



*A prosperous and progressive
community we proudly call home*



Business Papers 2020

MID-WESTERN REGIONAL COUNCIL

ORDINARY MEETING
WEDNESDAY 20 MAY 2020

SEPARATELY ATTACHED ATTACHMENTS

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Mid-Western
Regional Council

Code of Meeting Practice

2018

Based on the Model Code
of Meeting Practice for Local
Councils in NSW 2018

Adopted: C/M 19 June 2019 Min. No 179/19
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MID-WESTERN REGIONAL COUNCIL CODE OF MEETING PRACTICE 2018

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Part 1:
Introduction

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Introduction

This Code of Meeting Practice is based on the Model Code of Meeting Practice for Local Councils in NSW (the Model Meeting Code) is made under section 360 of the *Local Government Act 1993* (the Act) and the *Local Government (General) Regulation 2005* (the Regulation).

This code applies to all meetings of councils and committees of councils of which all the members are councillors (committees of council). Council committees whose members include persons other than councillors may adopt their own rules for meetings unless the council determines otherwise.

Councils must adopt a code of meeting practice that incorporates the mandatory provisions of the Model Meeting Code.

A council's adopted code of meeting practice may also incorporate the non-mandatory provisions of the Model Meeting Code and other supplementary provisions. However, a code of meeting practice adopted by a council must not contain provisions that are inconsistent with the mandatory provisions of this Model Meeting Code.

Mid-Western Regional Council adopted this Code of Meeting Practice on 19 June 2019 Min No. 179/19.

Part 2:
Meeting Principles

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Meeting Principles

2.1 Council and committee meetings should be:

Transparent	Decisions are made in a way that is open and accountable.
Informed	Decisions are made based on relevant, quality information.
Inclusive	Decisions respect the diverse needs and interests of the local community.
Inclusive	Decisions respect the diverse needs and interests of the local community.
Principled	Decisions are informed by the principles prescribed under Chapter 3 of the Act.
Trusted	The community has confidence that councillors and staff act ethically and make decisions in the interests of the whole community.
Respectful	Councillors, staff and meeting attendees treat each other with respect.
Effective	Meetings are well organised, effectively run and skilfully chaired.
Orderly	Councillors, staff and meeting attendees behave in a way that contributes to the orderly conduct of the meeting.

Part 3:
Before the Meeting

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Timing of ordinary council meetings

- 3.1 Ordinary meetings of the council will be held on the following occasions:
- The third Wednesday of each month, excluding the month of January at the Mid-Western Regional Council Chambers, 86 Market St Mudgee NSW 2850.
- The public forum will commence at 5.30pm. The Council meeting opens at the conclusion of the public forum.

Extraordinary meetings

- 3.2 If the mayor receives a request in writing, signed by at least two (2) councillors, the mayor must call an extraordinary meeting of the council to be held as soon as practicable, but in any event, no more than fourteen (14) days after receipt of the request. The mayor can be one of the two councillors requesting the meeting.

Notice to the public of council meetings

- 3.3 The council must give notice to the public of the time, date and place of each of its meetings, including extraordinary meetings and of each meeting of committees of the council.
- 3.4 For the purposes of clause 3.3 notice of a meeting of the council and of a committee of council is to be published before the meeting takes place. The notice must be published on the council's website, and in such other manner that the council is satisfied is likely to bring notice of the meeting to the attention of as many people as possible.
- 3.5 For the purposes of clause 3.4, notice of more than one (1) meeting may be given in the same notice.

Notice to councillors of ordinary council meetings

- 3.6 The general manager must send to each councillor, at least three (3) days before each meeting of the council, a notice specifying the time, date and place at which the meeting is to be held, and the business proposed to be considered at the meeting.
- 3.7 The notice and the agenda for, and the business papers relating to, the meeting may be given to councillors in electronic form, but only if all councillors have facilities to access the notice, agenda and business papers in that form.

Notice to councillors of extraordinary meetings

- 3.8 Notice of less than three (3) days may be given to councillors of an extraordinary meeting of the council in cases of emergency.

Giving notice of business to be considered at council meetings

- 3.9 A councillor may give notice of any business they wish to be considered by the council at its next ordinary meeting by way of a notice of motion. To be included on the agenda of the meeting, the notice of motion must be in writing and must be submitted seven business days before the meeting is to be held.
- 3.10 A councillor may, in writing to the general manager, request the withdrawal of a notice of motion submitted by them prior to its inclusion in the agenda and business paper for the meeting at which it is to be considered.
- 3.11 If the general manager considers that a notice of motion submitted by a councillor for consideration at an ordinary meeting of the council has legal, strategic, financial or

Before the Meeting

- policy implications which should be taken into consideration by the meeting, the general manager may prepare a report in relation to the notice of motion for inclusion with the business papers for the meeting at which the notice of motion is to be considered by the council.
- 3.12 A notice of motion for the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the notice of motion. If the notice of motion does not identify a funding source, the general manager must either:
- (a) prepare a report on the availability of funds for implementing the motion if adopted for inclusion in the business papers for the meeting at which the notice of motion is to be considered by the council, or
 - (b) by written notice sent to all councillors with the business papers for the meeting for which the notice of motion has been submitted, defer consideration of the matter by the council to such a date specified in the notice, pending the preparation of such a report.

Questions with notice to

- 3.13 A councillor may, by way of a notice submitted under clause 3.10, ask a question for response by the general manager about the performance or operations of the council.
- 3.14 A councillor is not permitted to ask a question with notice under clause 3.13 that comprises a complaint against the general manager or a member of staff of the council, or a question that implies wrongdoing by the general manager or a member of staff of the council.
- 3.15 The general manager or their nominee may respond to a question with notice submitted under clause 3.14 by way of a report included in the business papers for the relevant meeting of the council or orally at the meeting.
-
- ## Agenda and business papers for ordinary meetings
- 3.16 The general manager must cause the agenda for a meeting of the council or a committee of the council to be prepared as soon as practicable before the meeting.
- 3.17 The general manager must ensure that the agenda for an ordinary meeting of the council states:
- (a) all matters to be dealt with arising out of the proceedings of previous meetings of the council, and
 - (b) if the mayor is the chairperson – any matter or topic that the chairperson proposes, at the time when the agenda is prepared, to put to the meeting, and
 - (c) all matters, including matters that are the subject of staff reports and reports of committees, to be considered at the meeting, and
 - (d) any business of which due notice has been given under clause 3.9.
- 3.18 Nothing in clause 3.17 limits the powers of the mayor to put a mayoral minute to a meeting under clause 9.6.
- 3.19 The general manager must not include in the agenda for a meeting of the council any business of which due notice has been given if, in the opinion of the general manager, the business is, or the implementation of the business would be, unlawful. The general manager must report, without giving details of

Before the Meeting

- the item of business, any such exclusion to the next meeting of the council.
- 3.20 Where the agenda includes the receipt of information or discussion of other matters that, in the opinion of the general manager, is likely to take place when the meeting is closed to the public, the general manager must ensure that the agenda of the meeting:
- (a) identifies the relevant item of business and indicates that it is of such a nature (without disclosing details of the information to be considered when the meeting is closed to the public), and
 - (b) states the grounds under section 10A(2) of the Act relevant to the item of business.
- 3.21 The general manager must ensure that the details of any item of business which, in the opinion of the general manager, is likely to be considered when the meeting is closed to the public, are included in a business paper provided to councillors for the meeting concerned. Such details must not be included in the business papers made available to the public, and must not be disclosed by a councillor or by any other person to another person who is not authorised to have that information.

Availability of the agenda and business papers to the public

- 3.22 Copies of the agenda and the associated business papers, such as correspondence and reports for meetings of the council and committees of council, are to be published on the council's website, and must be made available to the public for inspection, or for taking away by any person free of charge at the offices of the council, at the relevant meeting and at such other venues determined by the council.
- 3.23 Clause 3.23 does not apply to the business papers for items of business that the general manager has identified under clause 3.21 as being likely to be considered when the meeting is closed to the public.
- 3.24 For the purposes of clause 3.23, copies of agendas and business papers must be published on the council's website and made available to the public at a time that is as close as possible to the time they are available to councillors.
- 3.25 A copy of an agenda, or of an associated business paper made available under clause 3.23, may in addition be given or made available in electronic form.

Agenda and business papers for extraordinary meetings

- 3.26 The general manager must ensure that the agenda for an extraordinary meeting of the council deals only with the matters stated in the notice of the meeting.
- 3.27 Despite clause 3.26, business may be considered at an extraordinary meeting of the council, even though due notice of the business has not been given, if:
- (a) a motion is passed to have the business considered at the meeting, and
 - (b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 3.28 A motion moved under clause 3.27(a) can be moved without notice but only after the business notified in the agenda for the extraordinary meeting has been dealt with.
- 3.29 Despite clauses 10.20–10.30, only the mover of a motion moved under clause 3.27(a) can speak to the motion before it is put.

Before the Meeting

- 3.30 A motion of dissent cannot be moved against a ruling of the chairperson under clause 3.27(b) on whether a matter is of great urgency.

Pre-meeting briefing sessions

- 3.31 Prior to each ordinary meeting of the council, the general manager may arrange a pre-meeting briefing session to brief councillors on business to be considered at the meeting. Pre-meeting briefing sessions may also be held for extraordinary meetings of the council and meetings of committees of the council.
- 3.32 Pre-meeting briefing sessions are to be held in the absence of the public.
- 3.33 The general manager or a member of staff nominated by the general manager is to preside at pre-meeting briefing sessions.
- 3.34 Councillors must not use pre-meeting briefing sessions to debate or make preliminary decisions on items of business they are being briefed on, and any debate and decision-making must be left to the formal council or committee meeting at which the item of business is to be considered.
- 3.35 Councillors (including the mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of a briefing at a pre-meeting briefing session, in the same way that they are required to do so at a council or committee meeting. The council is to maintain a written record of all conflict of interest declarations made at pre-meeting briefing sessions and how the conflict of interest was managed by the councillor who made the declaration.

Part 4:
Public Forums

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Public Forums

- 4.1 The council may hold a public forum prior to each ordinary meeting of the council for the purpose of hearing oral submissions from members of the public. Public forums may also be held prior to extraordinary council meetings and meetings of committees of the council.
- 4.2 Public forums are to be chaired by the mayor or their nominee.
- 4.3 To speak at a public forum, a person must first make an application to the council in the approved form. Applications to speak at the public forum must be received by 4 pm on the day before the date on which the public forum is to be held, and must identify the topic the person wishes to speak on. If the speakers topic is on the meeting agenda the speaker must advise whether they wish to speak 'for' or 'against' the item.
 - (a) Approved speakers at the public forum are to register with the council any written, visual or audio material to be presented in support of their address to the council at the public forum, and to identify any equipment needs by 4 pm on the day before the date on which the public forum is to be held,. The general manager or their delegate may refuse to allow such material to be presented.
- 4.4 A person may apply to speak on no more than two topics.
- 4.5 Legal representatives acting on behalf of others are not to be permitted to speak at a public forum unless they identify their status as a legal representative when applying to speak at the public forum.
- 4.6 The general manager or their delegate may refuse an application to speak at a public forum. The general manager or their delegate must give reasons in writing for a decision to refuse an application.
- 4.7 No more than four (4) speakers are to be permitted to speak on the same topic. If the speakers topic is an item of business on the meeting's agenda there can be up to four (4) speakers 'for' or and up to four speakers 'against' the item of business.
- 4.8 If more than the permitted number of speakers apply to speak, the general manager or their delegate may request the speakers to nominate from among themselves the persons who are to address the council on that topic. If the speakers are not able to agree on whom to nominate to address the council, the general manager or their delegate is to determine who will address the council at the public forum.
- 4.9 If more than the permitted number of speakers apply to speak, the general manager or their delegate may, in consultation with the mayor or the mayor's nominated chairperson, increase the number of speakers permitted to speak on the same topic, where they are satisfied that it is necessary to do so to allow the council to hear a fuller range of views on the topic.
- 4.10 The general manager or their delegate is to determine the order of speakers at the public forum.
- 4.11 Each speaker will be allowed 5 minutes to address the council. The Mayor may provide an additional 1 minute. The times are to be strictly enforced by the chairperson.
- 4.12 Speakers at public forums must not digress from the topic they have applied to address the council on. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.
- 4.13 A councillor (including the chairperson) may, through the chairperson, ask questions of a speaker following their address at a public forum. Questions put to a speaker must be direct, succinct and without argument.

Public Forums

- 4.14 Speakers are under no obligation to answer a question put under clause 4.13. Answers by the speaker, to each question are to be limited to two minutes. The Mayor may provide an additional 1 minute.
- 4.15 Speakers at public forums cannot ask questions of the council, councillors or council staff.
- 4.16 The general manager or their nominee may with the concurrence of the chairperson, address the council for up to two minutes in response to an address to the council at a public forum after the address and any subsequent questions and answers have been finalised. The Mayor may provide an additional 1 minute if required.
- 4.17 Where an address made at a public forum raises matters that require further consideration by council staff, the general manager may recommend that the council defer consideration of the matter (if the matter is on the agenda) pending the preparation of a further report on the matters.
- 4.18 When addressing the council, speakers at public forums must comply with this code and all other relevant council codes, policies and procedures. Speakers must refrain from engaging in disorderly conduct, publicly alleging breaches of the council's code of conduct or making other potentially defamatory statements.
- 4.19 If the chairperson considers that a speaker at a public forum has engaged in conduct of the type referred to in clause 4.18, the chairperson may request the person to refrain from the inappropriate behaviour and to withdraw and unreservedly apologise for any inappropriate comments. Where the speaker fails to comply with the chairperson's request, the chairperson may immediately require the person to stop speaking.
- 4.20 Clause 4.19 does not limit the ability of the chairperson to deal with disorderly conduct by speakers at public forums in accordance with the provisions of Part 14 of this code.
- 4.21 Where a speaker engages in conduct of the type referred to in clause 4.20, the general manager or their delegate may refuse further applications from that person to speak at public forums for such a period as the general manager or their delegate considers appropriate.
- 4.22 Councillors (including the mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of an address at a public forum, in the same way that they are required to do so at a council or committee meeting. The council is to maintain a written record of all conflict of interest declarations made at public forums and how the conflict of interest was managed by the councillor who made the declaration.

Part 5:
Coming Together

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Coming Together

Attendance by councillors at meetings

- 5.1 All councillors must make reasonable efforts to attend meetings of the council and of committees of the council of which they are members.
- 5.2 A councillor cannot participate in a meeting of the council or of a committee of the council unless personally present at the meeting.
- 5.3 Where a councillor is unable to attend one or more ordinary meetings of the council, the councillor should request that the council grant them a leave of absence from those meetings. This clause does not prevent a councillor from making an apology if they are unable to attend a meeting. However the acceptance of such an apology does not constitute the granting of a leave of absence for the purposes of this code and the Act.
- 5.4 A councillor's request for leave of absence from council meetings should, if practicable, identify (by date) the meetings from which the councillor intends to be absent and the grounds upon which the leave of absence is being sought.
- 5.5 The council must act reasonably when considering whether to grant a councillor's request for a leave of absence.
- 5.6 A councillor's civic office will become vacant if the councillor is absent from three (3) consecutive ordinary meetings of the council without prior leave of the council, or leave granted by the council at any of the meetings concerned, unless the holder is absent because they have been suspended from office under the Act, or because the council has been suspended under the Act, or as a consequence of a compliance order under section 438HA.

- 5.7 A councillor who intends to attend a meeting of the council despite having been granted a leave of absence should, if practicable, give the general manager at least two (2) days' notice of their intention to attend.

The quorum for a meeting

- 5.8 The quorum for a meeting of the council is a majority of the councillors of the council who hold office at that time and are not suspended from office.
- 5.9 Clause 5.9 does not apply if the quorum is required to be determined in accordance with directions of the Minister in a performance improvement order issued in respect of the council.
- 5.10 A meeting of the council must be adjourned if a quorum is not present:
 - (a) at the commencement of the meeting where the number of apologies received for the meeting indicates that there will not be a quorum for the meeting, or
 - (b) within half an hour after the time designated for the holding of the meeting, or
 - (c) at any time during the meeting.
- 5.11 In either case, the meeting must be adjourned to a time, date and place fixed:
 - (a) by the chairperson, or
 - (b) in the chairperson's absence, by the majority of the councillors present, or
 - (c) failing that, by the general manager.

Coming Together

- 5.12 The general manager must record in the council's minutes the circumstances relating to the absence of a quorum (including the reasons for the absence of a quorum) at or arising during a meeting of the council, together with the names of the councillors present.
- 5.13 Where, prior to the commencement of a meeting, it becomes apparent that a quorum may not be present at the meeting, or that the safety and welfare of councillors, council staff and members of the public may be put at risk by attending the meeting because of a natural disaster (such as, but not limited to flood or bushfire), the mayor may, in consultation with the general manager and, as far as is practicable, with each councillor, cancel the meeting. Where a meeting is cancelled, notice of the cancellation must be published on the council's website and in such other manner that the council is satisfied is likely to bring notice of the cancellation to the attention of as many people as possible.
- 5.14 Where a meeting is cancelled under clause 5.14, the business to be considered at the meeting may instead be considered, where practicable, at the next ordinary meeting of the council or at an extraordinary meeting called under clause 3.3.

Entitlement of the public to attend council meetings

- 5.15 Everyone is entitled to attend a meeting of the council and committees of the council. The council must ensure that all meetings of the council and committees of the council are open to the public.
- 5.16 Clause 5.16 does not apply to parts of meetings that have been closed to the public under section 10A of the Act.
- 5.17 A person (whether a councillor or another person) is not entitled to be present at a meeting of the council or a committee of the council if expelled from the meeting:

- (a) by a resolution of the meeting, or
- (b) by the person presiding at the meeting if the council has, by resolution, authorised the person presiding to exercise the power of expulsion.

Webcasting of meetings

- 5.18 All meetings of the council and committees of the council are to be webcast on the council's website.
- 5.19 Webcasts of meetings are to be livestreamed with a recording of the meeting to also be available via the Council website within seven (7) days of the meeting unless technical issues prevent this from occurring.
- 5.19 Clause 5.18 does not apply to parts of a meeting that have been closed to the public under section 10A of the Act.
- 5.20 At the start of each meeting the chairperson is to make a statement informing those in attendance that the meeting is being webcast and that those in attendance should refrain from making any defamatory statements.
- 5.21 A recording of each meeting of the council and committee of the council is to be retained on the council's website for a minimum of 2 years. Recordings of meetings may be disposed of in accordance with the *State Records Act 1998*.

Attendance of the general manager and other staff at meetings

- 5.22 The general manager is entitled to attend, but not to vote at, a meeting of the council or a meeting of a committee of the council of which all of the members are councillors.
- 5.23 The general manager is entitled to attend a meeting of any other committee of the council and may, if a member of the committee, exercise a vote.

Coming Together

- 5.24 The general manager may be excluded from a meeting of the council or a committee while the council or committee deals with a matter relating to the standard of performance of the general manager or the terms of employment of the general manager.
- 5.25 The attendance of other council staff at a meeting, (other than as members of the public) shall be with the approval of the general manager.

Part 6:
The Chairperson

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The Chairperson

The chairperson at meetings

- 6.1 The mayor, or at the request of or in the absence of the mayor, the deputy mayor (if any) presides at meetings of the council.
- 6.2 If the mayor and the deputy mayor (if any) are absent, a councillor elected to chair the meeting by the councillors present presides at a meeting of the council.

Election of the chairperson in the absence of the mayor and deputy mayor

- 6.3 If no chairperson is present at a meeting of the council at the time designated for the holding of the meeting, the first business of the meeting must be the election of a chairperson to preside at the meeting.
- 6.4 The election of a chairperson must be conducted:
 - (a) by the general manager or, in their absence, an employee of the council designated by the general manager to conduct the election, or
 - (b) by the person who called the meeting or a person acting on their behalf if neither the general manager nor a designated employee is present at the meeting, or if there is no general manager or designated employee.
- 6.5 If, at an election of a chairperson, two (2) or more candidates receive the same number of votes and no other candidate receives a greater number of votes, the chairperson is to be the candidate whose name is chosen by lot.
- 6.6 For the purposes of clause 6.5, the person conducting the election must:

- (a) arrange for the names of the candidates who have equal numbers of votes to be written on similar slips, and

- (b) then fold the slips so as to prevent the names from being seen, mix the slips and draw one of the slips at random.

- 6.7 The candidate whose name is on the drawn slip is the candidate who is to be the chairperson.

- 6.8 Any election conducted under clause 6.3, and the outcome of the vote, are to be recorded in the minutes of the meeting.

Chairperson to have precedence

- 6.9 When the chairperson rises or speaks during a meeting of the council:
 - (a) any councillor then speaking or seeking to speak must cease speaking and, if standing, immediately resume their seat, and
 - (b) every councillor present must be silent to enable the chairperson to be heard without interruption.

Part 7:

Order of Business for Ordinary Council Meetings

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Order of Business for Ordinary Council Meetings

- 7.1 At a meeting of the council, the general order of business is as fixed by the resolution of the council.
- 7.2 The order of business as fixed under clause 7.1 may be altered for a particular meeting of the council if a motion to that effect is passed at that meeting. Such a motion can be moved without notice.
- 7.3 Despite clauses 9.20–9.30, only the mover of a motion referred to in clause 7.2 may speak to the motion before it is put.

Part 8:

Consideration of Business at Council Meetings

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Consideration of Business at Council Meetings

Business that can be dealt with at a council meeting

- 8.1 The council must not consider business at a meeting of the council:
- (a) unless a councillor has given notice of the business, as required by clause 3.9, and
 - (b) unless notice of the business has been sent to the councillors in accordance with clause 3.6 in the case of an ordinary meeting or clause 3.8 in the case of an extraordinary meeting called in an emergency.
- 8.2 Clause 8.1 does not apply to the consideration of business at a meeting, if the business:
- (a) is already before, or directly relates to, a matter that is already before the council, or
 - (b) is the election of a chairperson to preside at the meeting, or
 - (c) subject to clause 8.9, is a matter or topic put to the meeting by way of a mayoral minute, or
 - (d) is a motion for the adoption of recommendations of a committee, including, but not limited to, a committee of the council.
- 8.3 Despite clause 8.1, business may be considered at a meeting of the council even though due notice of the business has not been given to the councillors if:
- (a) a motion is passed to have the business considered at the meeting, and
 - (b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.

- 8.4 A motion moved under clause 8.3(a) can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 9.3(a) can speak to the motion before it is put.
- 8.5 A motion of dissent cannot be moved against a ruling by the chairperson under clause 8.3(b).

Mayoral minutes

- 8.6 Subject to clause 8.9, if the mayor is the chairperson at a meeting of the council, the mayor may, by minute signed by the mayor, put to the meeting without notice any matter or topic that is within the jurisdiction of the council, or of which the council has official knowledge.
- 8.7 A mayoral minute, when put to a meeting, takes precedence over all business on the council's agenda for the meeting. The chairperson (but only if the chairperson is the mayor) may move the adoption of a mayoral minute without the motion being seconded.
- 8.8 A recommendation made in a mayoral minute put by the mayor is, so far as it is adopted by the council, a resolution of the council.
- 8.9 A mayoral minute must not be used to put without notice matters that are routine and not urgent, or matters for which proper notice should be given because of their complexity. For the purpose of this clause, a matter will be urgent where it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 8.10 Where a mayoral minute makes a recommendation which, if adopted, would require the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan, it must identify the source of funding for the expenditure that is the subject of the recommendation. If the mayoral minute does not identify a funding source, the council must

Consideration of Business at Council Meetings

defer consideration of the matter, pending a report from the general manager on the availability of funds for implementing the recommendation if adopted.

Staff reports

8.11 A recommendation made in a staff report is, so far as it is adopted by the council, a resolution of the council.

Reports of committees of council

8.12 The recommendations of a committee of the council are, so far as they are adopted by the council, resolutions of the council.

8.13 If in a report of a committee of the council distinct recommendations are made, the council may make separate decisions on each recommendation.

Questions

8.14 A question must not be asked at a meeting of the council unless it concerns a matter on the agenda of the meeting or notice has been given of the question in accordance with clauses 3.9 and 3.13.

8.15 A councillor may, through the chairperson, put a question to another councillor about a matter on the agenda.

8.16 A councillor may, through the general manager, put a question to a council employee about a matter on the agenda. Council employees are only obliged to answer a question put to them through the general manager at the direction of the general manager.

8.17 A councillor or council employee to whom a question is put is entitled to be given

reasonable notice of the question and, in particular, sufficient notice to enable reference to be made to other persons or to documents. Where a councillor or council employee to whom a question is put is unable to respond to the question at the meeting at which it is put, they may take it on notice and report the response to the next meeting of the council.

8.18 Councillors must put questions directly, succinctly, respectfully and without argument.

8.19 The chairperson must not permit discussion on any reply to, or refusal to reply to, a question put to a councillor or council employee.

Part 9:
Rules of Debate

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Motions to be seconded

- 9.1 Unless otherwise specified in this code, a motion or an amendment cannot be debated unless or until it has been seconded.

Notices of motion

- 9.2 A councillor who has submitted a notice of motion under clause 3.9 is to move the motion the subject of the notice of motion at the meeting at which it is to be considered.
- 9.3 If a councillor who has submitted a notice of motion under clause 3.9 wishes to withdraw it after the agenda and business paper for the meeting at which it is to be considered have been sent to councillors, the councillor may request the withdrawal of the motion when it is before the council.
- 9.4 In the absence of a councillor who has placed a notice of motion on the agenda for a meeting of the council:
- (a) any other councillor may, with the leave of the chairperson, move the motion at the meeting, or
 - (b) the chairperson may defer consideration of the motion until the next meeting of the council.

Chairperson's duties with respect to motions

- 9.5 It is the duty of the chairperson at a meeting of the council to receive and put to the meeting any lawful motion that is brought before the meeting.
- 9.6 The chairperson must rule out of order any motion or amendment to a motion that is unlawful or the implementation of which would be unlawful.

- 9.7 Before ruling out of order a motion or an amendment to a motion under clause 10.6, the chairperson is to give the mover an opportunity to clarify or amend the motion or amendment.
- 9.8 Any motion, amendment or other matter that the chairperson has ruled out of order is taken to have been lost.

Motions requiring the expenditure of funds

- 9.9 A motion or an amendment to a motion which if passed would require the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the motion. If the motion does not identify a funding source, the council must defer consideration of the matter, pending a report from the general manager on the availability of funds for implementing the motion if adopted.

Amendments to motions

- 9.10 An amendment to a motion must be moved and seconded before it can be debated.
- 9.11 An amendment to a motion must relate to the matter being dealt with in the original motion before the council and must not be a direct negative of the original motion. An amendment to a motion which does not relate to the matter being dealt with in the original motion, or which is a direct negative of the original motion, must be ruled out of order by the chairperson.
- 9.12 The mover of an amendment is to be given the opportunity to explain any uncertainties in the proposed amendment before a seconder is called for.
- 9.13 If an amendment has been lost, a further

Rules of Debate

- amendment can be moved to the motion to which the lost amendment was moved, and so on, but no more than one (1) motion and one (1) proposed amendment can be before council at any one time.
- 9.14 While an amendment is being considered, debate must only occur in relation to the amendment and not the original motion. Debate on the original motion is to be suspended while the amendment to the original motion is being debated.
- 9.15 If the amendment is carried, it becomes the motion and is to be debated. If the amendment is lost, debate is to resume on the original motion.
- 9.16 An amendment may become the motion without debate or a vote where it is accepted by the councillor who moved the original motion.

Foreshadowed motions

- 9.17 A councillor may propose a foreshadowed motion in relation to the matter the subject of the original motion before the council, without a seconder during debate on the original motion. The foreshadowed motion must be verbalised when proposed. The foreshadowed motion is only to be considered if the original motion is lost or withdrawn and the foreshadowed motion is then moved and seconded. If the original motion is carried, the foreshadowed motion lapses.
- 9.18 Where an amendment has been moved and seconded, a councillor may, without a seconder, foreshadow a further amendment that they propose to move after the first amendment has been dealt with. There is no limit to the number of foreshadowed amendments that may be put before the council at any time. However, no discussion can take place on foreshadowed amendments until the previous amendment has been dealt with and the foreshadowed amendment has been moved and seconded.
- 9.19 Foreshadowed motions and foreshadowed amendments are to be considered in the order in which they are proposed. However, foreshadowed motions cannot be considered until all foreshadowed amendments have been dealt with.

