD 21C & 519 PHOTOS

Mool\_1

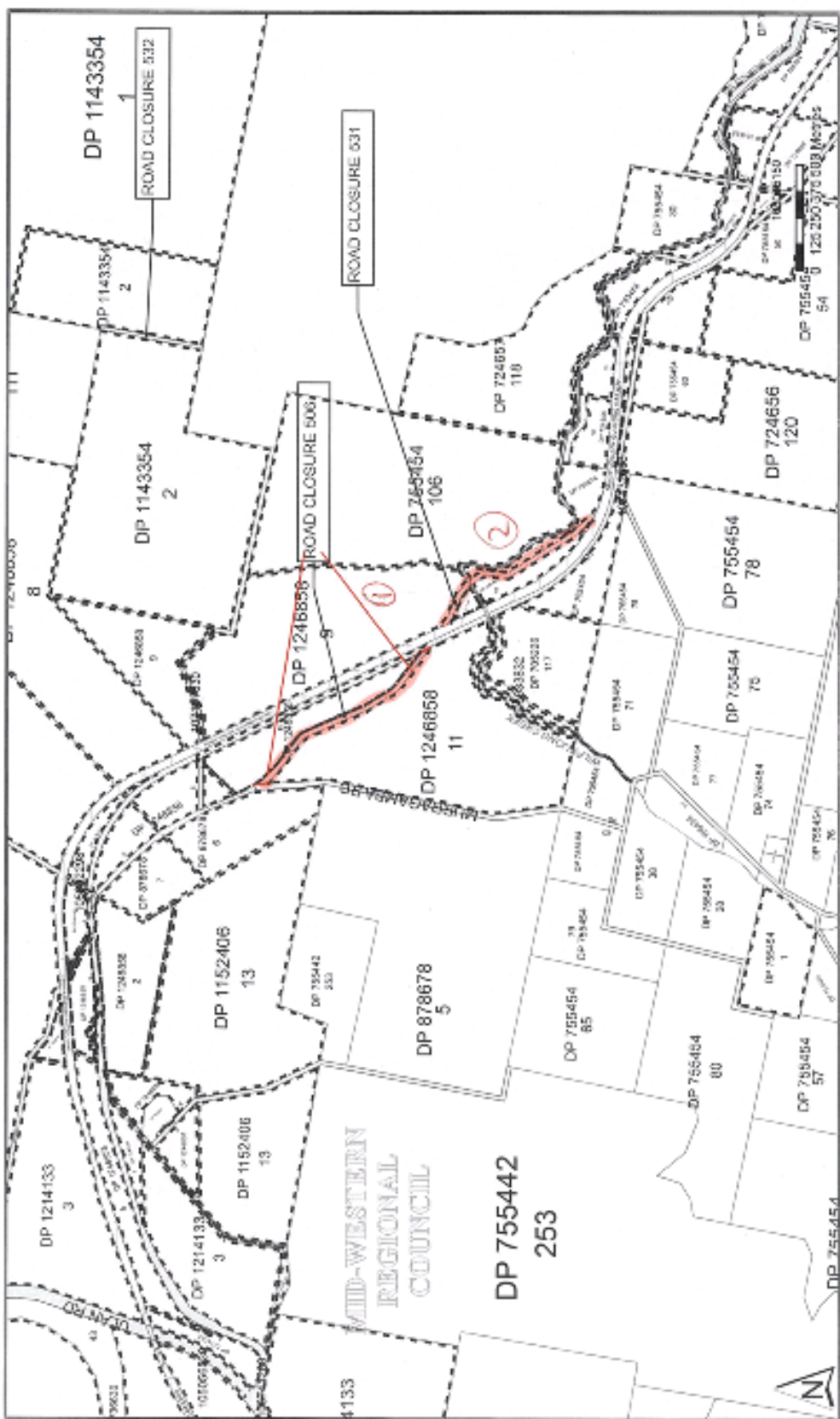


Coon\_3





**Cadastral Record Inquiry Report : Lot 11 DP 1246858**  
 Locality : ULLAN Parish : WILPINJONG  
 LGA : MID-WESTERN REGIONAL County : PHILLIP  
 Ref : moolerben



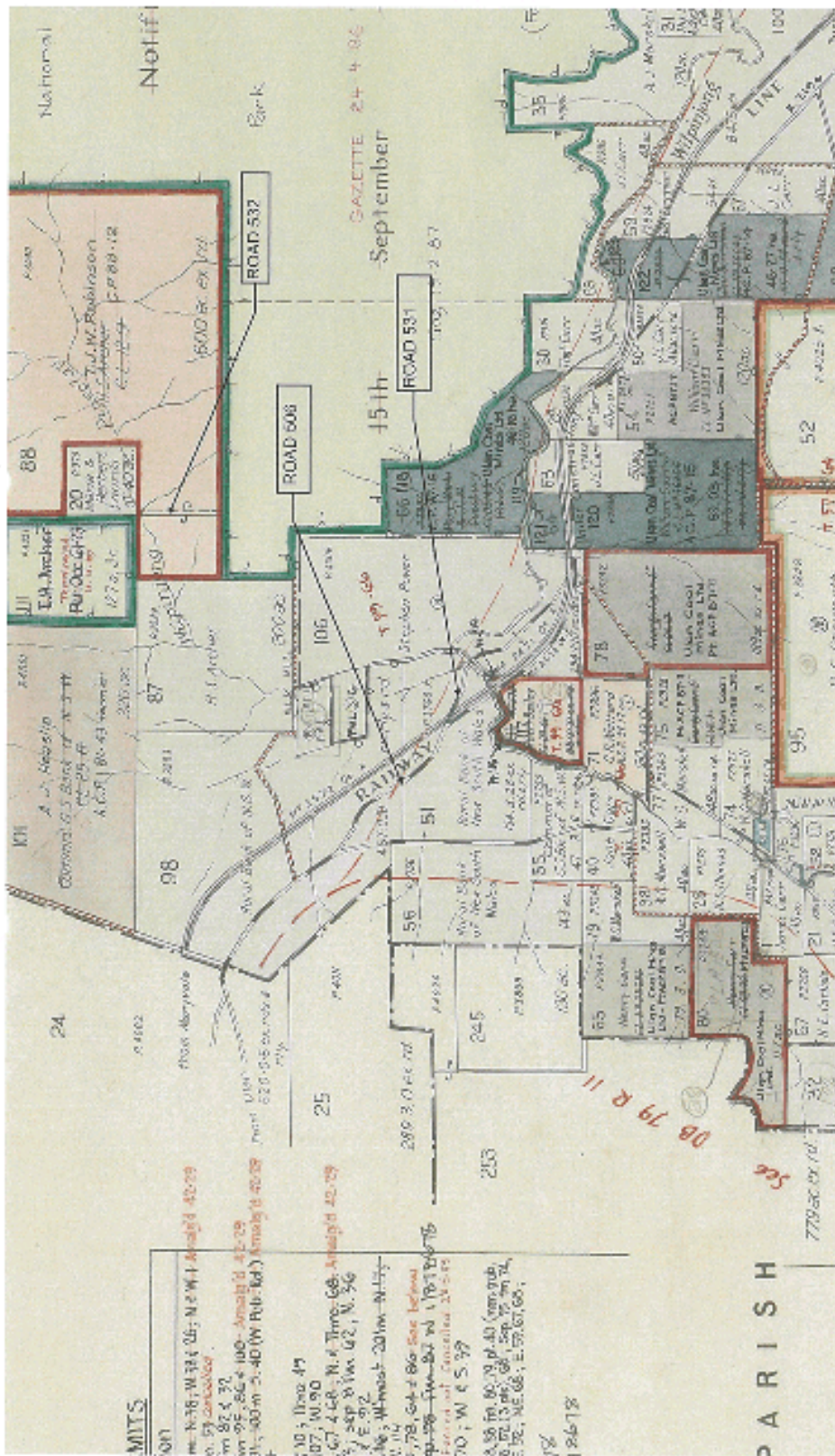
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 ACTIVITY PRIOR TO SEPTEMBER 2002 you must refer to the RGs Charting and Reference Maps



ROADS 506, 531, 532



NSW Land Registry Services | HLRV



6/31/2019

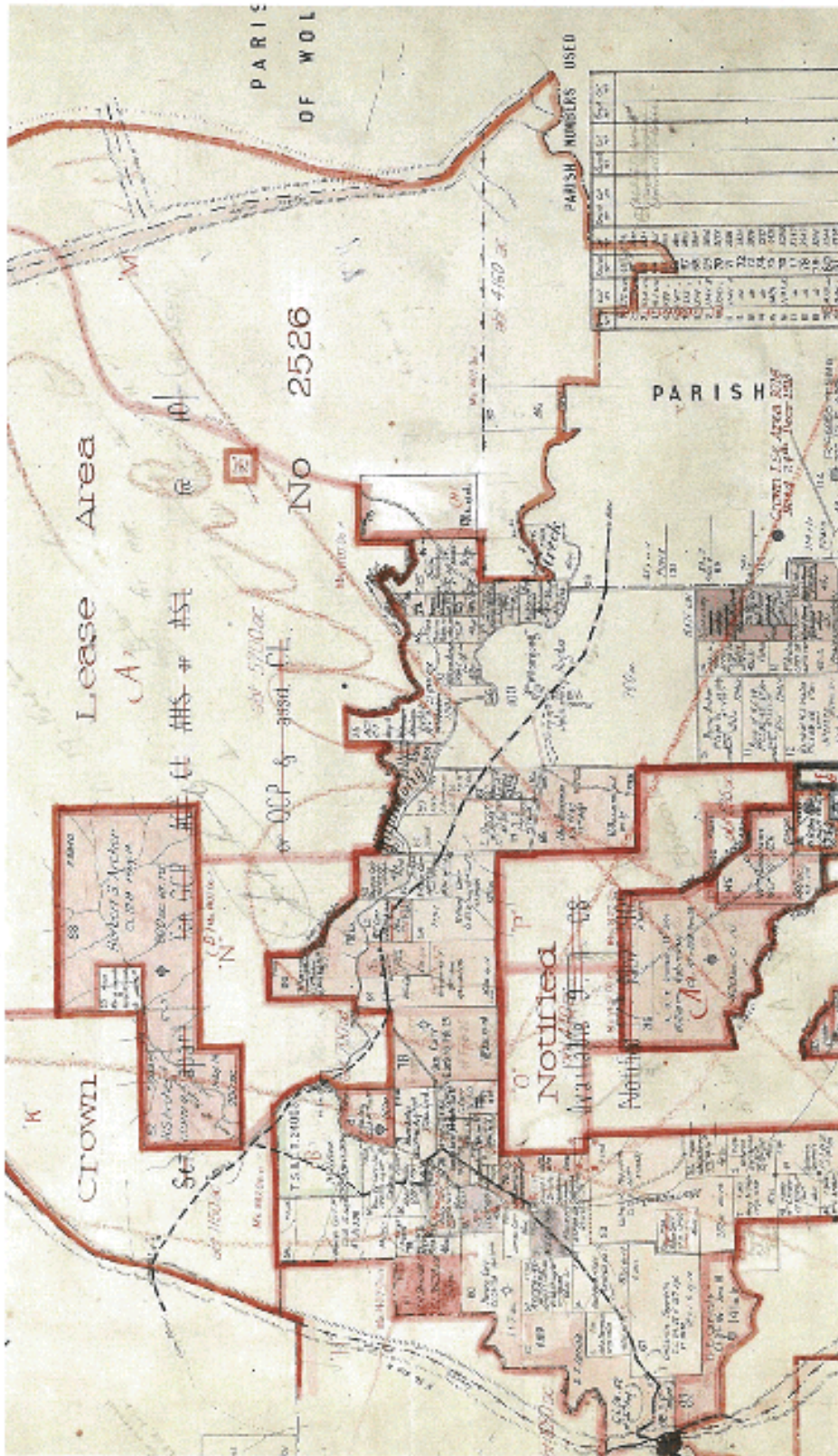
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REGIONAL

5/31/2010

NSW Land Registry Services | HLRV



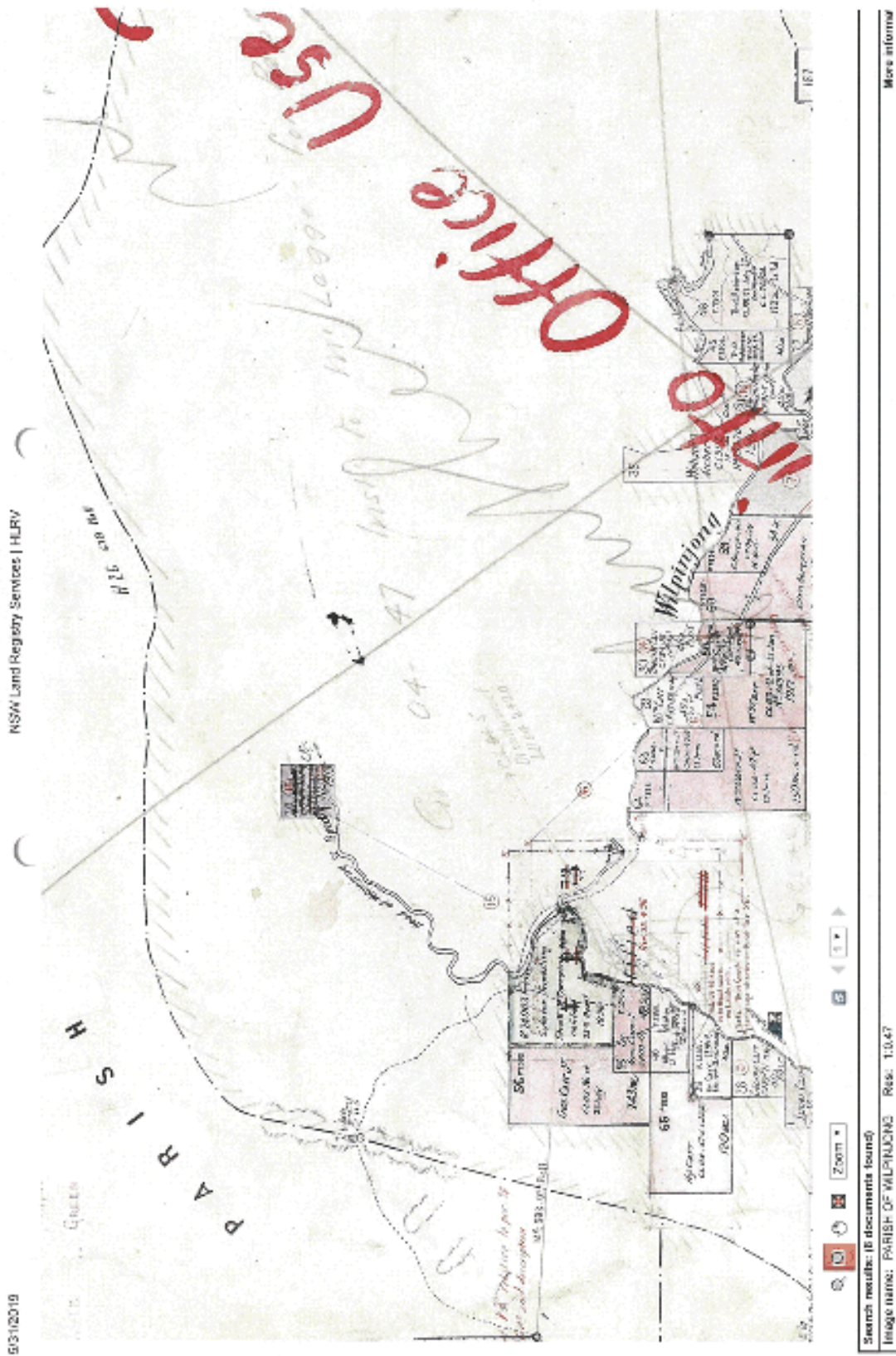
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More information

1905

hlrv.nswlrs.com.au/pixl.html

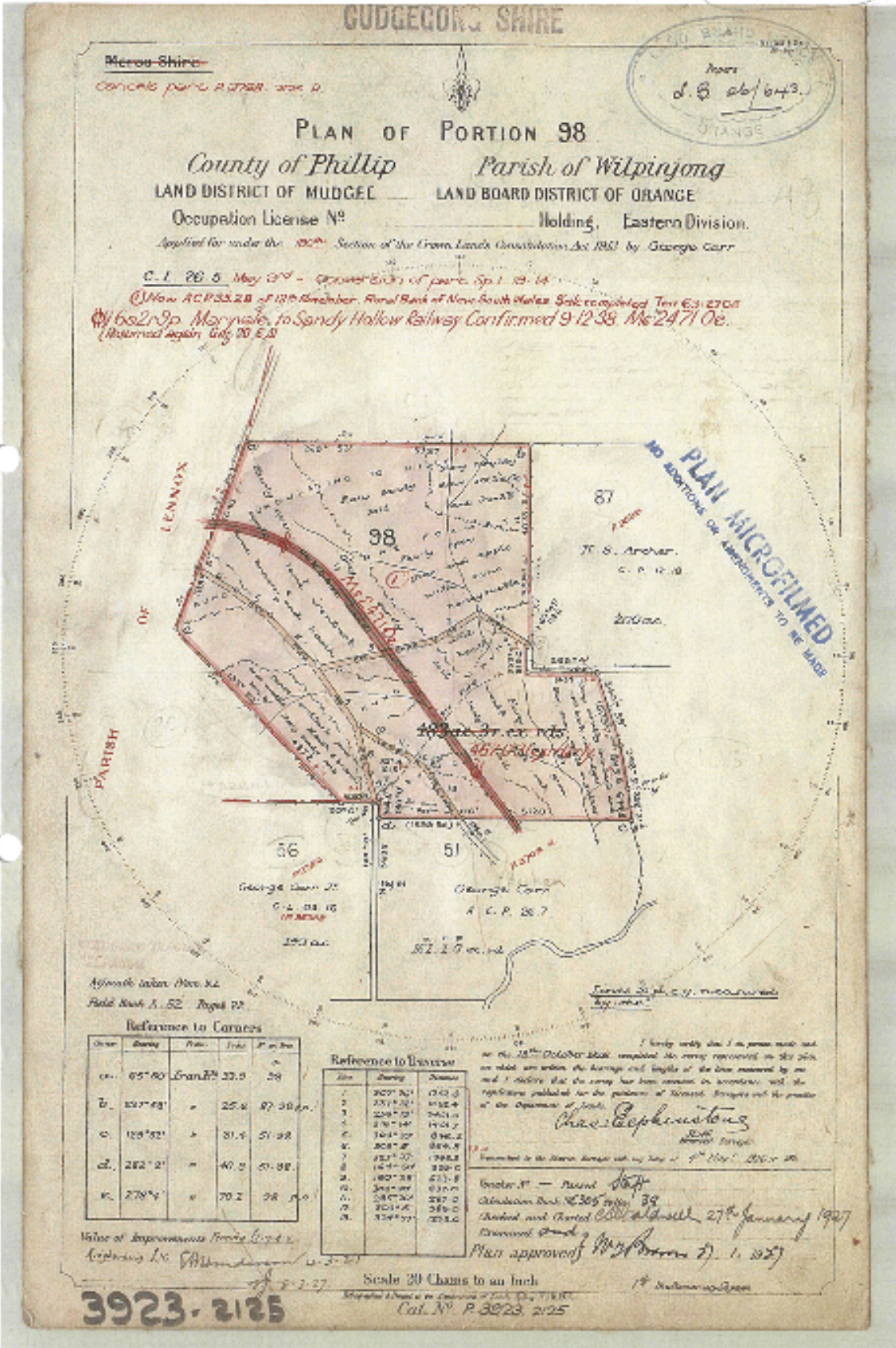
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Doc: 3923-2125 / Doc: CD 03923-2125 0 / Rev: 24 Nov 2012 / GEN LRS / Plat: 17-Feb-2020 07:36 / Seq: 1 of 1  
 Office of the Registrar-General / Rec: INPDTRACK / Ref: 000 (506 & 531)

1A



~~Merrou Shire~~  
 CONCEALS PARTS 2, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100

**PLAN OF PORTION 98**  
 County of Phillip Parish of Wilpinjong  
 LAND DISTRICT OF MUDGEEO LAND BOARD DISTRICT OF ORANGE  
 Occupation License No. \_\_\_\_\_ Holding, Eastern Division.  
 Applied for under the 102<sup>nd</sup> Section of the Crown Lands Consolidation Act 1881 by George Carr

C.L. 26.5 May 27 - ~~gravel pits~~ of parts 9, 10, 11, 12, 13, 14  
 (Plan A.C.P. 33.2B of 12th November, Rural Bank of New South Wales, Sale completed, Ten 63, 2704  
 6/6/27 p. Mortgage to Sandy Hollow Railway Confirmed 9-12-38. Mc 2471 Oe.  
 (Mortgage expires July 20 E.D.)



Reference to Corners

Order	Bearing	Dist.	Point	Area
ca.	65° 40'	120.0	23.0	20
cb.	137° 49'	25.0	27.0	20
cc.	128° 52'	21.4	21.0	20
cd.	282° 2'	40.0	27.0	20
ce.	278° 4'	70.2	28.0	20

Reference to Distances

Line	Bearing	Distance
1	302° 30'	174.0
2	275° 30'	142.4
3	228° 20'	142.0
4	278° 14'	174.0
5	164° 30'	174.0
6	308° 2'	174.0
7	227° 30'	174.0
8	142° 30'	174.0
9	180° 0'	174.0
10	302° 30'	174.0
11	275° 30'	174.0
12	228° 20'	174.0
13	278° 14'	174.0
14	164° 30'	174.0
15	308° 2'	174.0
16	227° 30'	174.0
17	142° 30'	174.0
18	180° 0'	174.0

I hereby certify that I am a person named and as the 15<sup>th</sup> October 1927 completed the survey represented on this plan, and that the bearings and lengths of the lines measured by me and I declare that the survey has been carried out according to the regulations published for the guidance of Surveyors and the practice of the Department of Lands.  
 Charles Stephenson  
 Surveyor General

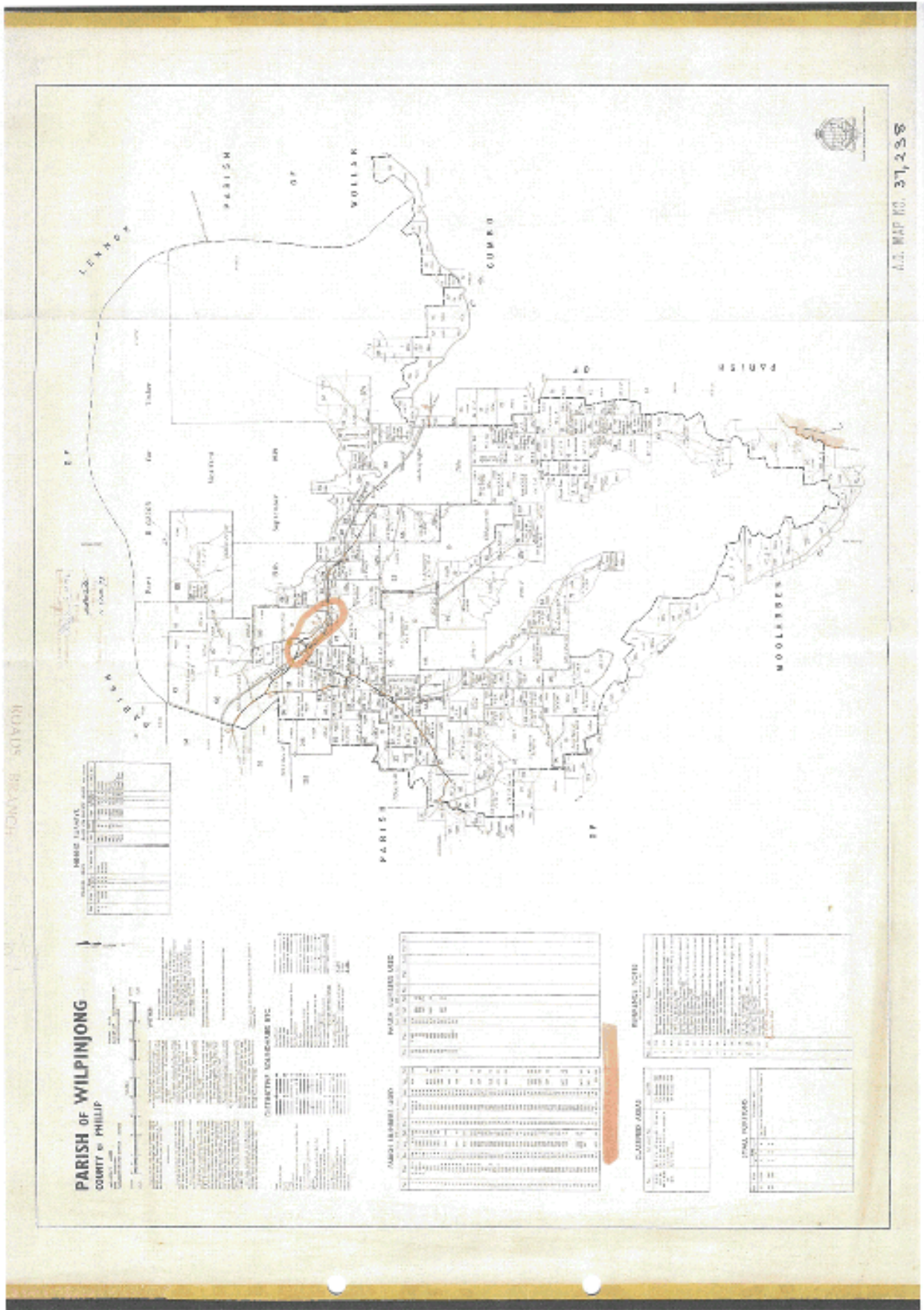
Submitted to the Survey General on the 27<sup>th</sup> Jan 1927  
 Under No. 10000  
 Certificate No. 10000 of 27<sup>th</sup> Jan 1927  
 Dated and Certified by Charles Stephenson, 27<sup>th</sup> January 1927  
 Plan approved by M. J. Brown 27<sup>th</sup> Jan 1927

3923-2125

Scale 30 Chains to an inch  
 Catalogue No. P. 3923, 2125









506, 561 & 534

MURRAGAMBA ROAD PHOTOS (506, 561 & 534)

Mur\_1



Mur\_5



Mur\_2



Mur\_6



Mur\_3



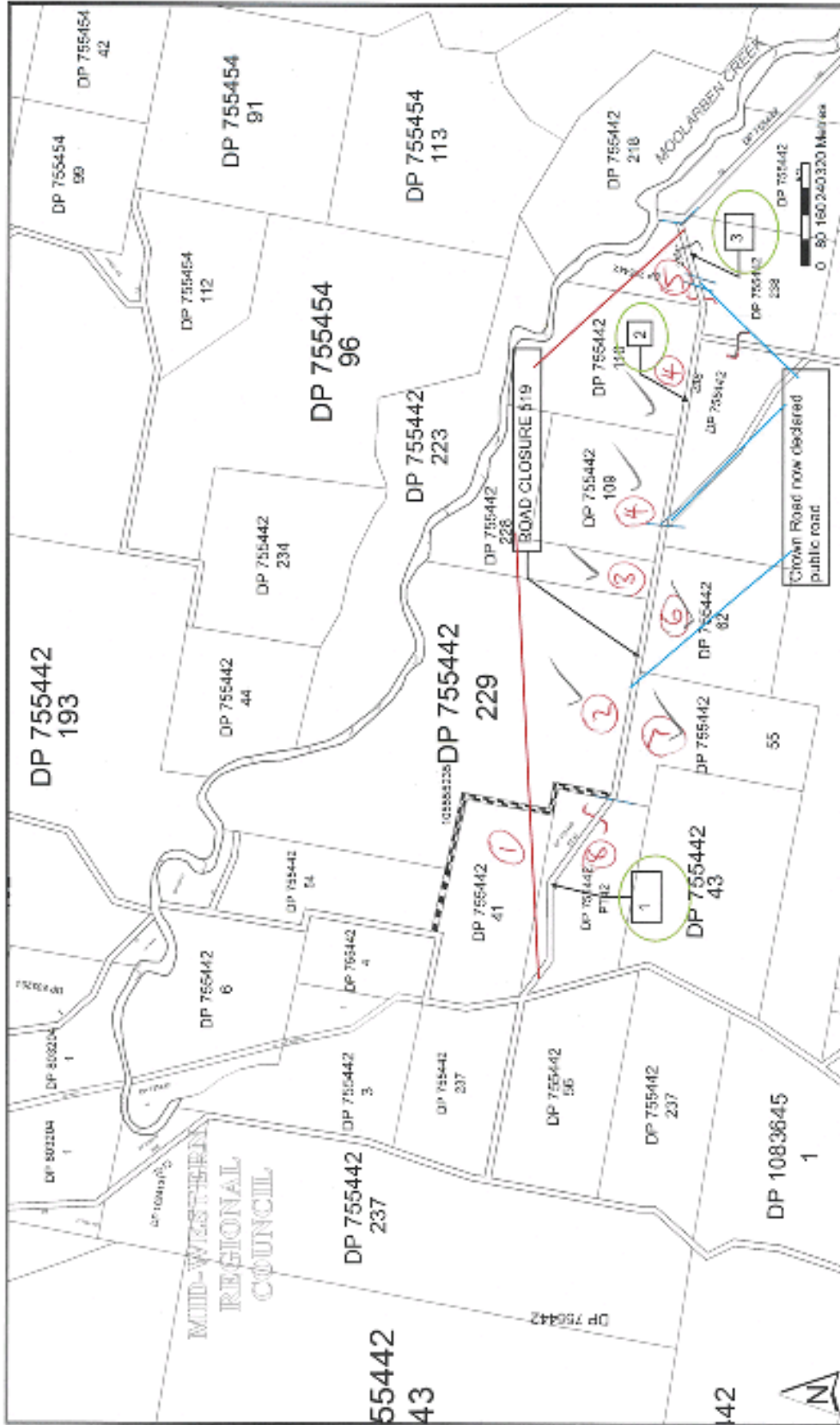
Mur\_4

Ref : modification

Cadastral Record Inquiry Report : Lot 229 DP 755442

Parish : MOCLARREN  
County : PHILLIP

Locality : MOCLARREN  
LGA : MID-WESTERN REGIONAL



Report Generated 12:05:43 PM, 31 May, 2019  
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This information is provided as a searching aid only. Whilst every endeavour is made to ensure that current map, plan and listing information is accurately reflected, the Registrar General cannot guarantee the information provided. Full ACTIVITY PRIOR TO SEPTEMBER 2002 you must refer to the RGS Charting and Reference Maps

InfoTrack  
Page 7 of 3  
ROAD §19





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 @ Office of the Registrar-General /ScanningTRACK /Rw:CA 4TC Woolarben

148

LANDS DEPARTMENT  
 20588

PLAN  
 of 3 portions of land  
 Parish of Woolarben  
 COUNTY OF PHILLIP

TRADED FOR U.S.G.