Limitations on the number and duration of speeches

- 9.20 A councillor who, during a debate at a meeting of the council, moves an original motion, has the right to speak on each amendment to the motion and a right of general reply to all observations that are made during the debate in relation to the motion, and any amendment to it at the conclusion of the debate before the motion (whether amended or not) is finally put.
- 9.21 A councillor, other than the mover of an original motion, has the right to speak once on the motion and once on each amendment to it.
- 9.22 A councillor must not, without the consent of the council, speak more than once on a motion or an amendment, or for longer than five (5) minutes at any one time.
- 9.23 Despite clause 9.22, the chairperson may permit a councillor who claims to have been misrepresented or misunderstood to speak more than once on a motion or an amendment, and for longer than five (5) minutes on that motion or amendment to enable the councillor to make a statement limited to explaining the misrepresentation or misunderstanding.
- 9.24 Despite clause 9.22, the council may resolve to shorten the duration of speeches to expedite the consideration of business at a meeting.
- 9.25 Despite clauses 9.20 and 9.21, a councillor may move that a motion or an amendment be now put:
- (a) if the mover of the motion or amendment has spoken in favour of it and no councillor expresses an intention to speak against it, or

Rules of Debate

- (b) if at least two (2) councillors have spoken in favour of the motion or amendment and at least two (2) councillors have spoken against it.
- 9.26 The chairperson must immediately put to the vote, without debate, a motion moved under clause 9.25. A seconder is not required for such a motion.
- 9.27 If a motion that the original motion or an amendment be now put is passed, the chairperson must, without further debate, put the original motion or amendment to the vote immediately after the mover of the original motion has exercised their right of reply under clause 9.20.
- 9.28 If a motion that the original motion or an amendment be now put is lost, the chairperson must allow the debate on the original motion or the amendment to be resumed.
- 9.29 All councillors must be heard without interruption and all other councillors must, unless otherwise permitted under this code, remain silent while another councillor is speaking.
- 9.30 Once the debate on a matter has concluded and a matter has been dealt with, the chairperson must not allow further debate on the matter.

Part 10:
Voting

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Voting entitlements of councillors

- 10.1 Each councillor is entitled to one (1) vote.
- 10.2 The person presiding at a meeting of the council has, in the event of an equality of votes, a second or casting vote.
- 10.3 Where the chairperson declines to exercise, or fails to exercise, their second or casting vote, in the event of an equality of votes, the motion being voted upon is lost.

Voting at council meetings

- 10.4 A councillor who is present at a meeting of the council but who fails to vote on a motion put to the meeting is taken to have voted against the motion.
- 10.5 The decision of the chairperson as to the result of a vote is final, unless the decision is immediately challenged and not fewer than two (2) councillors rise and call for a division.
- 10.6 When a division on a motion is called, any councillor who fails to vote will be recorded as having voted against the motion in accordance with clause 11.5 of this code.
- 10.7 Voting at a meeting, including voting in an election at a meeting, is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system). However, the council may resolve that the voting in any election by councillors for mayor or deputy mayor is to be by secret ballot.
- 10.8 All voting at council meetings, (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.

Voting on planning decisions

- 10.9 The general manager must keep a register containing, for each planning decision made at a meeting of the council or a council committee (including, but not limited to a committee of the council), the names of the councillors who supported the decision and the names of any councillors who opposed (or are taken to have opposed) the decision.
- 10.10 Each decision recorded in the register is to be described in the register or identified in a manner that enables the description to be obtained from another publicly available document.
- 10.11 Clauses 10.9–10.10 apply also to meetings that are closed to the public.

Part 11:
Committee of the Whole

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Committee of the Whole

- 11.1 The council may resolve itself into a committee to consider any matter before the council.
- 11.2 All the provisions of this code relating to meetings of the council, so far as they are applicable, extend to and govern the proceedings of the council when in committee of the whole, except the provisions limiting the number and duration of speeches.
- 11.3 The general manager or, in the absence of the general manager, an employee of the council designated by the general manager, is responsible for reporting to the council the proceedings of the committee of the whole. It is not necessary to report the proceedings in full but any recommendations of the committee must be reported.
- 11.4 The council must ensure that a report of the proceedings (including any recommendations of the committee) is recorded in the council's minutes. However, the council is not taken to have adopted the report until a motion for adoption has been made and passed.

Part 12:
**Dealing with Items by
Exception**

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Dealing with Items by Exception

- 12.1 The council or a committee of council may, at any time, resolve to adopt multiple items of business on the agenda together by way of a single resolution.
- 12.2 Before the council or committee resolves to adopt multiple items of business on the agenda together under clause 12.1, the chairperson must list the items of business to be adopted and ask councillors to identify any individual items of business listed by the chairperson that they intend to vote against the recommendation made in the business paper or that they wish to speak on.
- 12.3 The council or committee must not resolve to adopt any item of business under clause 12.1 that a councillor has identified as being one they intend to vote against the recommendation made in the business paper or to speak on.
- 12.4 Where the consideration of multiple items of business together under clause 12.1 involves a variation to the order of business for the meeting, the council or committee must resolve to alter the order of business in accordance with clause 7.1.
- 12.5 A motion to adopt multiple items of business together under clause 12.1 must identify each of the items of business to be adopted and state that they are to be adopted as recommended in the business paper.
- 12.6 Items of business adopted under clause 12.1 are to be taken to have been adopted unanimously.
- 12.7 Councillors must ensure that they declare and manage any conflicts of interest they may have in relation to items of business considered together under clause 12.1 in accordance with the requirements of the council's code of conduct.

Part 13:
**Closure of Council
Meetings to the Public**

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Grounds on which meetings can be closed to the public

- 13.1 The council or a committee of the council may close to the public so much of its meeting as comprises the discussion or the receipt of any of the following types of matters:
- (a) personnel matters concerning particular individuals (other than councillors),
 - (b) the personal hardship of any resident or ratepayer,
 - (c) information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business,
 - (d) commercial information of a confidential nature that would, if disclosed:
 - (i) prejudice the commercial position of the person who supplied it, or
 - (ii) confer a commercial advantage on a competitor of the council, or
 - (iii) reveal a trade secret,
 - (e) information that would, if disclosed, prejudice the maintenance of law,
 - (f) matters affecting the security of the council, councillors, council staff or council property,
 - (g) advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege,
 - (h) information concerning the nature and location of a place or an item of Aboriginal significance on community land,
 - (i) alleged contraventions of the council's code of conduct.

- 13.2 The council or a committee of the council may also close to the public so much of its meeting as comprises a motion to close another part of the meeting to the public.

Matters to be considered when closing meetings to the public

- 13.3 A meeting is not to remain closed during the discussion of anything referred to in clause 13.1:
- (a) except for so much of the discussion as is necessary to preserve the relevant confidentiality, privilege or security, and
 - (b) if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret – unless the council or committee concerned is satisfied that discussion of the matter in an open meeting would, on balance, be contrary to the public interest.
- 13.4 A meeting is not to be closed during the receipt and consideration of information or advice referred to in clause 13.1(g) unless the advice concerns legal matters that:
- (a) are substantial issues relating to a matter in which the council or committee is involved, and
 - (b) are clearly identified in the advice, and
 - (c) are fully discussed in that advice.
- 13.5 If a meeting is closed during the discussion of a motion to close another part of the meeting to the public (as referred to in clause 13.2), the consideration of the motion must not include any consideration of the matter or information to be discussed in that other part of the meeting other than consideration of whether the matter concerned is a matter referred to in clause 13.1.

Closure of Council Meetings to the Public

- 13.6 For the purpose of determining whether the discussion of a matter in an open meeting would be contrary to the public interest, it is irrelevant that:
- (a) a person may misinterpret or misunderstand the discussion, or
 - (b) the discussion of the matter may:
 - (i) cause embarrassment to the council or committee concerned, or to councillors or to employees of the council, or
 - (ii) cause a loss of confidence in the council or committee.
- 13.7 In deciding whether part of a meeting is to be closed to the public, the council or committee concerned must consider any relevant guidelines issued by the Chief Executive of the Office of Local Government.

Notice of likelihood of closure not required in urgent cases

- 13.8 Part of a meeting of the council, or of a committee of the council, may be closed to the public while the council or committee considers a matter that has not been identified in the agenda for the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed, but only if:
- (a) it becomes apparent during the discussion of a particular matter that the matter is a matter referred to in clause 13.1, and
 - (b) the council or committee, after considering any representations made under clause 13.9, resolves that further discussion of the matter:
 - (i) should not be deferred (because of the urgency of the matter), and
 - (ii) should take place in a part of the meeting that is closed to the public.

Representations by members of the public

- 13.9 The council, or a committee of the council, may allow members of the public to make representations to or at a meeting, before any part of the meeting is closed to the public, as to whether that part of the meeting should be closed.
- 13.10 A representation under clause 13.9 is to be made after the motion to close the part of the meeting is moved and seconded.
- 13.11 Where the matter has been identified in the agenda of the meeting under clause 3.20 as a matter that is likely to be considered when the meeting is closed to the public, in order to make representations under clause 13.9, members of the public must first make an application to the council in the approved form. Applications must be received by 4 pm on the day before the meeting at which the matter is to be considered.
- 13.12 The general manager (or their delegate) may refuse an application made under clause 13.11. The general manager or their delegate must give reasons in writing for a decision to refuse an application.
- 13.13 No more than four (4) speakers are to be permitted to make representations under clause 13.9 unless additional speakers are otherwise voted on by the council.
- 13.14 If more than the permitted number of speakers apply to make representations under clause 13.9, the general manager or their delegate may request the speakers to nominate from among themselves the persons who are to make representations to the council. If the speakers are not able to agree on whom to nominate to make representations under clause 13.9, the general manager or their delegate is to determine who will make representations to the council.

Closure of Council Meetings to the Public

- 13.15 The general manager (or their delegate) is to determine the order of speakers.
- 13.16 Where the council or a committee of the council proposes to close a meeting or part of a meeting to the public in circumstances where the matter has not been identified in the agenda for the meeting under clause 3.20 as a matter that is likely to be considered when the meeting is closed to the public, the chairperson is to invite representations from the public under clause 13.9 after the motion to close the part of the meeting is moved and seconded. The chairperson is to permit no more than four (4) speakers to make representations in such order as determined by the chairperson.
- 13.17 Each speaker will be allowed five (5) minutes to make representations, and this time limit is to be strictly enforced by the chairperson. Speakers must confine their representations to whether the meeting should be closed to the public. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.

Expulsion of non-councillors from meetings closed to the public

- 13.18 If a meeting or part of a meeting of the council or a committee of the council is closed to the public in accordance with section 10A of the Act and this code, any person who is not a councillor and who fails to leave the meeting when requested, may be expelled from the meeting as provided by section 10(2)(a) or (b) of the Act.
- 13.19 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the

first-mentioned person from that place and, if necessary restrain that person from re-entering that place for the remainder of the meeting.

Information to be disclosed in resolutions closing meetings to the public

- 13.20 The grounds on which part of a meeting is closed must be stated in the decision to close that part of the meeting and must be recorded in the minutes of the meeting. The grounds must specify the following:
- (a) the relevant provision of section 10A(2) of the Act,
 - (b) the matter that is to be discussed during the closed part of the meeting,
 - (c) the reasons why the part of the meeting is being closed, including (if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret) an explanation of the way in which discussion of the matter in an open meeting would be, on balance, contrary to the public interest.

Resolutions passed at closed meetings to be made public

- 13.21 If the council passes a resolution during a meeting, or a part of a meeting, that is closed to the public, the chairperson must make the resolution public as soon as practicable after the meeting, or the relevant part of the meeting, has ended, and the resolution must be recorded in the publicly available minutes of the meeting.
- 13.22 Resolutions passed during a meeting, or a part of a meeting, that is closed to the public must be made public by the chairperson under clause 13.21 during a part of the meeting that is webcast.

Part 14:
Keeping Order at Meetings

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Points of order

- 14.1 A councillor may draw the attention of the chairperson to an alleged breach of this code by raising a point of order. A point of order does not require a seconder.
- 14.2 A point of order cannot be made with respect to adherence to the principles contained in clause 2.1.
- 14.3 A point of order must be taken immediately it is raised. The chairperson must suspend the business before the meeting and permit the councillor raising the point of order to state the provision of this code they believe has been breached. The chairperson must then rule on the point of order – either by upholding it or by overruling it.

Questions of order

- 14.4 The chairperson, without the intervention of any other councillor, may call any councillor to order whenever, in the opinion of the chairperson, it is necessary to do so.
- 14.5 A councillor who claims that another councillor has committed an act of disorder, or is out of order, may call the attention of the chairperson to the matter.
- 14.6 The chairperson must rule on a question of order immediately after it is raised but, before doing so, may invite the opinion of the council.
- 14.7 The chairperson's ruling must be obeyed unless a motion dissenting from the ruling is passed.

Motions of dissent

- 14.8 A councillor can, without notice, move to dissent from a ruling of the chairperson on a point of order or a question of order. If that happens, the chairperson must suspend the

business before the meeting until a decision is made on the motion of dissent.

- 14.9 If a motion of dissent is passed, the chairperson must proceed with the suspended business as though the ruling dissented from had not been given. If, as a result of the ruling, any motion or business has been rejected as out of order, the chairperson must restore the motion or business to the agenda and proceed with it in due course.
- 14.10 Despite any other provision of this code, only the mover of a motion of dissent and the chairperson can speak to the motion before it is put. The mover of the motion does not have a right of general reply.

Acts of disorder

- 14.11 A councillor commits an act of disorder if the councillor, at a meeting of the council or a committee of the council:
- (a) contravenes the Act or any regulation in force under the Act or this code, or
 - (b) assaults or threatens to assault another councillor or person present at the meeting, or
 - (c) moves or attempts to move a motion or an amendment that has an unlawful purpose or that deals with a matter that is outside the jurisdiction of the council or the committee, or addresses or attempts to address the council or the committee on such a motion, amendment or matter, or
 - (d) insults or makes personal reflections on or imputes improper motives to any other council official, or alleges a breach of the council's code of conduct, or
 - (e) says or does anything that is inconsistent with maintaining order at the meeting or is likely to bring the council or the committee into disrepute.

Keeping Order at Meetings

- 14.12 The chairperson may require a councillor:
- (a) to apologise without reservation for an act of disorder referred to in clauses 14.11(a) or (b), or
 - (b) to withdraw a motion or an amendment referred to in clause 14.11(c) and, where appropriate, to apologise without reservation, or
 - (c) to retract and apologise without reservation for an act of disorder referred to in clauses 14.11(d) and (e).

How disorder at a meeting may be dealt with

- 14.13 If disorder occurs at a meeting of the council, the chairperson may adjourn the meeting for a period of not more than fifteen (15) minutes and leave the chair. The council, on reassembling, must, on a question put from the chairperson, decide without debate whether the business is to be proceeded with or not. This clause applies to disorder arising from the conduct of members of the public as well as disorder arising from the conduct of councillors.

Expulsion from meetings

- 14.14 All chairpersons of meetings of the council and committees of the council are authorised under this code to expel any person other than a councillor, from a council or committee meeting, for the purposes of section 10(2)(b) of the Act. Councillors may only be expelled by resolution of the council or the committee of the council.
- 14.15 Clause 14.14 does not limit the ability of the council or a committee of the council to resolve to expel a person, including a councillor, from a council or committee meeting, under section 10(2)(a) of the Act.

- 14.16 A councillor may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the council for having failed to comply with a requirement under clause 14.12. The expulsion of a councillor from the meeting for that reason does not prevent any other action from being taken against the councillor for the act of disorder concerned.
- 14.17 A member of the public may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the council for engaging in or having engaged in disorderly conduct at the meeting.
- 14.18 Where a councillor or a member of the public is expelled from a meeting, the expulsion and the name of the person expelled, if known, are to be recorded in the minutes of the meeting.
- 14.19 If a councillor or a member of the public fails to leave the place where a meeting of the council is being held immediately after they have been expelled, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the councillor or member of the public from that place and, if necessary, restrain the councillor or member of the public from re-entering that place for the remainder of the meeting.

Use of mobile phones and the unauthorised recording of meetings

- 14.20 Councillors, council staff and members of the public must ensure that mobile phones are turned to silent during meetings of the council and committees of the council.
- 14.21 A person must not live stream or use an audio recorder, video camera, mobile phone or any other device to make a recording of the proceedings of a meeting of the council or a committee of the council without the prior authorisation of the council or the committee.

Keeping Order at Meetings

- 14.22 Any person who contravenes or attempts to contravene clause 15.22, may be expelled from the meeting as provided for under section 10(2) of the Act.
- 14.23 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the first-mentioned person from that place and, if necessary, restrain that person from re-entering that place for the remainder of the meeting.

Part 15:
Conflicts of Interest

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Conflicts of Interest

- 15.1 All councillors and, where applicable, all other persons, must declare and manage any conflicts of interest they may have in matters being considered at meetings of the council and committees of the council in accordance with the council's code of conduct. All declarations of conflicts of interest and how the conflict of interest was managed by the person who made the declaration must be recorded in the minutes of the meeting at which the declaration was made.

Part 16:
Decisions of the Council

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Council decisions

- 16.1 A decision supported by a majority of the votes at a meeting of the council at which a quorum is present is a decision of the council.
- 16.2 Decisions made by the council must be accurately recorded in the minutes of the meeting at which the decision is made.

Rescinding or altering council decisions

- 16.3 A resolution passed by the council may not be altered or rescinded except by a motion to that effect of which notice has been given under clause 3.9.
- 16.4 If a notice of motion to rescind a resolution is given at the meeting at which the resolution is carried, the resolution must not be carried into effect until the motion of rescission has been dealt with.
- 16.5 If a motion has been lost, a motion having the same effect must not be considered unless notice of it has been duly given in accordance with clause 3.9.
- 16.6 A notice of motion to alter or rescind a resolution, and a notice of motion which has the same effect as a motion which has been lost, must be signed by three (3) councillors if less than three (3) months has elapsed since the resolution was passed, or the motion was lost.
- 16.7 If a motion to alter or rescind a resolution has been lost, or if a motion which has the same effect as a previously lost motion is lost, no similar motion may be brought forward within three (3) months of the meeting at which it was lost. This clause may not be evaded by substituting a motion differently worded, but in principle the same.

- 16.8 The provisions of clauses 16.5–16.7 concerning lost motions do not apply to motions of adjournment.
- 16.9 A notice of motion submitted in accordance with clause 16.6 may only be withdrawn under clause 3.11 with the consent of all signatories to the notice of motion.
- 16.10 A notice of motion to alter or rescind a resolution relating to a development application must be submitted to the general manager no later than one (1) day after the meeting at which the resolution was adopted.
- 16.11 A motion to alter or rescind a resolution of the council may be moved on the report of a committee of the council and any such report must be recorded in the minutes of the meeting of the council.
- 16.12 Subject to clause 16.7, in cases of urgency, a motion to alter or rescind a resolution of the council may be moved at the same meeting at which the resolution was adopted, where:
- (a) a notice of motion signed by three councillors is submitted to the chairperson, and
 - (b) a motion to have the motion considered at the meeting is passed, and
 - (c) the chairperson rules the business that is the subject of the motion is of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 16.13 A motion moved under clause 16.12(b) can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 16.12(b) can speak to the motion before it is put.
- 16.14 A motion of dissent cannot be moved against a ruling by the chairperson under clause 16.12(c).

Recommitting resolutions to correct an error

- 16.15 Despite the provisions of this Part, a councillor may, with the leave of the chairperson, move to recommit a resolution adopted at the same meeting:
- (a) to correct any error, ambiguity or imprecision in the council's resolution, or
 - (b) to confirm the voting on the resolution.
- 16.16 In seeking the leave of the chairperson to move to recommit a resolution for the purposes of clause 16.15(a), the councillor is to propose alternative wording for the resolution.
- 16.17 The chairperson must not grant leave to recommit a resolution for the purposes of clause 16.15(a), unless they are satisfied that the proposed alternative wording of the resolution would not alter the substance of the resolution previously adopted at the meeting.
- 16.18 A motion moved under clause 16.15 can be moved without notice. Despite clauses 9.20–9.30, only the mover of a motion referred to in clause 16.15 can speak to the motion before it is put.
- 16.19 A motion of dissent cannot be moved against a ruling by the chairperson under clause 16.15.
- 16.20 A motion moved under clause 16.15 with the leave of the chairperson cannot be voted on unless or until it has been seconded.

Part 17:

Time Limits on Council Meetings

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Government*

Time Limits on Council Meetings

- 17.1 Meetings of the council and committees of the council are to conclude no later than 10 pm.
- 17.2 If the business of the meeting is unfinished at 10 pm the council or the committee may, by resolution, extend the time of the meeting.
- 17.3 If the business of the meeting is unfinished at 10 pm, and the council does not resolve to extend the meeting, the chairperson must either:
 - (a) defer consideration of the remaining items of business on the agenda to the next ordinary meeting of the council, or
 - (b) adjourn the meeting to a time, date and place fixed by the chairperson.
- 17.4 Clause 17.3 does not limit the ability of the council or a committee of the council to resolve to adjourn a meeting at any time. The resolution adjourning the meeting must fix the time, date and place that the meeting is to be adjourned to.
- 17.5 Where a meeting is adjourned under clause 17.3 or 17.4, the general manager must:
 - (a) individually notify each councillor of the time, date and place at which the meeting will reconvene, and
 - (b) publish the time, date and place at which the meeting will reconvene on the council's website and in such other manner that the general manager is satisfied is likely to bring notice of the time, date and place of the reconvened meeting to the attention of as many people as possible.

Part 18:
After the Meeting

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After the Meeting

Minutes of meetings

- 18.1 The council is to keep full and accurate minutes of the proceedings of meetings of the council.
- 18.2 At a minimum, the general manager must ensure that the following matters are recorded in the council's minutes:
- (a) details of each motion moved at a council meeting and of any amendments moved to it,
 - (b) the names of the mover and seconder of the motion or amendment,
 - (c) whether the motion or amendment was passed or lost, and
 - (d) such other matters specifically required under this code.
- 18.3 The minutes of a council meeting must be confirmed at a subsequent meeting of the council.
- 18.4 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.
- 18.5 When the minutes have been confirmed, they are to be signed by the person presiding at the subsequent meeting.
- 18.6 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.
- 18.7 The confirmed minutes of a council meeting must be published on the council's website. This clause does not prevent the council from also publishing unconfirmed minutes of its meetings on its website prior to their confirmation.

Access to correspondence and reports laid on the table at, or submitted to, a meeting

- 18.8 The council and committees of the council must, during or at the close of a meeting, or during the business day following the meeting, give reasonable access to any person to inspect correspondence and reports laid on the table at, or submitted to, the meeting.
- 18.9 Clause 18.8 does not apply if the correspondence or reports relate to a matter that was received or discussed or laid on the table at, or submitted to, the meeting when the meeting was closed to the public.
- 18.10 Clause 19.8 does not apply if the council or the committee resolves at the meeting, when open to the public, that the correspondence or reports are to be treated as confidential because they relate to a matter specified in section 10A(2) of the Act.
- 18.11 Correspondence or reports to which clauses 19.9 and 19.10 apply are to be marked with the relevant provision of section 10A(2) of the Act that applies to the correspondence or report.

Implementation of decisions of the council

- 18.12 The general manager is to implement, without undue delay, lawful decisions of the council.

Part 19:
Council Committees

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Council Committees

Application of this Part

- 19.1 This Part only applies to committees of the council whose members are all councillors.

Council committees whose members are all councillors

- 19.2 The council may, by resolution, establish such committees as it considers necessary.
- 19.3 A committee of the council is to consist of the mayor and such other councillors as are elected by the councillors or appointed by the council.
- 19.4 The quorum for a meeting of a committee of the council is to be:
- (a) such number of members as the council decides, or
 - (b) if the council has not decided a number – a majority of the members of the committee.

Functions of committees

- 19.5 The council must specify the functions of each of its committees when the committee is established, but may from time to time amend those functions.

Notice of committee meetings

- 19.6 The general manager must send to each councillor, regardless of whether they are a committee member, at least three (3) days before each meeting of the committee, a notice specifying:
- (a) the time, date and place of the meeting, and
 - (b) the business proposed to be considered at the meeting.

- 19.7 Notice of less than three (3) days may be given of a committee meeting called in an emergency.

Attendance at committee meetings

- 19.8 A committee member (other than the mayor) ceases to be a member of a committee if the committee member:
- (a) has been absent from three (3) consecutive meetings of the committee without having given reasons acceptable to the committee for the member's absences, or
 - (b) has been absent from at least half of the meetings of the committee held during the immediately preceding year without having given to the committee acceptable reasons for the member's absences.
- 19.9 Clause 19.8 does not apply if all of the members of the council are members of the committee.

Non-members entitled to attend committee meetings

- 19.10 A councillor who is not a member of a committee of the council is entitled to attend, and to speak at a meeting of the committee. However, the councillor is not entitled:
- (a) to give notice of business for inclusion in the agenda for the meeting, or
 - (b) to move or second a motion at the meeting, or
 - (c) to vote at the meeting.

Chairperson and deputy chairperson of council committees

- 19.11 The chairperson of each committee of the council must be:
- (a) the mayor, or
 - (b) if the mayor does not wish to be the chairperson of a committee, a member of the committee elected by the council, or
 - (c) if the council does not elect such a member, a member of the committee elected by the committee.
- 19.12 The council may elect a member of a committee of the council as deputy chairperson of the committee. If the council does not elect a deputy chairperson of such a committee, the committee may elect a deputy chairperson.
- 19.13 If neither the chairperson nor the deputy chairperson of a committee of the council is able or willing to preside at a meeting of the committee, the committee must elect a member of the committee to be acting chairperson of the committee.
- 19.14 The chairperson is to preside at a meeting of a committee of the council. If the chairperson is unable or unwilling to preside, the deputy chairperson (if any) is to preside at the meeting, but if neither the chairperson nor the deputy chairperson is able or willing to preside, the acting chairperson is to preside at the meeting.

Procedure in committee meetings

- 19.15 Subject to any specific requirements of this code, each committee of the council may regulate its own procedure. The provisions of this code are to be taken to apply to all committees of the council unless the council

or the committee determines otherwise in accordance with this clause.

- 19.16 Whenever the voting on a motion put to a meeting of the committee is equal, the chairperson of the committee is to have a casting vote as well as an original vote unless the council or the committee determines otherwise in accordance with clause 19.15.
- 19.18 Voting at a council committee meeting is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system).

Closure of committee meetings to the public

- 19.19 The provisions of the Act and Part 14 of this code apply to the closure of meetings of committees of the council to the public in the same way they apply to the closure of meetings of the council to the public.
- 19.20 If a committee of the council passes a resolution, or makes a recommendation, during a meeting, or a part of a meeting that is closed to the public, the chairperson must make the resolution or recommendation public as soon as practicable after the meeting or part of the meeting has ended, and report the resolution or recommendation to the next meeting of the council. The resolution or recommendation must also be recorded in the publicly available minutes of the meeting.
- 19.21 Resolutions passed during a meeting, or a part of a meeting that is closed to the public must be made public by the chairperson under clause 20.20 during a part of the meeting that is webcast.

Council Committees

Disorder in committee meetings

19.22 The provisions of the Act and this code relating to the maintenance of order in council meetings apply to meetings of committees of the council in the same way as they apply to meetings of the council.

Minutes of council committee meetings

19.23 Each committee of the council is to keep full and accurate minutes of the proceedings of its meetings. At a minimum, a committee must ensure that the following matters are recorded in the committee's minutes:

- (a) details of each motion moved at a meeting and of any amendments moved to it,
- (b) the names of the mover and seconder of the motion or amendment,
- (c) whether the motion or amendment was passed or lost, and
- (d) such other matters specifically required under this code.

19.24 All voting at meetings of committees of the council (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.

19.25 The minutes of meetings of each committee of the council must be confirmed at a subsequent meeting of the committee. 19.26 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.

19.27 When the minutes have been confirmed, they are to be signed by the person presiding at that subsequent meeting.

19.28 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.

19.29 The confirmed minutes of a meeting of a committee of the council must be published on the council's website. This clause does not prevent the council from also publishing unconfirmed minutes of meetings of committees of the council on its website prior to their confirmation.

Part 20:
Irregularities

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Irregularities

- 20.1 Proceedings at a meeting of a council or a council committee are not invalidated because of:
- (a) a vacancy in a civic office, or
 - (b) a failure to give notice of the meeting to any councillor or committee member, or
 - (c) any defect in the election or appointment of a councillor or committee member, or
 - (d) a failure of a councillor or a committee member to declare a conflict of interest, or to refrain from the consideration or discussion of, or vote on, the relevant matter, at a council or committee meeting in accordance with the council's code of conduct, or
 - (e) a failure to comply with this code.

Part 21:
Definitions

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Definitions

the Act	means the <i>Local Government Act 1993</i>
act of disorder	means an act of disorder as defined in clause 15.11 of this code
amendment	in relation to an original motion, means a motion moving an amendment to that motion
audio recorder	any device capable of recording speech
business day	means any day except Saturday or Sunday or any other day the whole or part of which is observed as a public holiday throughout New South Wales
chairperson	in relation to a meeting of the council – means the person presiding at the meeting as provided by section 369 of the Act and clauses 6.1 and 6.2 of this code, and in relation to a meeting of a committee – means the person presiding at the meeting as provided by clause 20.11 of this code
this code	means the council's adopted code of meeting practice
committee of the council	means a committee established by the council in accordance with clause 20.2 of this code (being a committee consisting only of councillors) or the council when it has resolved itself into committee of the whole under clause 12.1
council official	has the same meaning it has in the <i>Model Code of Conduct for Local Councils in NSW</i>
day	means calendar day
division	means a request by two councillors under clause 11.7 of this code requiring the recording of the names of the councillors who voted both for and against a motion
foreshadowed amendment	means a proposed amendment foreshadowed by a councillor under clause 10.18 of this code during debate on the first amendment
foreshadowed motion	means a motion foreshadowed by a councillor under clause 10.17 of this code during debate on an original motion
open voting	means voting on the voices or by a show of hands or by a visible electronic voting system or similar means
planning decision	means a decision made in the exercise of a function of a council under the <i>Environmental Planning and Assessment Act 1979</i> including any decision relating to a development application, an environmental planning instrument, a development control plan or a development contribution plan under that Act, but not including the making of an order under Division 9.3 of Part 9 of that Act
performance improvement order	means an order issued under section 438A of the Act
quorum	means the minimum number of councillors or committee members necessary to conduct a meeting
the Regulation	means the <i>Local Government (General) Regulation 2005</i>
webcast	a video or audio broadcast of a meeting transmitted across the internet either concurrently with the meeting or at a later time
year	means the period beginning 1 July and ending the following 30 June



drawing schedule:

cover page	A00
safe design of structures & part j notes	A01
existing plan	A02
demolition plan	A03
proposed floor plan	A04
elevations	A05
sections	A06
louvred roof layout	A07

In addition to the National Construction Code series, Building Code of Australia Vol. 1, 2016, the Plumbing Code of Australia, 2016 & the building regulations applicable to the state of New South Wales, the following applicable Australian Standards & codes of practice are to be adhered to through the documentation & construction works:

- AS1668 – Mechanical ventilation & air conditioning in Buildings
- AS3000 – Electrical installations, buildings, structures & premises (known as the saa wiring rules)
- AS1428.1 – General requirements for access – buildings
- AS2890.6 – Off-street parking, mandatory requirements
- AS1630.0 – Interior lighting - safe movement
- Children (Education & Care Services) Regulation 2011

These drawings shall be read in conjunction with all architectural & other consultants drawings & specifications & with such other written instructions as may be issued during the course of the contract. All discrepancies shall be referred to Barnson Pty Ltd for a decision before proceeding with the work.

All dimensions are in millimetres unless stated otherwise & levels are expressed in metres. Figured dimensions are to be taken in preference to scaled dimensions unless otherwise stated. All dimensions are nominal, and those relevant to setting out & off-site work shall be verified by the contractor before construction & fabrication.

For the purpose of the Building Code of Australia, Vol. 1, 2016, the development may be described as follows:

classification - BCA 'part A3.2'
The building has been classified as a 'Class 9b' building - pre-school

rise in stories - BCA 'part C1.2'
The building has a rise in stories of one.

effective height - BCA 'part A1.1'
The building has an effective height of zero, ie less than 25.0m.

type of construction required - BCA 'part A3.2, part C1.1 - table C1.1'
Class 9b building - Type 'C' construction. The building has been deemed 'conditioned' excluding the toilets & airlocks.

climate zone - BCA 'part A1.1'
The building is located within climate zone 4.

proposed area of works
market street, mudgee
lot 112, dp 136686



PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE

PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE

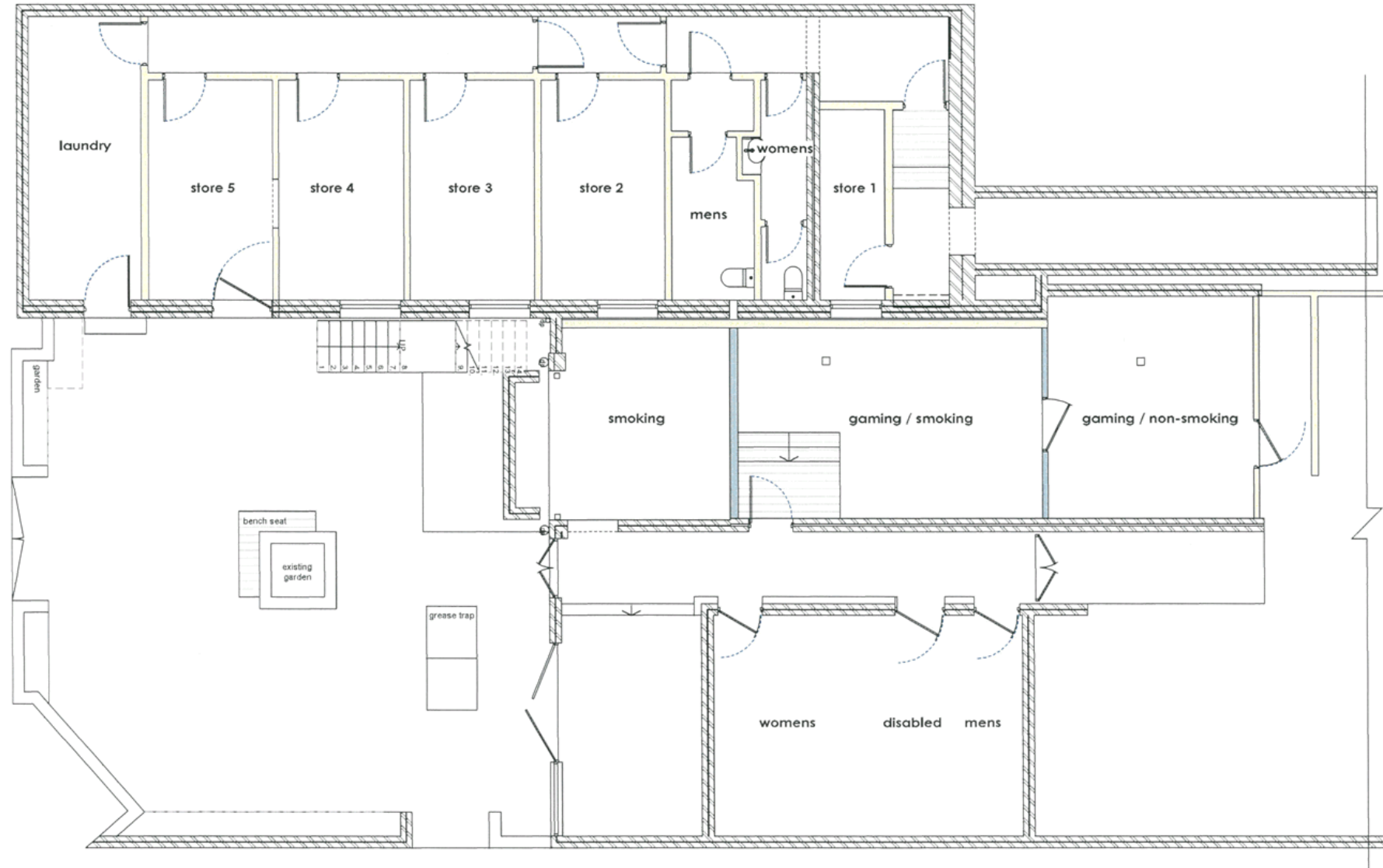
ISSUE FOR DA, 09.01.2020



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Client: JAMIE FITZGERALD
Project: PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE @
Title: COVER SHEET
Drawing Number: 31264 - A00
Revision: B

01 existing floor plan
 1:50 (A1) and 1:100 (A3)
 0 500 1000 2000 4000



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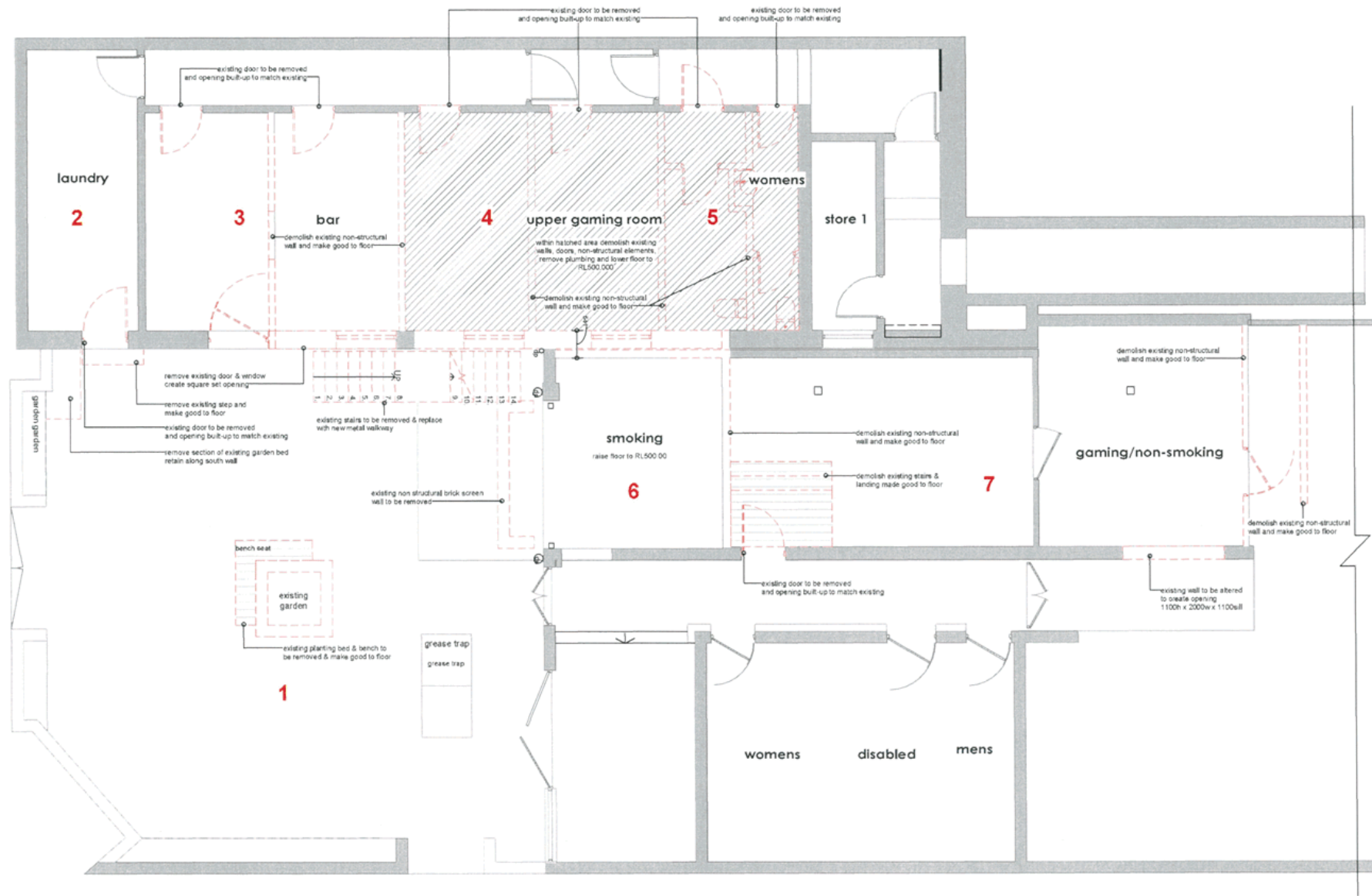
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Client: JAMIE FITZGERALD
 Project: PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE
 Drawing Title: EXISTING FLOOR PLAN

Rev	Date	Amendment
A	25.11.2019	DA DRAWINGS
B	09.01.2020	NEW LOUVRED ROOF OVER GAMING ROOM & NEW SIGNAGE ADDED ON SOUTH FACADE

Design	Drawn	Check
KG	NV	AM
Sheet 03 of 08		
Drawing Number		Revision
31264-A02		B

02 demolition floor plan
 1:50 (A1) and 1:100 (A3)



demolition notes:

The precautions & procedures to be taken before & during the demolitions works shall be in accordance with the building regulations applicable to the state of New South Wales & the following Australian standards & codes of practice.

- a. AS 2601-2001 - demolition of structures & the following additional requirements:
- b. AS 2436 - 1981 guide to noise control
- c. O.H&S - code of practice for demolition-1991 no. 14
- d. O.H&S - asbestos regulations - 2003

The relevant statutory authorities shall be notified in advance & their approvals or services, if necessary shall be obtained.

Security fencing shall be provided around the perimeter of the demolition site & any additional precautionary measures taken, as may be necessary to prevent unauthorised entry to the site at all times during the demolition & construction period.

The erection of hoardings, outriggers & scaffolding shall be constructed in accordance with the requirements of the relevant authorities & the applicable Australian standards.

All electrical, gas, water, sewer & other service lines not required in the demolition process shall be shut off, capped or disconnected at or outside the building line, before the demolition works commences. Any service retained for demolition will be adequately protected.

All protection works to the adjoining properties (as required) will be in place before demolition works.

Demolition & removal of the building shall be undertaken in a careful & proper manner & with a minimum disturbance to the adjoining buildings & to the public & occupants.

All practicable precautions shall be taken to avoid danger from collapse of a building when any part of a framed member is removed.

No wall, chimney or other structure shall be left free standing & unattended without temporary bracing or supports in such a condition that it may collapse due to wind or vibration.

Procedures & method of demolition will be adequate to prevent injury to persons & avoid damage to neighbouring buildings.

No combustible material & rubbish will be left on site as to cause a fire hazard.

demolition works:

1. Beer Garden: Demolish existing planter box with bench, remove existing metal staircase, and planting bed as shown
2. Laundry: Remove existing door & repair affected surfaces.
3. Bar: Remove non-structural walls, existing doors & windows and repair affected surfaces. Demolish part wall to create opening.
4. Upper level gaming room: Remove non-structural walls, existing doors & windows and repair affected surfaces.
5. Male & Female toilets: Completely strip existing bathrooms, demolish existing non-structural walls, terminate all services & refurbish into new layout. Remove existing door in hallway along corridor. Repair all affected surfaces.
6. Smoking: Remove non-structural walls, existing window and repair affected surfaces.
7. Upper level gaming room: Remove existing steps, existing doors & windows and repair affected surfaces.

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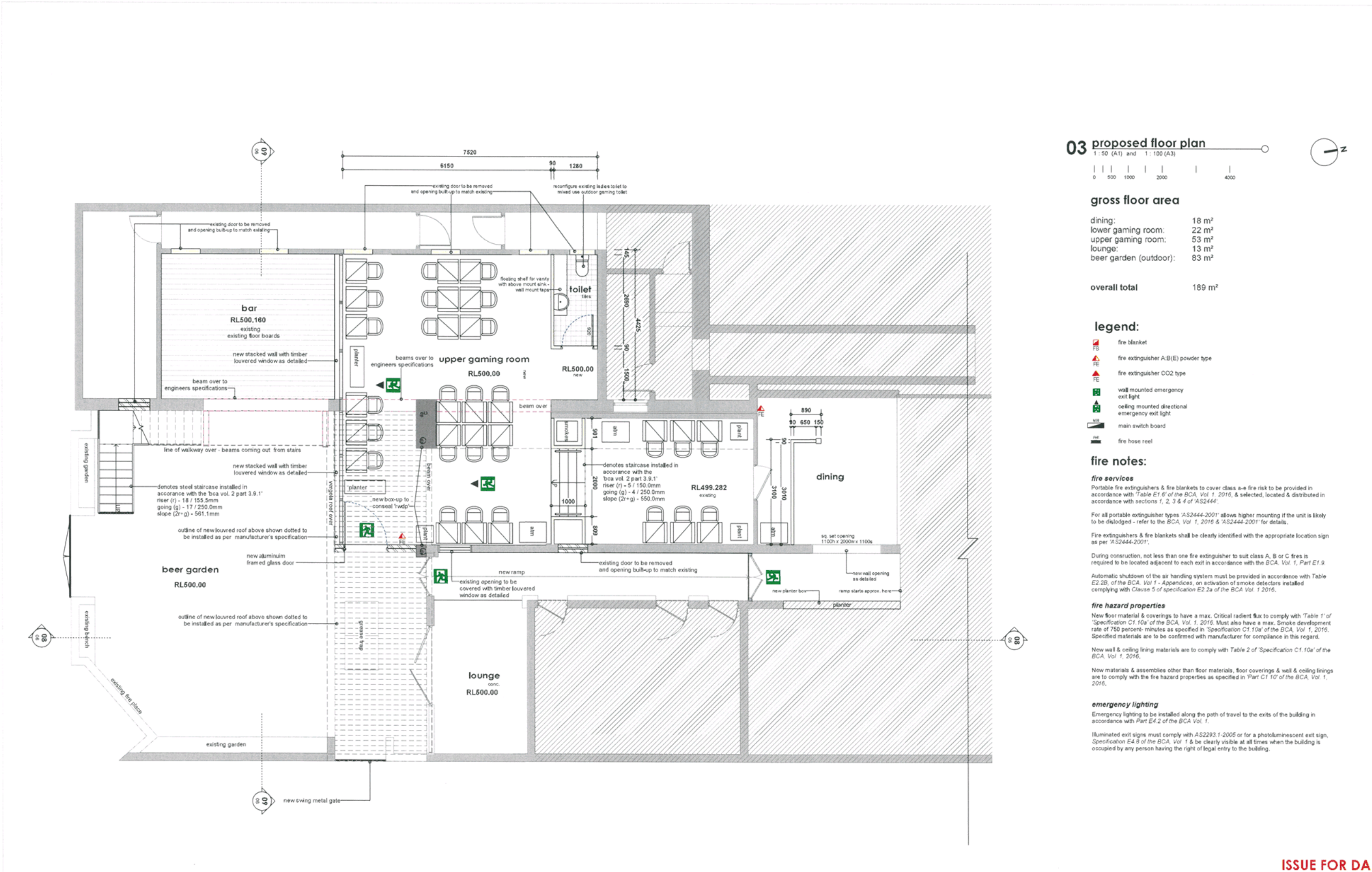
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Client: **JAMIE FITZGERALD**
 Project: **PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE**
 Drawing Title: **DEMOLITION FLOOR PLAN**

Rev	Date	Amendment
A	25.11.2019	DA DRAWINGS
B	09.01.2020	NEW LOUVRED ROOF OVER GAMING ROOM & NEW SIGNAGE ADDED ON SOUTH FACADE

Design	Drawn	Check
KG	NV	AM
Sheet 04 of 08		
Drawing Number		Revision
31264- A03		B



ISSUE FOR DA



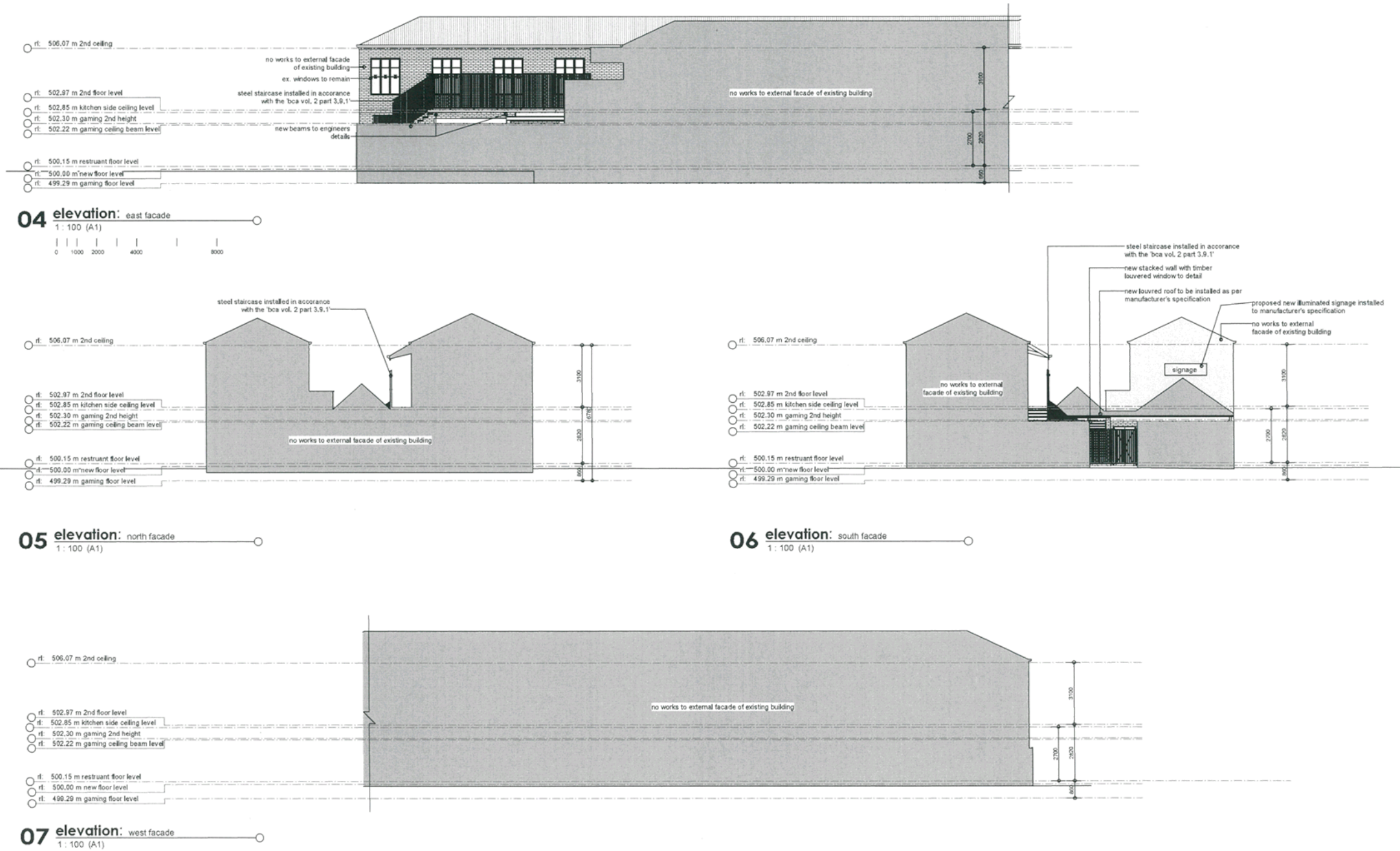
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Client: JAMIE FITZGERALD
 Project: PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE
 Drawing Title: PROPOSED FLOOR PLAN

Rev	Date	Amendment
A	25.11.2019	DA DRAWINGS
B	09.01.2020	NEW LOUVRED ROOF OVER GAMING ROOM & NEW SIGNAGE ADDED ON SOUTH FACADE

Design	Drawn	Check
KG	NV	AM
Sheet 05 of 08		
Drawing Number		
Revision		
31264- A04		B



ISSUE FOR DA



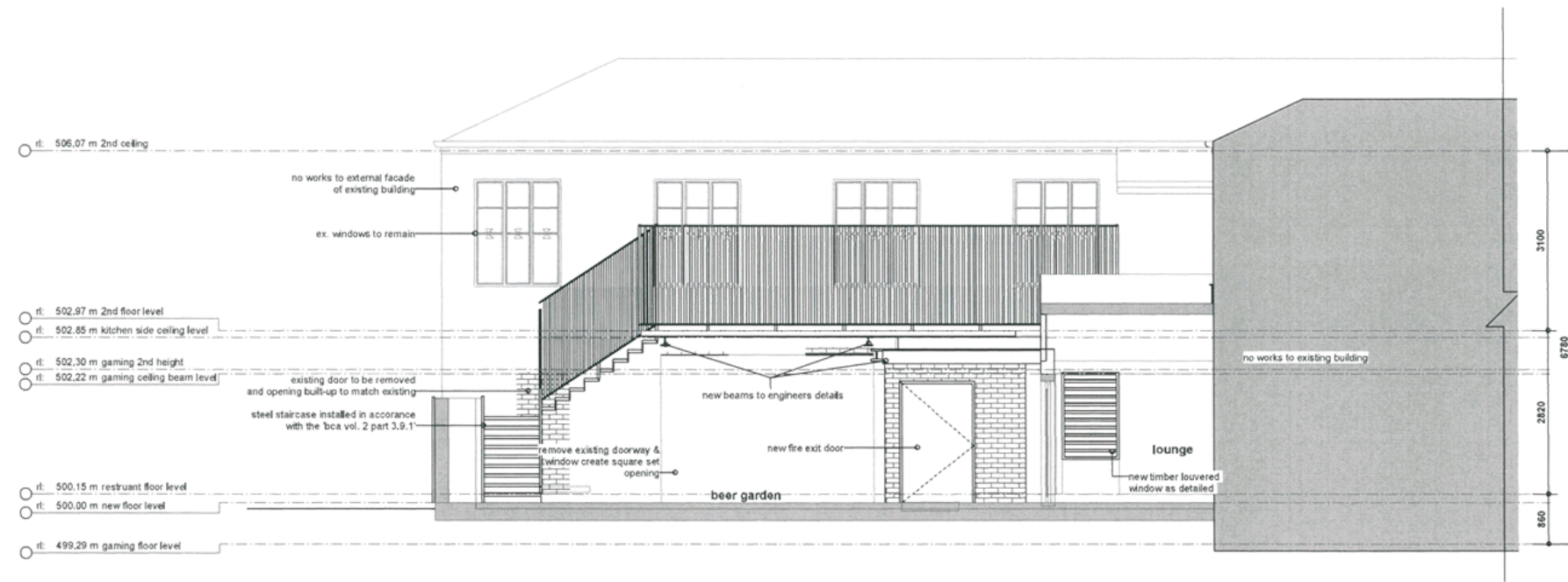
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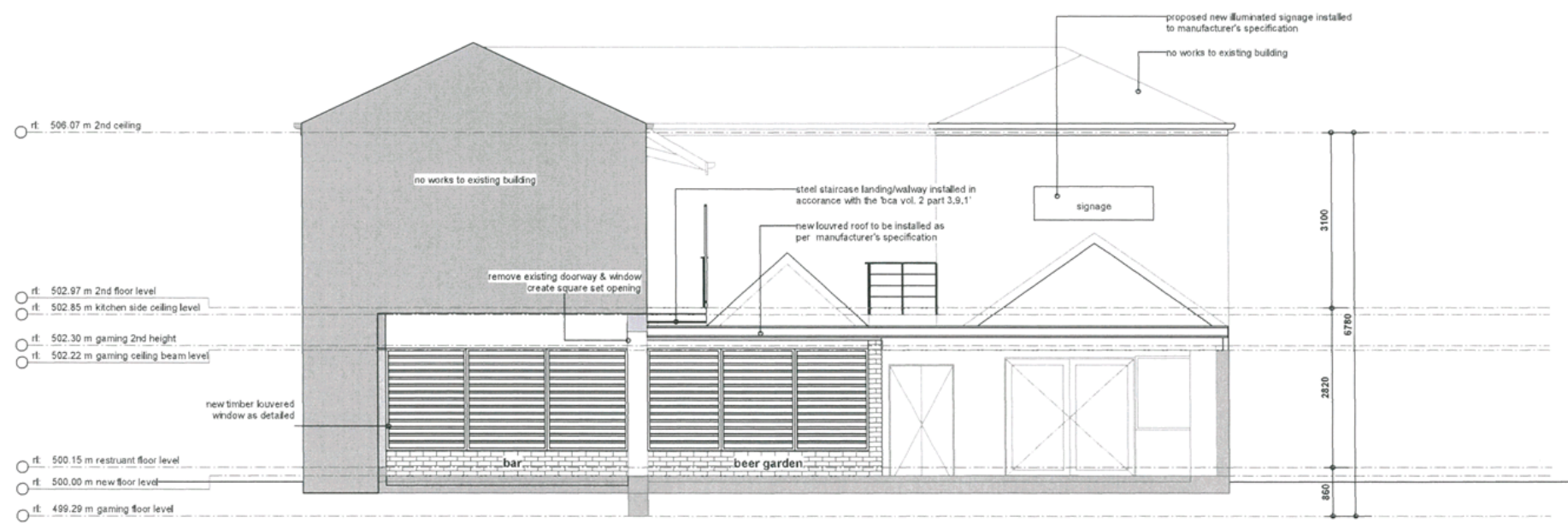
Client: JAMIE FITZGERALD
 Project: PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE
 Drawing Title: ELEVATIONS