Applied for under the Act of the Crown Lands Act of 1868 by  
 measured for sale  
 Land 3a 2r 23p returned from No. 19 for road R 14085 nos G3, R 10 23, Rods 18



Draw all portions  
 23-1-0  
 25-1-0  
 27-3-0  
 28-1-0

PLAN MICROFILMED  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

Reference to Courses

Order	Bearing	Dist	Link	Dist
1	N 70° 30' E	100	1	100
2	S 70° 30' E	100	2	100
3	N 70° 30' W	100	3	100
4	S 70° 30' W	100	4	100
5	N 70° 30' E	100	5	100
6	S 70° 30' E	100	6	100
7	N 70° 30' W	100	7	100
8	S 70° 30' W	100	8	100
9	N 70° 30' E	100	9	100
10	S 70° 30' E	100	10	100
11	N 70° 30' W	100	11	100
12	S 70° 30' W	100	12	100

Reference to Traverses

Order	Bearing	Distance

Scale 20 Chains to an Inch.

Marked in accordance with regulations  
 instrumented in Survey Province  
 Date of Survey completed 3 Oct 1891  
 Value of Improvements, as at 31 Dec 1891, ascertained  
 & entered in the

1892  
 15th Sep 1891  
 20

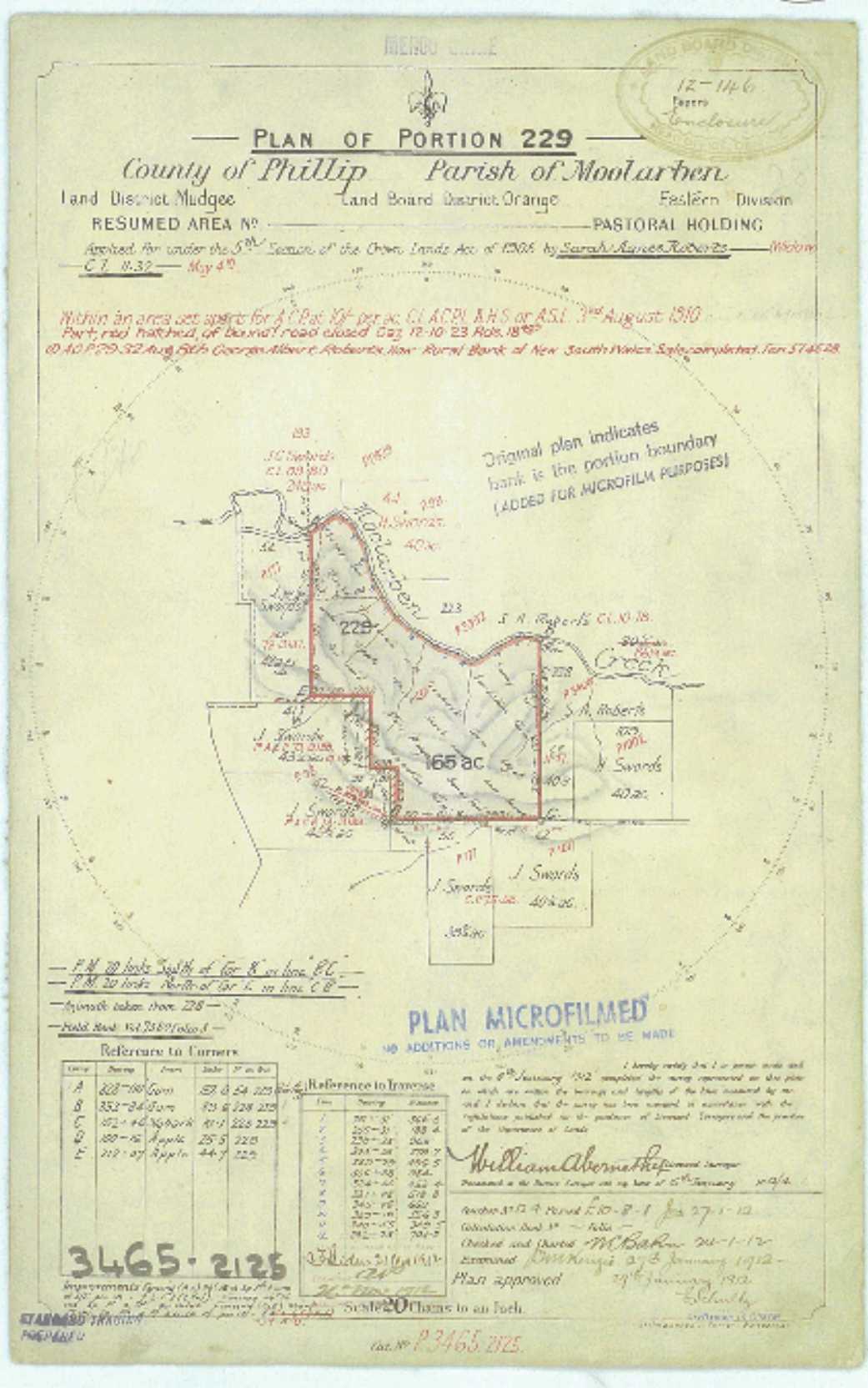
93.2125

M. J. ...  
 Surveyor

Reg:R641211 /Doc:CT 3465-2125 /Rev:28 Nov 2012 /SWM LMS /Pat:17-Feb-2020 07:36 /Seg:1 of 1  
Office of the Registrar-General /Src:IMPTRACK /Ref:mc

519

2





Map 34642125 / Doc CP 03464-2125 P / Rev. 28-Nov-2012 / ORN 155 / Prt. 07-Feb-2020 07:36 / Page 1 of 1  
 Office of the Registrar General / Box 18400 / Mackay / Qld 4740

519

3

QUEENSLAND  
**REGISTRY OF LAND**

**PLAN OF PORTION 228**

County of Phillip Parish of Moolarben

Land District Mudgee Land Board District Orange Eastern Division

RESUMED AREA No. PASTORAL HOLDING

Applied for under the 5<sup>th</sup> Section of the Crown Lands Act of 1905 by Sarah Ann Roberts (Widow)

① A.C.P. 8 57 - May 4<sup>th</sup> How George Albert Roberts' Sale completed Sales 60, 1915

Within an area set apart for A.C.P. or 104 parcels CLACPLARS or A.S.L. 3<sup>rd</sup> August 1910

Original plan indicates  
 bank is the portion boundary  
 (ADDED FOR MICROFILM PURPOSES)

**PLAN MICROFILMED**  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

Small notes from 1910  
 Hold Date 14/03/1910

Reference to Corners

Corner	Quantity	Area	Notes
A	157-152	20 6	228 228
B	152-151	36 6	109 228
C	151-150	36 6	309 228
D	150-149	36 7	718 228

Reference to Traverses

Traverse	Quantity	Area
1	172-170	220 6
2	170-169	123 6
3	169-168	618 5
4	168-167	375 5
5	167-166	334 5
6	166-165	334 5

I hereby certify that I on 27<sup>th</sup> January 1912 completed the survey represented on this plan and that the measures and lengths of the lines indicated by the plan I certify that the survey has been carried out in accordance with the regulations published for the guidance of Surveyors and the practice of the Department of Lands.

*William Abernethy* Surveyor General

Presented to the District Council on 14<sup>th</sup> January 1912

Order No 12-3 Parcel 28-1-7 Jan 25/1912  
 Collection Book No - 104  
 Check and Order - McEwen 26-1-12  
 Licensed P.M. 25<sup>th</sup> January 1912  
 Plan approved 27<sup>th</sup> January 1912

3464-2125

Scale 20 Chains to an Inch

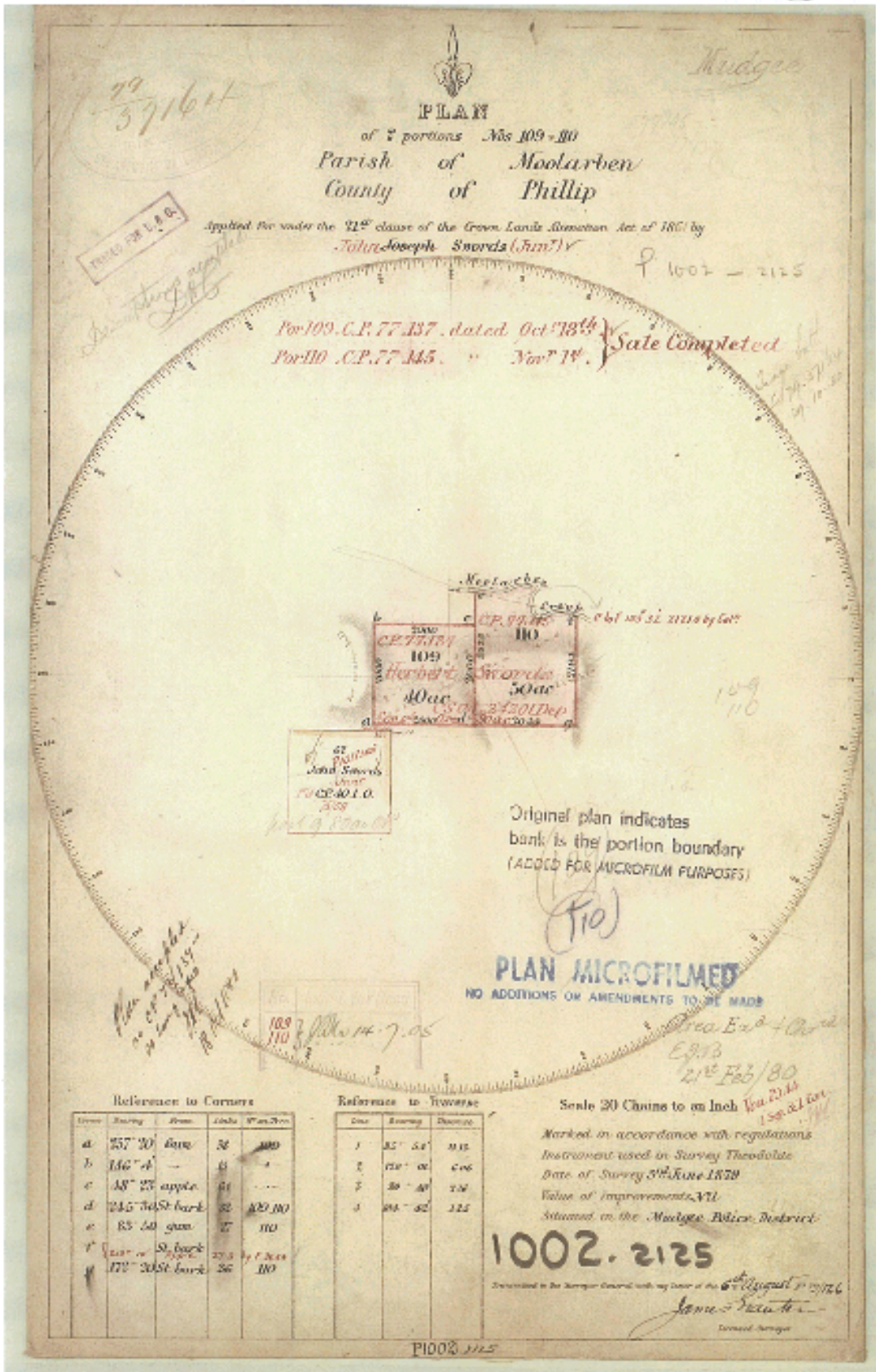
PREPARED

Doc. No P3464-2125

Seq:3640208 /Doc:CP 01002-2125 P /Rev:28-Nov-2012 /MCM LRS /Pat:17-Feb-2020 07:30 /Seq:1 of 1  
Office of the Registrar-General /Sys:INPOCSACS /Ref:mco

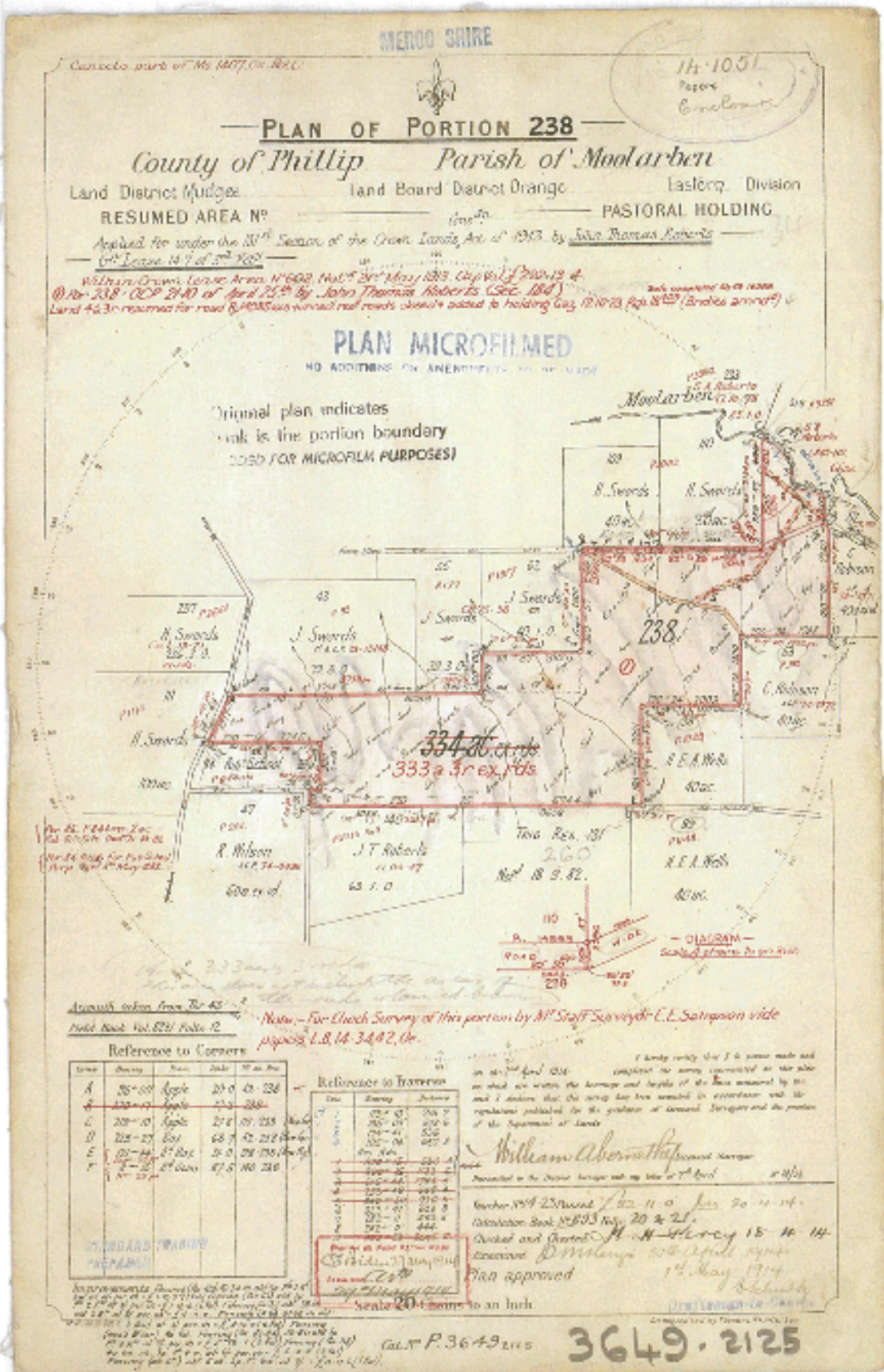
519

4



Reg:0825823 /Doc:CP 03649-2125 P /Rev:28-Nov-2012 /BEN LRS /Pct:20-May-2020 10:41 /Seq:1 of 1  
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5



Amount taken from No. 43  
 Public Acct. Vol. 821 Folio 12

Note - For Check Survey of this portion by Mr Staff Surveyor C.L. Sampson vide  
 papers L.B. 14-3482, &c.

Reference to Corners

Corner	Bearing	Dist	Angle	Dist	Angle	Dist
A	35° 00'	Apple	20° 0'	43	326	
B	120° 00'	Apple	25° 0'	246		
C	208° 10'	Apple	27° 0'	235		
D	228° 27'	Box	68° 0'	42	232	
E	101° 44'	17' Box	38° 0'	29	370	
F	7° 15'	24' Stone	87° 0'	160	240	

Reference to Houses

Dist	Bearing	Dist	Angle	Dist
1	328° 00'	200° 0'	200° 0'	200° 0'
2	328° 00'	200° 0'	200° 0'	200° 0'
3	328° 00'	200° 0'	200° 0'	200° 0'
4	328° 00'	200° 0'	200° 0'	200° 0'
5	328° 00'	200° 0'	200° 0'	200° 0'
6	328° 00'	200° 0'	200° 0'	200° 0'
7	328° 00'	200° 0'	200° 0'	200° 0'
8	328° 00'	200° 0'	200° 0'	200° 0'
9	328° 00'	200° 0'	200° 0'	200° 0'
10	328° 00'	200° 0'	200° 0'	200° 0'

I hereby certify that I have made and completed the survey described in this plan as shown on which the bearings and lengths of the lines measured by me, and I declare that this survey has been conducted in accordance with the regulations published for the guidance of Surveyors and the practice of the Department of Lands.

William Abernethy  
 Surveyor-General

Checked and Corrected  
 M. H. Storey 15th May 1914  
 Approved  
 17th May 1914

Scale 20 chains to an Inch  
 P. 3649 2125  
 3649.2125

Req:R64207 /Doc:CP 01017-2125 P /Rev:06-Nov-2012 /MSN LMS /Prt:17-Jul-2020 07:36 /Seq:1 of 3  
Office of the Registrar-General /Sys:IMPTRACK /Sel:rczo

59

6

*Mudgee*

**AMENDED PLAN**  
of one portion **N<sup>o</sup> 62**  
**Parish of Moolarben**  
**County of Phillip**

Applied for under the 18<sup>th</sup> clause of the Crown Lands Alienation Act of 1861 by  
**John Swords Jun<sup>r</sup>**

**Part of CP 75.58 dated 25<sup>th</sup> Feb<sup>y</sup>** *part of 1017.2125*  
**Cancel P 346 2125**

100  
J. Swords Jun<sup>r</sup>  
AC-P 50cc  
7/155  
PROVIDED

55  
J. Swords Jun<sup>r</sup>  
P.C.P. 50.5.0

**PLAN MICROFILMED**  
NO ADDITIONS OR AMENDMENTS TO BE MADE

**The Commercial Banking Company of Sydney Limited**

Reference to Corners				
Corner	Acres	Area	Chain	From the
a				Old Pine destroyed now marked with Stake
b	2087	1/2	61	62
c	3645	1/2	37	62
d	2580	1/2	27	62

Reference to Traverses		
Date	Starting	Particulars
		<i>Plan accepted 15 April 1900</i>

Scale 20 Chains to an Inch

*Marked in accordance with regulations  
Instruction sent to Survey-General  
Date of Survey 27<sup>th</sup> June 1879  
Value of Improvements Clearing £200  
Fencing £24 0 0  
Situated in the Mudgee Police District*

*James Frasier*

*James Frasier*

1017.2125

Doc: 6640206 / Doc: CP 00177-2125 P / Rev: 28-Nov-2012 / NEM LRS / EXT: 17-Feb-2020 07:36 / Seq: 1  
 Office of the Registrar-General / Bro: INPOTRACK / Ref: 1000

(519) 7 NEEDS FOR 55 NOT 54

7

**Plan**  
 of a portion of land  
 numbered 54  
 in the PARISH OF  
 Mooltarben  
 COUNTY OF PHILLIP

Applied for to be conditionally purchased by *John Swords*  
 under the 22<sup>nd</sup> Section of the Crown Lands Alienation Act,  
 vend. of 2 portions numbered 55 and 56 measured for sale:  
 (Land 2a 2b 23a resumed from Plan 50 for road R. 1988 & a red road hatched red  
 within Plan 54 closed Gwy 12-10-23 Pds 18<sup>th</sup>)

Original plan indicates  
 bank is the portion boundary  
 MICROFILMED

\* The Commercial Banking Company of Sydney Limited  
 \* The Commercial Banking Company of Sydney Limited  
 \* Consd Area 269a/r. See also P. 93 210c

**PLAN MICROFILMED**  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

**NOTES:**  
 Surveyed with theodolite.  
 Marked of ironstone with Pegulation.  
 Scale Twenty Chains to an Inch.  
 Value of Improvements nil.

Survey completed 2<sup>nd</sup> July 1874

Transmitted to the Surveyor General with my letter dated 21 July 1874

No. 177/2125

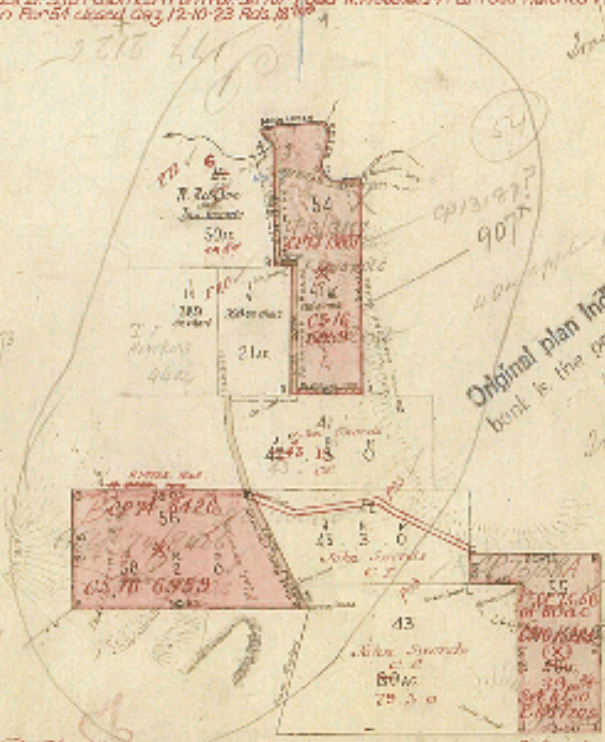
L. J. Pitt Rivers  
 Licensed Surveyor

1874

164/60

MADE FOR P.S.O.

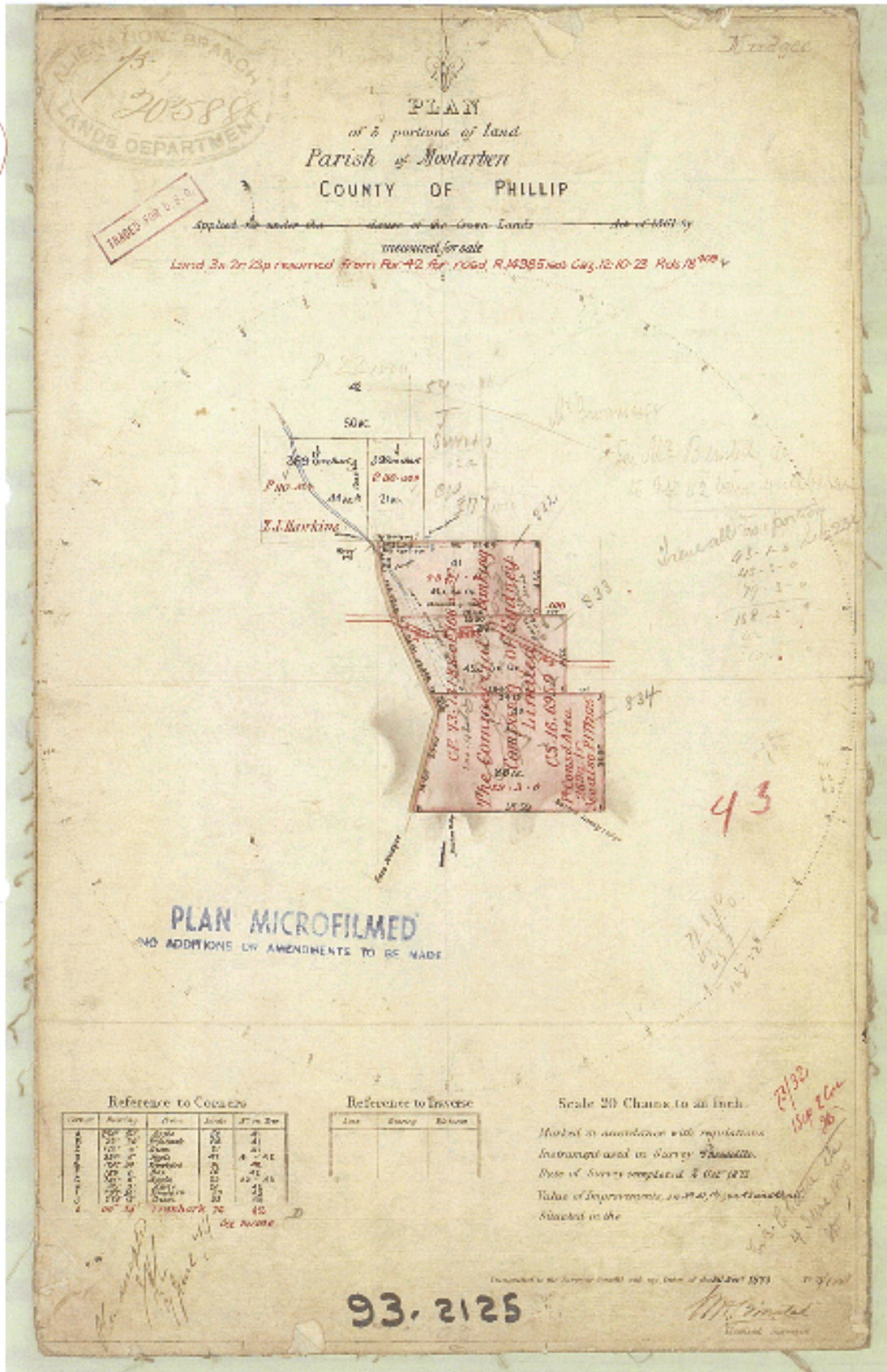
Sale at Mudgee 25<sup>th</sup> May 1875  
 Country lots A & B Portions 55, 56  
 See also 18610 above lots withdrawn from sale  
 of 18511 lot A por 55 withdrawn from selection



CHANGERS.				
Cont.	Bearing	Links	Feet.	Remarks
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Req:RN26777 /Doc:CP 00093-2125 P /Rev:20-Nov-2012 /MSX LRS /Pct:20-Mar-2020 10:38 /Seq:1 of 1  
© Office of the Registrar-General /Doc:INFOPACK /Pct:CA 41C Moolarben

①48





**1930** Sydney, 9th March, 1931.  
**NOTIFICATION OF PROPOSED OPENING OF ROADS, OF PROPOSED DECLARATION OF EXISTING ROADS AND PARTS OF EXISTING ROADS TO BE PUBLIC ROAD, AND OF PROPOSED CLOSING OF ROADS AND PARTS OF ROADS DEEMED TO BE UNNECESSARY.**

**NOTICE** is hereby given that the Minister for Lands deems it expedient that certain roads should be opened, and that it is proposed to reserve and withdraw for the purpose, under the provisions of the Public Roads Act, 1902, the lands hereunder described and to declare existing roads and parts of existing roads particularised hereunder to be Public Road.

The proposed roads, &c., are shown upon plans which can be inspected at this Office, and a copy of the same may be inspected at the respective offices of the Crown Land Agents for the Land Districts in which the lands are situated.

All persons interested are hereby called upon to set forth in writing and to forward to the Minister, within one month from the date of this notice, any objections which may appear to them to exist to the proposals above stated.

Notice is also given that the Minister is of opinion that it is expedient to close the roads and parts of roads hereunder specified and all persons interested are hereby called upon to set forth in writing, addressed to the Minister for Lands, within one month from the date, any objections which may appear to them to exist to the closing of the said roads and parts of roads.

Plans showing the roads and parts of roads proposed to be closed can be inspected at this Office, and a copy of the same may be inspected at the respective Offices of the Crown Land Agents for the Land District in which the lands are situated.

W. K. WRARNE, Minister for Lands.

**DISCONTINUANCE OF ROAD TO AN OPENING.**—Declaration of part of the main road from Reid's Flat to Coopers, via Mount Collins—and branch road therefrom within portion 74, parish of Kember—parishes of Kember and Kemps, county of King, Macquarie Shire,—as shown on plan catalogued B. 14,925-1,238.

[Registration No. of Papers—Roads 1931-016-7.]