Rev	Date	Amendment
A	25.11.2019	DA DRAWINGS
B	09.01.2020	NEW LOUVRED ROOF OVER GAMING ROOM & NEW SIGNAGE ADDED ON SOUTH FACADE

Design: KG
 Drawn: NV
 Check: AM
 Sheet 06 of 08
 Drawing Number: 31264-A05
 Revision: B



08 section: Section 01
 1: 50 (A1)



09 section: Section 02
 1: 50 (A1)



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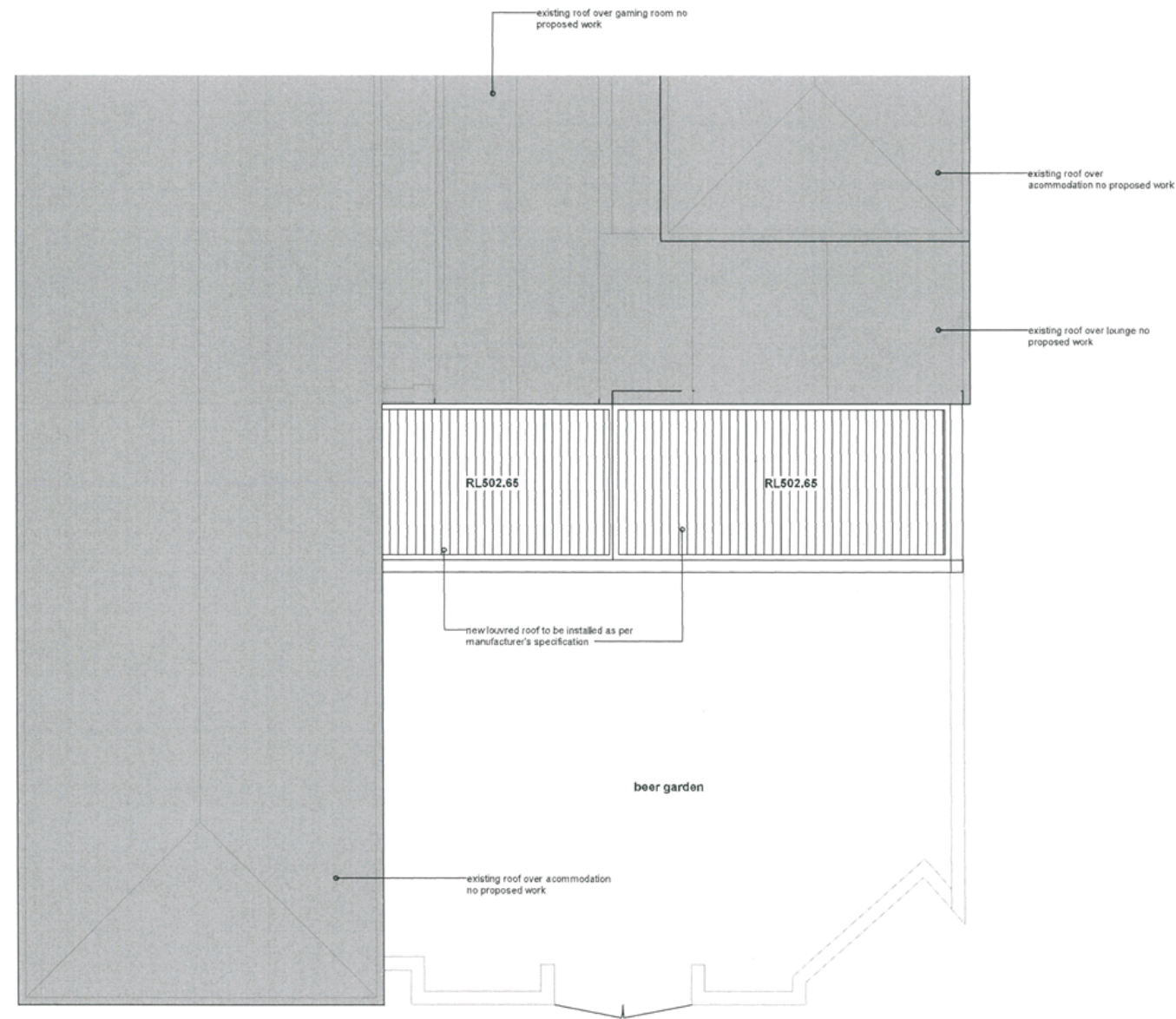
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Client: JAMIE FITZGERALD
 Project: PROPOSED ALTERATIONS & ADDITIONS TO EXISTING HOTEL AT 67 MARKET STREET MUDGEE
 Drawing Title: SECTIONS

Rev	Date	Amendment
A	25.11.2019	DA DRAWINGS
B	09.01.2020	NEW LOUVRED ROOF OVER GAMING ROOM & NEW SIGNAGE ADDED ON SOUTH FACADE

Design	Drawn	Check
KG	NV	AM
Sheet 07 of 08		
Drawing Number		Revision
31264-A06		B



10 detail plan: louvred roof layout
 1:50 (A1)
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ISSUE FOR DA



Appendix D - Statement of Heritage Impact



Figure 1 Woolpack Hotel façade facing Market Street BjH

WOOLPACK HOTEL

Investigation of Significance Statements of Heritage Impact (SOHI)

This statement has been prepared for the proposed alterations principally to the Ground Floor of the Woolpack Hotel, 67 Market Streets Mudgee. Lot 112 DP 1136686.

The current proposal is the replacement of ground floor storage rooms, (possibly used formerly as accommodation units or sample rooms), and gaming and smoking rooms (formerly dining and sitting rooms) with extensions to the gaming areas, both covered and uncovered.

Stair access to the upper floor level has been improved with a new steel access stair and balcony to meet fire access requirements.

These works are located at the centre and south side of the hotel.

A Statement of Heritage Impact is required because the place is a heritage items which is listed as an item of local significance.

Investigation of Significance and Statements of Heritage Impact – **2019**
WOOLPACK HOTEL
Market Street, Mudgee

By 'Impact' the report covers any effect that may alter the historic significance of that place. It can be a visual or physical effect. It can be a small effect or large. Having an 'impact' on a heritage item or place does not mean that such a proposal cannot proceed. The description of the impact will enable council staff to determine whether to approve such a development, and if the impact is acceptable.

The item affected, The Woolpack Hotel, is listed as a heritage item, I129 and is also within the Mudgee Conservation Area.

This document is divided into two parts

- Part A Investigate significance p2-18
- Part B Statement of Heritage Impact p18 -22

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Physical description:	4
Condition.....	5
Brief historical notes.....	6
Understanding significance.....	14
Statement of significance	15
PART B STATEMENT OF HERITAGE IMPACT	
Heritage Impact Statement	18



Figure 2 Historic image of the Club House Hotel c. 1924 and run by H Ison.

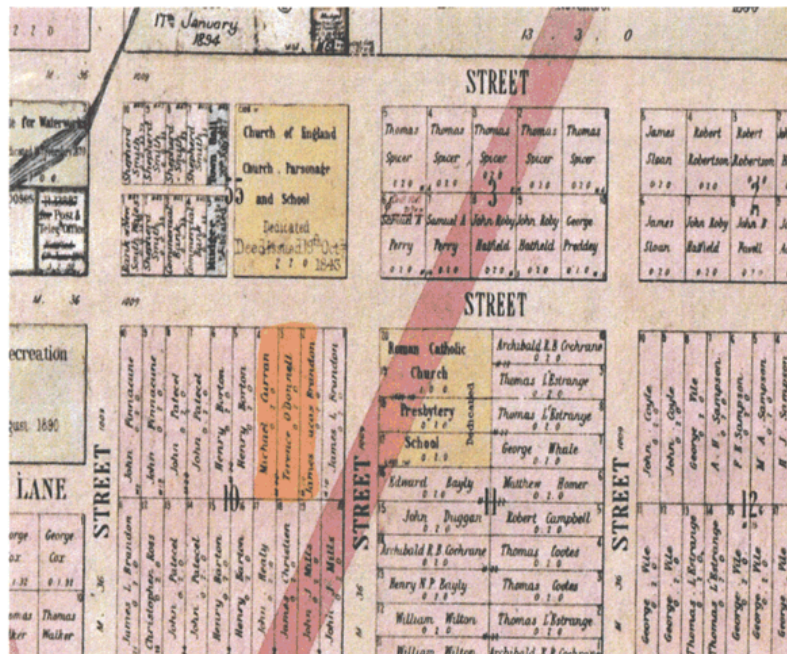


Figure 3 Part of the Mudgee Town Parish Map showing the location of the Woolpack Hotel highlighted in orange. The original owner of the central portion was Terence O'Donnell, with Michael Curran and James Lucas Brandon each side. The hotel sits mainly on the central lot but does take up part of each side lot.

Investigation of Significance and Statements of Heritage Impact – **2019**
WOOLPACK HOTEL
Market Street, Mudgee

PART A - INVESTIGATE SIGNIFICANCE

Physical description:

This is a fine two storied Commercial Building dating from the 1850s.

It is constructed of brick in predominantly in Flemish Garden bond and some in English bond, a rear wing. The building is roofed with a hipped corrugated iron clad roof at the front with gabled roofs to the wings at the rear. At the front a parapet wall extends across hiding much of the roof. The roof would have been originally timber shingle clad. There are several original face brick chimneys remaining although some missing their caps or upper courses.

The windows and French doors are regularly spaced. Windows are generally timber framed and double hung windows with side lights framed by fine offset mullions in the front elevation. Windows to the rear and guest bedrooms are also timber framed double hung with 6 lights per pane. There are two different sizes of glazing, and these variations, and those in bricklaying style, indicate different periods of construction.

The hotel is built on the street alignment. The north side the hotel, its front elevation, has four sets of French doors on the ground floor. Similar doors lead to the verandah on the upper floor. The 1924 photo on page 3 does not have French doors on the ground floor, so these are not original. Double hung windows are evenly spaced between the doors.

Also facing the north is a full two storied verandah on timber posts, with cast iron lace insets, which was constructed in the 1995-2005 period to reproduce a similar verandah to the original one which was removed under Council instructions in the 1960s.

Externally the building retains much of its original brickwork fabric including the parapeted facade. However very little else is original with the main changes since original construction being:

- The removal and later replacement of the front verandah
- New French doors and possibly windows
- Installation of fire stairs and escape routes in steel frame.

Internally on the ground floor there have been considerable changes. This area has been subjected to the greatest change with the insertion of bathroom amenities, kitchen facilities, modern services and the removal of many internal walls to make spaces larger and more open to meet modern standards.

The upper floor has been subject to the least change. Many of the small 1880s-bedroom suites remain in existence with the original windows and access leading to the open verandah. However, a modern fire escape has resulted in some windows being closed off.

In 1880 the hotel boasted having 14 guest bedrooms, plus servant's rooms and most of these probably still exist. Other rooms such as dining rooms, sitting rooms, and commercial sample rooms have all been modified.

The hotel also boasted an underground water tank and cellarage.



Figure 4 Rear view of the Woolpack showing the original bedroom wings. BjH

Condition

Generally, the building is in good condition, especially on the ground floor where the hotel has often been altered and renovated.

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WOOLPACK HOTEL
Market Street, Mudgee

Historical notes

The original owner of lot 3, Section 10 Market Street Mudgee, Mr. Terence O'Donnell sold the land to James Christian a harness maker for £10. Christian mortgaged the land to George Rouse for £600 which would have been enough money to erect a substantial building and so he presumably had the hotel built.

The *Maitland Hotel*, as it was first known, was built on lot 3 and on part of the adjoining lots 2 and 4. The hotel appears to have been in operation from c. 1855 under the license of Mr. John W. Foreman.

Foreman appears to have brought the name with him from a hotel he managed at Tambaroora. However, the name 'Maitland' possibly originated from the gold mining at Maitland Bar and on the Meroo. In 1860, 2000 miners were reported as being camped there.

By 1859 the license of the hotel had changed hands and was referred to as Readford's Maitland Hotel. It was also at that time a staging post for Coaches. *'The first mail right through to Sydney was a very heavy spring cart, with two horses (which included one animal as an outrigger). Later became the Royal Mail coaches; the contractor being William Readford. He later retired from business, and lived in Lewis Street, not far from Denison Street.'*¹



William Readford was a man of some considerable importance. As an alderman from 1862-5 Readford held many meetings at the hotel on such diverse subjects as railway meetings on proposed extension, inquests, meetings to consider continuance of quarter session courts, support for the local hospital, the awarding of bravery medals to some local citizens and the venue for a special dinner given for visiting dignitary, Mr. Parkes.

¹ *The Wingham Chronicle and Manning River Observer (NSW : 1898 - 1954) Friday 23 September 1938 p 4 Article*



Figure 5 Early Image of Mudgee in 1860s. The Maitland hotel is shown on the RHS of this image.²

The Maitland hotel was put up for forced sale in 1862 along with the Inn at Apple Tree Flat. The claimant was a Mr. John Smith against William Wilton.

In one news item in late 1863 a group of ratepayers of the municipality of Mudgee met at the Maitland Hotel and called upon all councillors to resign – but the precise reason for their complaint is not known.

² Mudgee centenary souvenir, 1821-1921: issued in connection with celebrations week, March 6 to 12, 1921

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In the Supreme Court of New South Wales.
Wm. Wilton v. John Smith.
BY virtue of the authority given by the Act of
Council, 6th Victoria, No. 9, the Sherriff will
cause to be sold by public auction, at "Reddford's Mait-
land Hotel," Mudgee, on Monday, the 6th day of
October next, at noon, unless this execution be pre-
viously satisfied, all the right, title, and interest of the
abovenamed defendant John Smith, of and in the
Equity of Redemption in all that piece or parcel of
land containing 35 acres 3 roods, more or less, situate
at Appletree Flat, ten miles from Mudgee, on the
Sydney Road, in the County of Wellington, on which
is erected the "Appletree Flat Inn," stable, stockyard,
garden, and nearly all the land fenced into paddocks,
most of which are under cultivation.

EVAN RICHARDS,
Sheriff's Officer.

Mudgee, 29th August, 1862.
2769-3 **17s. 3d.**

Figure 6 Notice of auction sale 1862

In 1872 in Greville's directory the proprietor was Thomas Smith offering 'First Class Accommodation'. The hotel remained the *Maitland Hotel* until 1874 under Thomas Smith who then changed its name to the *Club House* in c. 1876. As a member of the Mudgee Turf Club he probably found the new name to be more relevant to his interests.

In 1870 Mudgee boasted of 5 hotels. They were *The Belmore*, (now the Courthouse) a handsome new building, *Hughson's*, opposite the post-office; (no longer a licensed hotel) *Tattersall's*, (now the Lawson Park Hotel) *the Royal*, (now demolished) and *the Maitland*.³

*A meeting of the members of the newly elected committee of the Mudgee Turf Club for the year 1876 was held at Smith's Club House Hotel.*⁴

In 1875 Smith ran for election in the local council but was unsuccessful.⁵ However he was successful in Feb 1876.

³ Evening news August 1870

⁴ Sydney Mail 12 Feb 1876

⁵ Sydney mail 13 Feb 1875

In the same year Mrs. Mary Jane Hill took over as licensee of the Club House Hotel but she only lived a few years after that.

*HILL.—March 23, 1880 at her residence, Club House Hotel, Mudgee,
Mrs. Mary Jane Hill, leaving two sons to mourn their loss. Age 42 years.⁶*

After the death of Mrs. Hill the hotel license was sold by tender in May 1880.

TUESDAY, the 18th instant.
CHAS. H. WOOLCOTT, Town Clerk.

CLUB-HOUSE HOTEL, MUDGEE.

Sealed TENDERS for the GOODWILL of this Hotel will be received by E. CLARKE, Esq., Solicitor, Mudgee, up to and inclusive of the 7th June, 1880. The premises are situated in Market-street, Mudgee, occupying a central position, and commanding the leading business, being patronised by the Supreme and District Court Judges, the Bar, and other gentlemen visiting the district, including the commercial interest, and is well known as one of the best hotels out of Sydney; replete with every accommodation, and furnished in a superior style, and now offered in consequence of the death of the proprietress.

The establishment comprises bar, 2 dining-rooms, 6 sitting-rooms, 14 bedrooms, besides servants' rooms, good cellars, kitchen, washhouse, dairy, bathroom, and good underground water tank, 3 sample rooms for commercials, available as one room for dinner parties.

A very superior billiard-room, fitted up with every convenience. All the buildings are of brick, and conveniently connected together. The stable (brick, contains 10 stalls, wide stalls), with large loft over. There are also 8 loose racehorse boxes. The yards are extensive and well gravelled, and an inspection should be made of the premises before tendering, as a chance like the present seldom occurs. The lease will be for 3 years from 1st July, 1880. Stock and furniture to be taken at valuation. The highest or any tender not necessarily accepted. Further particulars obtainable on application to A. THOMPSON and CO., Wine and Spirit Merchants, 106, Pitt-street, Sydney; or to E. CLARKE, Esq., Solicitor, Mudgee.

Figure 7 Notice of sale by tender in 1880.

The next licensee of the Club House Hotel was probably Mr. Walter William Millett. He remained there until he moved to the Post Office Hotel in c 1903.

WW Millett was the Mayor of Cudgegong Council in 1892.

⁶ *The Sydney Mail* Saturday 8 May 1880 p 861 Family Notices

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At some stage the owner of the property, James Christian, defaulted in his loan from Rouse, and by 1888 George Rouse owned the hotel and passed it onto his sons.

The hotel was sold to Eugene Daly in 1899 for £2975. Eugene Daly like others before him was at one time and alderman on the local council. He had many businesses including other hotel interests and properties in Mudgee over his lifetime. He died in 1930 and in 1935, through his estate, the Club House Hotel was sold to Toohey's Limited.

Eugene Daly died in June 1930:

The death of Mudgee 's oldest identity, Mr. Eugene Daly, occurred at his late residence, Lewis-street, on Thursday, 5th inst., at the great age of 97 years. The deceased, who was born in England, came out to Australia at an early age, residing for some time at St. Marys, and going on to Mudgee about 75 years ago, where he entered into business and achieved success, retiring in 1913. In his younger days he took a prominent part in all movements calculated to improve the sport of horseracing. Naturally, with his extensive property interests, he entered keenly into civic administration, and was an alderman of- the local council for a number of years. The late Mr. Daly was one of the last of a band of stalwarts who saw and took part in the rise and progress of Mudgee.⁷



Figure 8 Advertisement for Daly's Hotel in October 1906.

Harry Ison took over the Club House hotel in 1922 and was there till 1925.

Sept 1922 Mr. H.H. Ison, proprietor of Club House, Hotel, Mudgee, has purchased from the district agents, 'Austin's Garage Ltd, a beautiful 'De Luxe' model Ford touring car. This

⁷ The Catholic Press 19 June 1930

model is becoming extremely popular in the district, being a well-finished car with all the latest improvements selling at a moderate price.⁸



Figure 9 Club House Hotel 1930



Figure 10 Club House Hotel August 1939

⁸ Mudgee Guardian 11 September 1922

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HOTEL				PHOTOGRAPHS			
HOTEL LAND:- AREA							
DIR. OR BLOCK							
STRUCTURE:- TYPE		MATERIALS					
ROOF		SERVICES					
TILES		BUILDING					
BEDROOMS		PEEL C:-	SINGLE			TWO OR	THREE
IN ALL		SEPP:-	SINGLE			DOUBLE	
BASINS - H. AND C. WATER							
PRIVATE QTYS.							
HOT WATER SYSTEM - TYPE:-							
SUPPLY:-		TRASHING QTR.	BATHROOMS	RITUALS			
TOILET FACILITIES HOUSE:-		LAVATORY					
WOMEN		MEN		STAFF			
BL. S.F. W.F. W.B.		M. S.F. W.C. W.B.					
PUBLIC LAVATORY NO.		WOMEN	MEN	NUMBER			
GARAGE:-		INTERNAL	EXTERNAL				
TRADING QUARTERS:-							
SALOON BAR		BAR					
PUBLIC BAR		RESTLE SEPT.					
LOBBY		BOTTLE CASKIN					
CLUB BAR							
FURNITURE:-							
LIGHTING SYSTEM:- TOWN SERVICE							
SANITARY SYSTEM:- TOWN SEWERAGE							
WATER SUPPLY:- TOWN SERVICE							

Figure 11 Toohey's Hotel Card

In the early 1990s the Club House Hotel then belonging to Ken and D Francis changed its name to the present name: The Woolpack Hotel.
 Tony and E Adams were the publicans from 1997 to 2005

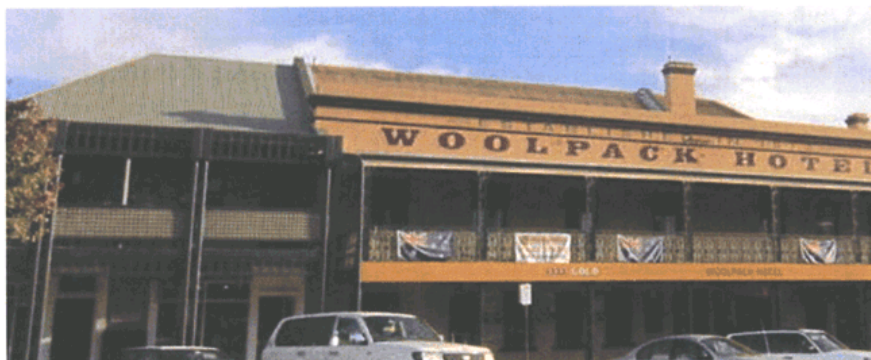


Figure 12 Image by woolpack 1912 copyright Jeff Butler

There was an earlier and different ‘Woolpack Hotel’ that no longer exists. It was operating in 1853, in the West End of Mudgee on the corner of Market and Bell Streets, almost opposite 2MG. It was owned by Mrs. Elizabeth Miller and occupied by Mrs. MJ Smith. In 1907 it was owned by Mrs. MJ Smith. She sold the building to Thomas Underwood and it remained a hotel until 1946 when it was de-licensed. This Woolpack Hotel was demolished in 1968 and the site occupied later by Furney’s concrete products.⁹



Figure 13 Former Woolpack West End Mudgee image 1939

⁹ From a history by John Broadley

Understanding significance

A statement of significance is required to provide the principal basis for future management and planning. To make this assessment we examine the ways the place is of value to the community using the heritage criteria provided by the Heritage Branch of the Department of Planning.

Heritage Criteria

4.1.1) Criterion (a) – a place is important in the course, or pattern, of NSW's cultural or natural history.

An excellent example of an early Victorian hotel. One of the earliest in Mudgee and possibly the oldest still in operation.

The Woolpack, formerly the Maitland and the Club House Hotel is an important part of a significant streetscape, Market Street, and is in the vicinity of several important heritage listed items.

4.1.2) Criterion (b) - an item has strong or special association with the life or works of a person, or group of persons, of importance in NSW's cultural or natural history.

The Woolpack has an exceptional association with aldermen and local government councilors. This includes the following licensees.

- *William Readford was an alderman from 1862-5*
- *Thomas Smith an alderman in 1876*
- *WW Millett was the Mayor of Cudgegong Council in 1892.*
- *Eugene Daly Alderman of Mudgee Council 1875- 1882*

It is also associated with a woman licensee which was a rare female occupation. Mrs Hill was the licensee 1876 to 1880.

4.1.3) Criterion (c) - an item is important in demonstrating aesthetic characteristics and/or a high degree of creative or technical achievement in NSW (or the local area).

The Woolpack demonstrates exceptional aesthetic qualities as a first-class hotel. A fine Victorian building with high quality finishes of face brickwork, and fine timber windows and French doors. The front timber framed double hung windowpanes have offset mullions, and some original glazing. Windows in the rear upper floor wing are original.

The front verandah of the hotel was removed in the 1960s but has been largely reconstructed to recover its aesthetic significance.

4.1.4) Criterion (d) - an item has strong or special association with a particular community or cultural group in NSW for social, cultural or spiritual reasons.

Woolpack has a strong association with many residents of Mudgee, as an important place of celebration, meetings and recreation.

4.1.5) Criterion (e) - an item has potential to yield information that will contribute to an understanding of NSW's cultural or natural history.

Woolpack has the potential to yield information about the early hotel construction.

4.1.6) Criterion (f) - an item possesses uncommon, rare or endangered aspects of NSW's cultural or natural history.

Woolpack was most probably the only building ever built on this site. In that respect it is uncommon.

4.1.7) Criterion (g) - an item is important in demonstrating the principal characteristics of a class of NSW's.

Woolpack is an important and rare example of a largely intact early Victorian Hotel that has retained its purpose and function throughout 165 years.

Statement of significance

Constructed in c. 1855 as the Maitland Hotel, this is one of the oldest commercial buildings remaining in the central business area of Mudgee. It became the Club House Hotel in 1874 with its general appearance as of today. It changed to the Woolpack Hotel in the 1990s. Appearing as a mid-Victorian hotel, it is constructed of rendered and painted brickwork, with a cast iron and filigree verandah reinstated c. 2000. The original parapeted front wall has corbelled string lines, corbelled chimneys, and there are some double hung windows on both levels with margin panes. It retains significant original fabric in its façade and upstairs bedrooms.

The hotel has a strong association with men who served in local government.

The building is one of a group of a significant early Victorian era buildings forming an important commercial streetscape in Market Street.

Levels of significance

In order to decide if significance has been affected by works it is first important to understand what fabric is of significance and at what level.

Generally, the earlier the fabric, and the more original its condition is, then the more significant it is. As a general guide the following ratings are given based on levels of significance as follows:

- A. High Significance -
undisturbed spaces with walls,
Or walls that contain original
Brickwork and windows and
other features close to, or, as
per original and retaining the
original function.
- B. Low to moderate significance
– disturbed spaces that have
little original fabric intact but
remain within a significant
item.

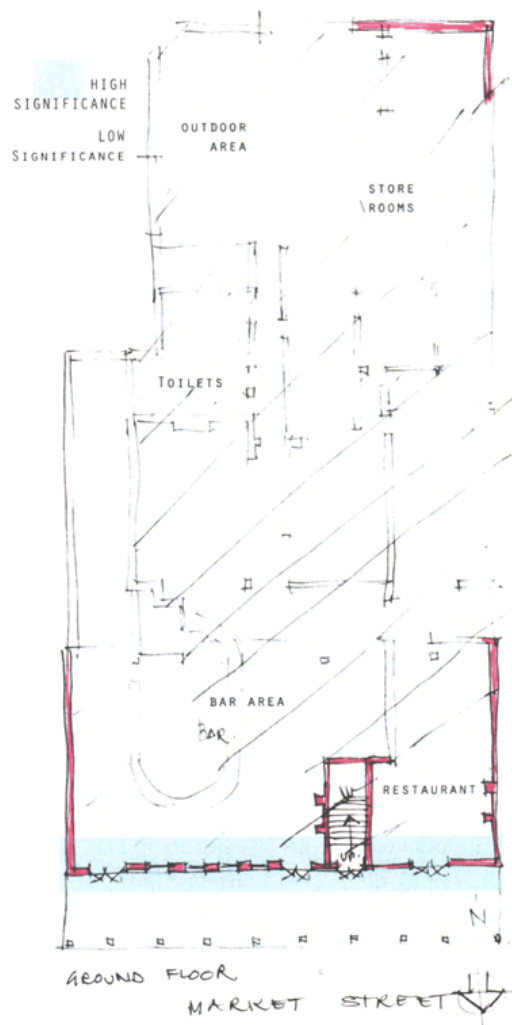


Figure 14 Significance diagram ground floor

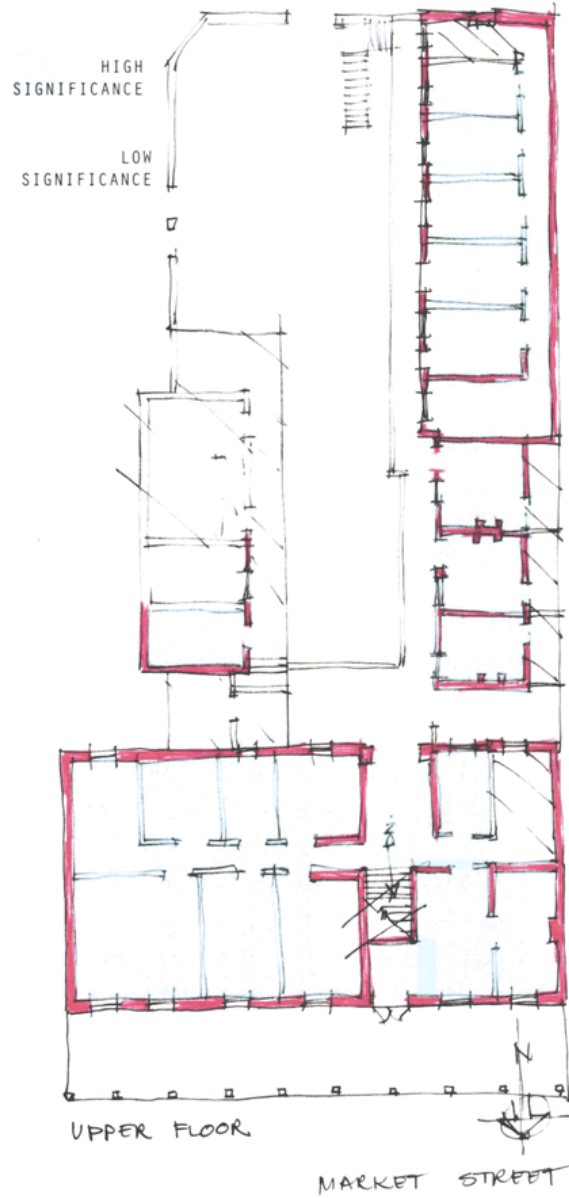


Figure 15 Significance diagram upper floor

Conservation policies to retain significance for Woolpack

The following policies are offered to guide future care and use of the building. These principals are based on guidance provided in the Burra Charter and J.S. Kerr's 'Conservation Plan'. The guiding principal given in the Burra Charter is to *'retain the cultural significance of a place while including provision for its security, maintenance, and it's future.'*

The general approach is to preserve as far as possible, the original parts of the building, whilst considering the removal or change to detracting and non-significant elements. Upgrading the parts of the building which are original and highly intact, should be limited. The possible reversal of any altered fabric should also be a design consideration.

Conservation principles in general

The following conservation policies represent 'best practice' to be followed by the management of Woolpack.

1. Where changes are necessary and new work is unavoidable, new materials should be selected as being compatible with the original materials, in actual kind and character, as far as is practicable.
2. Repair original fabric to match original materials.
3. Changes to the building should, as far as possible, minimize effects on original unaltered fabric. (Minimize contact, minimize change).
4. Where avoiding change is not possible, changes should be designed to be reversible.
5. As far as possible use suitably qualified professionals, and tradesmen, with appropriate heritage trades skills.
6. Regular maintenance is an important part of the conservation of the place.
7. Record any new information about the history of the place that comes to light through on-site objects or historical materials.
8. Consider the archaeological potential of the site and notify authorities in the event of disturbing a relic.
9. Consider providing guests and visitors with some interpretation material, so that people can understand the significance of the building.

PART B STATEMENT OF HERITAGE IMPACT

Date: 10 September 2019

Prepared by: Barbara Hickson Architect and Heritage Adviser PO Box 610 Mudgee NSW.
Phone: 0263721186

Client Jamie Fitzgerald. Licensee of the Woolpack Hotel

Address and property description of the proposed development 67 Market Street
Mudgee.

A brief description of proposal.

The proposal is the replacement of ground floor storage rooms, and gaming and smoking rooms with extensions to the gaming areas, both covered and uncovered, and with additional access to dining area and a new toilet facility.

Stair access to the upper floor level has been improved with a new steel access stair and balcony to meet fire access requirements.

These works are located at the centre and south side of the hotel.

Summary & Recommendations

The Woolpack Hotel is a very important heritage building, probably the oldest hotel still in operation and is historically, socially and aesthetically significant.

The internal spaces on the ground floor have seen considerable change and visually is not recognisable as the 1850s hotel. Additional changes in the proposed areas have a minimal effect on significance except in the positive sense in that it retains the original purpose that the building was constructed for.

The streetscape façade, although largely reconstructed, retains a high level of aesthetic significance but is not altered in this work. It should be retained and maintained.

The most significant areas are the original bedroom suites on the upper floor which are not affected by this work except for a new fire escape. **An alternative fire escape**

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2019

solution should be considered to allow the original windows to be visible and functional. These historical windows should be repaired and retained along with original floors and the rooms remain in use.

Provide guests and visitors with some **additional interpretation material**, including photos or brochures so that people can understand the significance of the building. Large wall images are recommended.

Obtain an accurate **measured drawing of the upper floor** of the building and indicate all original materials before any new work is carried out on that floor. This will enable significant fabric to be protected into the future.

The hotel building proposed works will enable the building to remain a functioning and vital landmark building contributing to the Market streetscape of Mudgee.



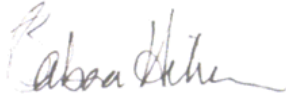
Figure 16 Market Street View Bjh

OVERALL STATEMENT OF HERITAGE IMPACT.

<p>1. why the item is of heritage significance (ie. what is important about the affected item)</p>	<p>Constructed in c. 1855 as the former Maitland Hotel, this is one of the oldest commercial buildings remaining in the central business area of Mudgee. It changed to the Woolpack Hotel in the 1990s. Appearing as a mid- Victorian hotel, it is constructed of rendered and painted brickwork, with a cast iron and filigree verandah reinstated c. 2000. The original parapeted front wall has corbelled string lines. It retains significant original fabric in its façade and upstairs bedrooms. The hotel has a strong association with men who served in local government.</p> <p>The building is one of a group of a significant early Victorian era buildings forming an important commercial streetscape in Market Street.</p>
<p>2. what positive impact will the proposed works have on its significance.</p>	<p>The proposed works retains the Hotel as a viable functioning space retaining its original purpose. Very little original fabric is affected by the proposed and current works.</p>
<p>3. what negative impact will the proposed works have on its significance.</p>	<p>The negative affect of obscuring some original windows by the fire escape upstairs is reversible.</p>
<p>4. what measures are proposed to mitigate the negative impacts</p>	<p>Consider alternative fire escape details. Add interpretation material to the hotel.</p>
<p>5. why were more sympathetic solutions not viable.</p>	<p>Hotel, amenity and accessibility needs have changed a great deal since this hotel was first constructed in the 1850s. Change is necessary, and the present changes are minimal to significant fabric.</p>
<p>6. Is the space around the heritage item large enough to allow for the retention of its significance?</p>	<p>Yes.</p>
<p>7. Does the new development affect views to, and from, the heritage item?</p>	<p>No.</p>
<p>8. Does the new development affect archaeological deposits</p>	<p>No.</p>
<p>9. Existing landscape elements</p>	<p>.NA</p>

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10. Signage	NA
13. Demolition	Proposed demolition is acceptable within heritage considerations.
14. Additions	NA
15. Colours	NA
16 moveable heritage items	NA



Barbara Hickson,
Architect and heritage adviser

**MID-WESTERN REGIONAL COUNCIL
HERITAGE MEMORANDUM**

TO: ILIJA SUSNJA
FROM: HERITAGE AND URBAN DESIGN ADVISER
REF: DA 0149/2020: 67 MARKET STREET, MUDGEE
DATE: 6 FEBRUARY 2020

The subject of the application is the Woolpack Hotel, which is listed in Schedule 5 of the LEP as an item of environmental heritage and lies within the Mudgee Conservation Area. Retrospective approval is sought to alterations to the ground floor and a new fire escape to the first floor of the rear bedroom wing.

The proposal is supported by a professionally written Statement of Heritage Impact, which includes some fabric analysis identifying areas of higher and lower significance.

Most of the changes are in areas of lower significance and there would have been no objection to them. However the new fire escape has required the blocking of some original windows, which has had an adverse impact. For this reason the SOHI recommended exploring alternative locations for the fire escape. It is not known whether there were or are options which would have left the windows untouched; but the blocking at least protects the windows and is in theory reversible.

There are therefore no objections to approval of the scheme.

29 April 2020

DA consent referral comments - Amended

DA Number: 0149/2020
Address: The Woolpack Hotel, 67 Market Street, Mudgee
Proposed: consent for unauthorised building works
BCA classification: 3 – Accommodation, 6 – Restaurant, 9b – Assembly building

Comments:

It is noted that the plans do not reflect the entire building as required by the EP&A Regulations. In this regard a full and proper assessment of the unauthorised works relative to the existing and adjacent structures cannot be completed at this time.

The unauthorised works will require a BIC application and in this regard a deferred commencement condition is recommended to be imposed, requiring a BIC to be approved prior to the consent becoming active. This will cover structural aspects of the unauthorised works and accessibility.

A site inspection was conducted on Wednesday 22 April to walk through the building and to enable a level of visual assessment to be undertaken and to assist with the comments provided below. A number of discrepancies were noted between the amended plans and the works completed to date. Such as door locations, internal wall location, layout of the bar servicing the beer garden area and they do not clearly identify the gambling room and whether it is smoking or non-smoking.

Should the DA be determined and supported, based on the site inspection it has been determined that it would be appropriate require a fire safety upgrade under clause 94 of the EP&A Regulations 2000, to bring the existing building into partial compliance with the Performance Requirements of the Building Code of Australia. This is due to the existing building having had significant unauthorised works undertaken and the building has been deemed to have potential deficiencies to protect persons using the building, and to facilitate their egress from the building, in the event of fire. In this regard a condition has been included to specify the level of upgrade required. The upgrading will need to be assessed by an independent suitably accredited certifier who is to provide a report with a recommended scope of works to meet BCA Vol 1 compliance.

It is expected that there will be works required to address upgrade works and therefore conditions requiring a CC have also been recommended.

The DA plans have not indicated compliance with the Disability (Access to Premises – Buildings) Standard 2010 or AS1428.1 (2009). They should have provided a compliant continuous accessible path of travel from the principle entrance through, to and within all new parts and affected parts. Part compliance will now be covered under the BIC.

Conditions (per latest version adopted November 2015):

DC - DEFERRED COMMENCEMENT CONDITION/S

A Building Information Certificate is required to be issued for all unauthorised building work carried out on the premises and that is subject of this Development Application.

This is a deferred commencement condition in accordance with Section 4.16(3) of the

Environmental Planning and assessment Act 1979 and this consent shall not operate until it has been complied with to the satisfaction of Council.

This condition is to be complied with within twelve (12) months of the date of determination.

Reason: the works approved under this development consent were carried out without a prior Construction Certificate in a case where a prior Construction Certificate was required to be obtained

Prior to the issue of a Construction Certificate

-C

Under clause 94 of the Environmental Planning and Assessment Regulation 2000, the existing building including the restaurant and first floor accommodation portions, is to be brought into conformity with the Performance Requirements (PR's) of sections C, D1, D2 and E of BCA, Volume 1. A report from a suitably accredited certifier is to address the matters which are subject to the upgrading and that identifies any deficiencies within the sections identified above, with particular attention to fire safety systems that involve a combination of passive and active fire safety measures that -

- Warn people of an emergency;
- Provide for safe evacuation;
- Restrict the spread of fire;
- Suppress fire.

The report and details of compliance with the performance requirements of the BCA are to be indicated on amended/additional plans and submitted to the satisfaction of Mid-Western Regional Council and included as part of the Construction Certificate.

-C13

-C19

Prior to Commencement of Works – Building

-E1

-E2

-E3

-E5

-E8

-E11

Building Construction

-F1

-F2

-F3

-F4

-F14

-F15

-F17

Prior to Issue of the Occupation Certificate

-H1

-H4

General

-I3

-I4

-J24

Josh Baker
Manager Health and Building

Comments on Draft MWRC Local Strategic Planning Statement

"Our Place 2040"

Virginia Hollister

20 April 2020

Congratulations on the document. Please find below comments and suggestions for the draft strategic plan.

1. Page 5 Our Regional Map

The location of Glen Alice, Glen Davis and Newnes on the map is geographically incorrect.

2. Page 6 Our Community

Town Descriptions: note the following additions/corrections:

Gulgong hosts the Henry Lawson Festival and a Folk Festival annually. Clay Gulgong is not annual.

Some mention should be made of each town's annual Agricultural Show – often major events drawing tourists and locals into the towns.

An additional Rylstone annual event is the Swap Meet – hosted by the Cudgegong Valley Pioneer Vehicle Car Club.

Cementa in Kando is every 2 years. Another bi-annual event is the Kandos Garden Fair.

There are 2 medical practices in Kandos.

3. Page 10 Land Use Vision - last paragraph

The last paragraph is all assertion and completely opaque as to its meaning – if the word "place" has a specific meaning in this context it should be defined. I, for one, have no idea what these 'places' refers to!!

"Our communities' attachment to **places** within our Region will strengthen. Our **places** will develop in response to an identified character, and agreed desired future character. Our **places** will be more sustainable, contribute to good quality of life and attract investment."

4. Page 11 4.3. Structure Plans

This is another example of jargon whose meaning is opaque. What is a structure plan? Grow in what way? No new areas for what?

"The Region is expected to grow over the lifetime of the LSPS. The most significant change will occur within the urban areas of our Towns. It is important to note that while no new areas will be identified on the maps, our towns and villages still contain existing growth opportunities under current zonings. Structure plans have been prepared for Mudgee, Gulgong, Kandos and Rylstone."

5. Page 18: Looking After Our Community Planning Priority No. 1 Respect and enhance the historic character of our Region and heritage value of our towns:

- There are closer to 400 individually listed places rather than 500, due to lapsed and duplicate listings – refer work done by Barbara Hickson for MWRC 2019.
- The section called "Rationale" is not a rationale at all but rather a description of some of the history of the area.

A rationale discusses WHY it is important to respect and enhance..... and would include concepts such as:

Heritage items increase the attractiveness of the towns and villages for both tourism and lifestyle preferences

Built heritage reflects the community history of the area – reference gold rushes, agricultural and transportation developments, development of early policing and courts, development of early civic institutions such as town halls and banks and entertainment venues (Hotels, Prince of Wales Opera House, Regent Theatre, Memorial Halls)

Built heritage reflects the use of locally available materials – such as the sandstone and cedar buildings in Rylstone, the poured cement buildings (business, church/museum and houses) in Kandos, the brick houses of Mudgee, and the timber cottages of Gulgong.

The reference to the extent of Wiradjuri language is interesting but why is that a rationale for respecting and enhancing heritage? It would be better to state that there is an urgent need to identify and respect Aboriginal heritage places as part of the reconciliation process/justice?

6. Page 20: Planning Priority 3: Maintain and promote the aesthetic appeal of the towns and village within the Region:

- The description re the town of Kandos is incorrect. The railway line does not split the town in half, and is located (along with the golf course) on the western edge of the village.

- The description of the town of Rylstone is poorly written and again is a description rather than a rationale. The town is not 'scattered' with historic sandstone buildings. The river flows in a south-west direction – not north east.

"Rylstone is a small town situated on the Cudgegong River which is said to be the oldest village in the local government area. The town is scattered with historic sandstone buildings which create a strong heritage character in the town.

Rylstone is located on undulating land bordered by the Cudgegong River flowing in a south-west to north-east direction. The main commercial street, Louee Street is relatively flat, but Mudgee Street running parallel to the east of Louee Street is located on a ridge line."

A rationale discusses WHY is it important to maintain and promote the aesthetic appeal..... and would include concepts such as:

Each town has a distinctive character that sets it apart and makes it unique.

Well maintained town centres make attractive places for business to operate.

High aesthetic appeal creates pride and motivates locals to look after their assets. It affects how visitors and locals respond to place and feel about themselves.

7. Page 21 Planning Priority 4 Provide infrastructure and services to cater for the current and future needs of our community

This appears to be the only section of the document that talks about community services for sport, recreation and culture. This document has very little to say about any of them!

I would strongly advise MWRC to enhance the document by providing rationale for the enhancement of such facilities if this is to be a planning document going forward to 2040.

Contemporary communities have increasing expectations in this area from local government – completely separate to roads, lighting, sewer, new housing estates and business/industry centres. The needs of the community for sports facilities, entertainment venues and cultural activities is very real and has a big impact on quality of life and attractiveness to investors/tree changers/business development.

Perhaps sport, recreation and culture needs a separate Planning Priority?

8. Page 28 Planning Priority 9 Support the expansion of essential infrastructure and services to match business and industry development in the Region

The rationale under this priority is all about expansion of health services, which is an essential infrastructure for the community rather than "to match business and industry development". What an odd place to find a commitment to health infrastructure.

There is no statement in relation to any other infrastructure to support business and industry, and no mention of education services except for lobbying state and federal government.

If MWRC is serious about this priority then an expansion of AREC, and of Mudgee TAFE would seem appropriate, as would consideration of setting aside land for the provision of a University extension campus in the future.

9. Planning Priority 12 Improve communications between Council and the community and create awareness of Council's roles and responsibilities.

Council's community newsletter is an excellent vehicle for communication. However, Council consultation on this strategic plan has been poor, as evidenced in the introduction that cites 286 responses in a community of 25,000 people. That is just a response from 1.14% of the community - hardly a response at all.

I would suggest that Council consider using local radio stations (advertising and interviews) and the old fashioned "Town Hall Meeting" format to better ensure that local communities engage more effectively with such planning processes.

10. Finally, I have a specific concern about the further development of roads to support residential housing in south Mudgee.

At present all north south vehicle traffic is funnelled along Robertson Street and Church Street, Oporto Road to Douro Street, and the long detour via Banjo Patterson and Fairy Dale Lane. Some planning provision for routes other than winding around and through residential roads will be crucial to the future development of the south side of Mudgee if residential amenity is to be maintained.

Council should investigate as a matter of priority zoning for the provision of new north south access such as along the rear of the industrial land on the Sydney Road (eg. extension of Broadhead Rd to Castlereagh Highway), and further west an extension of Henry Bayly Drive through to Denison/Cox Street.



Mr Brad Cam
General Manager
Mid-Western Regional Council
Mudgee
22 April 2020

Rylstone District Environment Society Inc.
PO Box 141 Rylstone NSW 2849
info@envirorylstone.org.au
www.envirorylstone.org.au

Dear Mr Cam,

MWRC draft local strategic planning statement

Rylstone District Environment Society thanks Mid-Western Regional Council for exhibiting the draft local strategic planning statement (LSPS), and submits the following questions and comments for your consideration, hoping that we can contribute to this important process.

Time frame for reviewing the LSPS

Given the current Covid19 restrictions, we ask that MWRC extends the time frame for drafting, reviewing, and revising the LSPS.

Community consultation

We ask that council undertakes a higher level of community consultation and engagement to review and revise the LSPS, including workshops with the community, and direct consultation with stakeholder groups in the four towns.

The surveys seeking community input on the LSPS were not widely advertised, for example, this opportunity to participate was not featured in March Community News, though it was mentioned in the monthly newsletters for developers and builders. The exhibition period for reviewing and commenting on the draft LSPS was not advertised in either edition of the April Community News.

MWRC employed excellent community consultation for the Pedestrian Access and Mobility Plan (PAMP), and the PAMP also gives a good summary of the communications strategy employed and of the feedback received. Should the LSPS process have a similar degree of consultation and reporting?

Comments and questions on the LSPS

Local advantages

- Improved public transport to the region and within the region are part of a future vision, but couldn't be described as a current strength.

Structure plans generally:

- Supporting a 20-year vision for land use, the maps need to show more detail, including opportunities for growth. (E.g. compare with Bathurst LSPS p21.)
- 'Visually Sensitive Land Investigation Areas': what does this signify, e.g. what are the specific strategic planning and urban design actions planned for these zones? What is the rationale that determines these zones.
- Same question applies for routes marked 'Protect Main Entrance Corridors' – what are the specific actions intended for these routes?
- Structure plans (regional and towns) need to show the main waterways e.g. Cudgegong River and Lawsons Creek, and the regional map should show water supply e.g. Windamere Dam (Burrendong too?).

Structure plan for Rylstone and Kandos

- Layout of the major roads and streets shown is difficult to interpret: the street grid sits on top of the land-use mapping layer in some places but not in others.
- Bylong Valley Way entrance to Kandos, approaching from the south-west, is a main entrance corridor for Kandos.
- Dabee Road is also a main entrance corridor to Kandos because it is part of the State-designated Tourist Drive 1.
- Kandos shows a large area of 'Employment lands' that looks like it is the former cement works site. Does this need to be updated to reflect the closure of the works, or is this site zoned for future employment opportunities? If the site is employment land, is council proposing to promote the uptake of business and industrial activities in this area? (As mentioned on page 26 of the LSPS: reference to Direction 10 of the Central West and Orana Regional Plan.)
- Should the maps include more detail – similar to the Bathurst and Lithgow LSPS? e.g. the Rylstone Kandos map could show the two main street commercial zones, Rylstone Showground, Henbury golf course, and other parks and reserves. Also the railway stations ... and other public spaces and facilities including Kandos Pool. As a plan for the future, should they show active transport routes, open space for recreation, and other land uses?

Planning priority 1: Respect and enhance the historic character of our Region and heritage value of our towns

- The following paragraph needs to be replaced, with new text drafted in consultation with community members with local knowledge, including Wiradjuri knowledge holders. It needs to acknowledge local stories, living culture, and refer specifically to the local region.

Page 18 of the draft LSPS:

The majority of local knowledge regarding Australia's indigenous inhabitants is based on European observers written accounts, two being Tindale and Howitt. Tindale suggests that the territory of the Wiradjuri was wide spread stretching along the Lachlan River as far west as Condoblin, out to Narrandera, south west to Wagga Wagga and beyond to Albury, and east as far as Bathurst and Rylstone. Both Howitt and Tindale's recordings confirm that the Wiradjuri were certainly one of the largest language groups in NSW.

- The actions mention main street heritage studies for Mudgee and Gulgong. Actions are needed to include heritage studies as part of strategic planning for the townships of Rylstone and Kandos. This should be undertaken as part of a comprehensive master planning process for the townships.
- This process could also address many of the other planning and urban design issues flagged in the LSPS including heritage conservation, active transport, tree canopy, open space for recreation, preservation of important landscapes and views, high-value environmental assets ... etc.

Planning priority 2: Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning

- Land-use planning should include potential for community housing developments, similar to the eco village that was proposed for the outskirts of Rylstone a few years ago.
- Urban release strategies are mentioned for Mudgee and Gulgong; this is also needed for Rylstone and Kandos.

Planning priority 3: Maintain and promote the aesthetic appeal of the towns and villages within the Region

- The actions specify several urban design interventions – including a scenic lands study, statements of significance for high value landscapes, visually sensitive land mapping and local character statements – and amending existing planning controls to support their implementation. Given the 20-year time frame, these actions could be incorporated into a broader and more comprehensive (and therefore more useful) urban design and planning exercise e.g. master planning, as mentioned previously.
- Page 20 'Relationship to other Plans' lists a direction on increasing renewable energy generation but this is not discussed in relation to this planning priority.

Planning priority 4: Provide infrastructure and services to cater for the current and future needs of our community

- Do the actions need to include provisions for water security, including how we need to adapt to changing rainfall patterns, and water supply for fighting bushfires?

Planning priority 5: Ensure land use planning and management enhances and protects biodiversity and natural heritage

- The actions could include developing local urban design guidance for greenfield development on urban fringes, including integrating with the natural landscape, not encroaching on natural areas, incorporating habitat and biodiversity corridors, etc.

- Similarly, actions could include developing local guidance to encourage infill development and consolidate development closer to town centres, to minimise environmental impacts, encourage active transport, and support local businesses.
- Actions could include mapping the towns' green and blue infrastructure networks and identifying measures to protect, better use, and improve this network, e.g. as open space for recreation, active transport corridors, as well as protecting biodiversity.
- Actions could include working with State Forests and National Parks and Wildlife Service to identify buffer zones and corridors for protecting biodiversity, as well as bushfire planning.

Planning priority 6: Minimise the impact of mining and other development on the natural environment

- The proposed action is to map mining titles and/or mineral resources. How will this differ from existing mapping of titles and resources? How will this mapping be used?

Planning priority 7: Support the attraction and retention of a diverse range of businesses and industries

[Actions c) and d) are the same – although we assume this type of error would be picked up when the document has been proofread.]

- Action e): Does this mean council will take a strategic approach to identifying renewable energy development opportunities? E.g. identifying suitable sites with necessary infrastructure to connect to the grid?

Planning priority 11: Develop and enhance walking and cycling networks across the Region

Implementing the PAMP is an excellent idea.

- The existing route mapping should be updated to include the routes between the townships, particularly between Rylstone and Kandos, and Mudgee and Gulgong.
- The PAMP could also be updated to include the proposed cycling and walking route along the Mudgee to Gulgong railway maintenance corridor.

Planning priority 12: Improve communications between Council and the community and create awareness of Council's roles and responsibilities

- As previously mentioned, the community engagement for this LSPS process needs to be expanded to more actively involve the community and stakeholder groups, particularly in regard to identifying the special characteristics which contribute to local identity and need to be preserved, and the shared community values to be maintained.

References

- The PAMP needs to be included in the references, and the Community Participation Plan.

General comments

- The actions need to be expressed in plain English. E.g. 'Amend the Land and Housing Supply Monitor to include medium density residential to ensure an adequate supply in the R3 Medium Density zone.' needs to be re-written to clarify what this means, and where this applies.
- Much of the discussion is very general and reflects what is being done now, rather than plans for the future.

Should the LSPS include actions relating to land use implications for:

- the potential re-opening of the proposed railway transport corridor between Gulgong and Kandos?
- longer term opportunities available to our region as NSW transitions to zero net emissions?
- shorter term options related to greater uptake of locally generated renewable energy?
 - E.g. providing a network of charging points for electric vehicles powered by renewable energy, reassuring visitors they will be able to re-charge, and promoting the local uptake of EVs?
- developing and implementing strategies for adapting to higher summer temperatures? Actions are needed for public spaces and facilities, commercial and retail zones, and for residential areas.

We welcome the opportunity to discuss the LSPS with council and contribute further where possible.

Yours sincerely,

Jennifer More
(President RDES)

On behalf of Rylstone District Environment Society (RDES) Inc.
www.envirorylstone.org.au
PO Box 141 Rylstone 2849

Mr Brad Cam
General Manager
Mid-Western Regional Council
Mudgee NSW 2850

Jennifer More
42 Buchanan Street
PO Box 79
Kandos NSW 2850
Phone: 6379 4550

22 April 2020

Dear Mr Cam

Here is a submission regarding the MWRC draft local strategic planning statement. I am sending this as a local resident of Kandos with a strong interest in urban design. These comments have been prepared in consultation with Peter Monaghan, a local resident who lives on a rural property in Upper Growee.

Please note: I have also contributed to preparing a submission on the LSPS for Rylstone District Environment Society, which focuses on environment-related issues. Some of these environmental issues are reiterated here, but this submission covers a broader scope of issues.