**DISCONTINUANCE OF THE LANDS WHICH IT IS PROPOSED TO RESERVE, OF PARTS OF EXISTING ROADS TO BE DECLARED TO BE PUBLIC ROAD, AND OF ROADS AND PARTS OF ROADS DEEMED TO BE UNNECESSARY, WHICH IT IS PROPOSED TO CLOSE.**

**LAND DISTRICT OF BERRIGRA.**

Portion No.	Area.	Parish Name.	Reserved Owner.	Owner.	Character of Holding.	Width of Road to be Reserved.	Area to be Reserved.	Roads and parts of roads proposed to be opened, &c.; also parts of existing roads to be declared to be Public Road.
66	5 0 0	Kember	South Co. Graham and Narroona Ltd.	South Co. Graham and Narroona Ltd.	Freehold.	100 Yds.	3 0 0	The unnecessary reserved roads within portions 66, 67, 68, and 69, parish of Kember, and unnecessary parts of reserved road (C.L. 1,041,142) within portions 71, 72, and 73, Kemps, are proposed to be closed and to be reserved as compensation.
67	15 0 0	Do.	Do.	Do.	Do.	100	1 0 0	
68	15 0 0	Do.	Do.	Do.	Do.	100	1 0 0	
69	15 0 0	Do.	Do.	Do.	Do.	100	1 0 0	
71	15 0 0	Kemper	Do.	Do.	C.L. 1,041,142	100	1 0 0	
72	15 0 0	Do.	Do.	Do.	C.L. 1,041,142	100	1 0 0	
73	15 0 0	Do.	Do.	Do.	C.L. 1,041,142	100	1 0 0	
21	40 0 0	Do.	Do.	Do.	C.P. 10, 3295.	100	2 1 3	The unnecessary reserved road within portion 21 is proposed to be closed and added to that portion; the area thereof and of C.P. 10, 3295 to remain unaltered.
22	40 0 0	Kemps	Do.	Do.	C.P. 10, 1286.	100	2 0 8	
15	40 0 0	Kemper	C.T. 1000 and 1001.	C.T. 1000 and 1001.	Freehold.	100	1 3 12	The unnecessary reserved road, within portions 15 and 16 (parish of Kemps), portions 1000 and 1001 (parish of Kemps), and parts of reserved road, are proposed to be closed and to be reserved as compensation.
16	40 0 0	Do.	Do.	Do.	Do.	100	1 0 12	
17	40 0 0	Do.	Do.	Do.	Do.	100	2 1 36	The unnecessary reserved road, within portions 17, 18, 19, 20, 21, 22, 23, and 24 (parish of Kemps), and portions 25 and 26 (parish of Graham); also a boundary road separating portions 27 (parish of Kemps) and 28 (parish of Graham) from portions 29 and 30 (parish of Kemps), are proposed to be closed and to be reserved, parts thereof, as compensation.
18	40 0 0	Do.	Do.	Do.	Do.	100	1 3 6	
19	40 0 0	Do.	Do.	Do.	Do.	100	1 3 6	The unnecessary reserved road within portion 19 (parish of Kemps) is proposed to be closed and to be reserved as compensation.
20	40 0 0	Do.	Do.	Do.	Do.	100	1 3 6	
23	40 0 0	Do.	Do.	Do.	Do.	100	1 3 6	The parts of existing roads included in survey and necessary to preserve continuity of proposed road are to be declared to be Public Road, and added to the public ownership.
24	40 0 0	Do.	Do.	Do.	Do.	100	1 3 6	
25	40 0 0	Kemps	Wm. Smart	Wm. Smart	Do.	100	2 4 12	The unnecessary reserved road within portion 25 (parish of Kemps) is proposed to be closed and to be reserved as compensation.
26	40 0 0	Do.	Do.	Do.	Do.	100	2 4 12	

**DISCONTINUANCE OF ROAD TO AN OPENING.**—Part of road from the Parker-Thringley road to Debbis, parish of Berrigra, county of Kennedy, Goobang Shire, as shown on plan catalogued B. 15,010-1,033.

[Registration No. of Papers—Roads 1931-022-6.]

**DISCONTINUANCE OF THE LANDS WHICH IT IS PROPOSED TO RESERVE, OF ROADS DEEMED TO BE UNNECESSARY, WHICH IT IS PROPOSED TO CLOSE, AND OF EXISTING ROADS AND PARTS OF EXISTING ROADS TO BE DECLARED TO BE PUBLIC ROAD.**

**LAND DISTRICT OF PARKES.**

Portion No.	Area.	Parish Name.	Reserved Owner.	Owner.	Character of Holding.	Width of Road to be Reserved.	Area to be Reserved.	Roads proposed to be opened, &c.; also existing roads and parts of existing roads to be declared to be Public Road.
43	1,000 0 0 (about)	Parrish	James William Broadfoot.	James William Broadfoot.	C.L. 10, 36-D.	100 Yds. & Partials.	2 0 8	The unnecessary reserved roads (within portions 18, 19, and 20, parish of Berrigra, county of Berrigra), are proposed to be closed.



9 MAR., 1923.]

NEW SOUTH WALES GOVERNMENT GAZETTE, No. 31.

1401

**NOTIFICATION OF PROPOSED OPENING AND CLOSING OF ROADS, &c.—continued.**

**DESCRIPTION OF ROAD TO BE OPENED:**—Parts of road from the Kangaroo-Gaonibah road up the South Arm of the Tweed River; also branch roads within portions 88 and 89, parish of Gaonibah, county of River, Tweed Shire,—as shown on plan catalogued B. 14,985-1,520.

[Registration No. of Papers—Roads 1923-5-6.]

**DESCRIPTION OF THE LANDS WHICH IT IS PROPOSED TO RESUME, OF EXISTING ROADS AND PARTS OF EXISTING ROADS TO BE DECLARED TO BE PUBLIC ROADS, AND OF ROAD AND PARTS OF ROAD DEEMED TO BE UNNECESSARY, WHICH IT IS PROPOSED TO CLOSE.**

**LAND DISTRICT OF MURWILLUMBEAU.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Land to be resumed.	Area to be resumed.	Roads or parts of roads proposed to be closed, &c.
41	4 0 0	Gaonibah	Commissioners of the Government Savings Bank of N.S.W.	K. F. Fother	C.P. 20-4	104 feet & variable.	4 0 0	The unnecessary portion of road within portion 88, north of the proposed road, is proposed to be closed and added to that portion; the area thereof and of C.P. 20-4 is to be resumed to the 100 acres 2 rods.
42	2 0 0	Do	Do	A. J. Fisher	C.P. 20-4	40	2 0 0	The unnecessary part of resumed road within portion 89, north of proposed road, is proposed to be closed and added to that portion; the area thereof and of C.P. 20-4, is to be resumed to 105 acres 2 rods & 10 poles.
43	8 0 0	Do	Do	C. L. Robinson	C.P. 19-12	40	8 0 0	The unnecessary part of resumed road within portion 89, north of proposed road, is proposed to be closed and added to that portion; the area thereof and of C.P. 20-4, is to be resumed to 105 acres 2 rods & 10 poles.
44	1 0 0	Do	Do	X. Waterhouse	C.P. 21-4	40	1 0 0	
45	1 0 0	Do	F. A. Brown	Detention	C.P. 20-12	40	1 0 0	The unnecessary part of resumed road within portion 89, north of proposed road, is proposed to be closed and added to that portion; the area thereof and of C.P. 20-4, is to be resumed to 105 acres 2 rods & 10 poles.
46	1 0 0	Do	The Bank of New South Wales	J. Robinson	C.P. 20-12	40	1 0 0	
47	2 0 0	Do	Do	Do	C.P. 19-40	40	2 0 0	The unnecessary part of resumed road within portion 89, north of proposed road, is proposed to be closed and added to that portion; the area thereof and of C.P. 20-4, is to be resumed to 105 acres 2 rods & 10 poles.
48	1 0 0	Do	Do	Do	C.P. 20-12	40	1 0 0	
49	1 0 0	Do	H. B. Wainwright	Do	C.P. 20-12	40	1 0 0	The unnecessary part of resumed road within portion 89, north of proposed road, is proposed to be closed and added to that portion; the area thereof and of C.P. 20-4, is to be resumed to 105 acres 2 rods & 10 poles.
50	4 0 0	Do	J. C. Robinson	M. A. Grant	Part of C.P. 20-12 of 200 a. 12.	40	4 0 0	

**DESCRIPTION OF ROAD TO BE OPENED:**—Part of road from East Maitland to Stockington, parish of Stockington, county of Northumberland, Tervo Shire,—as shown on plan catalogued K. 12,055-1,523.

[Registration No. of Papers—Roads 1923-928-7]

**DESCRIPTION OF THE LAND WHICH IT IS PROPOSED TO RESUME.**

**LAND DISTRICT OF MURWILLUMBEAU.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Land to be resumed.	Area to be resumed.
111	4 0 0	Stockington	John Mann	Do	C.P. 11-5	200 feet	4 0 0

**DESCRIPTION OF ROAD TO BE OPENED:**—Division of part of road from Dugg to Blaxby, also proposed branch road within portions 102 and 103, to resumed road within portion 100, parish of Blaxby, county of Ross, Tweed Shire,—as shown on plan catalogued B. 15,023-1,528.

[Registration No. of Papers—Roads 1923-41-3.]

**DESCRIPTION OF THE LANDS WHICH IT IS PROPOSED TO RESUME, OF LAND TO BE WITHDRAWN, AND OF ROAD AND PARTS OF ROAD DEEMED TO BE UNNECESSARY, WHICH IT IS PROPOSED TO CLOSE.**

**LAND DISTRICT OF MURWILLUMBEAU.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Land to be resumed and withdrawn.	Area to be resumed and withdrawn.	Road and parts of roads proposed to be closed, &c.
107	4 0 0	Blaxby	Faitech O'Brien	Formed roads	C.P. 24-4	Variable	4 0 0	The unnecessary part of the public road (R. 4315-100) within portion 107, north of proposed road, together with the unnecessary resumed road within that portion leading from road (R. 4315-100), is proposed to be closed and added to that portion; the area thereof and of C.P. 24-4 is to be resumed to 10 acres.
108	4 0 0	Do	Do	Public roads and resumed roads	Formed	100 feet & variable	4 0 0	The unnecessary part of public road (R. 4315-100) within portion 102, north and south of proposed road, are proposed to be closed and to be resumed to 10 acres.
109	1 0 0	Do	Do	Do	Do	100 feet & variable	1 0 0	
110	1 0 0	Do	Do	Formed roads	By, for, 10	40	1 0 0	The area of resumed road (R. 4315-100) is proposed to be withdrawn. The unnecessary part of public road (R. 4315-100) within the 100 a. 10 p. 10, east of proposed road, is proposed to be closed and added to that portion; the area thereof is to be resumed to 7 acres.
111	2 0 0	Do	W. H. Andrews	W. H. Andrews	Formed	40 feet	2 0 0	The proposed resumed public road part of lot 8, as shown on deposited plan 4315 at the lands 100 a. 10 p. 10.

No. 31, 9 MARCH, 1923.—4.



1402 NEW SOUTH WALES GOVERNMENT GAZETTE, No. 31. [3 May, 1922.]

**NOTIFICATION OF PROPOSED OPENING AND CLOSING OF ROADS, &c.—continued.**

**DESCRIPTION OF ROAD TO BE OPENED.**—Division in part of road from The Channon on Tanna Creek, parish of White White, county of Snowy Mountains, as shown on plan catalogued B. 14,316-1,308.  
[Registration No. of Papers—Roads 1922-100-10.]

**DESCRIPTION OF THE LANDS WHICH IT IS PROPOSED TO RESERVE, and of Road and part of Road deemed to be unnecessary, which it is proposed to close.**

**LAND DISTRICT OF LINDSAY.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Land to be reserved.	Area to be reserved.	Road and part of Road proposed to be closed, &c.
14	1 1 10 1 1 10	White White.	T. H. Bellon.	G. and J. Bellon.	C.P. 20-1	120 links & variable.	1 1 10 1 1 10	The unnecessary reserved (public) road (B. 14,316-1,308) through portion 14 is proposed to be closed and added to that portion, the area thereof and of C.P. 20-1 to be increased to 800 acres 1 rood.  The unnecessary part of reserved (public) road (B. 14,316-1,308) through portion 14, part of existing portion of public road (B. 14,316-1,308), is proposed to be closed and added to that portion; the area thereof and of C.P. 20-1 to be increased to 220 acres 2 roods 20 perches.

**DESCRIPTION OF ROAD TO BE OPENED.**—Division in part of road up Spring Creek, parish of Morong, county of Cumberland, Macquarie Shire, as shown on plan catalogued B. 14,379-1,313.  
[Registration No. of Papers—Roads, 1922-129-5.]

**DESCRIPTION OF THE LANDS WHICH IT IS PROPOSED TO RESERVE, of parts of existing roads to be declared to be Public Road, and of road and part of road deemed to be unnecessary, which it is proposed to close.**

**LAND DISTRICT OF BASS.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Land to be reserved.	Area to be reserved.	Road and part of Road proposed to be closed, &c.
517	1 0 0 1 0 0	Marings In.	E. K. C. Lovelock.	E. K. C. Lovelock.	H.P. 21-0	120 links.	1 0 0	
518	1 0 0 1 0 0	Marings In.	E. K. C. Lovelock.	E. K. C. Lovelock.	H.P. 21-0	120 "	1 0 0	
519	1 0 0 1 0 0	Marings In.	The Commonwealth of Victoria.	Donald Smith.	H.P. 18-4	120 links & variable.	1 0 0	The unnecessary part of boundary road on the south of portion 517, part of the south-west corner of portion 518, is proposed to be closed and added to portion 517; the area thereof and of H.P. 18-4 to be reduced to 22 acres 1 rood.
520	1 0 0 1 0 0	Marings In.	—	F. H. Smith.	H.P. 18-2	120 links.	1 0 0	The unnecessary low dry road north of portion 519 is proposed to be closed and added to that portion; the area thereof and of H.P. 18-2 to be increased to 22 acres 2 roods.  Parts of reserved roads within portions 517 and 518, and parts of boundary roads adjoining portions 517 and 518, included in survey and necessary to preserve continuity of original road, are to be declared to be public road and dedicated to the public accordingly.

**DESCRIPTION OF ROAD TO BE OPENED.**—Branch road from the Mullumbidgee-Murrumbidgee Road to Telopea railway station, parish of Hillingdon, county of Snowy Mountains, as shown on plan catalogued B. 14,557-1,308.  
[Registration No. of Papers—Roads 1922-228-4.]

**DESCRIPTION OF THE LANDS WHICH IT IS PROPOSED TO RESERVE.**

**LAND DISTRICT OF MURUMBIDGEE.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Land to be reserved.	Area to be reserved.
10	1 0 0 1 0 0	Hillingdon.	M. D. Taggart.	M. D. Taggart.	Pastoral.	120 links and variable.	1 0 0

**DESCRIPTION OF ROAD OPENED.**—Road within portion 10, leading to Garah, parish of Morong, county of Macquarie, Snowy Mountains, as shown on plan catalogued B. 14,557-1,313.  
[Registration No. of Papers—Roads 1922-228-4.]

**DESCRIPTION OF THE LANDS WHICH IT IS PROPOSED TO WITHDRAW, and of part of road deemed to be unnecessary, which it is proposed to close, and of part of existing road to be declared to be Public Road.**

**LAND DISTRICT OF MORONG.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Land to be withdrawn.	Area to be withdrawn.	Part of road proposed to be closed, &c.; also part of existing road to be declared to be Public Road.
18	1 0 0 1 0 0	Morong.	W. R. J. O'Connell.	W. R. J. O'Connell.	Sett. Lease No. 95.	120 links.	1 0 0	The unnecessary part of reserved road within portion 18, part of original road, is proposed to be closed and added to portion 18; the area thereof and of Settlement Lease No. 95 to be reduced to 22 1/2 acres.  The part of reserved road within portion 18, included in survey and necessary to preserve continuity of reserved road, is to be declared to be Public Road, and dedicated to the public accordingly.

9 MAR. 1928.] NEW SOUTH WALES GOVERNMENT GAZETTE, No. 31. 1609

**NOTIFICATION OF PROPOSED OPENING AND CLOSING OF ROADS, &c.—continued.**

**DESCRIPTION OF ROAD TO BE OPENED.**—Road widening at the junction of road from Bonneton with road from Horn Vale Public School to Aitings, parish of Berrisford, county of Tugla, Cockburn Shire,—as shown on plan catalogued B. 15,022-1,023.  
 [Registration No. of Papers—Roads 1627-528-8.]

DESCRIPTION OF THE LAND WHICH IT IS PROPOSED TO RESUME.  
 LAND DISTRICT OF TAWAGONG.

Section No.	Area.	Parish Name.	Registered Owner.	Description.	Character of Holding.	Width of Land to be Resumed.	Area to be Resumed.
373	2 0 0	Warrumbungle	Edna Watts	Track to use	C.P. 167	Variable	4 0 0

**DESCRIPTION OF ROAD TO BE OPENED.**—Variation in part of the road from Kiplin to The Clarendon, parish of Terania, county of Mac, Terania Shire,—as shown on plan catalogued B. 14,955-1,023.  
 [Registration No. of Papers—Roads 1122-824-8.]

DESCRIPTION OF THE LAND WHICH IT IS PROPOSED TO RESUME, of parts of existing road to be declared to be Public Road, and of part of road deemed to be unnecessary, which it is proposed to close.

LAND DISTRICT OF TAWAGONG.

Section No.	Area.	Parish Name.	Registered Owner.	Description.	Character of Holding.	Width of Land to be Resumed.	Area to be Resumed.	Part of land proposed to be closed, &c.; also part of existing road to be Public Road.
48	2 0 0	Terania	Robert Gail	Robert Gail	Pastoral	Variable	2 0 0	The unnecessary part of boundary road separating sections 46 and 48 (part), north of proposed road, is proposed to be closed and to be treated as compensation.  The parts of existing road included in survey and in conformity of proposed road are to be declared to be Public Road and declared in the public accountants.

**DESCRIPTION OF ROAD TO BE OPENED.**—Road along and within the southern and eastern boundaries of portion 47, parish of Cox, county of Mitchell, Lockhart Shire,—as shown on plan catalogued B. 15,061-1,003.

[Registration No. of Papers—Roads 1628-824-5.]

DESCRIPTION OF THE LAND WHICH IT IS PROPOSED TO RESUME, and of road deemed to be unnecessary, which it is proposed to close.

LAND DISTRICT OF WARRA WARRA.

Section No.	Area.	Parish Name.	Registered Owner.	Description.	Character of Holding.	Width of Land to be Resumed.	Area to be Resumed.	Land proposed to be closed, &c.
47	1 0 0	Cox	Peter McKelvie	Peter McKelvie	Pastoral	Variable	1 0 0	The approximate boundary road separating portion 47 from portion 48 (part) and 49 is proposed to be closed and to be treated as compensation.

**DESCRIPTION OF ROAD TO BE OPENED.**—Part of road from reserved road through portion 123 to the Tanja-Tanja road, for section to Tanja State Forest No. 661, parish of Tanja, county of Denbigh, Macchillie Shire,—as shown on plan catalogued B. 13,548-1,003.  
 [Registration No. of Papers—Roads 1922-828-5.]

DESCRIPTION OF THE LANDS WHICH IT IS PROPOSED TO RESUME AND WITHDRAW, and of roads deemed to be unnecessary, which it is proposed to close.

LAND DISTRICT OF BERRIS.

Section No.	Area.	Parish Name.	Registered Owner.	Description.	Character of Holding.	Width of Land to be Resumed and Withdrawn.	Area to be Resumed and Withdrawn.	Roads proposed to be closed, &c.
123	2 0 0	Tanja	James James	James James	Cn. Sec. 21-2	200 ft.	2 0 0	This area (3 roads) is proposed to be withdrawn.  The unnecessary boundary reserved road which portion 123 is proposed to be closed and added to that portion. The area thereof and of Cn. Sec. 21-2 to be returned to the area of road (see road). The unnecessary reserved road which portion 50 is proposed to be closed and to be treated as compensation.
51	2 0 0	Do	Executive in name of Mrs. J. C. Wilson	Executive in name of Mrs. J. C. Wilson	Pastoral	200	2 0 0	
50	2 0 0	Do	J. C. Wilson	J. C. Wilson	do	200	2 0 0	

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NEW SOUTH WALES GOVERNMENT GAZETTE, No. 31.

[9 MAR, 1923.

NOTIFICATION OF PROPOSED OPENING AND CLOSING OF ROADS, &c.—continued,

DESCRIPTION OF ROAD TO BE OPENED:—Road through portion 104, north of Murrumbidgee, county of Mitchell, Queensland, as shown on plan catalogued K. 13,011-1,600.  
[Registration No. of Papers—Roads 1022-385-7.]

DESCRIPTION OF THE LAND WHICH IT IS PROPOSED TO BE WITHDRAWN: (1) existing road to be declared to be Public Road, and of road deemed to be unnecessary, which it is proposed to close.

LAND DISTRICT OF WAGGA WAGGA.

Portion No.	Area.	Particulars.	Registered Owner.	Occupier.	Character of Holding.	Width of Road to be Withdrawn.	Area to be Withdrawn.	Road proposed to be closed, &c. the existing road to be declared to be Public Road.
104	5. 7. 3 42 8 9	Freehold	Thomas County	Thomas County	H. & M. 20-18 Eas. Grass.	100 fathoms.	4. 7. 3 2 8 9	The unnecessary reserved road within portion 104 is proposed to be closed and given up in compensation to an addition to 11. 30-25 (H.M. Grant).  The road on a northern and an eastern boundary of portion 104 necessary to preserve continuity of proposed road is to be declared to be Public Road and the road to be the public accordingly.

DESCRIPTION OF ROAD TO BE OPENED:—Deviation in part of road from Hedges to Ulan, and two (2) branch roads therefrom, parish of Moolahbee, county of Phillip, Murrumbidgee, as shown on plan catalogued K. 14,085-1,600.  
[Registration No. of Papers—Roads 1018-400-17.]

DESCRIPTION OF THE LAND WHICH IT IS PROPOSED TO RETURN, OF EXISTING ROADS AND PARTS OF EXISTING ROADS TO BE DECLARED TO BE PUBLIC ROAD, AND OF ROADS AND PARTS OF ROADS DEEMED TO BE UNNECESSARY, WHICH IT IS PROPOSED TO CLOSE.

LAND DISTRICT OF MURUMBIDGEE.

Portion No.	Area.	Particulars.	Registered Owner.	Occupier.	Character of Holding.	Width of Road to be Returned.	Area to be Returned.	Roads and parts of roads proposed to be closed, &c. existing roads and parts of existing roads to be declared to be Public Road.
104	5. 7. 3 40 8 9	Mortgage	Apprentice Mutual Provident Society.	Proposed road to be returned.	C.E. 20-12.	100 fathoms.	1 0 0	
105	40 8 9	Do	do	do	do	Variable.	1 0 0	This area (1 acre 1 rood) is proposed to be returned as "reserved land."
312	70 8 9	Do	do	do	do	Variable.	2 2 0	This area (2 acres 2 roods) is proposed to be returned as "reserved land."
313	70 8 9	Do	do	do	do	Variable.	2 2 0	This area (2 acres 2 roods) is proposed to be returned as "reserved land."
314	200 8 9	Do	do	do	do	100 fathoms.	2 2 0	The area (10 acres 2 roods) reserved is proposed to be returned as "reserved land."
315	100 8 9	Do	do	do	do	Variable.	75 8 9	The following unnecessary roads are proposed to be closed and part thereof reserved in compensation—Boundary roads north of portion 31, and south of portion 31; part of reserved road within portion 34, north of proposed road; reserved road within portion 37; part of boundary road north-west of portion 3, south from proposed road; boundary road north-west of portions 37, 38, 39, and 40; part of boundary road separating portions 31, 3, 314 from portions 313, 315, east of road; and portion 115, west of proposed road; and part of boundary road west of portion 112, south of proposed road. An area of Crown land (21 acres 2 roods 34 perches, north of portions 112 and 113) is also to be returned in compensation.
1	34 8 12	Do	do	do	do	110 fathoms.	1 1 23	The part of boundary road separating portion 101 from portion 102, west of proposed road, also part of boundary road west of portion 102 north of proposed road, are proposed to be closed.
20	20 2 3	Do	do	do	do	110 fathoms.	2 3 0	
21	41 2 3	Do	do	do	do	110 fathoms.	2 3 0	
22	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
23	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
24	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
25	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
26	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
27	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
28	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
29	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
30	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
31	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
32	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
33	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
34	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
35	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
36	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
37	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
38	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
39	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
40	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
41	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
42	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
43	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
44	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
45	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
46	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
47	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
48	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
49	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
50	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
51	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
52	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
53	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
54	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
55	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
56	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
57	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
58	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
59	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
60	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
61	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
62	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
63	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
64	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
65	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
66	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
67	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
68	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
69	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
70	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
71	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
72	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
73	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
74	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
75	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
76	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
77	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
78	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
79	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
80	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
81	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
82	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
83	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
84	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
85	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
86	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
87	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
88	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
89	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
90	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
91	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
92	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
93	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
94	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
95	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
96	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
97	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
98	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
99	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."
100	41 2 3	Do	do	do	do	Variable.	2 3 0	This area (2 acres 3 roods) is proposed to be returned as "reserved land."

Note.—This notification reproduces and is in lieu of a previous notification with respect to portions 10 and 41, published in Government Gazette of 2nd July, 1920.

[2088] Sydney, 12th October, 1923.  
**NOTIFICATION UNDER THE PUBLIC ROADS ACT, 1902, OF RESUMPTION OR WITHDRAWAL AND DEDICATION OF LANDS FOR ROADS, OF RE-MARKED ROADS, OF DECLARATION OF RE-MARKED ROADS, AND OF EXISTING ROADS AND PARTS OF EXISTING ROADS TO BE PUBLIC ROAD, AND OF THE CLOSING OF ROADS AND PARTS OF ROADS DEEMED TO BE UNNECESSARY.**

I, the Honorable the Lieutenant-Governor, with the advice of the Executive Council, directs it to be notified that, in pursuance of the Public Roads Act, 1902, the lands hereunder described, which are required for the roads hereunder specified (in respect of which notice of proposal to open the same has duly been given), shall be and are lawfully resumed or withdrawn for the several roads referred to; and that the said lands shall be and are hereby dedicated as roads; that the re-marked roads and existing roads and parts of existing roads particularized hereunder shall be and are hereby declared to be Public Roads; and that the roads and parts of roads hereunder specified, which are deemed to be unnecessary (in respect of which notice of proposal to close the same has duly been given), shall be and are hereby closed.

W. E. WEARNE, Minister for Lands.

**DESCRIPTION OF ROAD OPENED:**—Road within portion 54, parish of Takwahli, county of Gloucester, Manning Shire,—as shown on plan catalogued E. 17,133-1,603.

[Registration No. of Papers—Roads 1923-604-23.]

**DESCRIPTION OF LANDS NOW RESUMED FOR THE ROAD SPECIFIED ABOVE, AND DEDICATED AS A PUBLIC ROAD, AND OF ROAD DEEMED TO BE UNNECESSARY, WHICH IS NOW CLOSED.**

A proposal to resume the lands referred to for the road in question, and to close the road deemed to be unnecessary, was published in the Government Gazette of 18th May, 1923, folio 2329.

**LAND DISTRICT OF TAMBEERAMOO.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Road Proposed.	Area Resumed.	Road closed, &c.
54	4 2 0	Takwahli	Adm. J. J. H. H. H. H.	Adm. J. J. H. H. H.	Freehold	100 ft.	4 2 0	The same was boundary road south of portion 51 in 1922 and to be granted in compensation.

**DESCRIPTION OF ROAD OPENED:**—Part of road from Berrima to Whooa, and Gungahy, parish of Gungahy, county of King, Marrumbidgee Shire,—as shown on plan catalogued E. 16,059-1,703.

[Registration No. of Papers—Roads 1923-492-13.]

**DESCRIPTION OF RE-MARKED ROADS OF LANDS NOW RESUMED FOR THE ROAD SPECIFIED ABOVE, AND DEDICATED AS A PUBLIC ROAD, AND OF ROAD AND PARTS OF ROADS DEEMED TO BE UNNECESSARY, WHICH ARE NOW CLOSED.**

A proposal to re-mark roads, to resume the lands referred to for the road in question, and to close the road and parts of roads deemed to be unnecessary, was published in the Government Gazette of 22nd June, 1923, folio 2333.

**LAND DISTRICT OF BERRIMA.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Road Proposed.	Area Resumed.	Road and parts of roads closed, &c.; also re-marked roads.
12	4 2 0	Gungahy	J. J. H. H. H.	Freehold	Freehold	100 ft.	4 2 0	The unnecessary part of boundary road south of portion 12, east of new road; the unnecessary part of reserved road within portion 12; south of new road; the unnecessary part of reserved road 100 ft. wide within portion 12; north-west of new road; the boundary road south of portion 12, and east of road; and the east of boundary road east of portion 12, south of new road, are closed and part thereof is to be granted in compensation.
13	41 2 0	Do	do	do	do	Variable	2 2 4	This is a re-marking 100 ft. wide of reserved road within portion 12.
14	20 0 8	Do	do	do	do	do	do	This is a re-marking 100 ft. wide of reserved road within portion 12.
15	40 0 8	Do	do	do	do	do	do	This is a re-marking 100 ft. wide of reserved road within portion 12.
16	18 0 8	Do	do	do	do	do	do	This is a re-marking 100 ft. wide of part of reserved road within portion 12.
17	18 0 8	Do	do	do	do	do	do	This is a re-marking 100 ft. wide of boundary road remaining portion 12 and east of road from portion 12, and east of road.

**DESCRIPTION OF ROAD OPENED:**—Road from the George-Cango road southerly through portions 74 and 80, parish of Towra, county of Wallington, Carool Shire,—as shown on plan catalogued E. 18,101-1,808.

[Registration No. of Papers—Roads 1923-684-13.]

**DESCRIPTION OF LANDS NOW RESUMED FOR THE ROAD SPECIFIED ABOVE, AND DEDICATED AS A PUBLIC ROAD.**

A proposal to resume the lands referred to for the road in question was published in the Government Gazette of 4th May 1923, folio 2174.

**LAND DISTRICT OF ORANGE.**

Portion No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Road Proposed.	Area Resumed.
74 (part)	5 0 8	Towra	do	do	Freehold	100 ft.	5 0 8
80 (part)	40 0 8	Do	do	do	do	do	40 0 8

4600 NEW SOUTH WALES GOVERNMENT GAZETTE, No 123. [19 Oct, 1933]

NOTIFICATION OF RESUMPTION, WITHDRAWAL, AND DEDICATION OF LANDS FOR ROADS, &c.—continued.