Community consultation

Given the time frame for public exhibition of the LSPS coincides with Covid19 restrictions, and given the long-term strategic importance of this planning process, I ask that council extends the time frame for comment, and conducts a broader range of activities to engage the community and gather information from local stakeholders.

The surveys seeking community input on the LSPS could be more widely promoted, as could the opportunity for reviewing and commenting on the draft LSPS.

I also ask that council reports to the community on the consultation process, the feedback received on the LSPS, and how this is incorporated into the final draft.

Comments and questions on the LSPS

Structure plans generally:

- How will the structure plan maps be used? As part of a 20-year vision for land use, should the maps should show opportunities for growth?
- 'Visually Sensitive Land Investigation Areas': what does this signify, e.g. what are the specific urban design actions planned for these zones? What is the rationale that determined these zones. Same question applies for routes marked 'Protect Main Entrance Corridors' – what are the specific actions intended for these routes?

- Structure plans (regional and towns) need to show the main waterways e.g. Cudgegong River and Lawsons Creek and the regional plan should show water supply e.g. Windamere Dam. (Burrendong too?)
- Should the maps distinguish between current zones and future expansion zones (or areas that can cater for future growth)?

Structure plan for Rylstone and Kandos

- Layout of the major roads and streets shown is difficult to interpret: the street grid sits on top of the land-use mapping layer in some places but not in others.
- Bylong Valley Way entrance to Kandos, approaching from the south-west, is a main entrance corridor for Kandos. Dabee Road is also a main entrance corridor to Kandos because it is part of a State-designated Tourist Drive.
- Kandos shows a large area of 'Employment lands' that looks like it is the former cement works site. Does this need to be updated to reflect the closure of the works, or is this site zoned for future employment opportunities? If the site is employment land, is council proposing to promote the uptake of business and industrial activities in this area? (As mentioned on page 26 of the LSPS: reference to Direction 10 of the Central West and Orana Regional Plan.)
- Should the maps include more detail – similar to the Bathurst and Lithgow LSPS? e.g. the Rylstone Kandos map could show the two main street commercial zones, Rylstone Showground, Henbury golf course, and other parks and reserves. Also the railway stations ... and other public spaces and facilities including Kandos Pool. As a plan for the future, should they show active transport routes, open space for recreation, and other land uses?

Planning priority 1: Respect and enhance the historic character of our Region and heritage value of our towns

- The following paragraph needs to be replaced, with new text drafted in consultation with local knowledge holders including members of the Wiradjuri community. It needs to acknowledge local stories, living culture, and refer more specifically to the local region.

Page 18 of the draft LSPS:

The majority of local knowledge regarding Australia's indigenous inhabitants is based on European observers written accounts, two being Tindale and Howitt. Tindale suggests that the territory of the Wiradjuri was wide spread stretching along the Lachlan River as far west as Condoblin, out to Narrandera, south west to Wagga Wagga and beyond to Albury, and east as far as Bathurst and Rylstone. Both Howitt and Tindale's recordings confirm that the Wiradjuri were certainly one of the largest language groups in NSW.

- The actions need to include strategic planning processes for the townships of Rylstone and Kandos, drawing together existing planning and heritage documents and undertaking new studies where required, e.g. undertaking new and updating existing heritage and main street studies as part of a broader comprehensive master planning process.
- A master plan could also address many of the other planning and urban design issues flagged in the LSPS including heritage conservation, active transport, tree canopy, open

space for recreation, liveable housing and housing provision generally, main street upgrading, preservation of important landscapes and views, high-value environmental assets ... etc.

- Importantly, an urban design action such as master planning – commissioning and maintaining a master plan on an ongoing basis – would provide an ideal opportunity for extensive and meaningful community consultation. It could provide a basis for ongoing decision-making and investment, guidance for developers and development review, and help to prioritise applications for grant funding.

Planning priority 2: Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning

- Strategic planning for seniors' housing is needed for all four of the towns, not just Mudgee. As part of a finer grain analysis, the LSPS should show the age demographic profile for each of the four towns – it may vary from the regional profile.
- A future vision for seniors' housing should include the current aged care facilities in all the towns, and how their future growth will be accommodated and integrated with town facilities.
- Land-use planning should include potential for community housing developments. An action could be to investigate the potential for using the Nightingale housing model to provide affordable housing. This could be a drawcard for young families and retirees. (<https://nightingalehousing.org/model>)
- Are there other specific actions related to housing provision, including actions to address housing diversity and choice, that should be included here? e.g. What actions could council implement, with government agencies, housing authorities, and private developers, to improve diversity, affordability, and choice?
- Urban release strategies are mentioned for Mudgee and Gulgong; this is also needed for Rylstone and Kandos.

Planning priority 3: Maintain and promote the aesthetic appeal of the towns and villages within the Region

- The actions specify several urban design interventions – including a scenic lands study, statements of significance for high value landscapes, visually sensitive land mapping and local character statements – and amending existing planning controls to support their implementation. Should these be incorporated as part of a broader and more comprehensive urban design and planning exercise? E.g. urban design framework or master plan.
- Page 20 'Relationship to other Plans' lists a direction on increasing renewable energy generation but this is not discussed in relation to this planning priority.
- A further action (under priority 2 or 3) could be to distribute and promote the recently published Rylstone Main Street Study and other similar documents, and incorporate these in DCPs.

Planning priority 4: Provide infrastructure and services to cater for the current and future needs of our community

- Do the actions need to include provisions for water security, including how we need to adapt to changing rainfall patterns, and water supply for fighting bushfires?
- Actions need to be added in relation to future plans for recreational and community facilities that will support healthy communities, e.g. swimming pools and health-related facilities such as gyms and heated indoor therapy pools. Support for vulnerable and socially disadvantaged families needs to be included.
- Actions could include planning related to specific local contexts. E.g. providing rear-lane access for shops along Louee Street Rylstone, and discussing issues with local residents and businesses such as the Bylong Valley Way continuing along Louee Street. These are all important considerations for the future growth of our towns.

Planning priority 5: Ensure land use planning and management enhances and protects biodiversity and natural heritage

- Should the actions include developing locally specific urban design guidance relating to greenfield development on urban fringes, including integrating with the natural landscape, not encroaching on natural areas, incorporating habitat and biodiversity corridors, etc.
- Guidance could also be developed to encourage infill development, including identifying sites suitable for development proposals.
- Should the actions include mapping the towns' green and blue infrastructure networks and identifying measures to protect, better use and improve this network, e.g. as open space for recreation, active transport corridors, as well as protecting biodiversity?
- Actions could include working with State Forests and National Parks and Wildlife Service to identify buffer zones and corridors for protecting biodiversity, as well as bushfire planning.

Planning priority 6: Minimise the impact of mining and other development on the natural environment

- The proposed action is to map mining titles and/or mineral resources. How will this differ from existing mapping of titles and resources? How will this mapping be used?

Planning priority 7: Support the attraction and retention of a diverse range of businesses and industries

- Actions c) and d) look the same at first glance – perhaps this could be rectified in the drafting.
- Action e): Does this mean council will take a strategic approach to identifying renewable energy development opportunities? E.g. identifying suitable sites with necessary infrastructure to connect to the grid?

Planning priority 9: Support the expansion of essential infrastructure and services to match business and industry development in the Region

- Actions could include plans for expanding local opportunities for education and training e.g. around the AREC/TAFE site (including better connecting this with the Mudgee CBD); exploring potential for future sites in Gulgong, Kandos or Rylstone to expand TAFE offerings for students and as an employment opportunity.
- Plans to extend mobile coverage and eliminate black spots need to be included.

Planning priority 10: Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses

- This needs to include plans relating to the re-opening of the Gulgong to Kandos railway network.
- Should plans include making Bylong Valley Way a State road?
- Actions could include reviewing and updating the State tourist drives.

Planning priority 11: Develop and enhance walking and cycling networks across the Region

Implementing the PAMP is an excellent idea.

- The existing route mapping needs to be updated to include the routes between the townships, particularly between Rylstone and Kandos, and Mudgee and Gulgong.
- The PAMP could also be updated to include the proposed cycling and walking route along the Mudgee to Gulgong railway maintenance corridor.
- Mountain biking needs to be included – e.g. an action could be to map existing tracks and identify potential for further tracks, and work with MRTI and mountain biking associations to promote these.

Planning priority 12: Improve communications between Council and the community and create awareness of Council's roles and responsibilities

- Community engagement on the LSPS and other important planning processes needs to follow council's policies. Is the Community Participation Plan available on council's website?
- More information about the feedback received (e.g. the results of the LSPS surveys) could be included on council's website, on the page containing the link to the document.

References

- Visioning exercises conducted in consultation with the community by the former Rylstone Shire Council (2002/3?) should be referred to, and included in the references.
- The PAMP needs to be included in the references, and the Community Participation Plan.

General comments

- The actions need to be expressed in plain English. E.g. 'Amend the Land and Housing Supply Monitor to include medium density residential to ensure an adequate supply in the R3 Medium Density zone.' needs to be re-written to clarify what this means, and where this applies.
- Has the LSPS adequately documented the local area's special character and values that are to be preserved, and the shared community values to be maintained?
- Much of the discussion reflects what is being done now, rather than plans for the future.

Should the LSPS include actions relating to land use implications for:

- the potential re-opening of the proposed railway transport corridor between Gulgong and Kandos? E.g. how this connection could service passengers and extend our public transport service, and how any noise and dust impacts on residential areas will be addressed, and impacts on local traffic
- the inevitable longer term statewide phasing out of coal-fired power generation (longer term but within the time frame for the LSPS) and the opportunities available to our region due to a transition to renewable energy sources?
- shorter term options related to use of renewable energy, e.g.
 - potential for savings through use of solar power for council facilities including heating the local public swimming pools?
 - providing a network of convenient charging points for electric vehicles powered by renewable energy, reassuring visitors they will be able to re-charge, and promoting their uptake locally?
- developing and implementing strategies for adapting to higher summer temperatures? This includes for public spaces and facilities, commercial and retail zones and for housing.

The MWRC LSPS also needs to include more detailed information about the current and desired future local character of the region. In particular it needs to set out actions to develop a finer grain picture of each of the four towns and some of the villages too, e.g. Lue.

In addition, the LSPS may now need to consider how our communities will adapt to the post-Covid19 world. What might change and how will we plan for this?

I welcome the opportunity to participate in an expanded round of community engagement on these important strategic planning issues.

Yours sincerely,

Jennifer More
(Kandos resident)

To: Mid-Western Regional Council
86 Market St
Mudgee NSW 2850

Date: 23/4/20

Draft Local Strategic Planning Statement

Attn: The General Manager

Dear Mr Cam,

With regard to planning priorities 4 and 7 of this document, I feel it is imperative to upgrade Perseverance Lane, Scotts Lane and Thompsons Lane on the outskirts of Gulgong to make these roads trafficable in all weather conditions. The drought and recent rain has highlighted deficiencies in some places on these roads. A dedicated road upgrade will facilitate for the residents to continue and possibly expand their businesses/ rural lifestyle.

Yours sincerely,

PWillis

Peter Willis
PO Box 149
Gulgong 2852

Build something great™



24 April 2020

General Manager
Mid Western Regional Council
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Mudgee NSW 2850

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Via email: council@midwestern.nsw.gov.au

Dear Mr Cam,

SUBMISSION ON MID WESTERN DRAFT LOCAL STRATEGIC PLANNING STATEMENT

Boral Limited (Boral) is an international building and construction materials group, with headquarters in North Sydney, Australia. Boral is the country's largest construction materials and building products supplier with operations in all states and territories, supplying concrete, quarry products, asphalt, and cement to build infrastructure, residential construction and commercial buildings.

Boral currently owns and operates businesses in Beryl and Mudgee, including concrete and quarrying operations. Combined these operations directly and indirectly employ in 50 people and are a key source of construction materials to the local and regional market.

As a landholder and operator of strategic assets within the Mid-Western (LGA), the Boral Land & Property Group has prepared this submission on behalf of Boral Australia in response to the exhibition of the draft *Mid-Western Local Strategic Planning Statement* (draft LSPS) prepared by Mid-Western Regional Council (Council).

The following submission is framed to respond to those priorities and actions that are of relevance to Boral's holdings, ongoing and future potential operations. In general Boral supports the long term planning of the region to ensure future sustainable growth and development. However, it is noted that neither manufacturing nor quarrying activities are considered in the draft LSPS; perhaps covered off under general terms such as industry. Some clarity around these employment generating activities would benefit the final LSPS.

Boral supports Planning Priority 7 – to “support the attraction and retention of a diverse range of businesses and industries”. Council's short-term action to undertake a land use survey to determine the supply of industrial land and monitor supply on an ongoing basis to inform future opportunities is also supported. Boral would appreciate the opportunity participate in, and/or review, this industrial land use survey.

Your consideration of our submission would be appreciated. Should you have any further questions related to the information provided in this letter, please do not hesitate to contact the undersigned on 0414 400 352 or fiona.gainsford@boral.com.au.

Yours sincerely,

Fiona Gainsford
Planning & Development Manager (NSW & ACT)
Boral Land & Property Group

COMMENTS

DRAFT

MID-WESTERN REGIONAL LOCAL STRATEGIC PLANNING STATEMENT

MARCH 2020

PREPARED BY RATEPAYER RESIDENT

JOHN WOOD
ARCHITECT

**1A LEWIS STREET MUDGEES 2850
PHONE: 0418 246809
EMAIL: john@plannedenvironment.com**

DATED 28 APRIL 2020

I welcome many of the aspirations outlined in the DRAFT PLANNING STATEMENT. The 12 planning priorities identified are generally fine statements but as with all policy documents the aspirations need to be translated into ACTIONS. There are also deficiencies with some of the planning priorities and I raise my concerns here.

I propose 4 critical strategic land use planning actions that must be urgently determined so that all the other strategic plans can logically be progressively put in place.

I list these planning matters in my order of priority.

1. PLANNING PRIORITY 10 – heavy vehicle bypasses;

Currently all heavy vehicles enter the Mudgee urban streets and must traverse past the 2 major schools in the Region, namely Mudgee High School in Douro Street and St. Matthew’s Catholic School in Lewis St. This creates safety issues for children and parents delivering and picking up children, school bus safety, noise, pollution from diesel fumes and congestion on the streets between 8.00 – 9.30 am and 2.30 – 4.00 pm each school day. Heavy vehicles using these streets are inconvenienced and the time delays impact upon their business and therefore transportation costs – which results in higher costs to the community generally.

Mudgee Township needs a ‘heavy vehicle’ by-pass. It needs a ‘through vehicle’ by-pass. Many travellers by car travel directly to towns further afield for business or pleasure and do not wish to stop in Mudgee, or to engage with local residential traffic in the urban streets as they attempt to cross the town.

I am an architect and have studied town planning in the course of my education. I am a local resident and have experienced the issues of trucks and through vehicles engaging in the local streets. The situation is concerning as the congestion is progressively increasing.

I enclose a proposed concept plan for a by-pass road around Mudgee. It is vital that planning begins for such a road corridor as it *determines the future strategic land use planning for the town*. **Future residential allotment zoning, infrastructure zoning, business development zoning, industrial zoning, rural lifestyle zoning and tourism infrastructure cannot proceed logically without considering the major by-pass corridor.**

A by-pass road would be funded by both the State and Federal governments. It is a strategic highway and in this instance, it requires 2 bridges over the Cudgegong River. A planning study for this road would be paid for by the State. It requires Council resolve to commence this plan immediately.

My concept utilizes wherever possible, existing road corridors. It is acknowledged that in many instances, the existing corridors would need widening to meet current major highway design criteria. Major intersections are all proposed as large roundabouts and hence these intersections would require

private land acquisition. In order to improve the existing traffic management, I suggest two existing secondary road diversions would need to be constructed (Queens Pinch Road & Hill End Road)– requiring private land purchase/resumption. There are sections of new road that would require private land acquisition. This concept allows for the by-pass road construction to take place in **2 stages** – Stage one being the *immediate priority* due to the existing regional mining infrastructure accessed by the Ulan Road.

I attach here to my **Comments** as Addendum, the map sketch and details relating to the proposed by-pass road proposal.

2. PLANNING PRIORITY 8 – Mudgee Airport

I am totally opposed to any further development of Mudgee Airport due to its inappropriate location to the town, and the resulting noise pollution to the residents and impact due to the noise on eco-tourism. The Airport is owned by MWRC although there may be some parcels that have been sold as freehold. Otherwise I understand that some portions may be leasehold. The majority of the land is unencumbered and owned outright by Council. I have reviewed the Mudgee Regional Airport Master Plan 2015 prepared by Rehbein Airport Consulting.

Planning and land acquisition for a new airport should commence immediately to the North of Mudgee and be accessible from either the Castlereagh Highway or Henry Lawson Drive. The new airport should be located 8 to 10 Km North of the Mudgee Township to ensure noise pollution and flight paths do not impact upon residents. Locating the new airport North of Mudgee would improve aircraft take off and landing trajectories, provide for increased runway length and assist in the commercial and business link to the town of Gulgong. A study for a new airport could be funded by the Federal government. The new Airport once zoned, land acquired and approved, could be sold to private developers and a state of the art air transport facility be provided for the community at no cost or liability to MWRC.

The existing airport site is a particularly **valuable Council Asset** and should be rezoned for Tertiary Education. Council could engage with a number of the major universities in Australia in a bid to establish a Campus that could be a major technological hub – a ‘silicone valley’ precinct that would dramatically enhance the social, cultural, business and accommodation elements of Mudgee. The site adjoins the AREC facilities and the combined precinct would be complementary. Council could sell the Airport site for a **windfall profit** and at the same time dramatically improve the environmental and economic well being of the community. The current noise pollution of aircraft landing and taking off next to and across prime residential and tourism areas needs to be eliminated. (During the recent Bush Fire emergency in the Region, the number of air tanker aircraft taking off and landing created noise equivalent to a war zone. In addition the increasing number of small private aircraft using the facility is increasing and by nature their take off and landing trajectories are low altitude increasing the noise pollution).

As a short-term measure, the Council needs to implement a **flight path zone for all aircraft using the airport**. The current orientation of the two runways directs planes over or adjacent to residential areas. The new flight paths need to ensure aircraft bank and turn away from these residential areas.

3. PLANNING PRIORITY 5 – Natural heritage assets & biodiversity

The Cudgegong River is one of the Regions most important natural heritage assets and sits at Mudgee's doorstep. Lawson Park has been developed and maintained by Council and gives recreation and breathing space to residents and tourists alike. Unfortunately the River has suffered many areas where the natural biodiversity and flora have been destroyed. This River is a precious corridor and requires a concerted effort through future strategic planning, to redress the loss. Council should immediately create a riparian zone of 100 metres either side of the riverbank and encourage landholders to fence and enhance this zone. Council should apply for State and Federal funding to assist in the replanting of the River Red Gums, the White Box and Blakely's Red Gum that used to occur naturally along its length.

In addition this meandering river zone could incorporate bush walking and bike trails for the social and physical well being of the community. It would also add to the tourism draw-card of the Region.

4. PLANNING PRIORITY 11 – Cycling Networks

I mentioned in Planning Priority 5 (above) that bike tracks should be developed along the Cudgegong River. Similarly bike tracks should be developed along side the existing railway corridors. Where these bike trails are located in Rail corridors, planning should ensure that the future potential to re-establish rail transportation is not compromised. Council should enter into discussions immediately with State Rail Authority regarding these corridors.

Council should take a proactive role in promoting bicycle use for health and non-polluting means of transport, as well as for competitive sport. I propose that as part of the Glen Willow sporting precinct, Council should construct an open air Velodrome as another sporting activity and tourist draw-card.

I propose that Council enter into discussions with the State Government to create the NSW National Bike Race – (the 'tour-de-France') – 'tour de NSW' commencing in Mudgee and ending in Sydney (say Olympic Park or Eastern Creek Raceway). Such an annual event would bring local, international and tourism opportunities that would exceed the current NRL games played locally. The event would put a *national and international* focus on the Mudgee Region. A feasibility study into this event concept should commence immediately.

Such a bike race could be routed through the Mudgee hillside, through Gulgong, Rylstone, the Blue Mountains National Park with a sprint to the finish along the Hawksbury River and the Freeways into Sydney.

ADDENDUM

MAP SKETCH LOCATION A

A large roundabout to be constructed at the intersection of Rocky Waterhole Road and Castlereagh Highway. Divert the current Queens Pinch Road intersection where it meets the Castlereagh Highway further to the North so as to meet the new roundabout, thus creating a safer intersection. Requires private land acquisition for the Queens Pinch Road diversion plus land for the roundabout.

MAP SKETCH LOCATION B

The bypass highway to continue along Rocky Waterhole Road with the construction of a new bridge over the existing railway line and the Cudgegong River.

MAP SKETCH LOCATION C

At the junction with the Lue Road, another large roundabout to be constructed. The new bypass highway then must traverse private land (acquisition), cross Lawson Creek and Edgell Lane until it meets Mount Pleasant Lane. At the intersection of Mount Pleasant Lane and Buckeroo Road the bypass highway must traverse private land (acquisition) to the intersection of Ulan Road and Eurunderee Lane.

MAP SKETCH LOCATION D

At this junction with the Ulan Road another large roundabout would be constructed. In close proximity to this intersection there needs to be a major Truck Stop (fuel, food & toilets) and adjoining it a Freight Distribution Depot. THIS CAN BE THE END OF STAGE ONE BYPASS ROAD.

MAP SKETCH LOCATION E

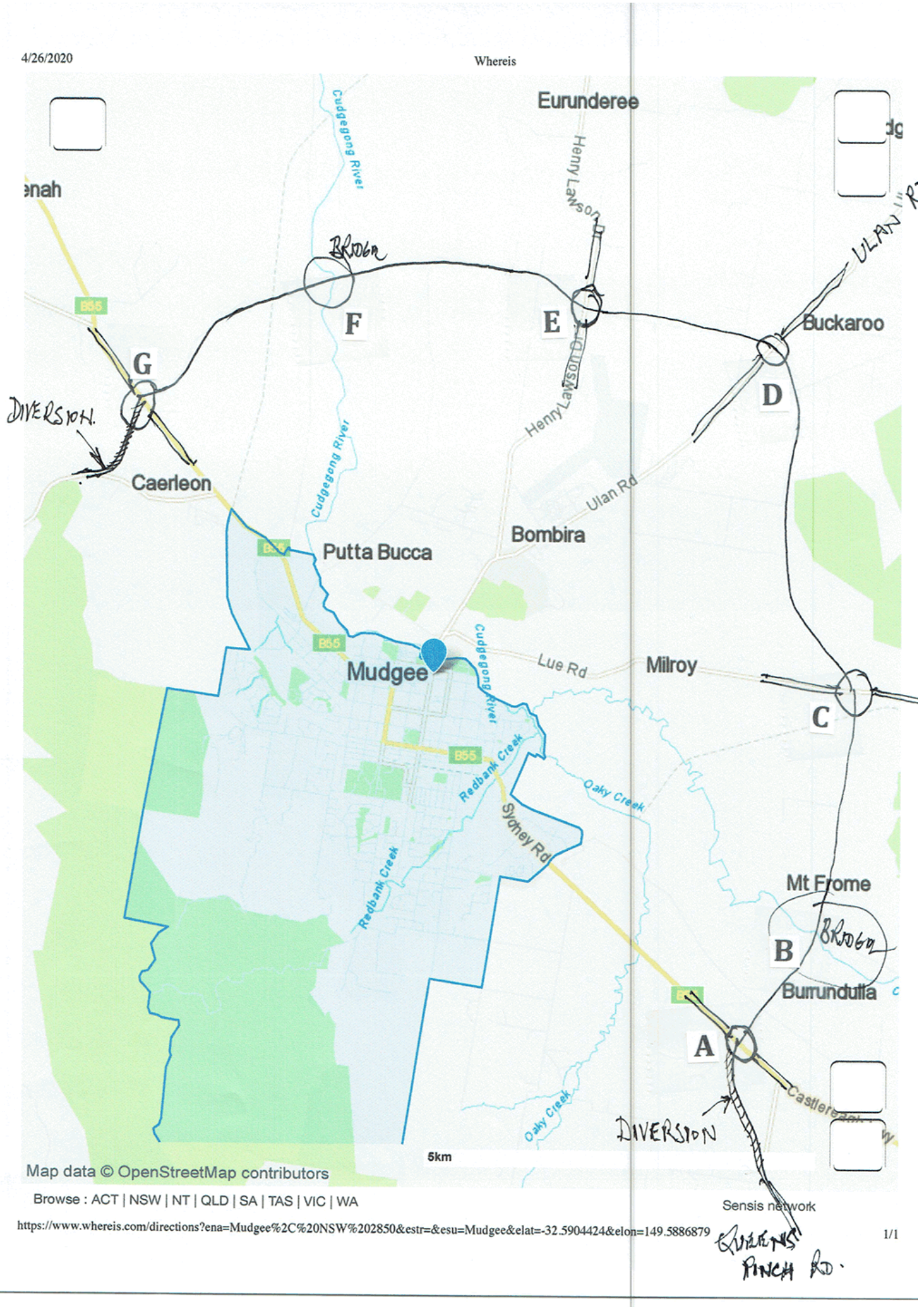
The new highway continues along Eurunderee Lane to the intersection with Henry Lawson Drive. A new large roundabout would be constructed at this intersection. The highway continues West requiring a portion of private land (acquisition) to connect to Tinja Lane and crossing Craigmoor Road.

MAP SKETCH LOCATION F

From Tinja Lane (Western most corner where it turns South) the highway must traverse private land (acquisition) towards the Cudgegong River where a new bridge must be constructed.

MAP SKETCH LOCATION G

The new bypass highway will then cross the Wilbertree Road and continue across private land (acquisition) to meet Abattoirs Road and then continue along Abattoirs Road to the intersection with the Castlereagh Highway. A new large roundabout would be constructed at this intersection, and the Hill End road would be diverted from its present intersection with the Castlereagh highway to the new Northerly large roundabout connecting the bypass. THIS WOULD BE THE COMPLETION OF STAGE TWO BYPASS ROAD



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29th April 2020

Brad Cam
General Manager
Mid-Western Regional Council
PO Box 156
MUDGEE NSW 2850

Re: Draft Local Strategic Planning Statement

Dear Brad,

I would like to comment on the abovementioned document as part of the public exhibition process.

Firstly I must express my disappointment and confusion at the lack of 'community consultation and engagement' that has taken place in the preparation of this document.

On page 3 of the LSPS the following is said about consultation: "The Statement has been informed by the results of community engagement undertaken in developing Council's Community Strategic Plan Towards 2030 and recent surveys completed by the community".

Well, my understanding is that the community engagement for Towards 2030 was undertaken between 2010 and 2013, so how can that be claimed to represent the views of current residents regarding a vision for 2040?

As to the recent surveys, 286 responses represents 1.14% of the LGA population or 1.43% if the 0 – 14 year population is excluded. So hardly a survey completed by the community, and certainly not a meaningful sample!

Very few members of the community knew about the surveys or about the draft statement going on public exhibition because of minimal publicity. Neither were advertised in Council's 'Community News' which is very disappointing and hard to fathom as surely this is the best way to inform every resident of the LGA.

On page 33 of the LSPS there are some very fine words about Council recognising "the value of engaging with the community in a meaningful way" and later on the same page refers to 'Council's Community Participation Plan' which on its page 4 sets out 8 very commendable 'Community Participation Principles', but the detailed requirements that follow do not really address 'community consultation and engagement', and do not seem to address the spirit of those 'participation principles'.

The document that does seem to address the 'Community Participation Principles' is Council's 'Community Engagement Policy', and yet this document is not referred to, and does not seem to have been utilised in the preparation of the LSPS. Again very disappointing and confusing as to why.

As to the contents of the LSPS, I would have liked to have seen a vision for completing the rail link between Gulgong and Rylstone, and to lobby State & Federal governments (and the private sector) to consider decentralising and setting up industries to utilise the railway. This is especially

important for the town of Kandos which has suffered considerably due to the closure of various local industries in recent times.

Would also like to see a vision for improving mobile phone service especially along roads such as Rylstone to Bathurst via Sofala, and Rylstone to Sandy Hollow via Bylong.

Finally if Council is 'fair dinkum' about wanting community involvement and feedback then I would urge Council to actively encourage all towns and villages within the LGA to prepare their own 'Community Strategic Plans Towards 2040' as all of our towns and villages have their own unique communities. This would provide far better feedback for a regional LSPP than a few online survey results. Other councils have/are doing this, so let's lift our game!

Yours in 'Preparing a Vision for the Future',



Peter Monaghan

MWRC DRAFT LOCAL STRATEGIC PLANNING STATEMENT
Defunct MWRC 355 Heritage Committee

Dear Brad

Thank you for the opportunity to comment on the draft LSPS.

As an ex 355 HC member (all members have resigned in frustration) I wish bring to your attention the following in the hope Council will see fit to act accordingly.

There appears to be a serious disconnect between Planning and Operations where heritage issues are of concern.

For example, the patching of Mayne/Medley intersection some years ago using black bitumen and not river gravel as per CBD upgrade in 2000, has been reported many times to Council to no avail. Several attempts to correct the surface failed, and we are now stuck with an unsightly entrance to the CBD.

There have been many breaches of signage protocol within sensitive areas of the Shire (especially Gulgong) where large plastic corporate signs have been fitted to facades.

These breaches too were reported to Council to no avail.

It would appear that Council has neither the will or resources to enforce its own DCP.

The public is generally unaware of its rights and obligations when building/repairing/renovating sensitive buildings.

For years, the HC recommended a simple positive educational campaign included with rates notices, to inform the public of correct procedure, and the assistance available with advice and possible heritage grant funding through Council.

This too was rejected by Council.

Council missed a great opportunity to utilise the talents of my fellow HC members all of whom are dedicated to the cause and brought to the table professional qualifications along with business and development expertise.

Given Council's acknowledgement that the Shire's built environment has been badly neglected (p3 Council's recent successful application for "Snapshot of our Heritage" funding) I feel it is time to step up and help preserve/promote one of the Shire's most valuable assets - its architectural history, and I wish to recommend the following in the absence of a HC:

"that Council appoint within Planning, advertised designated personnel to be a single contact for the public so concerns are dealt with in an efficient and expedient manner."

For too long now formal enquiries, reported breaches and suggestions have been lost in the system.

I apologise for the negative tone of this letter Brad as Council has done great things lately with the fire/flood recovery along with CV issues - your lot is not an easy one.

I trust you will accept my concerns as well intentioned.

Yours faithfully,

Chris Pearson

Thank you for sharing your Council’s draft. We have reviewed the draft from a local planning perspective and for alignment against the Central West and Orana Regional Plan.

I would like to take the opportunity to congratulate you for developing and progressing the LSPS. To assist you in further development of the draft, we have the following comments for your consideration:

Reference	Comment
Section 3.9 of the Environmental Planning and Assessment Act 1979	The Draft LSPS appears to be generally consistent with the legal requirements for LSPSs of the Act.
Central West and Orana Regional Plan	Council’s draft LSPS does not appear to be inconsistent with the Central West and Orana Regional Plan.
Matters of State and Regional Significance	Council’s draft LSPS does not appear to be inconsistent with matters of State or regional significance
The Department’s LSPS Guideline	The Draft LSPS appears to be generally consistent with the Departments LSPSs Guidelines. Mapping component should be provided to assist in a spatial interpretation of the planning priorities. The Department’s LSPS Guideline identifies that a map identifying the planning priorities should be included as part of the draft LSPS.

The following general suggestions are also provided to assist you should you want to improve the draft LSPS before finalisation:

- Details in relation to changes in population and/or population targets would strengthen the document.
- Incorporating Agency comments (attached) and any submissions received from the community during the exhibition period.
- Planning priority 2 – Housing diversity: This action could be strengthened by incorporating a regular review of the Comprehensive Land Use Strategy and including revised or new goals from that review into the LSPS. Revise land use action C to investigate additional rural residential land use options. Inclusion of current and predicted demand and supply figures for all housing types.
- Planning Priority 3 – Character: This appears to be a very similar priority to Planning Priority 1 – for the purposes of duplication, these priorities could be combined for a more streamlined document.
- Planning Priority 5 – Land Use Management: This priority would benefit from linkages to existing strategies.
- Planning Priority 6 – Mining: Additional land use actions which provide specific actions to consider in the assessment of mining developments on the natural environment are recommended.
- Planning Priority 10 - Economic development to drive investment: Consider relocating this priority to Theme 4, with its transport focus. Alternatively, provide clear linkages within the priority and land use actions demonstrating the airport’s linkage to investment in the region.
- Planning Priority 11 – Essential infrastructure and services: Consider the insertion of an additional land use action that provides for the planning for new essential services in the region, using the new hospital as a base.
- Planning Priority 12 – Regional Transport Network: There is the opportunity for Council to consider future network mapping as part of the land use action to map existing freight and logistic networks.

Jenna McNabb

(Mon Tues Wed)

Planning Officer – Local and Regional Planning, Western Region

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Regarding resilient places, the Mid-Western LSPS does not provide sufficient resilient/recovery actions, and would benefit from the following notes:

- This LSPS contains no planning priority dedicated to natural hazard or climate change resilience.
- It is strongly recommended that the LSPS includes a new planning priority that focusses on natural hazard and climate change resilience. This priority could be included under either Theme 1, “Looking After Our Community”, or Theme 2, “Protecting Our Natural Environment.” It should include the following:
 - A detailed outline of the specific threats of climate change and natural hazards within the region, including climate projections, hazard mapping, scientific studies and, where data is absent, a history of events. This will inform actions and decision-making.
 - A broad view of hazard risk that is not limited to hazard type and exposure, and also identifies actual and potential community vulnerability.
 - A review of past bushfire and flood mapping.
 - Actions that focus on resilience and recovery before and after a natural hazard event – this would help promote resilience-building within the LGA.
 - Considerations to managing future risk (climate and growth) so as to not to increase the population at risk and the demand on Emergency Services personnel and volunteers.
 - An action to establish hazard planning and disaster resilience (including infrastructure resilience) principles as primary considerations in all development proposals. The development of a planning principle that local/regional hazard risk assessments inform land use planning decisions could be included.
 - An action to review development controls to encourage adaptable and resilient buildings.
 - An action to undertake a local adaptation plan.
 - The promotion of risk reduction and avoidance strategies, particularly at a place-based level.
 - An action to support the NSW state goal of net zero emissions by 2050.
 - Some long term and ongoing actions for resilience building into the future to ensure that resilience is managed and sustained.

Bland LSPS:

Regarding resilient places, the Bland LSPS does not provide sufficient resilient/recovery actions, and would benefit from the following notes:

- This LSPS combines several broad environmental topics under the one priority. It is recommended that separate planning priorities are created for biodiversity, conservation, natural hazards and climate change, etc. under the theme of “Environment.” This would allow for a more targeted actions for these issues.
- Priority 4 description outlines the impact of natural hazards in the region, the threat of climate change, the need for well-informed communities, adaption plans, carbon emission reductions, transition to renewable energy, and resilient infrastructure - these should be translated into actions.
- A detailed outline of the specific threats of climate change and natural hazards within the region, including climate projections, hazard mapping, scientific studies and, where data is absent, a history of events is recommended.
- The LSPS would benefit from a broad view of hazard risk that is not limited to hazard type and exposure, and also identifies actual and potential community vulnerability.
- Actions that focus on resilience and recovery before and after a natural hazard event – this would help promote resilience-building within the LGA.
- Considerations to managing future risk (climate and growth) so as to not to increase the population at risk and the demand on Emergency Services personnel and volunteers is recommended.
- There should be an action to establish hazard planning and disaster resilience (including infrastructure resilience) principles as primary considerations in all development proposals. The development of a planning principle that local/regional hazard risk assessments inform land use planning decisions could be included.
- An action to review development controls to encourage adaptable and resilient buildings is recommended.
- This LSPS should include an action to undertake a local adaptation plan.
- The LSPS should promote risk reduction and avoidance strategies, particularly at a place-based level.
- The inclusion of some long term actions for resilience building into the future is recommended for this LSPS to ensure that resilience is managed and sustained.

If you need any clarification on the above comments, feel free to let me know. I'm happy to discuss further

Thanks!

Rachel Beard
Graduate

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Planning,
Industry &
Environment

The Department of Planning, Industry and Environment acknowledges that it stands on Aboriginal land. We acknowledge the traditional custodians of the land and we show our respect for elders past, present and emerging through thoughtful and collaborative approaches to our work, seeking to demonstrate our ongoing commitment to providing places in which Aboriginal people are included socially, culturally and economically.



Please consider the environment before printing this e-mail.

Subject: Mid-Western LSPS - TfNSW submission

Thanks for the opportunity to comment on Mid-Western Regional Council's Local Strategic Planning Statement (LSPS).

Transport for NSW (TfNSW) understands that the LSPS for Mid-Western Regional Council is required to be finalised by 22 April 2020. The comments provided by TfNSW are for consideration for inclusion in the LSPS. TfNSW does not require the LSPS to be revised or amended to include our response. The comments provide the basis for future collaboration with Mid-Western Regional Council to work with Council on strategic planning matters that have potential interaction or implications to the classified road network.

TfNSW is guided by our long term transport strategy Future Transport 2056. The [Regional NSW Services and Infrastructure Plan](#) is a supporting plan to Future Transport sets a 40 year vision for transport in regional NSW to support liveable communities and productive economies. Other supporting plans include the [NSW Freight and Ports Plan 2018-2023](#), the [NSW Heavy Vehicle Access Policy Framework](#) and the [NSW Road-Safety-Plan-2021](#). TfNSW is also in the process of finalising the Central West and Orana Regional Transport Plan, a supporting plan as part of Future Transport 2056. This plan identifies initiatives and investigations to support walking, cycling, public transport, road and freight connectivity over a 20 year timeframe.

Based on these plans, TfNSW would like to provide some considerations from an integrated transport perspective.

Theme 1: Looking After Our Community

Planning Priority 2

To strengthen this planning priority TfNSW suggest an additional land use action item which directly links which Council's goal of promoting affordable housing options.

Furthermore, TfNSW advises that the intensification of sensitive land uses, such as residential, next to important freight corridors such as the Castlereagh Highway and rail lines should be avoided. When planning for additional residential land uses, consideration needs to be given on how current and future movement of freight will be impacted.

Planning Priority 3

TfNSW recommends using the Movement and Place Framework to inform and support any future local growth strategies and master plans, in particular for Mudgee and for the Mid-Western villages.

The movement and place framework recognises that transport infrastructure is not only about mobility but is a 'place maker'. It can transform the public domain, activate centres and can unlock new commercial and housing developments, renewing existing neighbourhoods and spaces.

Attached to this submission is a document which provides an overview of the Movement and Place Framework. TfNSW would welcome the opportunity to discuss with Council how the framework can be used on a local level.

Planning Priority 4

TfNSW suggests to include an action item about reviewing of infrastructure and servicing requirements for Urban Release Areas. This may include considerations how the development will be sequenced and how the infrastructure will be funded where there are identified future connections to the classified road network or anticipated traffic generating development.

Theme 2: Protecting Our Natural Environment

TfNSW supports this Theme in principle. However, TfNSW suggests to include clear zones in relation to the classified road network when developing the urban tree strategy (Planning priority 6).

Theme 3: Building A Strong Local Economy

Planning Priority 7

TfNSW supports this planning priority and provides the following comments:

- Council should work with TfNSW to minimise adverse impact on highway corridors from residential, industrial and commercial expansion
- Council should include an action to protect industrial land, which includes freight and logistics uses

Planning Priority 8

To strengthen this planning priority TfNSW suggests to include a more holistic transport network approach and to identify any road infrastructure required to drive investment and economic growth in Mid-Western LGA as the road network is the predominant transport infrastructure to support economic growth. In addition, TfNSW would like to

Theme 4: Connecting Our Region

Planning Priority 10

To strengthen this planning priority TfNSW suggest an additional action item on flexible transport services. Flexible transport services are those that can be tailored to meet the needs of customers. Rather than scheduled services that operate at fixed times or routes, flexible services are more responsive to individual needs or can be varied as demand changes in terms of times, routes, stops and vehicles. Customers are able to book personalised transport services to access services like key bus stops and train stations as well as health services and shopping precincts. Flexible transport services are particularly suited to regions with low population and employment densities and significant distances between centres. The Tottenham to Dubbo on-demand pilot is an example of this kind of service, whose customers are primarily older people and those that may not be able to drive, or drive long distances. In addition, TfNSW suggests to Council to consider:

- An action regarding working with TfNSW to consider the need and location of additional heavy vehicle rest areas along major freight corridors
- An action regarding the potential reinstatement of the Kandos to Gulgong rail line, any land use issues that may arise from the reinstatement, and any actions Council can take to take advantage of the line reinstatement

To make the map exercise more legible TfNSW suggest to include:

- Major freight generators in the LGA
- The proposed Gulgong to Maryvale rail line which a feasibility study is being undertaken

Planning Priority 11

TfNSW supports this planning priority and would welcome the opportunity to work with Council towards the implementation of projects identified in the PAMP that will utilise the classified road network.

TfNSW also suggest to broaden the usual scope of a PAMP towards an active transport plan. This typically includes both pedestrian and cycling access and how these modes will be integrated with other modes of transport, ensuring the door to door journey is adequately serviced. Council should ensure that active transport connections prioritised within a local Movement and Place strategy are supported by safe facilities aligned with Safe System principles as per the Liveable and Safe Urban Communities initiative of NSW Road Safety Plan 2021. These can include lower operating speeds through towns supported by gateway treatments at the entry points and traffic calming measures throughout, narrower crossing distances across major roads in places for people and two stage crossing opportunities using pedestrian refuges.

Road Safety

Council's LSPS aims to provide safe and reliable road networks to access health and essential services. To strengthen this planning priority TfNSW suggest to reference the following road safety related plans and strategies:

- Section with references to key strategic documents should include NSW Road Safety Plan 2021 and a link – <https://future.transport.nsw.gov.au/plans/road-safety-plan-2021>
- Ensure that areas with identified high risk of run-off-road and fatigue related crashes on the high speed local road and regional road network consider key treatments such as centre and road side flexible safety barrier, audio-tactile line marking (rumble strips), wide centre line and curve improvements as per the Saving Lives on Country Roads initiative of NSW Road Safety Plan 2021.
- Austroads Research Report (AP-R611-20) 'Integrating Safe System with Movement and Place for Vulnerable Road Users' can assist council practitioners with applying Safe System thinking to a Movement and Place context: <https://austroads.com.au/publications/road-safety/ap-r611-20>. There is also a webinar to support this report: <https://austroads.com.au/webinars-and-events/webinar-integrating-safe-system-with-movement-and-place-for-vulnerable-road-users>.

- Austroads has published a research report to guide local government on developing and implementing road safety management frameworks according to Safe System principles. The report (and recording of associated webinar) can be downloaded on the Austroads website here, noting that membership and access to all materials is now free: <https://austroads.com.au/latest-news/targeted-road-safety-guidance-for-local-government>

Strategic alignment

Finally, the LSPS could be strengthen its strategic alignment with reference to the following documents:

- Future Transport 2056 - <https://future.transport.nsw.gov.au/plans/future-transport-strategy>
- Regional Services Infrastructure Plan - <https://future.transport.nsw.gov.au/plans/regional-nsw-services-and-infrastructure-plan>
- NSW Freight and Ports Plan 2018-2023 - <https://future.transport.nsw.gov.au/plans/nsw-freight-and-ports-plan-2018-2023>
- NSW Heavy Vehicle Access Policy Framework - https://www.transport.nsw.gov.au/system/files/media/documents/2018/TfNSW%20Heavy%20Vehicle%20Access%20Policy%20Framework_0.pdf

Please don't hesitate to contact Henning Bracker (henning.bracker@transport.nsw.gov.au) if you wish to discuss any item in further detail.

Kind regards,

Henning Bracker
Senior Transport Planner
Regional Road Planning
Customer Strategy and Technology
Transport for NSW

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Level 26, 477 Pitt Street, Sydney 2000



Brad Cam
General Manager
Mid-Western Regional Council
PO Box 156
MUDGEE NSW 2850

Dear Mr Cam,

Re: Information to assist Council in the preparation of draft Local Strategic Planning Statement

The Cancer Institute NSW (the Institute) is a state government agency responsible for the delivery of the [NSW Cancer Plan](#) to reduce the incidence of cancer in NSW and the [NSW Skin Cancer Prevention Strategy](#). The Institute works closely with key stakeholders with health and built environment expertise to reduce the incidence of skin cancer by improving access to adequate shade in NSW. The Institute also promotes healthy lifestyle behaviours, including physical activity, which reduce the risk of certain cancers.

The Institute is aware that your Council is in the process of preparing a draft Local Strategic Planning Statement (LSPS), and would like to offer information to assist in this process.

If this letter reaches Council while the draft LSPS is on exhibition, please consider this letter as a formal submission to the draft LSPS.

This letter:

1. Outlines the importance of well-designed shade for the prevention of skin cancer
2. Explains the role of local policy in shade provision and skin cancer protection
3. Offers specific suggestions for your draft LSPS
4. Provides further information and contacts to assist your LGA in planning for good quality shade.

1. Skin cancer and shade

Skin cancer is the most common cancer in Australia. At least 95 per cent of melanoma skin cancer and 99 per cent of non-melanoma skin cancers are caused by overexposure to ultra-violet radiation (UVR) from the sun.¹ UVR is a carcinogen, and two in three Australians are expected to develop skin cancer before the age of 70.² In Mid-Western Regional Council LGA, the incidence rate of melanoma between 2011 and 2015 was 44 per 100,000 population (the NSW average melanoma incidence rate was 51 per 100,000).³

Across NSW, UVR levels are high enough to damage unprotected skin for at least 10 months of the year.¹ Unlike temperature, UVR can't be seen or felt and damage to unprotected skin can still occur on cool or overcast days.

The good news is that skin cancer is highly preventable. In addition to personal protective behaviours ([Slip Slop Slap Seek Slide](#)), there is evidence that well-designed

and correctly positioned shade, from both natural vegetation and built structures, can reduce exposure to UVR by up to 75 per cent.⁴

The provision of good quality shade is integral to assisting the community in reducing its exposure to UVR. However, quality shade needs to be planned and provided with careful thought if it is to be effective. This is where your Council can play an important role through the planning and design of good quality shade.

2. The role of local policy in shade provision and skin cancer prevention

Local planning provisions have a key place in ensuring the practical planning and delivery of shade, as does other policy that encourages the retention and addition of shade in a range of settings. As such, the Institute urges Council to 'step up' its priority for natural and built shade by:

1. **recognising shade** as a key planning, design and health issue for your LGA
2. **recognising the range of co-benefits** of shade in addition to protection from UVR ie comfort, shelter, aesthetics, biodiversity, reduction of the urban heat island effect, less evaporation, climate resilience, cooling of surrounding areas, improvements in health and wellbeing etc.
3. **preparing policy** to specify high quality design principles for shade in new private developments (for example by updating Development Control Plans for residential and commercial development)
4. **preparing policy** (eg Engineering Guidelines) to ensure the provision of adequately budgeted and well-designed shade in public spaces and as part of public infrastructure eg in playgrounds, recreation areas, commercial and activity centres, bus stops, along footpaths and streets etc.

[Shade: A planning and design priority that prevents skin cancer, 2019](#) provides a summary of the benefits of shade, and its importance in the planning process.

[Guidelines to Shade - A practical guide for shade development in New South Wales, 2013](#) provides practical design details and guidance for Council and can be referenced in Council policies and engineering guidelines. It is also a useful reference for engineering and facilities staff involved in the design and installation of shade structures.

3. Specific suggestions regarding Council's draft LSPS

The Institute recognises the LSPS as the key strategic land use planning document for your LGA for the following 20 years, and hence considers it vital to include within it specific references to shade provision.

This [example LSPS text relating to shade provision](#) provides detailed suggestions to assist you in finalising your LSPS. The example text outlines:

- Why shade (both natural and built) is important
- The co-benefits of well-designed shade and green spaces
- What is well-designed shade?
- Detailed LSPS actions relating to review of DCPs, consideration of shade in specific types of DAs and public infrastructure assessment, and commitment to shade provision in Council projects and infrastructure provision.

4. Summary

The Institute's key message is that the provision of well-designed, appropriately located and properly budgeted built and natural shade is integral to assisting the community in reducing its over-exposure to UVR, and hence in reducing the risk of skin cancer in the community.

Local planning strategies/guidelines and DCP provisions have a key place in ensuring the practical planning and delivery of shade, as does policy that encourages the retention

and addition of shade in a range of settings. Council's draft LSPS is critical to setting the agenda for the development of such policy in the future, and the Institute has been pleased to provide practical suggestions on how this can be done.

5. Further information and assistance

Resources regarding how to design good quality shade for UVR protection, tools for performing shade audits, and shade case studies are provided in the *Additional Information* section below.

We can provide assistance in developing local government policy and strategy relating to shade, and can refer you to technical documents for the planning and construction of shade. A consultant Registered Planner, Jan Fallding RPIA, has been engaged by the Institute to offer further support to regional Councils.

Further information and assistance can be obtained from the Institute:

Nikki Woolley or Nicola Groskops, Skin Cancer Prevention & Healthy Lifestyles
Email: CINSW-SkinCancerPrevention@health.nsw.gov.au or Phone: 8374 3661

We have been pleased to provide the above information for the development of your LSPS. Please keep the Institute informed as to the progress of the LSPS and any further relevant planning policy related to shade.

Yours sincerely,



Ms Sarah McGill
Director of Cancer Screening & Prevention, Cancer Institute NSW

13 March 2020
Copy: Western NSW Local Health District

References

1. Armstrong BK, Kricger A. 1993. *How much melanoma is caused by sun exposure?* Melanoma Research 3(6):395-401.
2. Australian Institute of Health and Welfare 2016. *Skin cancer in Australia. Cat. no. CAN 96. Canberra: AIHW*
3. Cancer Institute NSW Statistics Portal [https://www.cancer.nsw.gov.au/data-research/access-our-data/cancer-statistics-nsw#//](https://www.cancer.nsw.gov.au/data-research/access-our-data/cancer-statistics-nsw#/)
4. Parsons, P., Neale, R., Wolski, P. & Green, A. 1998, *The shady side of solar protection*, Medical Journal of Australia, 168: 327-330.

Additional information

- i. Cancer Council NSW, 2013: [*Guidelines to Shade - A practical guide for shade development in New South Wales*](#)
- ii. Cancer Institute NSW, 2017: [*NSW Skin Cancer Prevention Strategy*](#)
- iii. Cancer Institute NSW, 2019: [*Shade: A planning and design priority that prevents skin cancer*](#) (also attached to this submission)

- iv. Cancer Institute NSW, 2019: [Sun protection behaviours in NSW, 2017](#)
- v. Cancer Institute NSW, undated: [How schools, councils, community groups and sporting organisations created shade: 10 Case Studies](#)
- vi. Fallding, J for NSW Skin Cancer Prevention Strategy Shade Working Group, 2019: [Shade Provision: Suggested text for inclusion in Local Strategic Planning Statements](#) (also attached to this submission)
- vii. cancer.nsw.gov.au/shade-and-uv
- viii. cancercouncil.com.au/cancer-prevention/sun-protection/shade-and-sun-protection
- ix. healthstats.nsw.gov.au

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PRIVATE AND CONFIDENTIAL - MIDWESTERN REGIONAL COUNCIL

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Mr Damien Pfeiffer
Director, Western Region
Department of Planning, Industry and Environment
damien.pfeiffer@planning.nsw.gov.au

CC: Mr Brad Cam
General Manager
Mid-Western Regional Council
council@midwestern.nsw.gov.au

Draft Mid-Western Local Strategic Planning Statement

Dear Mr Pfeiffer

We write to comment on Mid-Western Regional Council's draft Local Strategic Planning Statement.

Heritage, culture, history and tradition are fundamental aspects of the identity of a place, and can include Aboriginal, non-Aboriginal, natural, archaeological, movable, maritime and intangible cultural heritage. These aspects define the local character of a place and help create and maintain a sense of meaning for communities.

Local Strategic Planning Statements (LSPS) provide an important opportunity for communities to describe the local character of their places, and what makes them distinctive and different from other places. Through the LSPS, Heritage NSW encourages both Council and the Department of Planning, Industry and Environment (the Department) to consider how known and potential heritage places and values contribute to the local character and sense of place for their community.

We have prepared some general guidance for councils to consider in the preparation of their LSPS, this is provided at **Attachment 1**.

Heritage NSW supports the following initiatives in Mid-Western Regional Council's LSPS:

- amending Council's Development Control Plan (DCP) to incorporate provisions to conserve heritage significance and provide clarity around development opportunities and requirements
- review and revision of the Gulgong and Mudgee main street heritage studies to ensure they continue to support the identification, conservation, protection, management and interpretation of important heritage places
- provision of heritage advisory services and encouraging heritage conservation, including supporting additional heritage listings in agreement with landowners

- including biodiversity and heritage as key components in the development application process
- reviewing and updating planning controls to support the implementation of local character statements and amending DCP provisions relating to built form, heritage and character, and
- working with the Department of Planning, Industry and Environment to improve the accuracy of local place or object entries within the Aboriginal Heritage Information System (AHIMS).

We note that Council has identified working with your Department to improve the accuracy of local place and object entries in AHIMS. Please note that responsibility for management of the AHIMS database and associated mapping sits with Heritage NSW. Please update the LSPS and any consultation plans to reflect this.

While the above initiatives are positive, we consider that there are opportunities to provide a greater level of information on Council's heritage and how it is considered during planning. The greatest opportunity here is the inclusion and consideration of Aboriginal cultural heritage in the LSPS and Council's Local Environmental Plan (LEP) and DCP.

Areas that we suggest Council and the Department consider when finalising the LSPS are:

- if the relevant Aboriginal communities and/or groups have not already been consulted about the content of the LSPS, this should be done prior to the LSPS being finalised
- preparation of an Aboriginal Cultural Heritage Study to inform amendments to Council's Local Environmental Plan (LEP) to protect Aboriginal cultural heritage and cultural landscapes
- consultation with the Aboriginal community about their cultural heritage and connection to Country
- considering the linkages between culture, heritage and tourism, and the opportunities culture and heritage bring for economic growth
- further articulating heritage as it relates to local character, including potentially identifying clusters of places and items which contribute to the significant character of the place, and
- considering the linkages between actions and priorities, e.g. the ways in which heritage and culture contribute to attractive and liveable places, local employment and community wellbeing.

This would help better align Council's local strategic planning with the *Central West and Orana Regional Plan*, specifically:

- Direction 16 – Respect and protect Aboriginal heritage assets, and
- Direction 17 – Conserve and adaptively re-use heritage assets.

Our records show that, in addition to the items of local heritage significance which are listed under *Mid-Western Regional LEP 2012*, the local government area contains:

- part of the World and National Heritage Greater Blue Mountains Area
- 15 State Heritage Register items, and
- 4880 Recorded Aboriginal Sites.

Care must be taken to avoid impacts on these items and sites, and consideration needs to be given as to how to mitigate any impacts where they are unavoidable. We can provide specific information and more detailed advice on the State heritage items and Aboriginal sites if required.

Heritage NSW has several publications which may be of assistance when addressing the heritage objectives of the LSPS. These objectives should be incorporated with environmental, social and economic considerations to achieve high quality strategic planning outcomes. These publications are available online at environment.nsw.gov.au/Heritage/publications/index.htm.

Additionally, Government Architect NSW's (GANSW) recent publication *Design Guide for Heritage* may be of use, this can be found at governmentarchitect.nsw.gov.au/guidance/heritage. GANSW is also undertaking a project to explore opportunities and approaches for *Designing with Country*, more information on this can be found at governmentarchitect.nsw.gov.au/projects/designing-with-country.

If you have any questions regarding this matter please contact James Sellwood, Senior Heritage Programs Officer, Statewide Programs at Heritage NSW, Department of Premier and Cabinet by phone on 02 9274 6354 or via email at james.sellwood@environment.nsw.gov.au.