DESCRIPTION OF ROAD OPENED.—Part of the main road from Bull's Flat to Cowra, via Mount Colliie—and branch road therefrom within portion 74, parish of Kember—parishes of Kember and Kempt, county of King, Murrumbidgee Shire,—as shown on plan catalogued R. 14,824-1,933.

Registration No. of Papers—Books 1221-670-23.]  
DESCRIPTION OF LANDS NOW RESUMED FOR THE ROAD SPECIFIED ABOVE, AND DEDICATED AS A PUBLIC ROAD, OF DECLARATION OF EXISTING PARTS OF ROADS TO BE PUBLIC ROAD, AND OF PARTS OF ROADS DEEMED TO BE UNNECESSARY, WHICH ARE NOW CLOSED.

A proposal to resume the lands referred to for the road in question, to declare existing parts of roads to be Public Road, and to close the parts of roads deemed to be unnecessary, was published in the Government Gazette of 9th March, 1933, folio 1493.

LAND DISTRICT OF ROOSEBY.

Parish No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Road Resumed.	Area Resumed.	Notes and parts of roads closed, &c.; also parts of existing roads declared to be Public Road.
28	4 1 8	Kember	Smith Co., Graham and Suttow Ltd.	Smith Co., Graham and Suttow Ltd.	Freehold.	10 ft. 6 in.	2 1 5	The unnecessary reserved roads within portions 41, 28, and 50, parish of Kember, and adjoining part of reserved road (11 1/2-1000) within portion 74, parish of Kempt, are closed and to be granted in compensation.
27	40 4 8	Do	Do	Do	Do	Do	1 1 18	
29	120 0 8	Do	Do	Do	Do	Do	2 4 18	
30	47 0 8	Do	Do	Do	Do	Do	1 0 20	
31	21 1 8	Kempt	Do	Do	Do	Do	1 0 8	
32	220 0 8	Kember	Do	Do	Do	Do	2 0 8	The unnecessary parts of boundary road separating portions 74 from within 74, parish of Kember, with and north of new road are closed and added to portion 74; the area thereof and of C.F. 15,000 remaining available.
33	294 0 8	Do	Do	Do	Do	Do	2 0 8	
(28) 34	42 0 0	Do	Do	Do	Do	Do	2 1 8	
35	41 0 0	Kempt	Do	Do	Do	Do	2 0 0	The unnecessary reserved road within portion 74 is closed and added to that portion; the area thereof and of C.F. 10,000 remaining available.
36	42 0 0	Kember and Kempt	Do	Do	Do	Do	1 0 20	
37	40 0 0	Do	Do	Do	Do	Do	1 0 15	The unnecessary reserved roads within portions 74, and 21 (parish of Kempt) parish of Kempt, and adjoining part of reserved road (11 1/2-1000) within portion 74, parish of Kempt, are closed and to be granted in compensation.
38	45 0 0	Do	Do	Do	Do	Do	2 1 0	
39	181 0 0	Do	Do	Do	Do	Do	1 2 8	
40	100 0 0	Do	Do	Do	Do	Do	1 3 8	
(28) 41	40 0 0	Do	Do	Do	Do	Do	1 0 20	The unnecessary parts of boundary road separating portions 21 (parish of Kempt) and 21 (parish of Kempt) from portions 22 and 21 (parish of Kempt), are closed and to be granted, part thereof, in compensation.
42	40 0 0	Do	Do	Do	Do	Do	1 0 21	
43	60 0 0	Do	Do	Do	Do	Do	2 2 1	
44	80 0 0	Kempt	Do	Do	Do	Do	2 0 18	
45	80 0 0	Do	Wm. Smart	Wm. Smart	Do	Do	1 2 2	The unnecessary reserved road within portion 21 (parish of Kempt) is closed and to be granted in compensation.

DESCRIPTION OF ROAD OPENED.—Part of road from Marwillamiah to the Queensland Border, parish of Herwick, county of Bogan, Tweed Shire,—as shown on plan catalogued R. 15,056-1,523, [Registration No. of Papers—Books 1915-202-21.]

DESCRIPTION OF LANDS NOW RESUMED FOR THE ROAD SPECIFIED ABOVE, AND DEDICATED AS A PUBLIC ROAD, OF DECLARATION OF EXISTING PARTS OF ROADS TO BE PUBLIC ROAD, AND OF PARTS OF ROADS DEEMED TO BE UNNECESSARY, WHICH ARE NOW CLOSED.

A proposal to resume the lands referred to for the road in question, to declare existing parts of roads to be Public Road, and to close the parts of roads deemed to be unnecessary, was published in the Government Gazette of 25th May, 1933, folio 2815.

LAND DISTRICT OF MARWILLAMIAH.

Parish No.	Area.	Parish Name.	Registered Owner.	Occupier.	Character of Holding.	Width of Road Resumed.	Area Resumed.	Notes and parts of roads closed, &c.; also parts of existing roads declared to be Public Road.
120	24 0 0	Herwick	Stoklas Brothers	Stoklas Brothers	C.F. 16-65.	10 ft. 6 in. variable.	2 1 0	The unnecessary parts of boundary road 2 miles wide west of portions 20 and 121, as shown by the plan on page R. 15,056-1,523 are closed and added to portion 121; the area thereof and of C.F. 16,000 being returned to the owner of roads or parties.
121	127 0 0	Do	Alfred Parsons - S. Gibbes	Do	Freehold.	Variable.	2 2 10 (1/2 acre parts.)	The unnecessary part of boundary road between west of portion 120 as shown by plan on page R. 15,056-1,523 is closed and to be granted part thereof in compensation.

12 Oct., 1923.] NEW SOUTH WALES GOVERNMENT GAZETTE, No. 123. 4401

**NOTIFICATION OF RESUMPTION, WITHDRAWAL, AND DEDICATION OF LANDS FOR ROADS, &c.—continued.**  
**DESCRIPTION OF ROAD OPENED**—Deviation in part of road from Mudge to Elias, and two (2) branch roads therefrom, parish of Moolahra, county of Phillip, New South Wales,—as shown on plan catalogued K. 14,988-1,303.  
 [Registration No. of Papers—Roads 1922-403-27.]

**DESCRIPTION OF LANDS NOW RESUMED FOR THE ROAD SPECIFIED ABOVE, AND DEDICATED AS A PUBLIC ROAD, OF DECLARATION OF EXISTING ROADS AND PARTS OF ROADS TO BE PUBLIC ROADS, AND OF ROADS AND PARTS OF ROADS DEEMED TO BE SUPERFLUOUS, WHICH ARE NOW CLOSED.**  
**A proposal to resume the lands referred to for the road in question, to declare existing roads and parts of roads to be Public Roads, and to close the roads and parts of roads deemed to be unnecessary, was published in the Government Gazette of 26th March, 1922, folio 1504.**

**LAND DISTRICT OF MURUMBidgee.**

No.	Area.	Parish Name.	Fronted Owners.	Occupier.	Character of Holding.	Width of Road Resumed.	Area Resumed.	Remarks and parts of lands closed, &c., also existing roads and parts of roads to be dedicated to be Public Roads.
114	4 2 0	Moolahra	Amelia Maud	Edward Mack	C.P. 8177	100 links.	4 2 0	
115	40 0 0	Do	do	do	do	Variable.	1 1 8	This area (1 acre 1 rood) is resumed as "reserved land."
116	26 0 0	Do	Herbert Sewell	do	Freehold	100 links.	2 2 8	This area (2 acres 2 roods 12 perches) is resumed as "reserved land."
117	74 0 0	Do	do	do	do	Variable.	6 5 12	This area (2 acres 2 roods 12 perches) is resumed as "reserved land."
118	100 0 0	Do	do	do	do	100 links.	5 5 21	This area (2 acres 2 roods 6 perches) is resumed as "reserved land."
119	100 0 0	Do	do	do	do	Variable.	20 2 0	
5	20 0 0	Do	do	do	do	100 links.	1 1 20	The following unnecessary roads are closed and part thereof to be granted in compensation:—Boundary road south of portion 41, and south of portion 42; part of reserved road within portion 20, with a new road reserved road within portion 21; part of boundary road north-west of portion 2, north from new road; boundary road north-west of portions 27, 28, 29, and 30; part of boundary road separating portions 11, 8, and 12 from portions 215, 216, and 217; and portion 118, east of new road; and part of boundary road east of portion 112, north of new road. An area of 1/2 acre land (20 acres 2 roods 24 perches, parts of portions 215 and 216) is also to be resumed in compensation.
36	20 1 8	Do	do	do	do	100	1 0 0	The part of boundary road separating portion 211 from portion 212, east of new road, also part of boundary road east of portion 112 north of new road, are closed.
40	41 0 0	Do	Joseph Christopher Sewell	Joseph Christopher Sewell	Freehold	do	1 0 0	
41	41 0 0	Do	do	do	do	Variable.	4 5 4	This area (5 acres 1 rood 5 perches) is resumed as "reserved land."
56	60 0 0	Do	do	do	do	100 links.	15 2 24	This area (15 acres 2 roods 12 perches) is resumed as "reserved land."
57	48 0 0	Do	do	do	do	Variable.	15 2 12	
58	14 0 0	Do	do	do	do	100 links & variable.	2 2 10	The unnecessary boundary road separating portions 42 and 43 from portion 223, reserved road within and along north-western boundary of portion 24, reserved road within portions 4, 7, and 8, the western reserved road through portion 21, reserved road through portion 22, the reserved road running through portions 24, 25, 26, 27, 28, and 29, and part of reserved road within portion 56 east of new road, also unnecessary boundary road north of portion 18 and part of boundary road east of portion 204, extending from 1000 east corner of portion 212 to a point 400 links northerly from that corner, are closed and to be granted in compensation.
4	10 0 0	Do	do	do	do	100 links.	2 2 12	
201	204 0 0	Do	John Thomas Roberts	John Thomas Roberts	C.P. 20-10	100	4 2 8	The unnecessary parts of the north-easterly reserved road within portion 214, with the north-west corner of portion 214, also part of the north-easterly reserved road passing in a north-westerly direction through portion 214, east of new road, are closed and added to portion 214, the area thereof and of C.P. 20-10 being added to 214 acres 2 roods.

Note.—"Reserved" lands are not dedicated.

**DESCRIPTION OF ROAD OPENED**—Whitening of part of road south of portion 10, parish of Delaly, county of Murrumbidgee, as shown on plan catalogued R. 12,022-1,002.  
 [Registration No. of Papers—Roads 1922-400-15.]

**DESCRIPTION OF LANDS NOW RESUMED FOR THE ROAD SPECIFIED ABOVE, AND DEDICATED AS A PUBLIC ROAD.**  
**A proposal to resume the lands referred to for the road in question was published in the Government Gazette of 15th May, 1922, folio 2240.**

**LAND DISTRICT OF HAY.**

Portion No.	Area.	Parish Name.	Registered Holder.	Occupier.	Character of Holding.	Width of Road Resumed.	Area Resumed.
10	2 2 0	Delaly	W. G. J. Gibbon	F. Gibson	Part of C.P. 2006-07 of 200 links	110 links.	2 2 0





Req:R457053 /Doc:CT 02702-174 ct /Rev:11-Jul-2012 /Sta:OK.OK /Prt:11-May-2019 12:18 /Seq:2 of 2  
Ref:regularism /Src:M

RECORDED and ENROLLED in the Registrar General's Office, at Sydney, in New South  
Wales, this 10th day of October 1916.

*Chas. Fry*  
Deputy Registrar General.

**As Public Trustee** Resumption of land for Public Road Notice in  
Government Gazette dated 10th October 1916. 10/10/16 entered  
and by operation of the Public Roads Act of 1903 the road shown  
in the plan attached 10/10/16 in the Department of Lands  
and entered plus of the plan herein was declared to be a Public Road.  
Produced 10/10/16 Nilans entered 10/10/16 Nilans  
of 10/10/16 entered in the 10/10/16

*W. H. Williams*  
REGISTRAR GENERAL

**As Public Trustee** Resumption of land for Road Notice in  
Government Gazette dated 10th October 1916. 10/10/16  
under the Public Roads Act 1903 of which the  
attached plan is entered 10/10/16 in the  
Department of Lands and entered plus of the plan  
herein was declared to be a Public Road.  
Produced 10/10/16 Nilans entered 10/10/16 Nilans  
of 10/10/16 entered in the 10/10/16

*W. H. Williams*  
REGISTRAR GENERAL

**As Public Trustee** Resumption of land for Road Notice in  
Government Gazette dated 10th October 1916. 10/10/16  
under the Public Roads Act 1903 of which the  
attached plan is entered 10/10/16 in the  
Department of Lands and entered plus of the plan  
herein was declared to be a Public Road.  
Produced 10/10/16 Nilans entered 10/10/16 Nilans  
of 10/10/16 entered in the 10/10/16

*W. H. Williams*  
REGISTRAR GENERAL

COMPUTER FILED NO FURTHER  
DEALS TO BE REGISTERED.

Req:R457054 /Doc:DL B080648 /Rev:30-Sep-2014 /Sta:OK.SC /Pg:ALL /Prt:31-May-2019 12:38 /  
Ref:Moolanben /Src:M

RECEIVED 13 MAY 1924 8:14 PM

B 80648

B 80648

Notifications of Road on Crown Grants vol. 2073 fol. 50 and vol. 2345 fol. 200 and Certificate of Title volume 2307 folio 207 in favour of Herbert Swords of Moolanben District (Australian Mutual Provident Society, Mortgagee) and on Crown Grants vol. 2702 folio 172 and 174 in favour of The Commercial Banking Company of Sydney Limited.

Portions 111 and 112, Portions 26 and 83, Portion 7/2 (5 of 8R) Portion 32 and Portions 42 and 56 Parish of Moolanben County of Phillip comprised in the abovementioned deeds respectively are affected by the road one chain in width as shown in plan catalogued R.14785 in the Department of Lands.

Portions 32, 111 and 112 abovementioned are also affected by the resumption for "severed Land" as shown on said plan.

The said road and severed Land were resumed and the former dedicated as a Public Road under the Public Roads Act 1902" by Gazette Notice dated the 12<sup>th</sup> day of October 1923 folio 4601.

The areas resumed are as follows:-

Portion	Area resumed for Road			Area resumed as Severed Land		
111.	2A	3R	35P.	15A	2R	6P1
112.	2A	2R	0P1	8A	3R	13P
26.	3A	1R	36P			
83.	1R	1R	16P			
7/2 (5 of 8R)	1R	1R	35P.			
32.	2A	0R	36P	5A	1R	5P
42.	3A	2R	23P.			
56.	2A	2R	33P.			

In consequence of the resumption for "severed Land" the areas of the lands comprised in Crown Grants vol. 2073 fol. 50 and vol. 2702 fol. 172 will be reduced as follows:-

6.4. vol. 2073 fol. 50 Area reduced from 162 acres to 156A 2R 35P  
6.9 vol. 2702 fol. 172 " " " 170 acres to 144A 2R 21P

The unnecessary resumed road shown on Certificate of Title vol. 2007 folio 207 and the unnecessary parts of resumed road shown on Crown Grants vol. 2345 fol. 200 and vol. 2702 fol. 173 and 174 are closed by the same Gazette Notice.

No. A B 80648

*Particulars of Road  
affecting Pcs 4/5 (S of Pk.)  
36, 32, 42, 50, 83, 111 & 112  
Pl Moelartben  
to Phillip*

Particulars entered in Register Book, Vol. fol.  
2078 50  
2216 200  
2407 204  
2702 1734/24  
Pc 10  
and on mortgage No A 180602

on the 14<sup>th</sup> day of June 1924  
at 12 o'clock in the noon.

*Particulars*

*[Signature]*

Registrar General



*[Handwritten initials]*





519

**COONAROO ROAD PHOTOS (55B, 64)**

Coon\_1



Coon\_4



Coon\_2



**MOOLARBEN ROAD 21C & 519 PHOTOS**

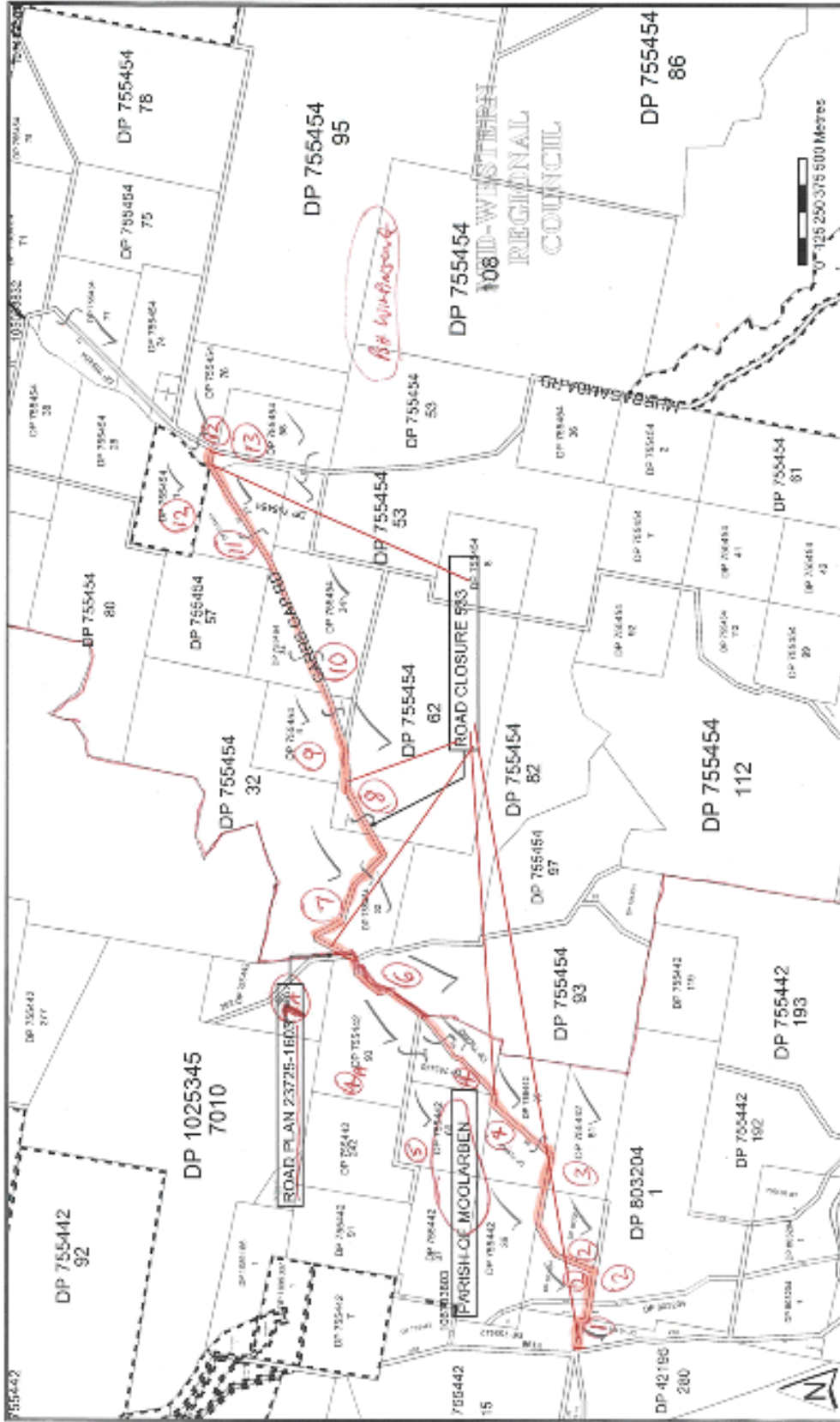
Mool\_1



Coon\_3



**Cadastral Record Inquiry Report : Lot 62 DP 755454**  
Locality : ULLAN  
LGA : MID-WESTERN REGIONAL  
Parish : WILPINJONG  
County : PHILLIP  
Ref : moolarben

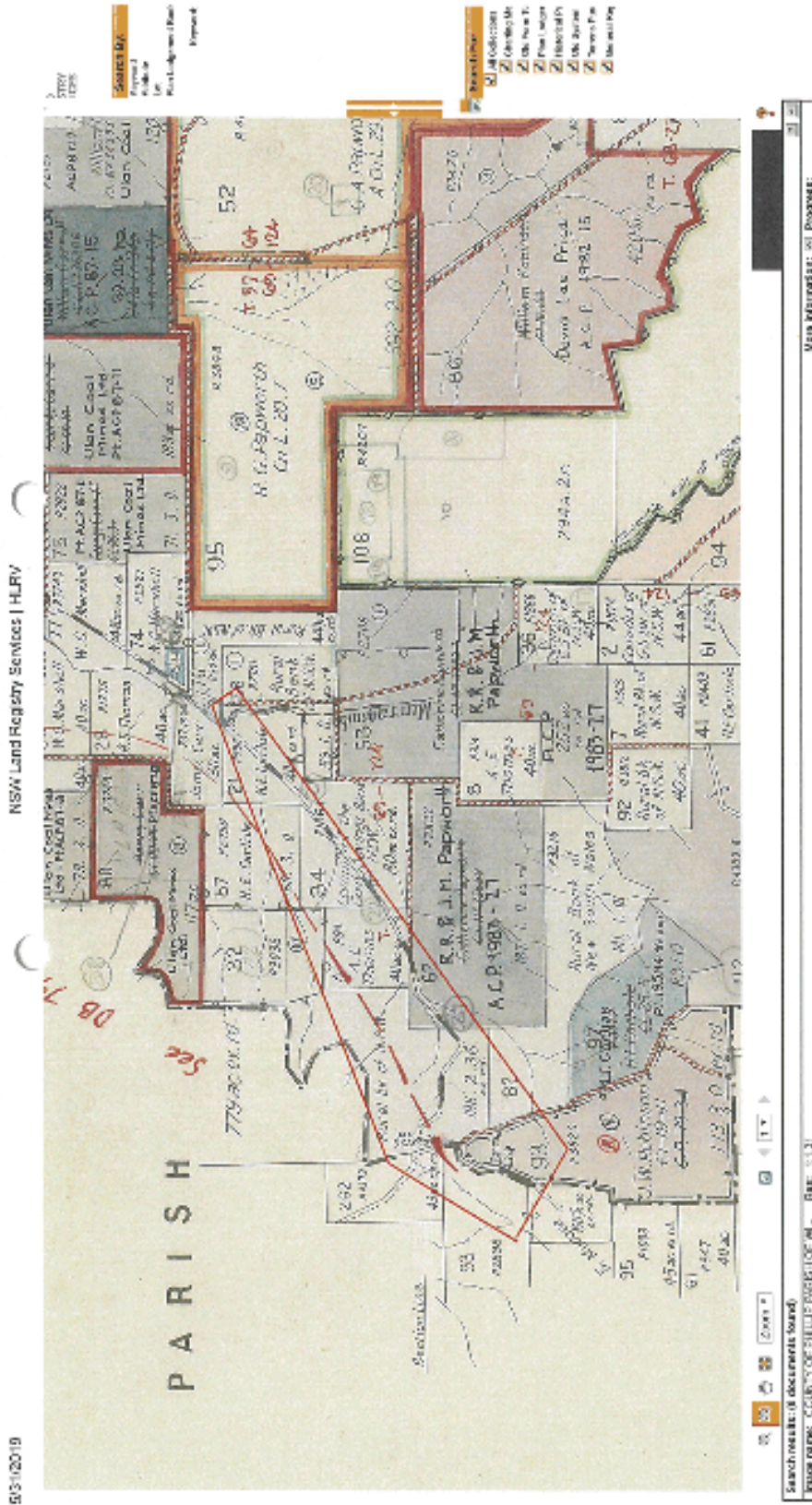


Report Generated 3:38:13 PM, 31 May, 2019  
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This information is provided as a searching aid only. Whilst every endeavour is made to ensure that current map, plan and titling information is accurately reflected, the Registrar General cannot guarantee the information provided. For ALL ACTIVITY PRIOR TO SEPTEMBER 2002 you must refer to the RGs Charting and Reference Maps

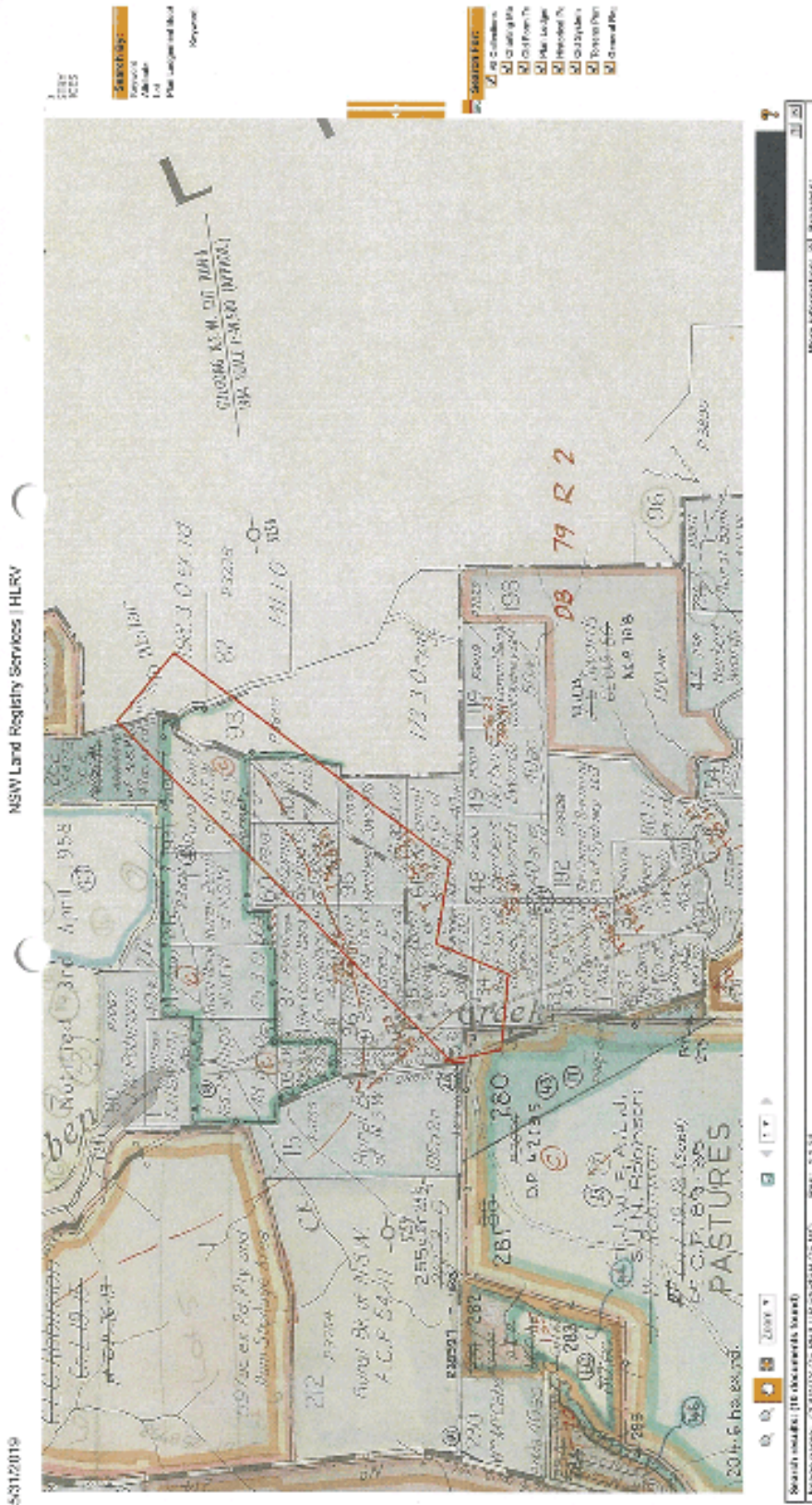






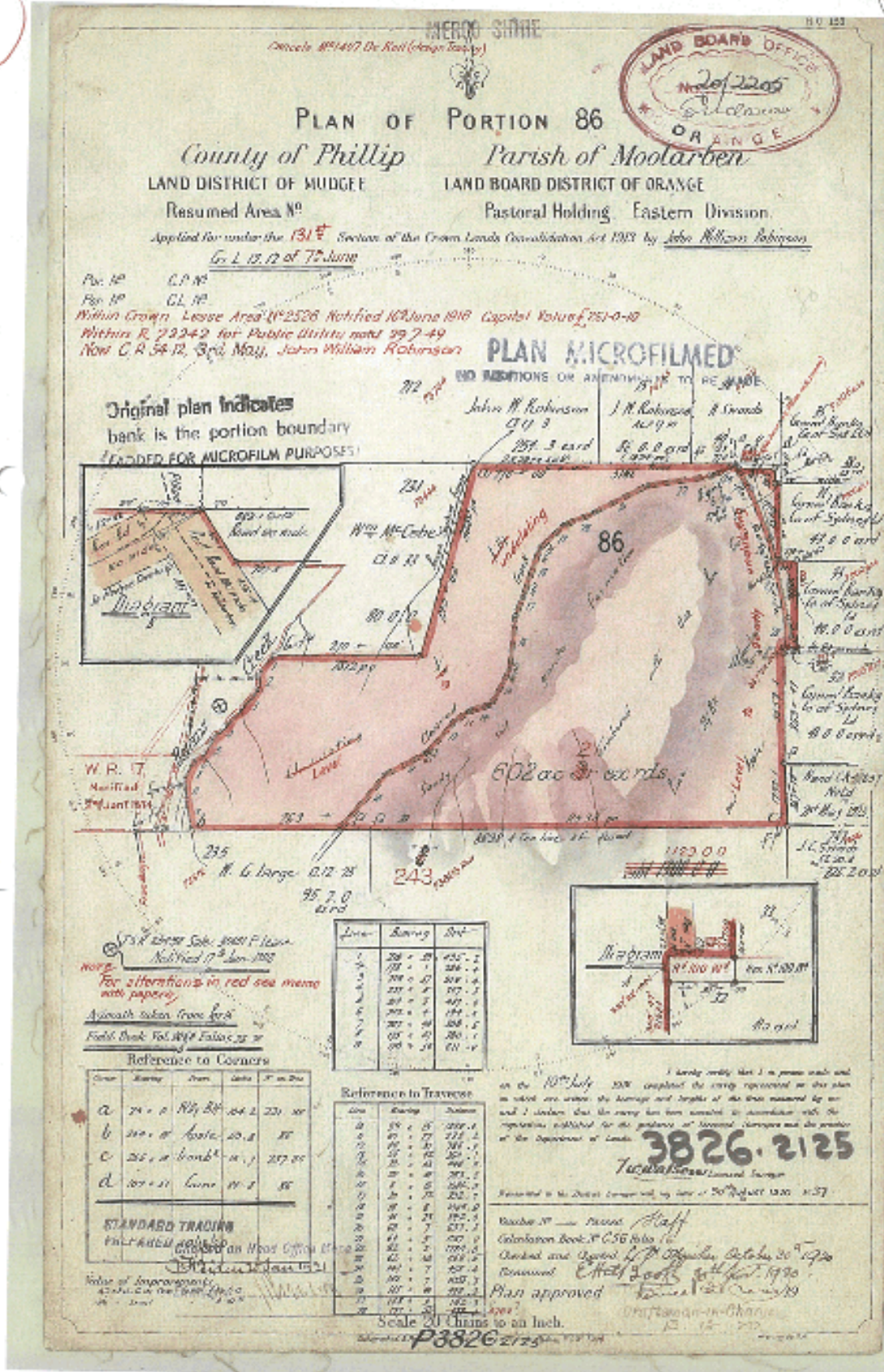


REGIONAL



Reg: R538913 / Doc: CD 03826-2125 P / Rev: 28-Nov-2012 / NWK LRS / Vets: 14-Feb-2020 14:12 / Seq: 1 of 1  
 © Office of the Registrar-General / Sys: IMPTRACK / Ref: M30

533



Reg:R616915 /Doc:EP 00906-1524 P /Rev:24-Nov-2012 /NSW LRS /Prt:14-Feb-2020 14:13 /Seq:1 of 1  
Office of the Registrar-General /Sys:INDTRACK /Ref:MLD

533

2

119388

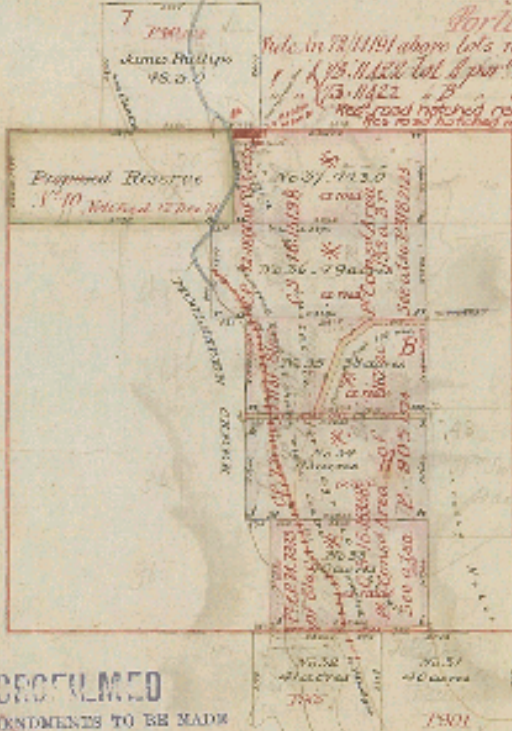
PLAN of <sup>for</sup> 36<sup>1</sup>/<sub>2</sub> portions of land, numbered 33 to 37, in the Moolarben Village Reserve, in the Parish of Moolarben, in the County of Phillip, measured for sale.

The V.L. Res. Act (No. 25) 1861 Revoked 12<sup>th</sup> Dec '71 to take effect 30 days from that date.

Sale at Mudgee on the 28<sup>th</sup> Oct 1872  
Country lots A, B

Portions 34 & 35

Note in 18/11/91 above lots not built on  
1/1/95 11/12/22 lot B per 33 with drain from section  
13/11/22 " " " 35 do do do  
Road road hatched red closed Gaz 12/10/23 48/18/23  
No road hatched red within 16' 31' closed  
Gaz 3/4/25 14/1/1913 222



PLAN MICROFILMED

NO ADDITIONS OR AMENDMENTS TO BE MADE

MADE BY S.L.S. 40  
G.M.B. 10/1/1913

The Commercial Banking Company of Sydney Limited

Subject Road P 12r 36p sold to John William Robinson under 20th sec PR  
# Act 1902 vide Roads Act 396 See also P 2897 & 2963 2125

Traverse

1	37.501V	248
2	37.501V	272
3	37.501V	1757
4	37.501V	1948
5	37.501V	516
6	37.501V	1929
7	37.501V	510
8	37.501V	1222
9	37.501V	2172

Corners

Cor	Reading	Born	Dist	W. or E. of C.	Bearing	Born	Dist	W. or E. of C.
1	37.501V	Clayton	25	25	N 42 25	Clayton	26	24
2	37.501V	Clayton	25	28	S 72 30 W	Clayton	27	26
3	37.501V	Abingdon	24	24	N 72 30 W	Clayton	27	26
4	37.501V	Clayton	22	24	S 72 12	Clayton	28	26
5	37.501V	Clayton	28	29	S 72 20	Clayton	29	26
6	37.501V	Clayton	29	24	N 72 30 W	Clayton	33	26 27
7	37.501V	Clayton	27	24	N 72 30 W	Clayton	25	27
8	37.501V	Clayton	26	26	N 72 30	Clayton	24	27
9	37.501V	Clayton	26	26	N 72 30 W	Clayton	24	27

Surveyed by Thomas  
Marked in accordance with Regulations  
Scale 20 chains to one inch.  
Improvements on 37<sup>th</sup> north of 35.

906 1524


Approved to the Registrar-General  
with my Seal of the 1<sup>st</sup> August 1872

James Hunter  
Registrar-General

Reg: 2639023 / Doc: CP 347-2125 P / Rev: 20-Nov-2012 / NSW LRS / Prc: 14-Feb-2020 14:22 / Seq: 1 of 1  
 Office of the Registrar-General / Svc: INQUIRY / Res: 000

533

3




**PLAN**  
 of a portion in the  
 Parish of Moolarben,  
 COUNTY OF PHILLIP

Applied for under the 219 clause of the Crown Lands Act of 1861 by  
*W. Howard minor*

ALIENATION GRANT  
 76  
 12,555  
 DEPARTMENT

Part 61

G. Prapp  
 18 Feb. 85



*The Commercial Banking Company of Sydney Limited*

PLAN MICROFILMED  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

Reference to Courses

Course	Bearing	Dist	Chains	Links	100ths
A	101° 57'	50	50	00	00
B	251° 00'	85	85	00	00
C	328° 40'	25	25	00	00
D	30° 00'	84	84	00	00

Reference to Distances

Dist	Bearing	Distance

Scale 20 Chains to an Inch

Marked in accordance with regulations  
 Instructed used in Survey Theodolite  
 Base of Survey 1876  
 Value of Improvements Nil.  
 Situated in the

347.2125

Exhibited to the Survey General with my name of on 10 February 1885  
*W. Howard*  
 Surveyor

See 1885  
 6/11/85

INDEXED FOR 1885  
 19-5-85

Reg:R017996 /Don:CP 01003-2125 P /Rev:28-Mar-2012 /BEN LMS /Plt:14-Feb-2020 14:22 /Seq:1 of 1  
Office of the Registrar-General /Doc:INFOSTACK /Ref:wn

533

4

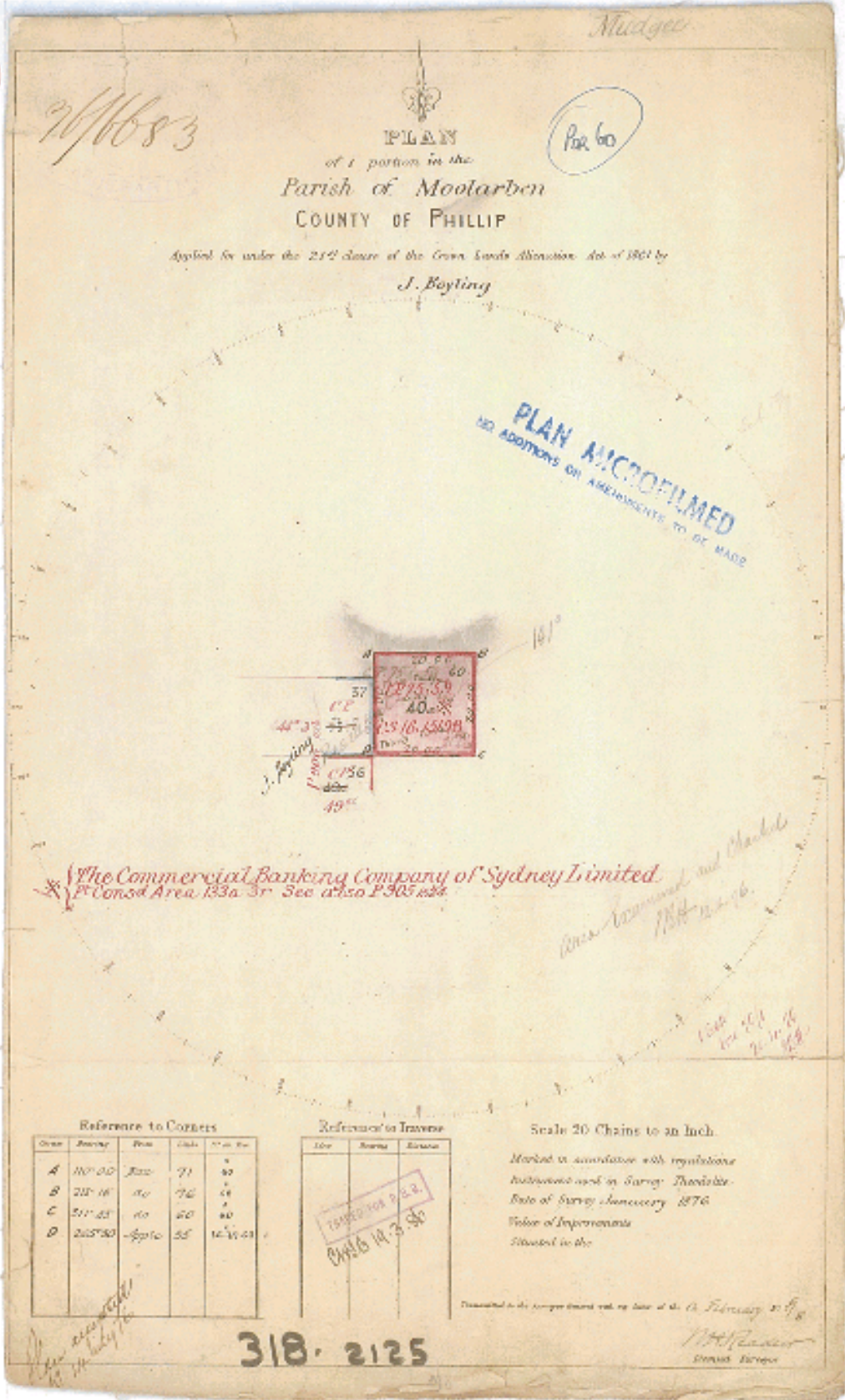




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533

5

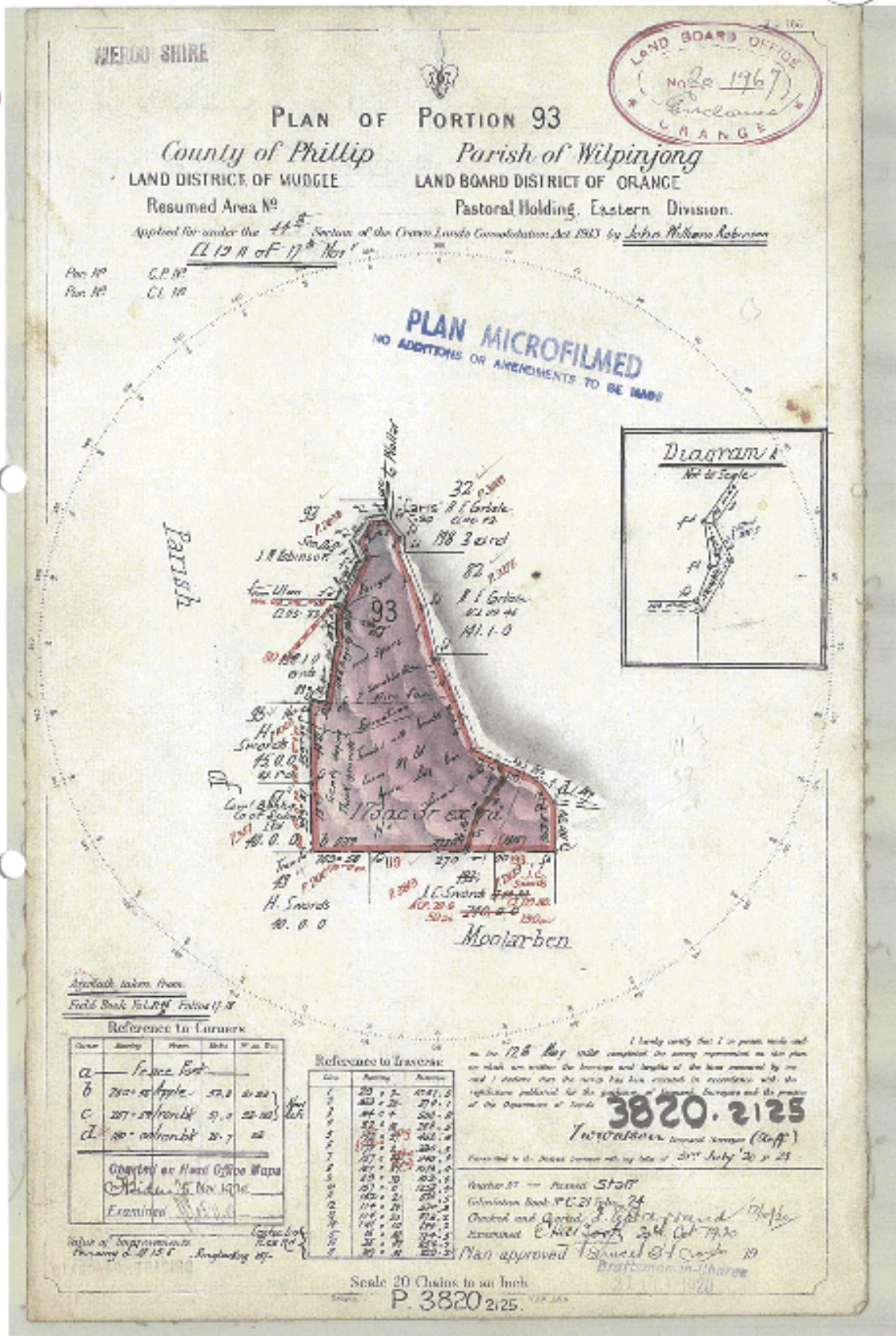




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523

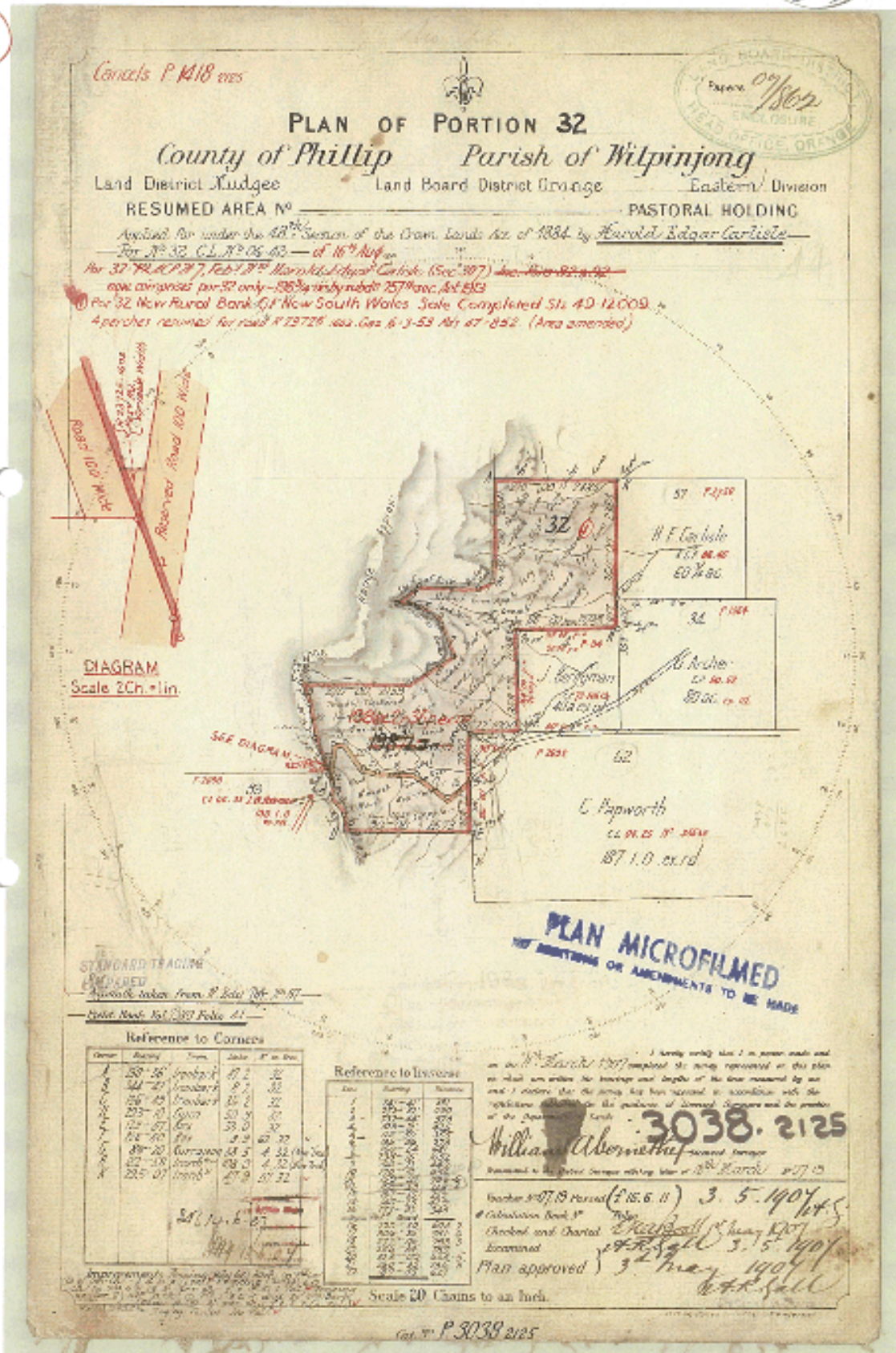
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© Office of the Registrar-General /Src:INFOTRACK /Doc:ND0

533

7



Reg:R458817 /Doc:CD 13725-1603 p /Rev:25-Nov-2012 /Sta:OR.0K /Pr:31-May-2019 15:06 /Req:1 of 1  
 Ref:moolarben /Rev:N

7A

**NOTATION PLAN**

Rd 47 852

**PLAN**

of lands to be surveyed under the Public Survey Act 1909 and to show  
 with the proposed Road of Access to Portion 262 and vacant Crown Lands

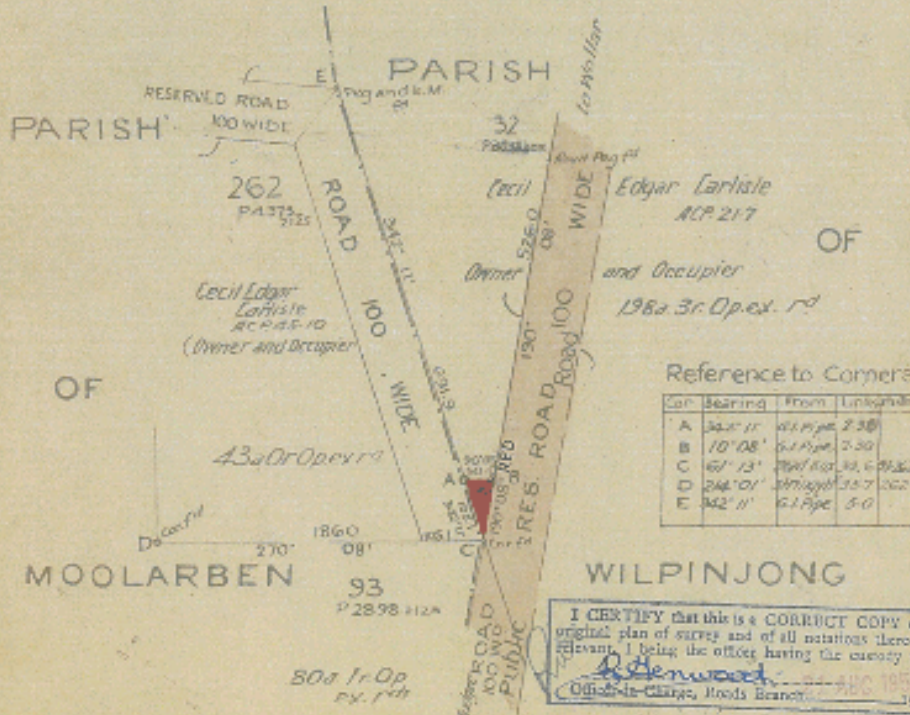
Parish of Wilpinjong County of Phillip  
 Land District of Mudgee Land Board District of Orange  
 which of proposed Road variable  
 Scale 2 chains to an inch

Cudgegong Shire

Lands proposed to be reserved for road are shown by red colour  
 Resumption Gaz. 6<sup>th</sup> March, 1953 folio 734

**PLAN MICROFILMED**

NO ADDITIONS OR AMENDMENTS TO BE MADE



**ORIGINAL AVAILABLE**

Field Book No. 1128 Page 43-43  
 Appendix Volume from Port 262 (DC)

Checked and Corrected G. Wardy 21.7.52  
 J.J. Jenkins 21.7.52  
 R. Hanwood  
 Roads Branch

R23725 1603

I John Campbell Stevenson  
 Officer-in-Charge, Roads Branch  
 25/11/52

I, C. Stevenson  
 Officer-in-Charge, Roads Branch  
 25/11/52

3152020

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 6 March 1953 (No.44), page 734

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 6 March 1953 (No.44), page 734

(4081)

Sydney, 25th February, 1953.

**NOTIFICATION UNDER THE PUBLIC ROADS ACT, 1902,  
OF RESUMPTION OF LAND FOR ROAD.**

IN pursuance of the provisions of the Public Roads Act, 1902, I, Lieutenant-General Sir JOHN NORTHCOTT, Governor of the State of New South Wales, with the advice of the Executive Council, do hereby notify that the land hereunder described, which is required for the road hereunder specified (in respect

of which road notice of proposal to open the same has been (July given), is hereby resumed for the road referred to.

J. NORTHCOTT, Governor.

F. P. BUCKLEY.

DESCRIPTION OF ROAD OPENED.—Road of access within portion 32, parish Wilpinjong, county Phillip, as shown on plan deposited in the Department of Lands, Sydney, and catalogued R. 23,725-1,803 stat. R. 47-852.

Particulars of land now resumed are given in Schedule hereunder.

A proposal to resume the lands referred to for the road in question was published in the Government Gazette of 5th September, 1952.

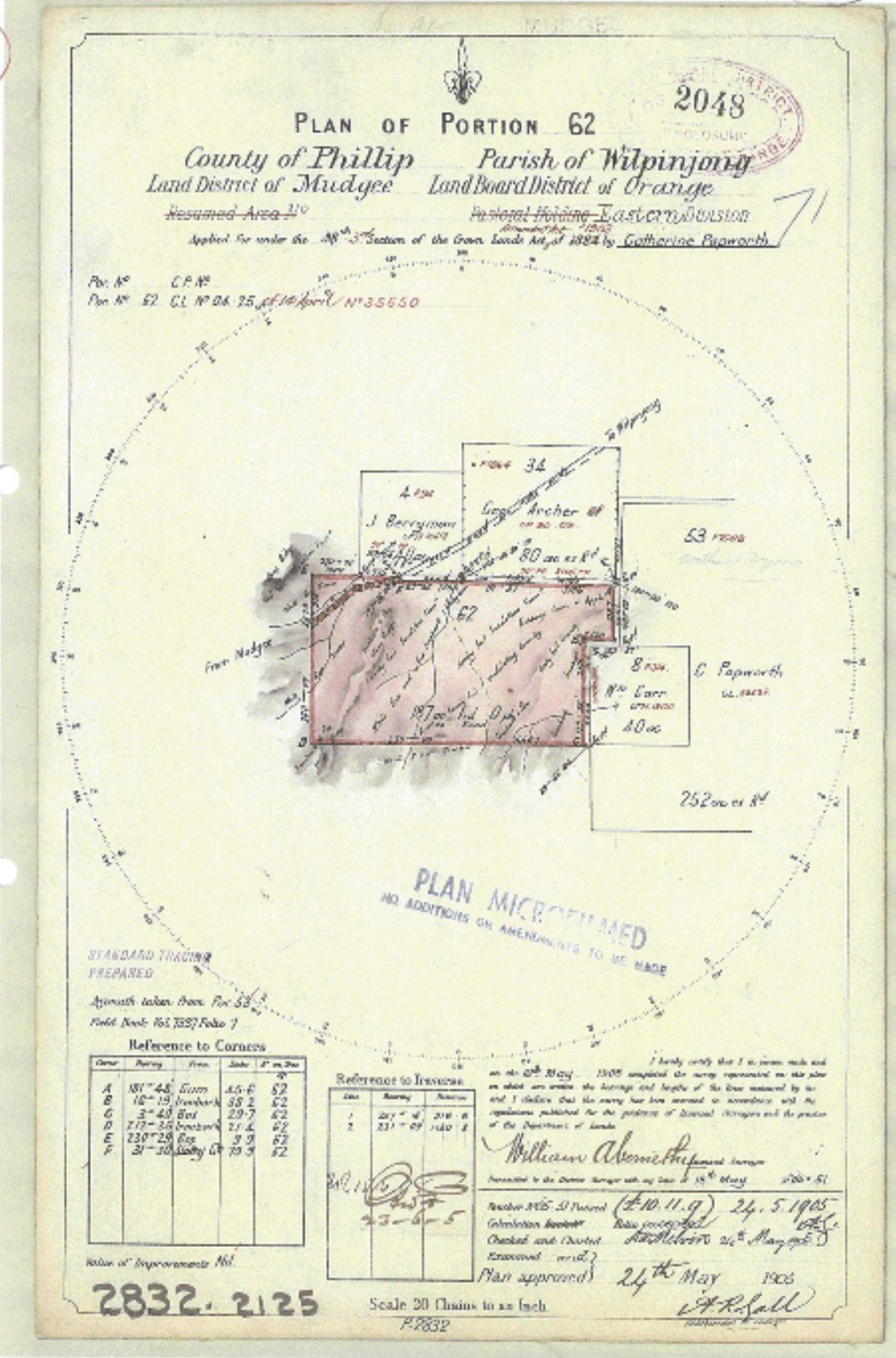
National Library of Australia

<http://nla.gov.au/nla.news-article220006897>

Reg:R640135 /Doc:CP 22832-2125 P /Rev:20-Nov-2012 /NSW 158 /Prt:10-Feb-2020 09:51 /Seq:1 of 1  
 Office of the Registrar-General /Ext:INFOTRACK /Rel:MCO

533

8



**PLAN OF PORTION 62**  
 County of Phillip Parish of Wilpinjong  
 Land District of Mudgee Land Board District of Orange  
 Resumed Area 110 Pastoral Holding East Oxenburston  
 Applied for under the 48<sup>th</sup> Section of the Crown Lands Act, of 1884 by Catherine Papworth

Plan No. C.P. No.  
 Plan No. 52 CL No. 25 of 10 April 1905 No. 35550

**PLAN MICROFILMED**  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

STANDARD TRACING  
 PREPARED

Approximate taken from Plan 53  
 Field Book 165 7327 Folio 7

Reference to Corners

Corner	Bearing	Dist.	Chain	ft on Chain
A	N 71° 46' East	45.6	52	
B	10° 19' West	38.2	52	
C	3° 40' East	29.7	52	
D	71° 36' West	21.4	52	
E	23° 28' East	3.3	52	
F	21° 20' West	19.3	52	

Reference to Issues

Issue	Bearing	Distance
1	287° 4'	218.8
2	231° 09'	140.2

I hereby certify that I in person made and on the 24<sup>th</sup> May 1905 completed the survey represented on this plan in which are shown the bearings and lengths of the lines measured by me and I declare that the survey has been carried out according with the regulations published for the guidance of Surveyors and the practice of the Department of Lands.

William Abernethy Surveyor  
 Presented to the District Surveyor with my Case on 15<sup>th</sup> May 1905 No. 51  
 Received 205-D (210.11.9) 24.5.1905  
 Collection Booklet  
 Checked and Drawn  
 Approved  
 Plan approved 24<sup>th</sup> May 1905  
 J. R. Fall

Value of Improvements Nil  
**2832.2125**

Scale 20 Chains to an Inch  
 P.7832

Reg:R64D116 /Doc:CP 00094-2125 P /Rev:28-Nov-2012 /MSW LRS /Ext:17-Feb-2020 06:51 /Seq:1 of 1  
Office of the Registrar-General /Sre:IKPO75M03 /Ref:MOO

583

9

PLAN  
of portion N<sup>o</sup> 4  
Parish of Wilpinjong  
COUNTY OF PHILLIP

Applied for under the donation of the Crown Lands Act of 1861 by John Perryman  
Measuring for sale

CC 73 10613 3 Co. Perfected. Gaz. 20 Oct. 1907 (Performance Revised vide Gaz. 8-12-07)  
For & Reserve for Classification Notified 4<sup>th</sup> Dec. 1907. Withdrawn 10<sup>th</sup> May 1918.

PLAN MICROFILMED  
NO ADDITIONS OR AMENDMENTS TO BE MADE

P.35. no chart  
James GARR  
25<sup>th</sup>

P.34  
P.35  
P.36  
P.37  
P.38  
P.39  
P.40  
P.41  
P.42  
P.43  
P.44  
P.45  
P.46  
P.47  
P.48  
P.49  
P.50

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P.34  
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P.37  
P.38  
P.39  
P.40  
P.41  
P.42  
P.43  
P.44  
P.45  
P.46  
P.47  
P.48  
P.49  
P.50

\* Alfred Emanuel Thomas

Examd. for Deed Feb 11. 11 '10

Reference to Corners					Reference to Traverses			Scale 20 Chains to an Inch.	
Corner	Bearing	Dist.	Chain	Link	Line	Bearing	Distance	Notes	Remarks
A	137° 17'	117.00	117	0	1	137° 17'	117.00		
B	128° 24'	117.00	117	0	2	128° 24'	117.00		
C	58° 24'	117.00	117	0	3	58° 24'	117.00		
D	122° 36'	117.00	117	0	4	122° 36'	117.00		

Marked in accordance with regulations  
Instrument used in Survey Theodolite  
Date of Survey, 2<sup>nd</sup> October 1873  
Factor of Impermeability 1.5, 6.0  
Inserted in the

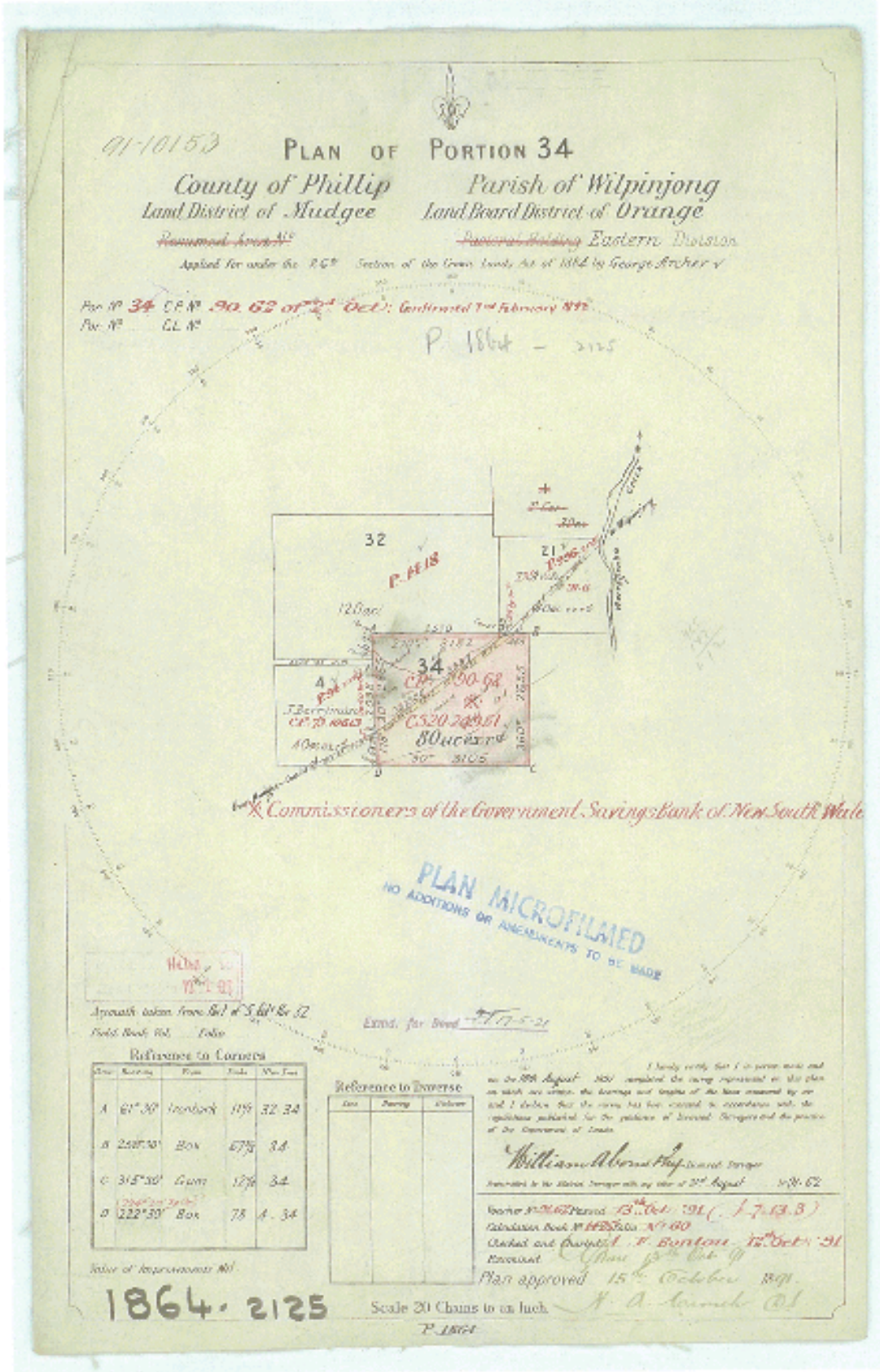
94.2125

73/50  
134/45

Reg: H640117 / Doc: CP 01864-2125 P / Rev: 25-Nov-2012 / NSW LRR / Prt: 17-Feb-2020 06:51 / Seq: 1 of 1  
 Office of the Registrar-General / Src: IMPTRACK / Ref: MCO

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Approach taken from 60' S. 61' W. to 32

Field Book No. 100

Extnd. for Dist. 17-5-91

**Reference to Corners**

Line	Bearing	Plane	Feet	Area
A	61° 30'	Inward	119	32.34
B	268° 30'	Box	675	3.8
C	315° 30'	Corner	127	3.4
D	222° 30'	Box	78	1.34

Value of Improvements Nil

**Reference to Entries**

Date	Party	Volume

I hereby certify that I in person made and on the 15th August 1891 completed the survey represented in this plan as which are within the bearings and lengths of the lines measured by me and I declare that the survey has been carried in accordance with the regulations published for the guidance of Surveyors and the practice of the Department of Lands.

William Albert Thompson Registrar-General  
 Approved by the District Surveyor with my office of 2<sup>nd</sup> August 1891

Booker No. 1864 Part 13<sup>th</sup> Oct. '91 (17-13-8)  
 Calculator Book No. 1864 Part 13<sup>th</sup> Oct. '91  
 Checked and computed by T. Barton 12<sup>th</sup> Oct. '91  
 Plan approved 15<sup>th</sup> October 1891  
 A. A. Louch C.S.

Seq:R040113 /Doc:CP 00396-1125 P /Rev:26-Nov-2012 /MSM LSS /Prv:17-Feb-2020 06:52 /Seq:1 of 1  
© Office of the Registrar-General /Proc:IMPTRACK /Ref:MOO

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11

PLAN  
of portion N<sup>o</sup> 1921  
Parish of Wilpinjong  
County of Phillip

Applied for under the 15<sup>th</sup> clause of the Crown Lands Statute Act of 1861 by  
George Swords

CP 77.39, dated August 2<sup>nd</sup> 1888. *Topside papers CP 29.3014*  
for alteration of number, side mens with papers

CP 85.35 of 30<sup>th</sup> Sept by Thomas Henry Swords continued 22<sup>nd</sup> Dec 1885 for altered side 64<sup>th</sup> Oct 88. *May 88*  
Sale at Mudgee 10<sup>th</sup> Oct 1888  
Portion 21 Not offered for side LB 68-6877 but bid for side LB 9.1295 &  
for 21 CP 90.64 dated 2<sup>nd</sup> Oct. by Tho<sup>s</sup> Archer. Shallowed side LP 8.17675 &  
\* CP 91.6 of 15<sup>th</sup> Jan<sup>y</sup> by Tho<sup>s</sup> Archer continued 24 April 88. Forfeited side Gazette 24<sup>th</sup> Aug. 88  
Forfeiture returned side Jan 8<sup>th</sup> 1889

\* Harold Edgar Carlisle

Original plan indicates  
bank is the portion boundary  
(ADDED FOR MICROFILM PURPOSES)

**PLAN MICROFILMED**  
NO ADDITIONS OR AMENDMENTS TO BE MADE

Plan accepted by [Signature] 1888

B. H. G. [Signature]  
20 March 1889  
July 29 1889  
[Signature]

References to Corners				References to Townships		
Corner	Bearing	Dist.	Chain	Range	Distance	
a	Swamp on Corney	25.29	1	148	78	
b	54° 10'	300	55	31	645	
c	135° 30'	100	10	1	930	
d	45° 35'	300	30	-	825	

Scale 30 Chains to an Inch

Marked in accordance with regulations  
Instrument used in Survey Theodolite  
Date of Survey 11<sup>th</sup> June 1879  
Title of Improvements [Signature] & [Signature] set  
situated in the Mudgee Police District

**996.2125**

Registered in the Registrar-General's office under the Act August 17 1875  
[Signature]  
Deputy Registrar

P. 996.2125



Office of the Registrar-General / REGISTRATION / REG/MCO

(533) + (534)

**MEADOWS**

**PLAN OF PORTION 76**

*County of Phillip Parish of Maitland*

Land District Mudgee Land Board District Orange Eastern Division

**RESUMED AREA N<sup>o</sup>** **PASTORAL HOLDING**

*Applied for under the 5<sup>th</sup> Section of the Crown Lands Act of 1905 by Harold Edgar Carlisle*

*A.C.L. 28.58 - November 25<sup>th</sup> 1909*

*Within an area set apart for A.C.L. 28 per the CL Act 1905. Notified 11/12/07*

*By 76-4024-G of 1912 by Harold Edgar Carlisle (Dec. 30) West Bank of New South Wales. Sale Completed. 31st 9.163/8.*

533 + 534

L.S. 10/11/1909  
 12341  
 Seal  
 REG. OFFICE GEORGETOWN

Original plan indicates bank is the portion boundary (ADDED FOR MICROFILM PURPOSES)

PLAN MICROFILMED  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

*Through section 104 of 1905*

*Field Book Vol 216 Folio 47*

Reference to Corners

Corner	Bearing	From	Angle	To
A	228°-34	Corner	115°	74.95
B	89°-00	Angle	115	75
C	257°-00	Dist	115	75
D	155°-25	Dist	115	75
E	287°-00	Angle	115	75

Reference in Itinerary

Line	Bearing	Distance
1	22°-40	107.5
2	57°-55	274
3	44°-24	172.4
4	101°-00	81

I hereby certify that I in person made and as the 2<sup>nd</sup> day of 1909 compared the survey represented on the plan on which are written the bearings and lengths of the lines referred to me and I declare that the survey has been executed in accordance with the regulations published for the guidance of licensed surveyors and the practice of the Department of Lands

*William Abernethy* Surveyor General

Examined in the District Court at Orange on the 2<sup>nd</sup> day of 1909

Book No. 1023 (P. 10.4.3) 30.6.1909

Introduction Book No. 1023

Checked and charged *William Abernethy* 30 June 1909

Approved *A. R. G. G. G.* 30 June 1909

Plan approved 30 June 1909

*A. R. G. G. G.*  
 Registrar-General

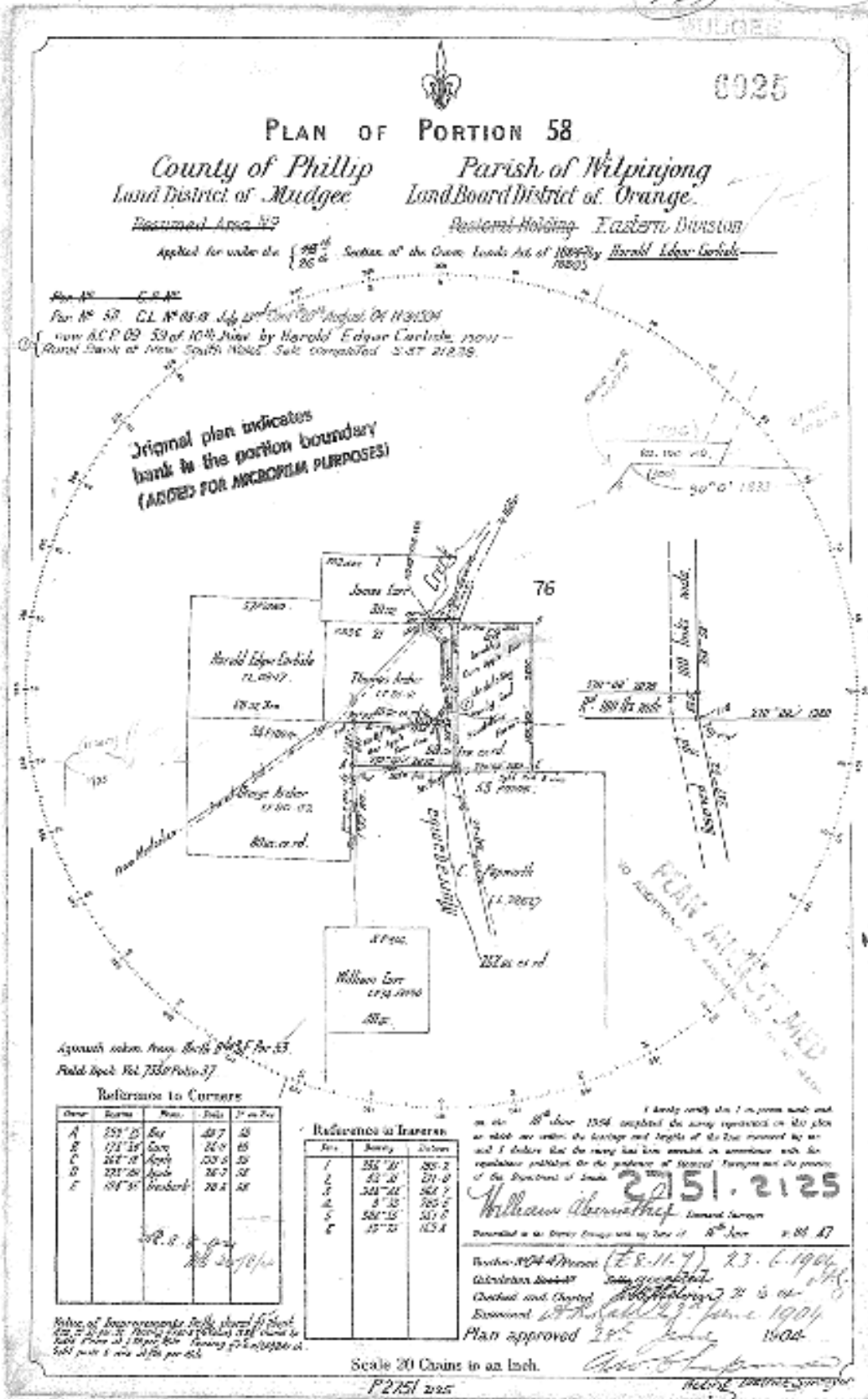
Scale 20 Chains to an Inch

No. P3236 2126

Office of the Registrar General / SECURITOPASSAGE / REC:PRO

533 + 254

13



Original plan indicates bank to the portion boundary (ADDED FOR MICROFILM PURPOSES)

Plan No. 533  
For No. 58, C.L. No. 85-8, July 27<sup>th</sup> 1904  
New R.C.P. 09 53 of 10<sup>th</sup> June by Harold Edgar Carlisle 1904 -  
Rural Bank of New South Wales. Sale completed 2:57 21.25.

Approximate values from field notes for 53.  
Field book No. 758/10/37

References to Corners

Corner	Bearing	Dist.	From	To
A	255° 20'	49.7	58	59
B	175° 30'	26.0	59	60
C	267° 10'	100.5	60	61
D	225° 20'	36.2	61	62
E	197° 30'	28.4	62	63

References to Traverses

Traverse	Bearing	Distance
1	255° 20'	205.2
2	83° 30'	211.0
3	247° 40'	564.7
4	8° 30'	785.5
5	286° 15'	531.0
6	15° 20'	165.4

I hereby certify that I am a person named and on the 18<sup>th</sup> June 1904 completed the survey represented on this plan and that the bearings and lengths of the lines measured by me and I declare that the survey has been conducted in accordance with the regulations published in the gazettes of Western Australia and the province of the Dominion of Wales.

2751.2125  
William Abernethy Licensed Surveyor

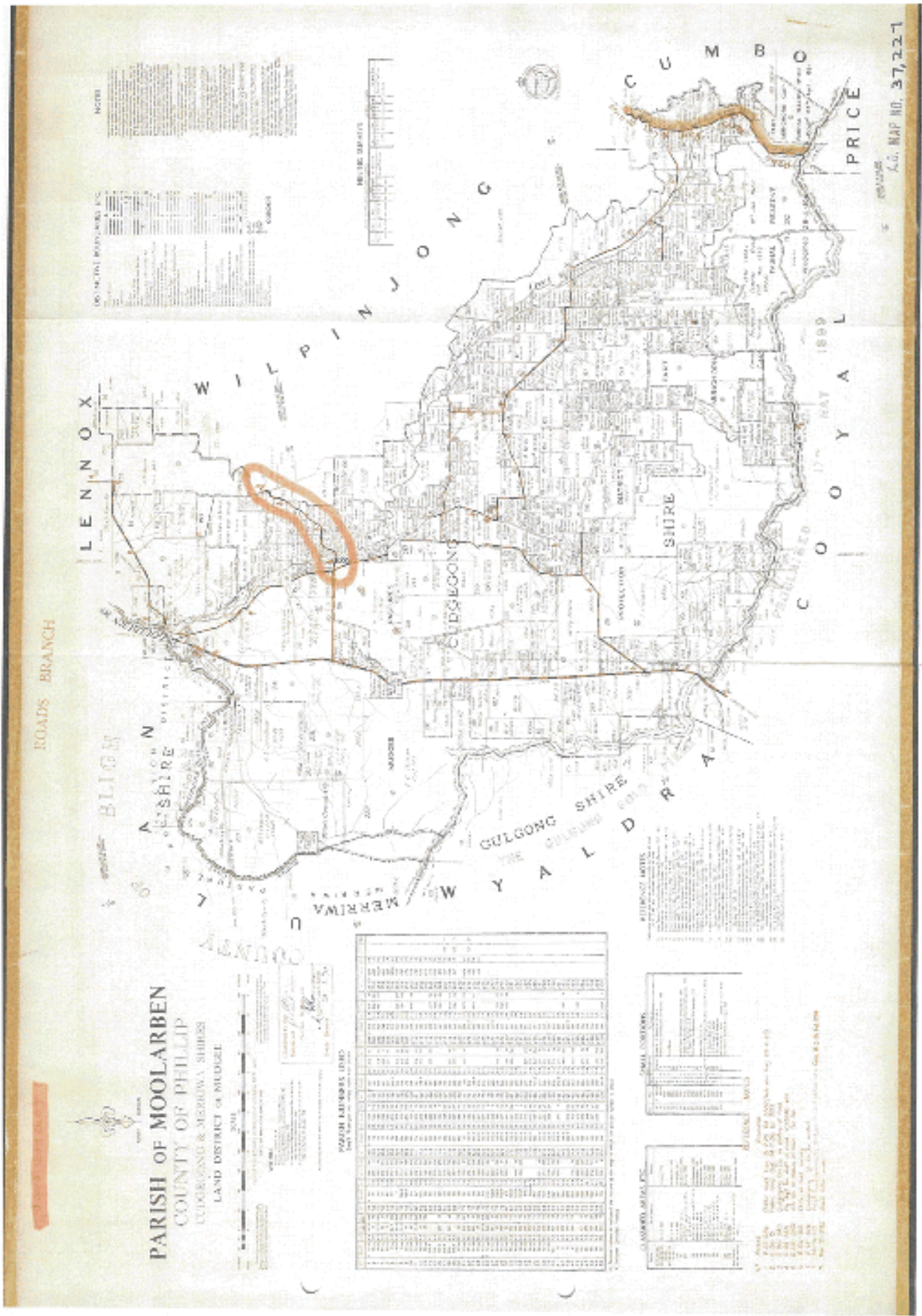
Registered in the Office of the Registrar General on the 11<sup>th</sup> June 1904  
Section 104 of the Act (E.S. 11.7) 23.6.1904  
Gibson's Book 47  
Checked and Certified by the Registrar General on the 11<sup>th</sup> June 1904  
Plan approved 28<sup>th</sup> June 1904

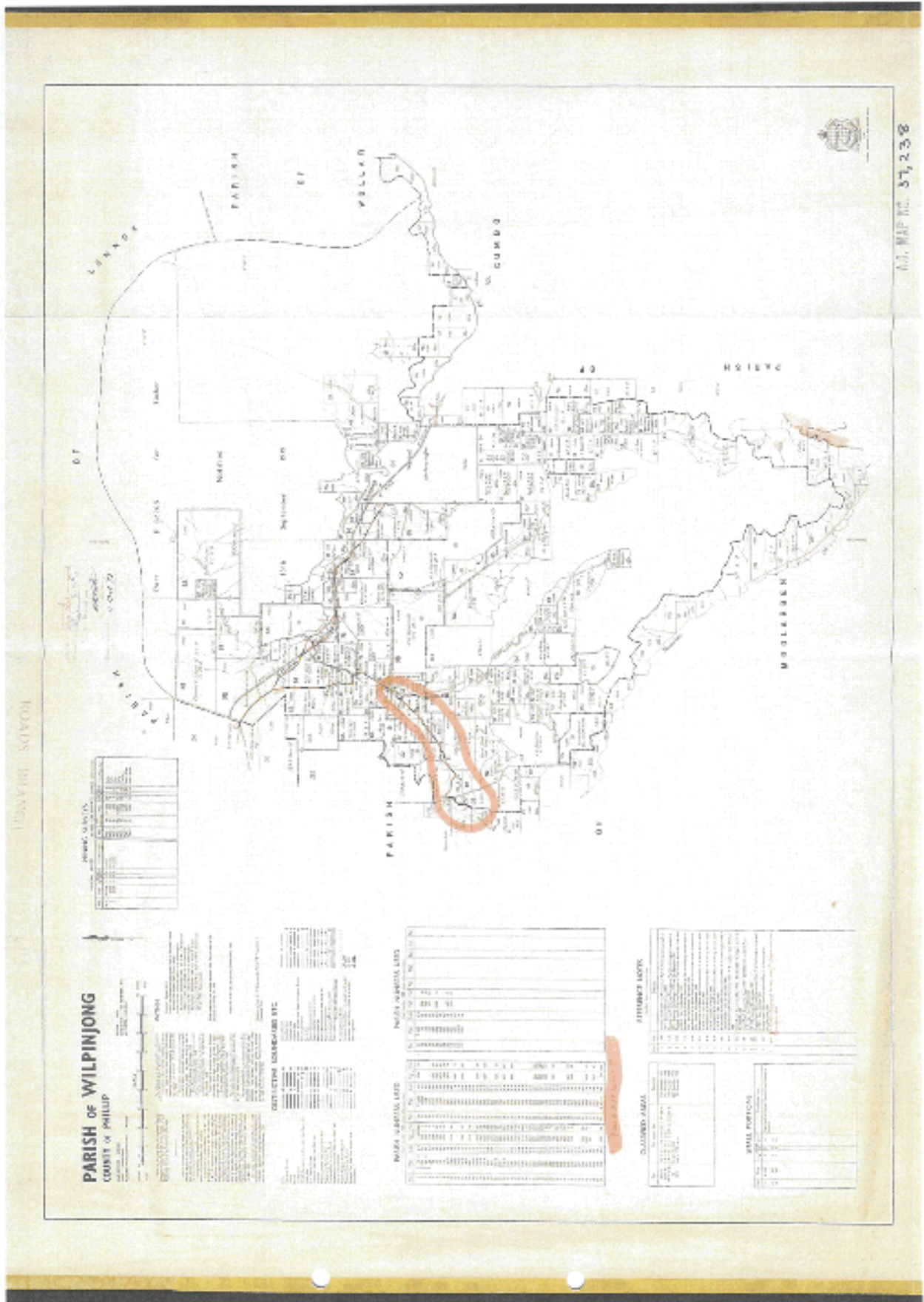
Note of Improvements fully shown in sheet 53 of 10<sup>th</sup> June 1904. The survey was conducted in accordance with the regulations published in the gazettes of Western Australia and the province of the Dominion of Wales.

Scale 20 Chains to an Inch.

P2751 2125

W. J. Simpson  
Surveyor







*533 Carrs Gap*

CARRS GAP ROAD PHOTOS (533)

Car 1



Car 5



Car 2



Car 6



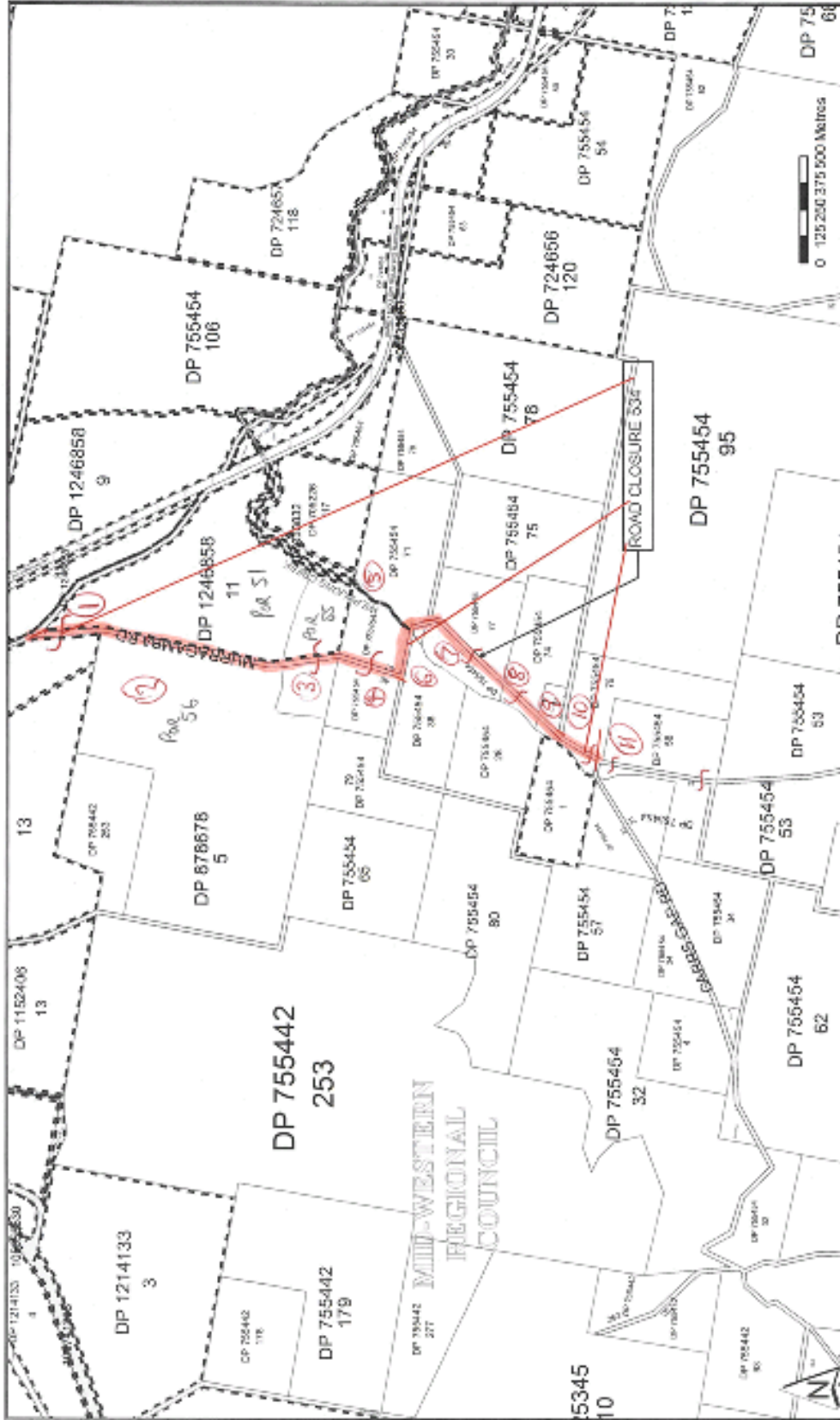
Car 4



Ref : m0diarben

Cadastral Record Enquiry Report : Lot 38 DP 755454

Locality : ULAN  
LGA : MID-WESTERN REGIONAL  
Parish : WILPINJONG  
County : PHILLIP



Report Generated: 3:57:09 PM, 31 Mar, 2019  
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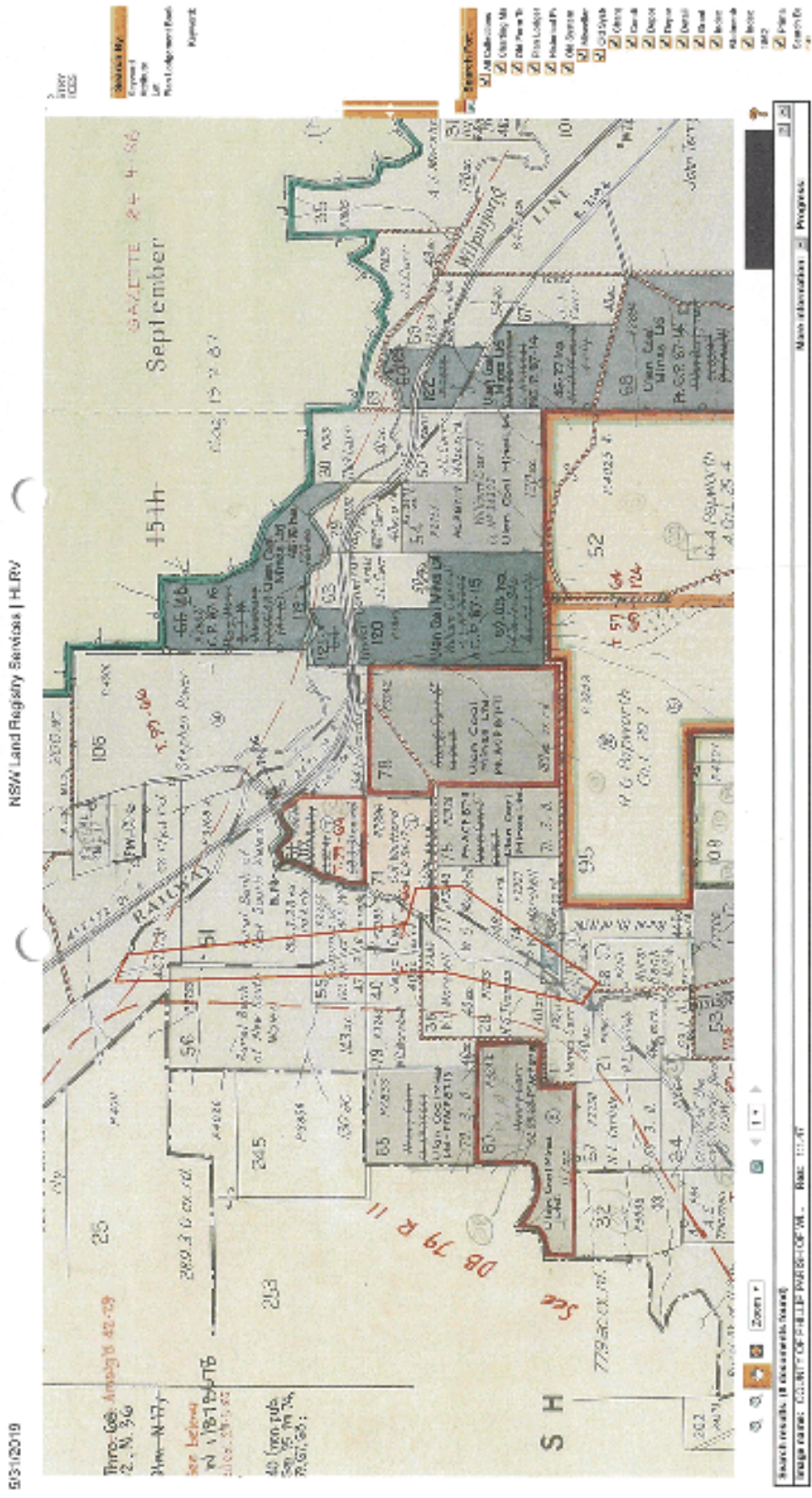
This information is provided as a searching aid only. Whilst every endeavour is made to ensure that current map, plan and billing information is accurately reflected, the Registrar General cannot guarantee the information provided. For ACTIVITY PRIOR TO SEPTEMBER 2002 you must refer to the RG's Charting and Reference Maps



ROAD 534







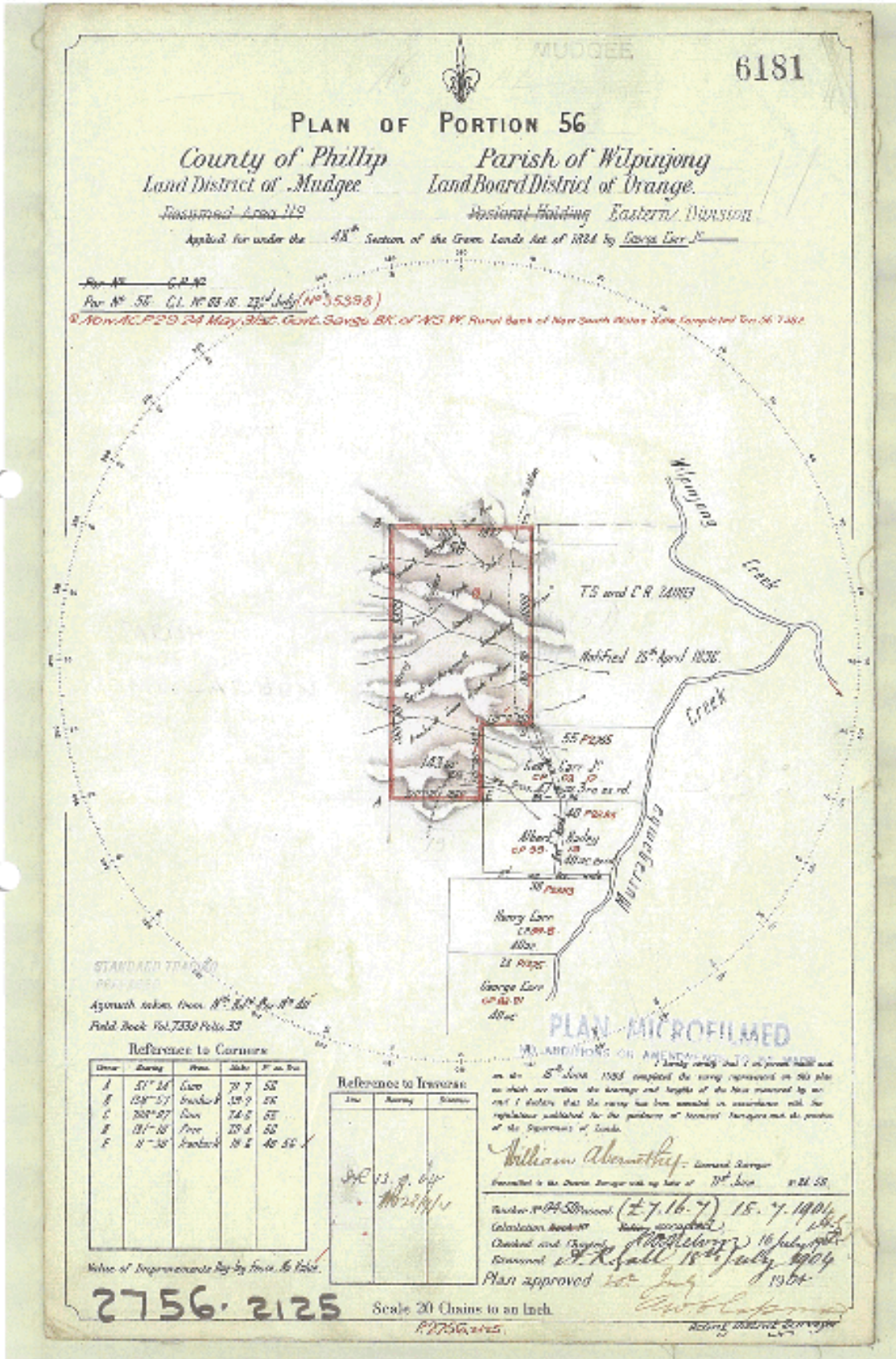
lrs.nsw.gov.au/austral/links

17



img:K040120 /Doc:CP 02756-2125 P /Rev:28-Nov-2012 /NSM LRS /Pct:17-Feb-2020 00:32 /Seq:1 of 1  
 Office of the Registrar-General /Soc:INFOTRACK /Ref:100

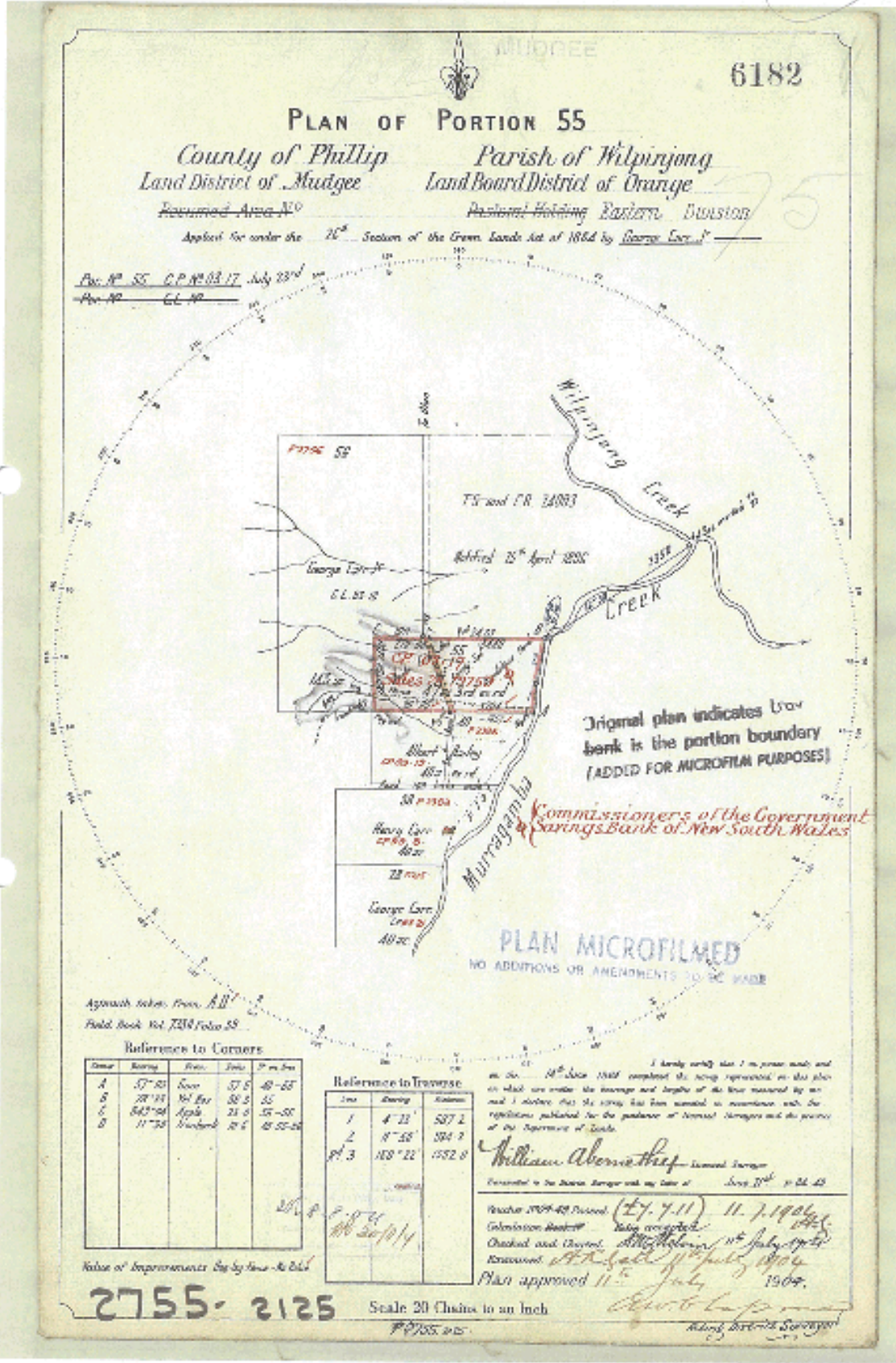
2



reg:REG0148 /Doc:EP D2755-2125 P /Rev:29-Nov-2012 /MM LRS /Pri:17-Feb-2020 06:52 /Seq:1 of 1  
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534

3



Jug:RG40147 /Doc:CP 02385-2125 P /Rev:18-Nov-2012 /888 L32 /Vol:17-Feb-2020 16:58 /Seq:1 of 1  
 Office of the Registrar-General /Geo:INSTRACK /Inf:MD0

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14

See Blank Sheet for Applications under Public Sale offering Portion

LAND BOARD DISTRICT  
 99/4163  
 MELBOURNE  
 ORANGE

**PLAN OF PORTION 40**

County of Phillip Parish of Wilpinjong  
 Land District of Mudgee Land Board District of Orange

*Approved Assailed?* *Paternal Holding Eastern Division*

Applied for under the 25<sup>th</sup> Section of the Crown Lands Act of 1894 by Albert Bailey.

Plan No 40 C.P. No 2385-2125 ~~May 1899~~ Disallowed under L.B. 33,3095.  
~~17.3.13~~ ~~19.5.13~~ ~~May 19~~ Confirmed  
 C.P. 199-19 June 1899 Sales 32,22601 Sale completed

Original plan indicates bank is the portion boundary  
 (ADDED FOR MICROFILM PURPOSES)

**PLAN MICROFILMED**  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

Certified True to  
 Field Notes 17. 5. 99

Measure taken from North Island 17. 5. 99  
 Field Book Vol. 5179 Fols II

Reference to Corners

Line	Bearing	Dist.	Dist. to
A	N 82° 27' West	795	40
B	S 77° 25' West	573	40
C	N 20° 20' East	103	40
D	N 88° 50' East	521	40

Reference to Traverses

Line	Bearing	Distance
1	14° 27'	242
2	48° 25'	307
3	23° 41'	204
4	57° 23'	140
5	27° 20'	704
6	14° 27'	703

I hereby certify that I in person made and on the 8<sup>th</sup> May 1899 completed the survey represented on this plan in which are written the bearings and lengths of the lines surveyed by me and I declare that the survey has been conducted in accordance with the regulations published for the guidance of Surveyors and the practice of the Department of Lands.

*William Abernethy* Licensed Surveyor

Transmitted to the District Surveyor with my plan of 08<sup>th</sup> May 1899

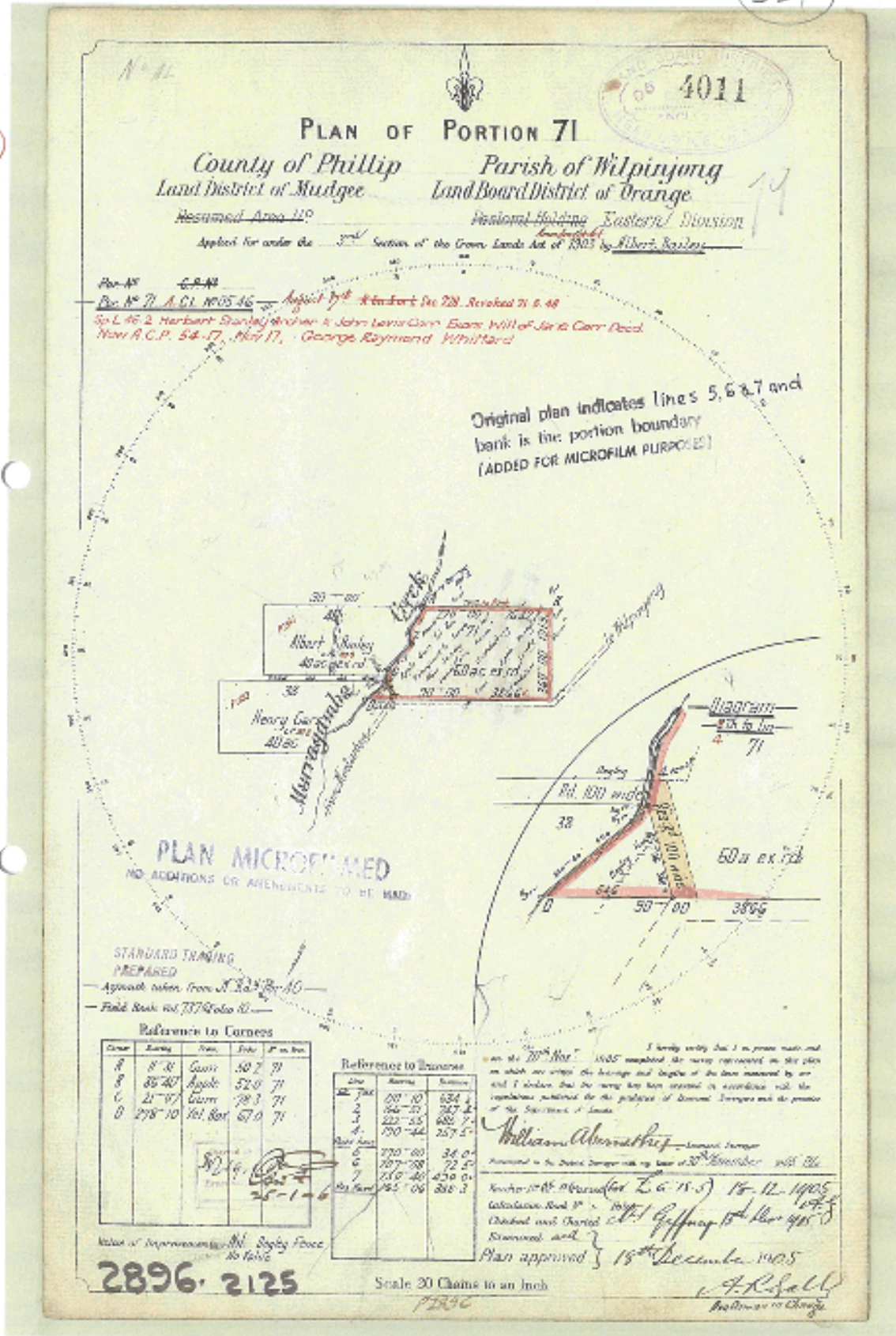
Booker N° 58, 52 Parcel (27.29) 17.5.99/16  
 Subdivision Book N° 1310 1899  
 Certified and Charted *17<sup>th</sup> May 1899*  
 Enrolled *A.P. Kelly 17<sup>th</sup> May 1899*  
 Plan approved *19<sup>th</sup> May 1899*  
*H.A. Louch* C.E.

Value of Improvements Franchise of Road 2/3  
**2385-2125** Scale 20 Chains to an Inch.  
 P. 7385.

map:28962125 /Doc:CP 02896-2125 P /Rev:28-Nov-2012 /NSM LRS /Prt:17-Feb-2025 06:52 /Seq:1 of 1  
Office of the Registrar-General /Src:INPOTRACK /Ref:MOO

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QMS:KRW0049 /Doc:CP 02383-2125 P /Rev:28-Nov-2012 /NSW LRS /Pct:17-Feb-2020 06:53 /Seq:1 of 1  
 Office of the Registrar-General /Sec:INFORMATION /Ref:MCU

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PLAN OF PORTION 38

County of Phillip  
 Land District of Mudgee

Parish of Wilpinjong  
 Land Board District of Orange

Resumed Area 110

Original Holding Eastern Division

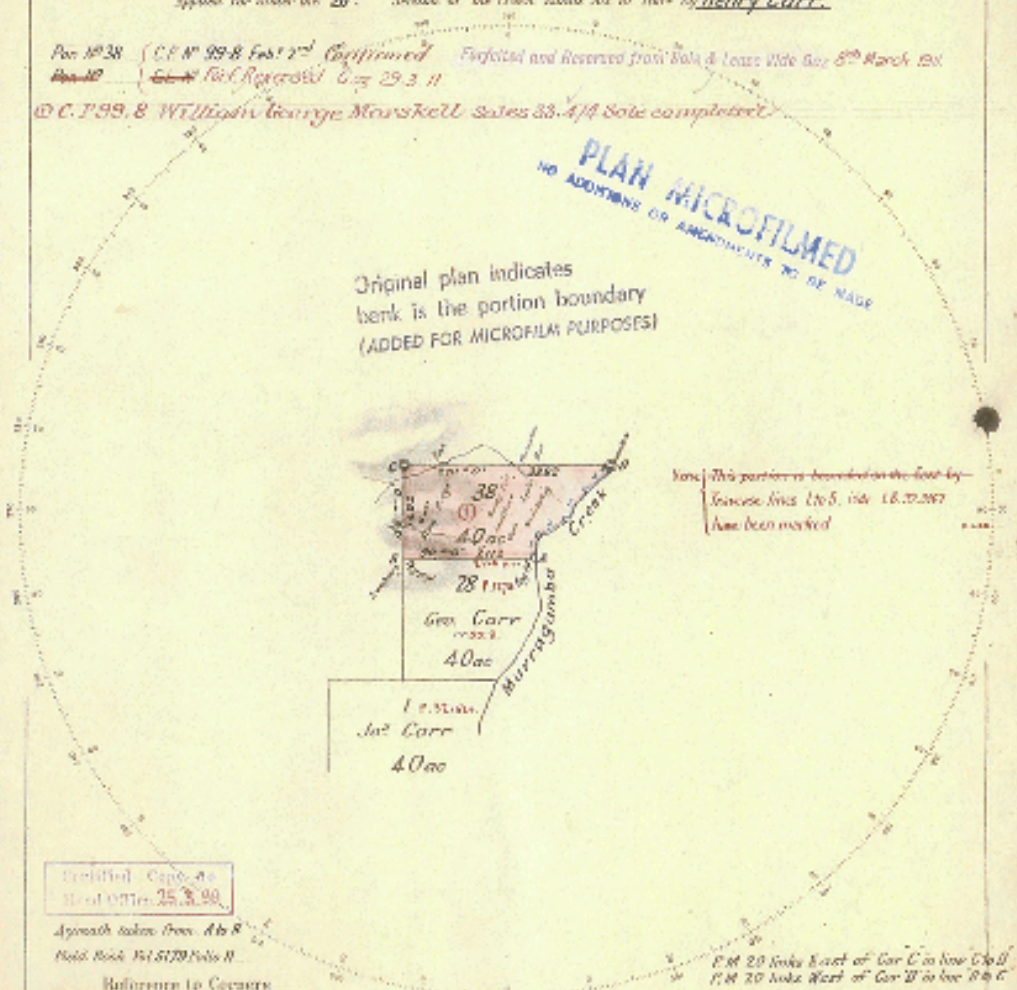
Applied for under the 26<sup>th</sup> Section of the Crown Lands Act of 1894 by Henry Carr

Plan No 28 (C.P. No 99-8 Feb 1<sup>st</sup> Confirmed) Forfeited and Reserved from Sale & Lease vide Gaz 8<sup>th</sup> March 1891  
 Re-vested in the Crown by Statute 29.3.11

© C.P. 99-8 & William George Marskell sales 33.4/4 Sale completed

PLAN MICROFILMED  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

Original plan indicates  
 bank is the portion boundary  
 (ADDED FOR MICROFILM PURPOSES)



Credited Capex to  
 Head Office 25.3.98

Approach taken from A to B  
 Hold Back 151 5170 Pds N

Reference to Coasters

Area	Boundary	Page	Lines	Plan No.
A	200' 25'	of Carr	18	28 - 30
B	155' 30'	of Carr	14 & 20	28 - 30
C	25' 42'	of Carr	18	30
D	134' 25'	of Carr	22	30

Reference to Transoms

Line	Survey	Distance
1	12' 45'	400
2	12' 45'	400
3	40' 41'	400
4	27' 38'	724

on the 28<sup>th</sup> May 1899 completed the survey represented in the plan which are within the bearings and lengths of the lines assumed by me and I declare that the survey has been made in accordance with the regulations published for the guidance of Clerks Surveyors the practice of the Department of Lands.

*William Abernethy* Licensed Surveyor

Submitted to the District Surveyor on the 13<sup>th</sup> May 1899

Wacker No 29, 51, 52, 53 (6.5.1) 15.5.99  
 Division No 1910 (6.5.1) 15.5.99  
 Checked and Corrected by J. R. Carr 15<sup>th</sup> May 1899  
 Entered in R. Carr 15<sup>th</sup> May 1899  
 Plan approved 19<sup>th</sup> May 1899

Value of Improvements Nil  
 2383.2125

Scale 20 Chains to an Inch

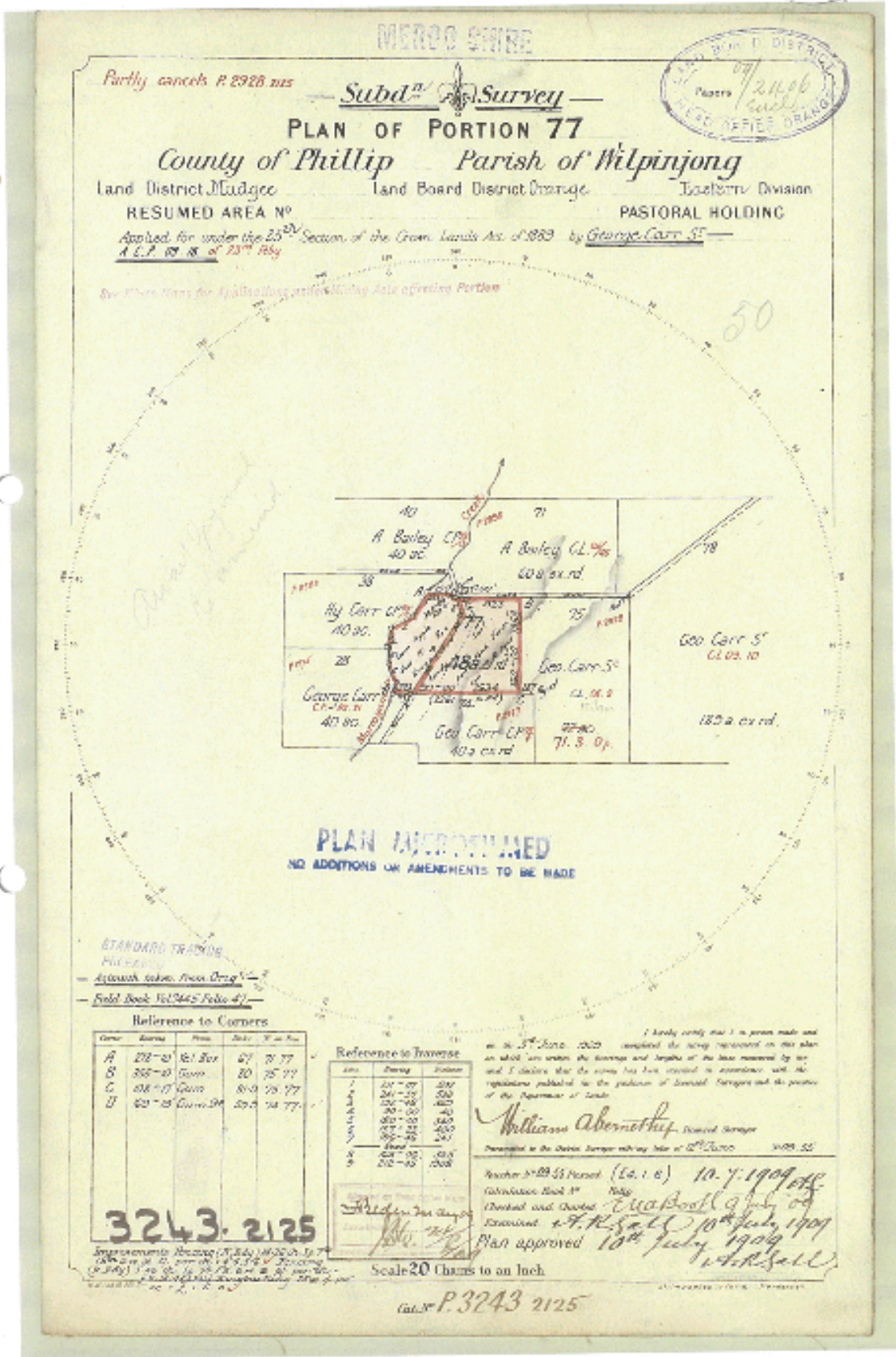
P. 1383

*H. A. Lunn*

PLAN: 3243/2125 / MOD: CP 3243-2125 P / REV: 20-Nov-2012 / SWN ERR / PR: 17-Feb-2020 06:53 / SEQ: 1 of 1  
Office of the Registrar-General / EXC: INFOTRACK / REF: MCO

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Partly cancels P. 2928 n.s.

Subd<sup>n</sup> of Survey

PLAN OF PORTION 77

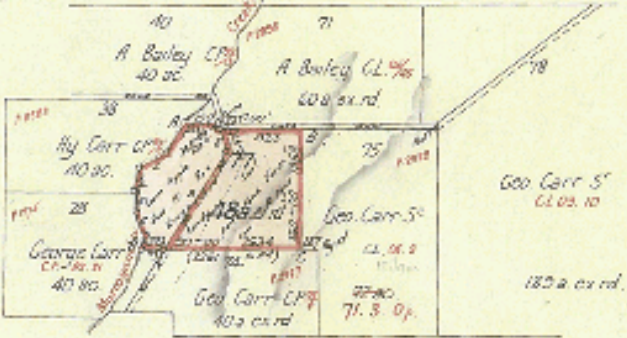
County of Phillip Parish of Milpinjong

Land District Mudgee Land Board District Orange Eastern Division

RESUMED AREA N<sup>o</sup> PASTORAL HOLDING

Applied for under the 25<sup>th</sup> Section of the Crown Lands Act of 1883 by George Carr 5<sup>th</sup>  
A.L.P. 28.18. of 23<sup>rd</sup> May

See Plans Nos. for Subdivisions under Mudgee Act of 1883



PLAN APPROVED  
NO ADDITIONS OR AMENDMENTS TO BE MADE

STANDARD TRACKS  
H.W. 1/2 inch  
Approach under from Dray  
Field Book Vol. 2445 Folio 42

Reference to Corners

Corner	Bearing	Dist.	Back	W. or E.
A	272°-20'	161.80	67	71.77
B	355°-20'	161.80	80	75.77
C	08°-17'	161.80	81-9	78.77
D	60°-15'	161.80	50-5	74.77

Reference to Townships

Line	Bearing	Distance
1	272°-00'	161.80
2	241°-20'	161.80
3	210°-40'	161.80
4	08°-17'	161.80
5	355°-20'	161.80
6	08°-17'	161.80
7	272°-00'	161.80

I hereby certify that I in person made and completed the survey represented on this plan on the 3<sup>rd</sup> June 1909 and that the bearings and lengths of the lines measured by me and I declare that the same has been checked in accordance with the regulations published in the gazettes of New South Wales and the practice of the Registrar-General.

William Abernethy, Surveyor General

Permitted to the District Survey with my title of 12<sup>th</sup> June 1909 1909.52

3243. 2125

Section 2<sup>nd</sup> 23<sup>rd</sup> Section (C.L. 1. 0) 10.7.1909  
Catharine Block 1<sup>st</sup> 10/10/09  
Checked and Dated Geo. Carr 10<sup>th</sup> July 1909  
Witnessed W. R. Hall 10<sup>th</sup> July 1909  
Plan approved 10<sup>th</sup> July 1909  
W. R. Hall

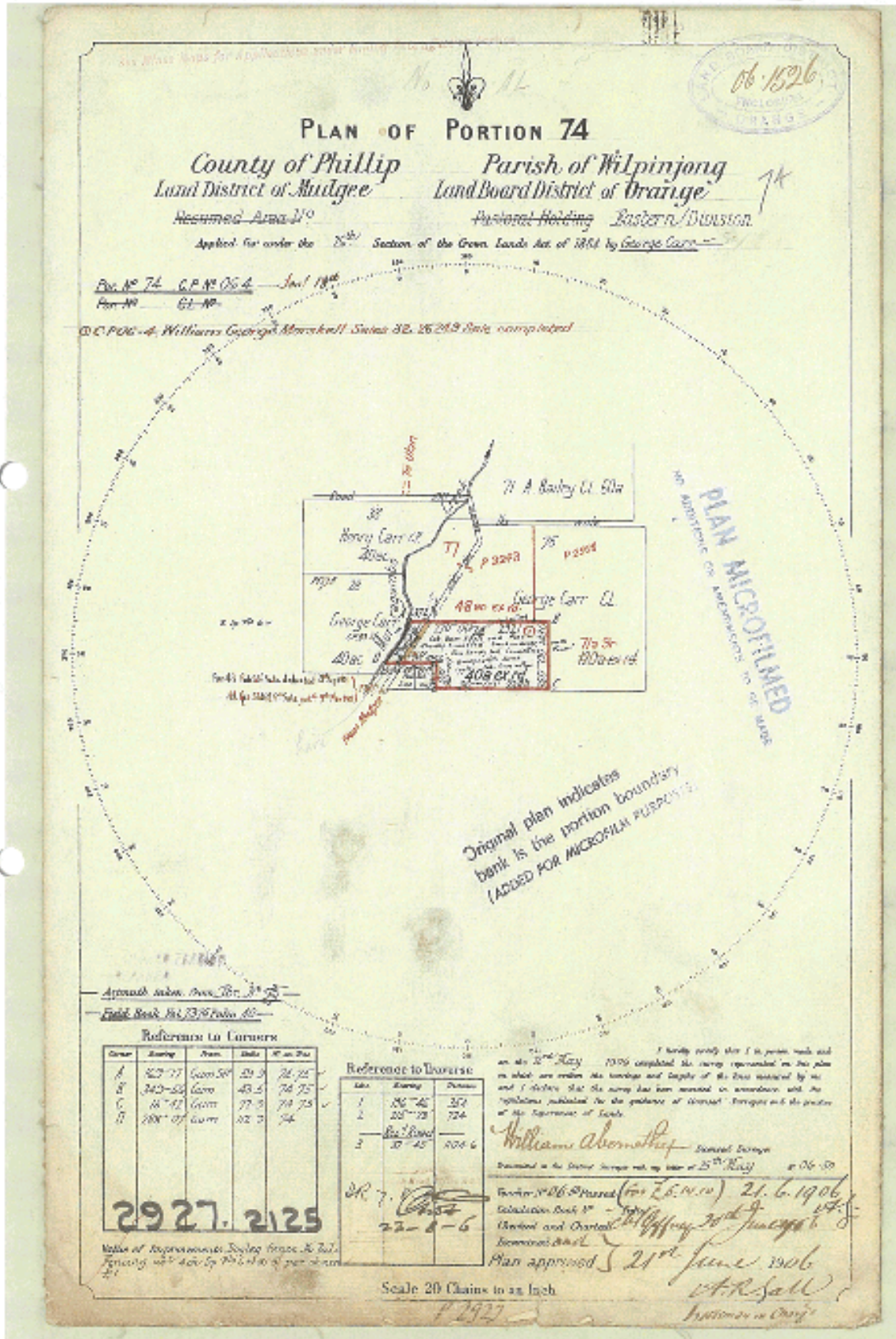
Scale 20 Chains to an Inch  
Cat. No. P. 3243 2125



Doc:CP 2227-2125 P /Rev:28-Nov-2012 /KSM LSS /Prv:17-Feb-2020 06:53 /Reg:1 of 1  
 © Office of the Registrar-General /Src:IMPOLBACK /Rel:MCO

534

8



FORM:KOR001/2 /Doc:EP D2427-2125 P /Rev:28-Nov-2013 /NEW LSS /Feb:17-Feb-2020 06:52 /Seq:1 of 1  
Office of the Registrar-General /Scc:INFORMATION /Ref:PCO

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9



PLAN OF PORTIONS 43 AND 44

County of Phillip Parish of Wilpinjong  
Land District of Mudgee Land Board District of Orange

Returned Area No. Pastoral Holding Eastern Division

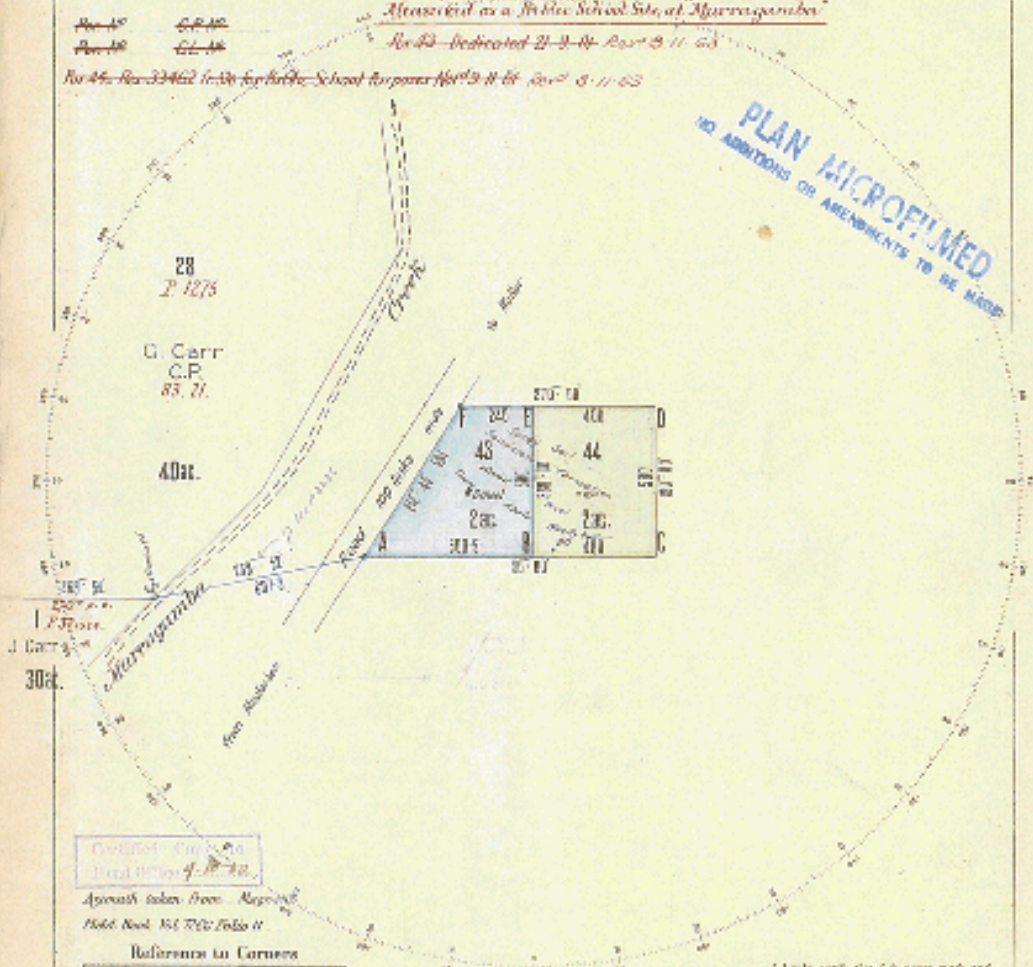
Applied for under the Section of the Crown Lands Act of 1884 by The Department of Public Instruction

Measured as a Public School Site at Murrumbidgee

No 43 - Dedicated 21-3-84 Part 3 11 43

No 44 - No 33462 is 30 for Public School purposes No 3 11 84 Part 3 11 83

PLAN MICROFILMED  
NO AMBIGUOUS OR AMENDMENTS TO BE MADE



Created by [unclear]  
Total Area of [unclear]

Approach taken from [unclear]  
Hold No. 151 720 720 11

Reference to Corners

Corner	Bearing	From	Dist.	P. in Plan
A	81° 42'	App	111	12
B	101° 6'	Sec	415	43-44
C	107° 0'	App	20	44
D	81° 30'	Sec	194	44
E	81° 30'	Sec	193	43-44
F	107° 0'	App	120	41

Reference to Traverse

Line	Bearing	Distance

I hereby certify that I have made and on the 22<sup>nd</sup> Aug 1900 completed the survey represented on this plan as above and within the bearings and lengths of the lines measured by me and I declare that the survey has been executed in accordance with the regulations published for the guidance of landward surveyors and the practice of the Department of Lands.

William Abernethy, Licensed Surveyor

Deposited in the Office of the Registrar-General with my plan of the 22<sup>nd</sup> Aug 1900

Books 27 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100

Value of Improvements

2497.2125

Scale 4 Chains to an Inch

F. 2497.

Plan approved 2<sup>nd</sup> Oct 1900  
A. A. Louches C.E.

Office of the Registrar-General / Srs. INFOCHACK / Ref. 100

(533) + (534)

10

MEREDITH SHIRE

LAND DISTRICT  
 64/2341  
 incl  
 LEAD OFFICE UPHOLDE

PLAN OF PORTION 76

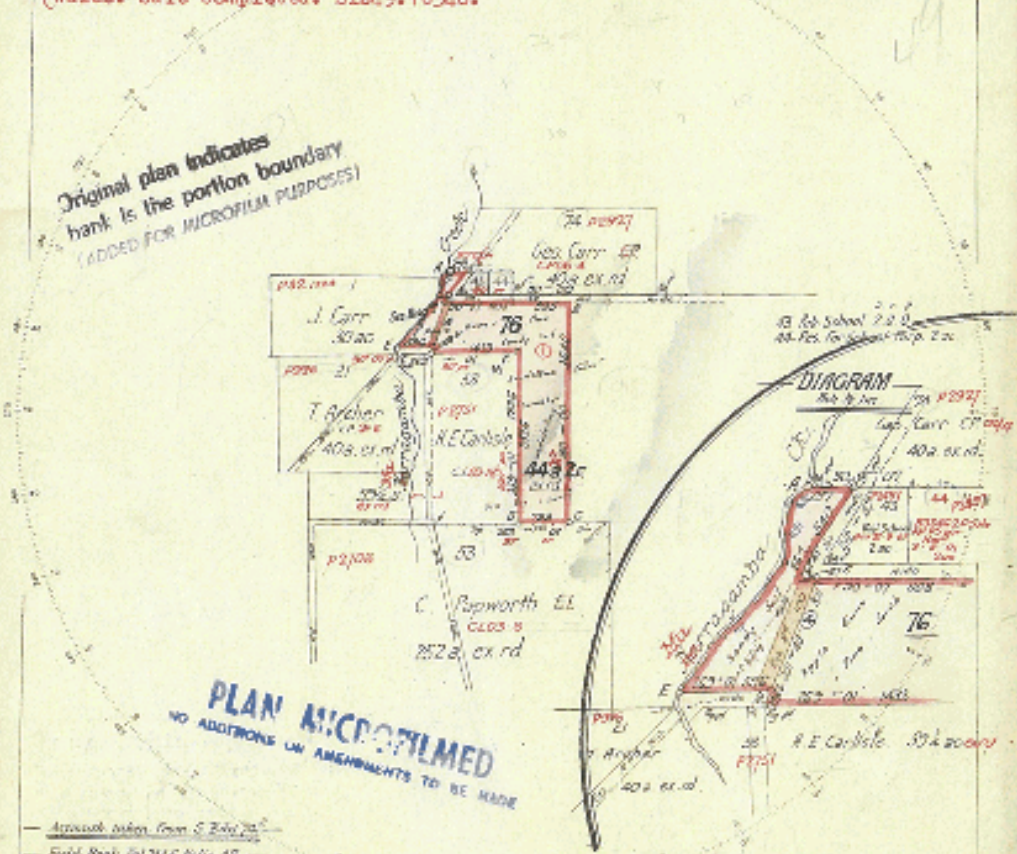
County of Phillip Parish of Wilpinjong

Land District Mudgee Land Board District Orange Eastern Division  
 RESUMED AREA N<sup>o</sup> PASTORAL HOLDING

Applied for under the 5<sup>th</sup> Section of the Crown Lands Act of 1905 by Harold Edgar Carlisle  
A.C.L. 28 48 November 26<sup>th</sup> 1909

Within an area set apart for ACP of 18 parcels CLAS for ASI. Notified. 11 12 09.  
 For 76 ACP 76 of 1909 by Harold Edgar Carlisle (Sec 30) Now Rural Bank of New South  
 Wales. Sale Completed. Sls: 9.16348.

Original plan indicates  
 bank is the portion boundary  
 (ADDED FOR MICROFILM PURPOSES)



PLAN MICROFILMED  
 NO ADDITIONS OR AMENDMENTS TO BE MADE

Areas taken from S. 244 76  
 Field Book Vol. 2112 Page 47

Reference to Corners

Corner	Bearing	From	Dist	SP in Dist
A	288° 14'	Corner	22.5	24 76
B	101° 00'	Apple	4.5	75
C	200° 30'	Box	27.0	76
D	093° 30'	Quart	20.0	88 76
E	287° 00'	Apple	5.8	76

Reference to Traverses

Traverse	Bearing	Distance
1	38° 40'	187.5
2	3° 35'	374
3	44° 24'	178.4
4	201° 40'	81

I hereby certify that I in person made and on the 27<sup>th</sup> May 1909 completed the survey represented on this plan and which are written the bearings and lengths of the lines measured by me and I declare that the survey has been executed in accordance with the regulations published for the guidance of Licensed Surveyors and the practice of the Department of Lands.

William Abernethy  
 Licensed Surveyor  
 Deputed to the Survey by law of 5<sup>th</sup> May 1909

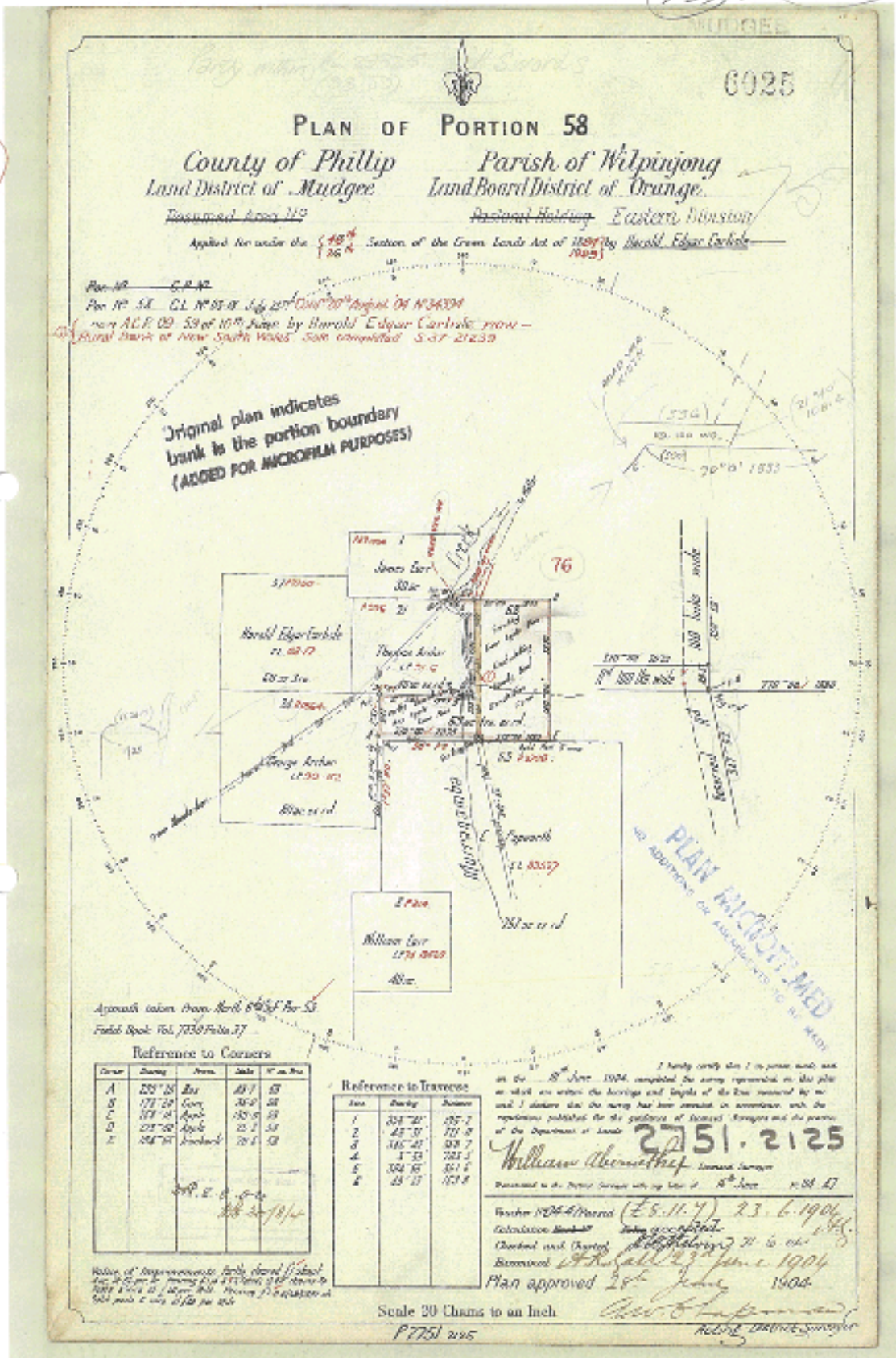
Book 2108 53 (Plan 10-4-3) 30.6.1909  
 Calculator Book 2116 Page 23  
 Checked and Charged William Abernethy 30 June 1909  
 Examined W.R. Hall 30<sup>th</sup> June 1909  
 Plan approved 30<sup>th</sup> June 1909  
 W.R. Hall  
 Registrar-General

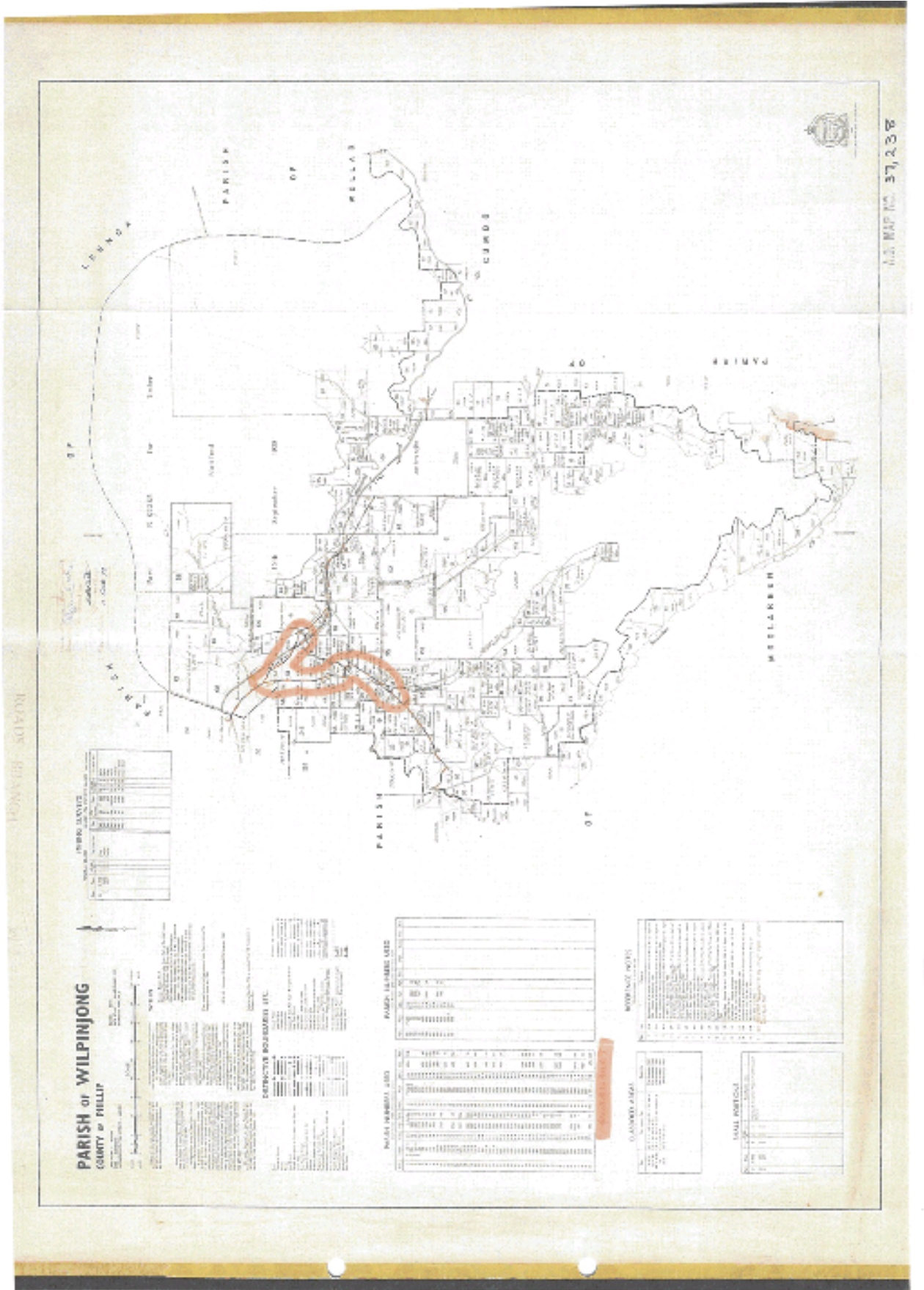
Scale 20 Chains to an Inch

Vol. 2112 P. 3236 2125

Office of the Registrar-General / Doc:INDSTRACK / McJ:MCJ

533 + 534







**YANCOAL**  
YANCOAL AUSTRALIA PTY LTD

**Moolarben**

**Council Road Purchase**

174 Moolarben Road, Coalton 2500 NSW  
Moolarben Shire Council, PO Box 100, Moolarben NSW 2500

Date:	12/1/19
Prepared By:	EC
Map By:	AG Purvis
Digitised By:	AG Purvis
Project No:	2018/04 2018-19
Rev:	01
Date Printed:	18/04/19

**DISCLAIMER**  
Yancoal makes every effort to ensure that the information available on this map is fully up to date at the time of printing. However, the information is provided as a guide only and is not intended to be used as a basis for any legal or financial decisions. The information is provided as a guide only and is not intended to be used as a basis for any legal or financial decisions. The information is provided as a guide only and is not intended to be used as a basis for any legal or financial decisions.

MURRAGAMBA ROAD PHOTOS (506, 561 & 534)

Mur\_1



Mur\_5



Mur\_2



Mur\_6



Mur\_3



Mur\_4

Mur\_7



Mur\_9

534  
Munnagamba



Mur\_8



Mur\_12







MID-WESTERN REGIONAL COUNCIL  
 PO Box 156, MUDGEE NSW 2850  
 86 Market Street, Mudgee | 109 Herbert Street, Gulung | 77 Louisa Street, Rylstone  
 T 1300 765 002 or 02 6378 2850 | F 02 6378 2815  
 E council@midwestern.nsw.gov.au

**Amended Section 138 No. S138.0007/2020**  
 Issued under the Roads Act 1993 Section 138

**Our Ref:**

**Applicant:** Moolarben Coal Operations Pty Ltd  
 Locked Bag 2003  
 MUDGEE NSW 2850

**Owner:** Mid-Western Regional Council

**Subject Land:** Unmade Road/s  
 Adjacent Lot 238 DP755442 and others

**Description of Development:**

<b>Type of Work:</b>	Works Within Road Reserve
<b>Description</b>	Mine Infrastructure Works (including but not limited to tracks, haul roads, water infrastructure and fences, etc.)

<b>Plans and Specifications Approved</b>	Amended Locality Plan s138-0007-2020 Conditions as attached
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<b>Certifying Authority</b>	Mid-Western Regional Council P O Box 156 MUDGEE NSW 2850 Telephone: 02 6378 2850
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<b>Development Consent No.:</b>	SSD 05_0117
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<b>Consent Date:</b>	N / A
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<b>Certificate:</b>	I certify that the work if completed in accordance with these plans and specifications will comply with the requirements of S138 of the Roads Act 1993.
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<b>Signature</b>	 David Webster
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<b>Date of Endorsement</b>	Manager Development Engineering 29/11/2019
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S138.0007/2020

PO BOX 156  
MUDGEE NSW 285086 Market Street MUDGEE  
109 Herbert Street GULGONG  
77 Louisa Street RYLSTONEPh: 1300 765 002 or (02) 6378 2850  
Fax: (02) 6378 2815  
email: council@midwestern.nsw.gov.au

29 November 2019

## AMENDED APPROVAL OF THE ROADS AUTHORITY

**WORKS ADDRESS:** Ulan Road  
Adjacent Lot 238 DP755442 and others as shown

**Development Application No:** SSD 05\_0117

**Construction Certificate No:** N / A

Approval is hereby granted under Section 138 of the Roads Act 1993 for works in connection with the installation and maintenance of a pipeline crossing, subject to the following conditions;

### PRIOR TO COMMENCEMENT OF WORK

- a) Mid-Western Regional Council is to be given at least two days notice of the intention to commence works.
- b) A site supervisor is to be nominated by the applicant.
- c) Works are to be undertaken in accordance with a Traffic Management Plan (TMP) completed by a "Certified Person" for implementation during all installation and maintenance works.
- d) Unless previously provided to Council a copy of the Contractor's public liability insurance cover for a minimum of \$20,000,000.00 is to be provided to Mid-Western Regional Council as the Roads Authority prior to the commencement of works.

The following matters need to be addressed by the owner/applicant and/or principal contractor at the applicable stages of the project:

Mid-Western Regional Council (MWRC) is to be notified 24 hours prior to each inspection.

The following inspections are required by the Roads Authority:

- Final inspection of all completed works (including any repair to road infrastructure that may be required due to damage by the Applicant or his Contractors)

#### CONDITIONS

- 1 Any damage to road pavement or other Council infrastructure, both internal and external to the mine site, and all disturbed areas shall be reinstated to original condition with all costs borne by the owner / contractor.
  - Damage to external roads is to be repaired immediately
  - Damage to internal unmade roads is to be rehabilitated on completion of mining activities
  
- 2 Approved temporary barriers and traffic controls must be placed and maintained around works at all times. Council accepts no responsibility and the Contractor will be held liable for any claims for damages or injury that may result from the works.

#### General Responsibilities of the Applicant and/or the Principal Contractor

It is the responsibility of either or both of these parties to:

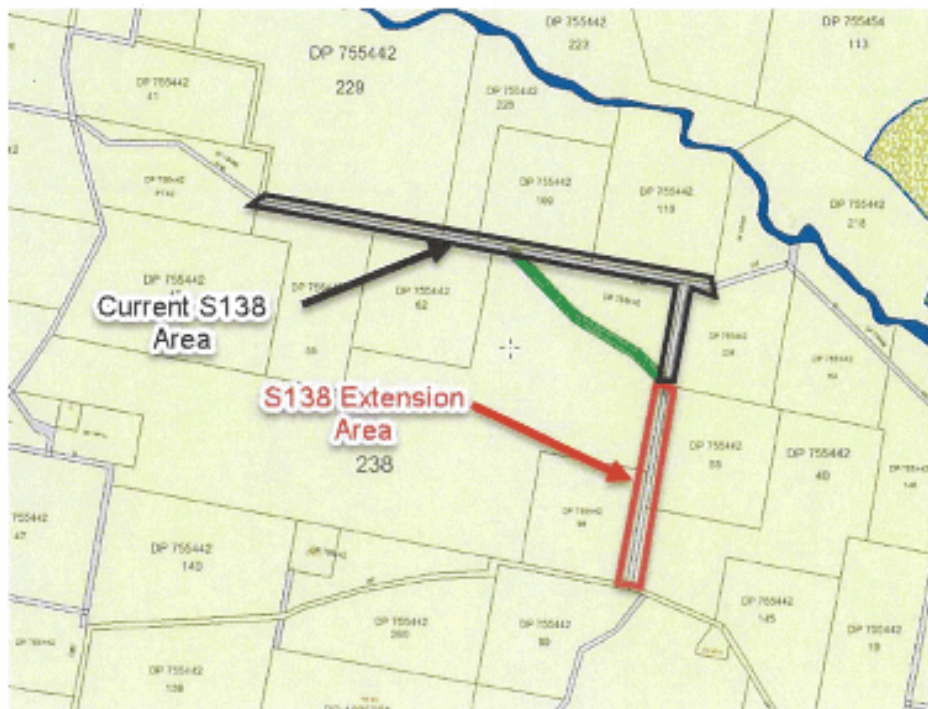
- Provide for the overall supervision and quality of the works.
- Location of all underground services within the area. Any damage caused is the responsibility of the Applicant and/or Principal Contractor.
- Provision is made for service vehicles, residents, etc., to gain access to properties at all times.
- The Contractor must meet all obligations under the Work health and Safety Act 2011 or current equivalent legislation and relevant Work Cover requirements including appropriate traffic controls.
- Advise Council officers regarding:
  1. Any foreseeable hazard arising from the premises that has the potential to harm the health or safety of the Council officers when on the work site, and
  2. The assessment of any risk that has not been eliminated, and
  3. The measures taken to control any such risks, and
  4. Any measures that may need to be taken by Council officers to control any such risk while on the work site.
- Report in writing any proposed or required variations from the relevant approvals to the Principal Certifying Authority prior to the commencement of that particular phase of the works involving the variations and to act in accordance with any lawful instruction of the Principal Certifying Authorities representative.
- Obey with any lawful instruction of the Principal Certifying Authorities representative.



**CURRENT S138 EXTENT – APPROVED 29 NOVEMBER 2019**



**AMENDED S138 EXTENT**



**Addition of road reserve between Lots 53 and 40 of DP755442 and Lots 98 and 238 of DP755442**