Yours sincerely



Rochelle Johnston
Manager, Statewide Programs
Per **Pauline McKenzie**
Executive Director
Heritage NSW

As delegate of the Heritage Council of NSW

21 April 2020

Attachment 1

Heritage in Local Strategic Planning Statements

Heritage NSW encourages councils to take a strategic approach to developing and implementing the priorities, policy positions and actions in its Local Strategic Planning Statement (LSPS). To ensure that the LSPS provides strong strategic guidance with regards to both Aboriginal and Historic heritage, we recommend that it should consider the following:

Character Statements

Character Statements which recognise heritage and culture as a fundamental aspect of the identity of the place.

Planning Priorities

Planning Priorities which:

- identify Aboriginal cultural heritage and Historic heritage values and opportunities to protect and celebrate those values
- recognise the contribution which Aboriginal cultural heritage and Historic heritage make to the sense of place and belonging of a local area
- support the protection and celebration of heritage sites and values
- identify and celebrate the diversity and heritage of the many cultural groups in the community, and
- recognise that Aboriginal and Historic heritage and diversity are a cultural asset and potential driver of tourism and economic growth and the opportunities that this can provide.

Actions

Actions which:

- capture the identification, appropriate protection, interpretation and promotion of Aboriginal cultural heritage and Historic heritage
- require meaningful and ongoing consultation with the Aboriginal community to identify important values and potential issues regarding cultural heritage and connection to land
- require meaningful, ongoing and representative community engagement which captures the diversity of the local community
- require consultation with State Government agencies in relation to both Aboriginal cultural heritage and Historic heritage
- support the ongoing identification and documentation of heritage places and context early, to assist more detailed planning actions to avoid or mitigate impact on heritage items and places
- where possible, strategically identify key heritage places and clusters
- support heritage asset revitalisation and adaptive reuse
- provide guidance for sensitive heritage areas subject to major infrastructure or development
- identify funding and resourcing for Aboriginal and Historic heritage priorities
- allow for the development of plans and strategies which interpret, celebrate and promote Aboriginal and non-Aboriginal identity, culture and heritage, and
- develop strategies and programs to tell the story of a local area, and the diversity of its history and culture.

Naming of Public Authorities

Following the 2019 Machinery of Government changes, the names of many public authorities have changed. The Office of Environment and Heritage (Heritage Division) is now Heritage NSW. Council's should update their LSPS to reflect these new public authority names.



Department of Primary Industries

FE20/362 C20/229

28 April 2020
The General Manager
Mid-Western Regional Council
PO Box 156
MUDGEES NSW 2850

Dear Sir/Madam

Re: *Our Place 2040 - Draft Mid-Western Regional Local Strategic Planning Statement (LSPS)*

Incorporating ecological sustainability principles within the statement and featuring and rehabilitating waterways in the area are essential to ensure the conservation of fish and fish habitat. Planning instruments and associated strategies or planning statements need to identify and proactively protect waterways from inappropriate development. To achieve this protection, it is essential that waterways/watercourses, recognised sensitive aquatic habitats and other key fish habitats such as threatened species habitat mapping are included within land use mapping. The incorporation of maps identifying *key fish habitats* (including riparian buffers) in planning instruments and a set of development controls and restrictions should provide significant gains in the protection of sensitive habitats and consequent maintenance of fisheries productivity.

DPI Fisheries has reviewed the draft Local Strategic Planning Statement (LSPS) in light of the provisions of the *Fisheries Management Act 1994* and the departments *Policy and Guidelines for Fish Habitat Conservation and Management (Update 2013)* and offers the following comments for the following actions listed under the planning priority 5;

5. *Ensure Land Use Planning and Management Enhances and Protects Biodiversity and Natural Heritage*

Many species of fish and other aquatic animals are migratory within freshwater habitats. The *Local Strategic Planning Statement* should recognise that freshwater rivers, creeks and streams are “environmentally sensitive areas” and in conjunction with riparian buffer zones sustain significant biodiversity and importantly connect remnant vegetation. The main threats to fish movement along these corridors are dams, weirs and vehicular crossings.

Key Fish Habitat maps which have been prepared by DPI Fisheries are maps of environmentally sensitive areas for which Mid-Western Regional Council can utilise the mapping layers to highlight the sensitivity of waterways and riparian zones for aquatic biodiversity. The aim of these maps is to highlight those habitats that are of most importance for protection and conservation to sustain fish populations.

In addition, *Fish Communities and Threatened Species Distributions of NSW* report <https://www.dpi.nsw.gov.au/fishing/threatened-species/legislation-and-approvals/habitat/your-catchment/condition-of-fish-communities-in-nsw> contains more detailed mapping data of the condition of fish communities within the LGA. Threatened species, populations and communities listed under the *Fisheries Management Act 1994* which are known or expected to occur within the Mid-Western Regional LGA and are available at: <http://www.dpi.nsw.gov.au/fishing/species-protection/threatened-species-distributions-in-nsw> include the following;

- The Silver Perch, *Bidyanus bidyanus*, listed under schedule 5 as a vulnerable species.
- The Purple Spotted Gudgeon *Mogurnda adspersa*, listed under schedule 4 as an endangered species.
- The Murray Darling Population of the Eel-Tailed Catfish, *Tandanus tandanus*, listed under schedule 4 as an endangered population.
- The Endangered Aquatic Ecological Community in the Natural Drainage System of the Lowland Catchment of the Darling River is also listed under schedule 4 of the *Fisheries Management Act 1994* and includes the major rivers and tributaries below Windamere Dam.

The department supports the land use action of locating and mapping locations of high environmental assets in the region. Environmentally sensitive waterways that possess a high environmental value have been identified by DPI Fisheries and mapped as *Key Fish Habitats* and should be included in councils mapping (similar to councils Terrestrial biodiversity mapping and Groundwater vulnerability mapping) or be used to provide buffers from development, and performance standards or provisions should be placed upon development within the Local Environmental Plan. It is recommended that these provisions include criteria and standards with respect to activities or developments proposed within or adjacent to *Key Fish Habitats* to ensure;

- Maintaining streambank and riparian buffer stability,
- Erosion and sediment control,
- Maintenance of vegetative cover,
- Minimisation of disturbance to in-stream habitats such as gravel beds, snags, aquatic macrophytes etc,
- Water quality protection,
- Rehabilitation and restoration following disturbance

This can be achieved by inserting clauses such as Heads of Consideration into Councils' existing Local Environmental Plan (Part 6 Additional Local Provisions) which would state that Development consent must not be granted to development unless the applicant has submitted a report with the development application that addresses, to the satisfaction of the consent authority, the following matters:

- a) identification of any potential adverse impact on the,
 - i. water quality within the waterway, and
 - ii. aquatic and riparian habitats and ecosystems, and
 - iii. stability of the bed, shore and banks of the waterway, and
 - iv. free passage of fish and other aquatic organisms within or along the waterway, and
 - v. habitat of any threatened species, populations, or ecological communities, and

- b) whether the development will increase water extraction from the waterway for domestic and stock supply and the potential impact of the extraction on the waterway, and
- c) a description of all proposed measures to be undertaken to ameliorate any potential adverse impact.

Where the consent authority is of the opinion that the proposed development is likely to have a potential adverse impact on environmentally sensitive waterways the consent authority must not grant development consent unless it is satisfied that:

- a. the development meets the objectives of this clause; and
- b. the development is designed, sited and managed to avoid the potential adverse environmental impact, or
- c. in circumstances where a potential adverse impact cannot be avoided the development:
 - i. is designed and sited so as to have minimum adverse impact, and
 - ii. incorporates effective measures so as to have minimal adverse impact, or
 - iii. mitigate any significant adverse impact through the restoration of any existing disturbed area on the site.

If you have any queries do not hesitate to call me on 6763 1255 or 0429 908 856.

Yours sincerely

D. Ward.

David Ward
Fisheries Manager (Tamworth)



OUR PLACE 2040

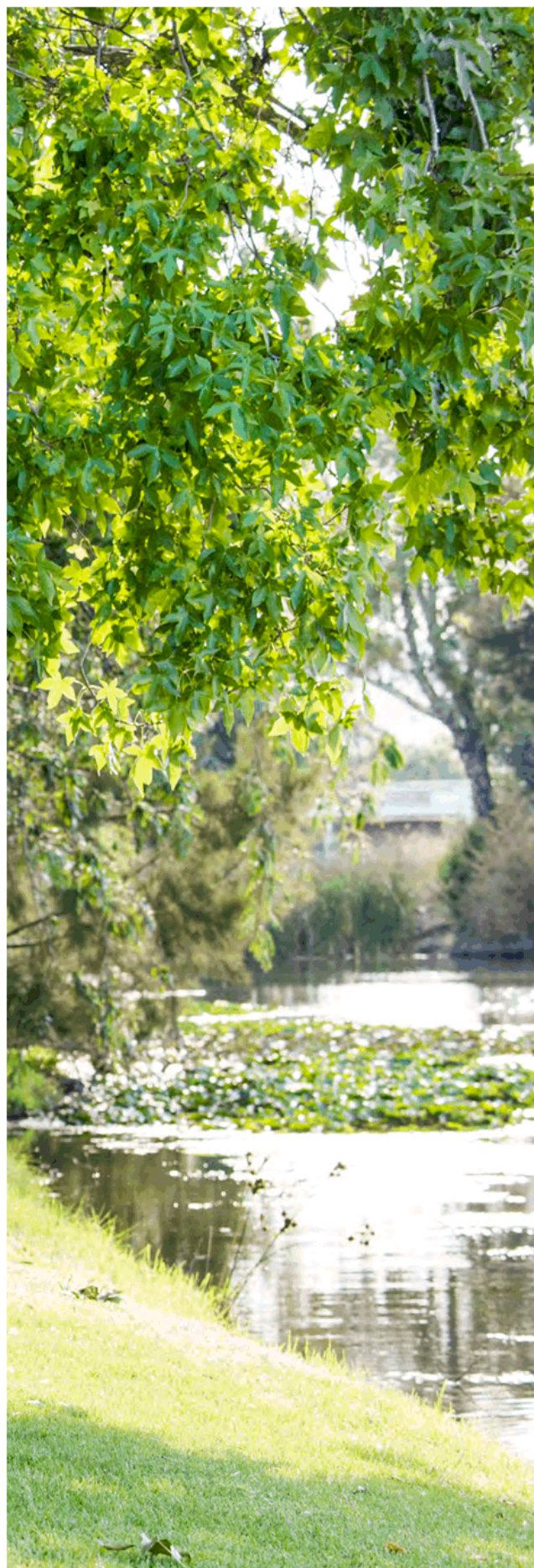
MID-WESTERN REGIONAL LOCAL STRATEGIC PLANNING STATEMENT

MAY 2020



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1. INTRODUCTION

1.1 About this Local Strategic Planning Statement

The Mid-Western Regional Local Strategic Planning Statement (LSPS) sets out the 20 year vision for land use planning in the Mid-Western Regional Council local government area (Region).

The LSPS outlines land use Planning Priorities and sets short, medium and long term actions to deliver the Planning Priorities for the community.

The LSPS also outlines the means for monitoring and reporting on the delivery of the actions.

1.2 Policy Context

The LSPS is aligned with the Mid-Western Region Community Plan Towards 2030 and gives effect to the Central West and Orana Regional Plan 2036 implementing the directions and actions at a local level.

1.3 Purpose of this Local Strategic Planning Statement

All Council's within NSW are required to prepare a Local Strategic Planning Statement to act as a link between the strategic priorities identified at the regional and local level and ensure consistency in strategic planning approaches.

The purpose of the LSPS is to provide a 20 year land use vision for the Region, outline characteristics which make our area special, identify our shared values to be enhanced or maintained and identify where further detailed strategic planning may be needed.

1.4 Consultation

The LSPS has been informed by the results of community engagement undertaken in developing the Mid-Western Region Community Plan Towards 2030 and recent surveys completed by the community with a specific focus on Land Use in the Region.

Council developed five surveys to capture community input on Land Use Vision, Growth, Town Centres, Design Considerations and Tourism. 286 responses were received and have helped inform the preparation of the LSPS.





2. CONTEXT

2.1 Our Place in the Central West and Orana Region

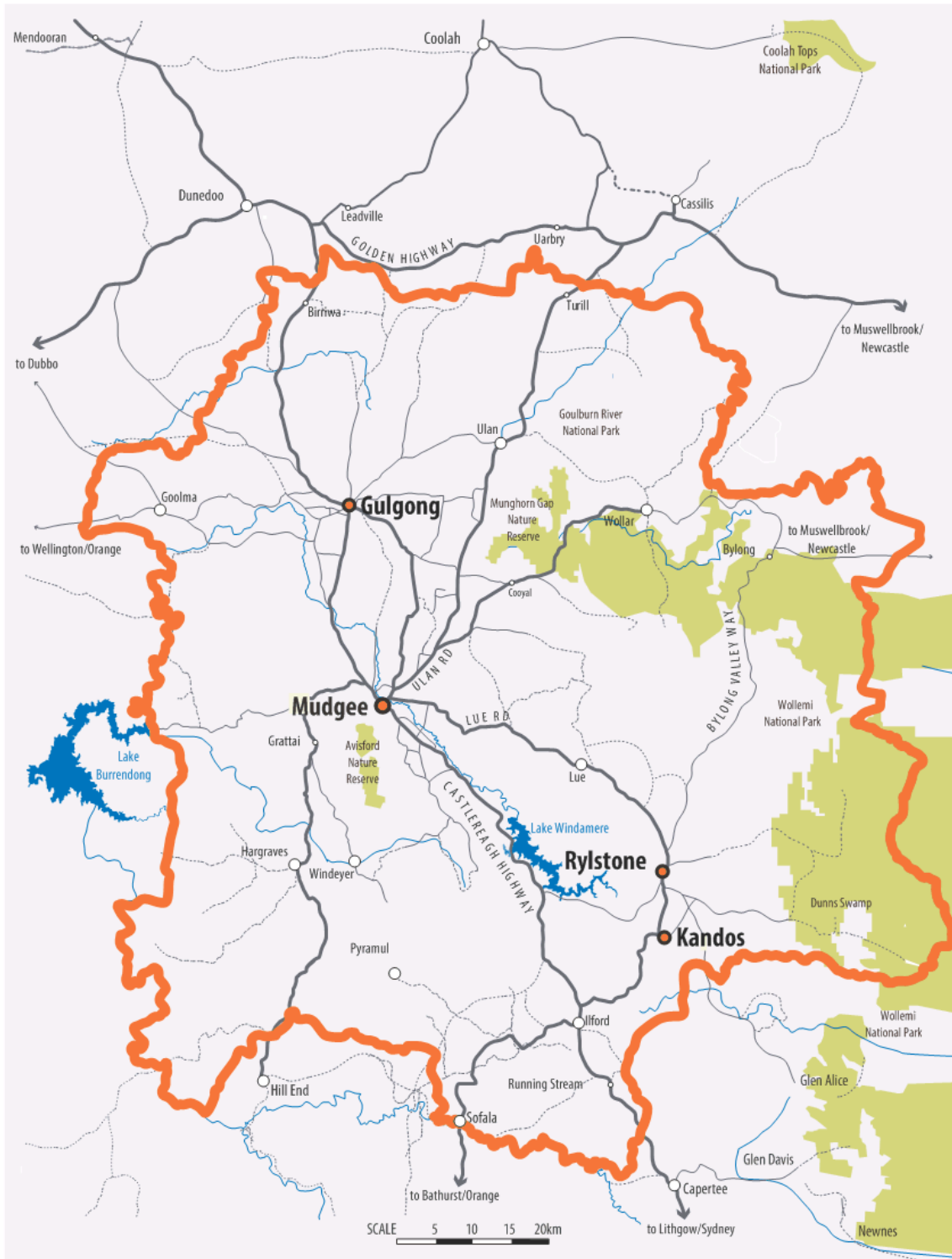
The Mid-Western Region covers 8,752 km² and is located in the Central Ranges of New South Wales, approximately 210km northwest of Sydney, 250km west of Newcastle, and 300km north of Canberra.

The main town in the Mid-Western Region is Mudgee, located approximately 100km north of Bathurst and 100km southeast of Dubbo. The smaller towns of Gulgong, Rylstone, Kandos, and the Region's villages are steeped in rich history and surrounded by beautiful farmland.

The Castlereagh Highway runs through the centre of the Region in a southeast/northwest direction. The area is known for its wineries, stunning landscape, and historic villages, and is strongly supported by the mining, tourism, construction and agricultural industries.

The Central West and Orana Regional Plan 2036 vision for the Region is to be ***'the most diverse regional economy in NSW with a vibrant network of centres leveraging the opportunities of being at the heart of NSW'***. The Mid-Western Region's location, broad range of industries and connections to Sydney, Newcastle and Canberra provide a strong foundation for our place within the regional and state economy.

Figure 1 Our Region Map



2.2 Our Community

The towns of Mudgee, Gulgong, Rylstone and Kandos support the social and economic prosperity of the Mid-Western Region.

Mudgee is the main town in the Region, situated approximately 100km north of Bathurst and 100km southeast of Dubbo. The large country town provides many attractive offerings, including a wide variety of restaurants, wineries, schools, health services and recreational facilities. Mudgee hosts the monthly farmers' market to showcase the large range of local produce available. The town hosts many annual events including the Wine & Food Festival, Agricultural Show, NRL Charity Shield, and Small Farm Field Days. In 2016, there were 2,736 families living in Mudgee and 10,966 people overall.

Gulgong is a historic and vibrant goldmining town known for its fascinating museums, iconic events and festivals, and a progressive and passionate community steeped in history. The town offers quality restaurants, cafes and boutique shopping. Gulgong has many attractive facilities including health services, recreational offerings and three schools. The town hosts many annual and bi-annual events including the Gulgong Show & Rodeo, Clay Gulgong, Prince of Wales Eisteddfod, Gold and Mining Festival, Henry Lawson Festival and Folk Festival. Gulgong is located approximately 28km north of Mudgee, and leverages from the economic and population growth of Mudgee and the Region. In 2016, there were 611 families living in Gulgong and 1,956 people overall.

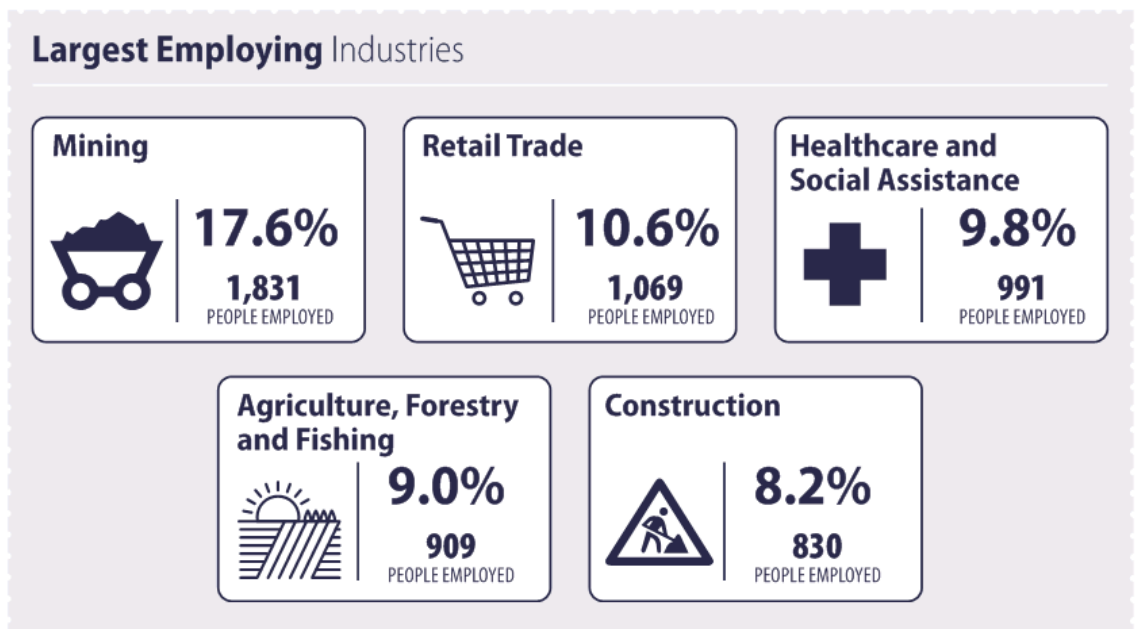
Rylstone is a charming country town boasting an extraordinary heritage streetscape nestled within a scenic landscape setting. The town is approximately 52km from Mudgee, 240km to Sydney and has many attractive facilities including local pubs,

unexpected foodie delights, cafes, health services, a public school, and recreational facilities. Rylstone hosts annual events including the Rylstone-Kandos Show, Celebration of Aviation, Rylstone Classic, and Rylstone Street Feast. In 2016, there were 174 families living in Rylstone and 644 people overall.

Kandos is a fascinating twentieth century town with a rich industrial history, nestled at the foot of the Coomber Melon mountain range. Kandos is the ideal hub to explore nature, art and sports attractions. The town is accessible to the regional centres of Mudgee, Bathurst, Orange and Lithgow and approximately 230km to Sydney. Kandos has many attractive facilities such as local schools, two medical practices, the Kandos Museum, railway station and golf club. It hosts annual and bi-annual events including the Kandos Street Machine and Cementa Festival and Kandos Garden Tour. In 2016, there were 290 families living in Kandos and 1,261 people overall.

There are a number of **Villages** within the Region which have their own distinct character and form a major component of the rural landscape. The villages provide some basic, day-to-day facilities for the surrounding rural areas. Villages range in size from a collection of houses or are simply marked by a hall or bushfire shed. Villages within the Region include: Birriwa, Bylong, Charbon, Clandulla, Cooks Gap, Cooyal, Goolma, Hargraves, Ilford, Lue, Pyramul, Running Stream, Ulan, Windeyer and Wollar.

Figure 2 Our Local Profile



Source: ABS 3218.0 Regional Population Growth (Estimated Residential Population), ABS 2016 Census, REMPLAN Economic Profile, Tourism Research Australia 2017, Australian Business Register (ABR), ABS 8165.0 Counts of Australian Businesses, realestate.com.au (June 2019).

2.3 Our Local Advantages



2.4 Our Local Opportunities

One of regional NSW's fastest growing areas, the Mid-Western Region is a key gateway to the Central West and Far West Regions of the state. Just over 3 hours' drive from Sydney and Newcastle, it is easily accessible and centrally located to other major regional centres. Public transport links from Sydney to Mudgee are provided by CountryLink bus and train connections. FlyPelican services the Mid-Western Region by providing twice daily flights from Sydney to Mudgee 6 days a week.

The Region has a strong sense of community and flexible work opportunities for career driven individuals, young families and tree changers. The Region has a dynamic and friendly community and a strong and diverse economic base, providing opportunities for future business development and growth.

The Region offers the best of metropolitan lifestyle conveniences, whilst maintaining

the safe, clean, affordable, comfortable and convenient lifestyle of a friendly country community. The lifestyle available to residents is second to none with a wide and diverse range of services, facilities and employment opportunities.

A key feature of the Region's economy is its diversity, and the Region has a skilled and diverse workforce employed in various industries including mining, retail, agriculture, healthcare and construction. The quality and diversity of the local labour force provides a real competitive edge. The size of the labour force in the Mid-Western Region continues to increase in line with local economic opportunities and development activity. This provides a variety of employment opportunities for people living in the Region and also helps protect the economy against any downturns in individual sectors.

Whilst the current labour force provides access to a wide range of skills and education levels, the future growth in the Region and ongoing diversification will continue to generate the demand for new professional skills and qualifications. Skilled workers such as engineers, builders, tradespeople, child care and health professionals are expected to be in highest demand over the near future to cater for population growth, new commercial developments and major projects.

With new state significant developments, continued mine expansion and a growing population, it is expected that median house values, sales and development approvals will remain strong. Major industries such as manufacturing and construction will continue to produce large outputs to service the local mining industry. There are 3 large mining projects located in the Ulan area with current approvals in place to 2039. New wind and solar projects will provide short term opportunities for local businesses during construction.

The commercial, residential and retail diversity all make the Region an outstanding place to visit and an even better place to live. With an adequate supply of vacant land in all towns, there are a range of land and housing options to suit individual tastes and budget requirements. Plans are under way for a number of infrastructure projects which, when completed will enhance local service delivery, including expansions of health, education, cultural and sporting assets.

Tourism related businesses are expected to expand, with a consistently growing tourism sector. The reputation of the Region as a

food and wine destination is well established and continues to evolve. Increased brand recognition is expected with both cellar door expansions and new product development. Increased visitation due to major events is also expected, with a strategic focus on Sports Tourism in the Region, including partnerships with national rugby league, rugby union and soccer organisations. Further expansion of cultural facilities will enhance the overall visitor experience and extend visitation. As the grey nomad market expands, RV friendly towns in the Region will provide increased visitation and length of stay. Increased tourism numbers will encourage future investment in accommodation, retail and hospitality businesses.

Small businesses are the backbone of the local economy and will respond in line with population growth to service new workers and residents to the Region. New businesses continue to open their doors in the Region to meet local needs and economic growth across all sectors of the local economy. There is strong interest locally in innovation and entrepreneurial activities for existing and new investors. This interest will help attract other likeminded individuals and businesses in the future. The Region offers a winning combination of locational advantages for new businesses including major transport infrastructure links to Sydney and beyond via road and air, and access to the NBN network available through a range of service providers. For new and expanding businesses there is room to grow with vacant and affordable commercial and residential land options.



3. LAND USE VISION

‘To provide for sustainable growth and development, having regard to the Region’s unique heritage, environment and rural character, and to support agricultural enterprises and the Region’s economic base.’

Over the next 20 years, Council will be actively working to maintain the Region’s unique character, strong sense of community, productive agricultural landscapes and unique natural environments. All our town and village communities will play a role in shaping our future and achieving our Planning Priorities.

A key gateway to the Central West and Far West Regions, our Region will continue to be one of the fastest growing areas in NSW. To support our growing community, Council will continue to ensure a range of residential housing options are available including varying lot sizes and rural lifestyle opportunities. Council will strive to improve the built outcomes of housing stock, with sustainability at the core of Council’s activities and community expectations for new development. Growth in the rural areas will be respectful and responsive to the landscape and existing land uses.

Our Region will continue to offer a stable economic and business environment based around the key sectors of mining, construction, agriculture, tourism and retail. The size of the labour force will continue to increase in line with new economic opportunities. Whilst the current labour force provides access to a wide range of skills and education levels, future growth and diversification in the Region will drive demand for new professional skills and qualifications. The main streets of our commercial precincts will remain vibrant and active, underpinned by each town’s distinctive heritage, urban design and beauty.

Our agricultural industry has traditionally played an important role in the local economy and will continue to be a key contributor to the economic and social character of the Region. The industry will be supported into the future to foster emerging opportunities.

Tourism related businesses will expand, with a consistently growing tourism sector. Council will support initiatives which encourage increased visitation and length of stay. The reputation of the Region as a food and wine destination is well established and continues to evolve. The Region’s environmental assets will be further explored and associated tourism business supported.

Council recognises that an urban settlement with a strong sense of place results in a positive experience for visitors and good quality of life and a sense of belonging for residents. A strong sense of place is what differentiates one urban settlement from another.

Council will continue to investigate, interpret and document the unique combination of qualities and characteristics which shape the urban settlements and create a sense of place, so that they can be protected and enjoyed by future generations.

4. OUR THEMES & PLANNING PRIORITIES

4.1 Planning Priorities

To achieve the 20-year vision for the Mid-Western Region, Council has identified 12 Planning Priorities to guide the focus of future strategic planning work within the Region. These 12 Planning Priorities are consistent with the applicable directions of the Central West and Orana Regional Plan and Council's Community Strategic Plan Mid-Western Region Community Plan – Towards 2030.

4.2 Actions

The 12 Planning Priorities will be delivered through strategic land use actions to be undertaken by Council over the coming years. These may include the research of identified planning issues, preparation of strategies or policies, implementation of specific projects, or amendment to the Mid-Western Regional Local Environmental Plan or Development Control Plan.

4.3 Structure Plans

Structure plans are used to visually depict the Region and the layout of the urban areas of the four towns - Mudgee, Gulgong, Kandos and Rylstone. Key infrastructure and assets are identified on the plans including hospitals, major roads, schools, waterways and town entrances.

The structure plans will assist in consideration of future opportunities for development within the Region.

Figure 3 Mid-Western Region Structure Plan

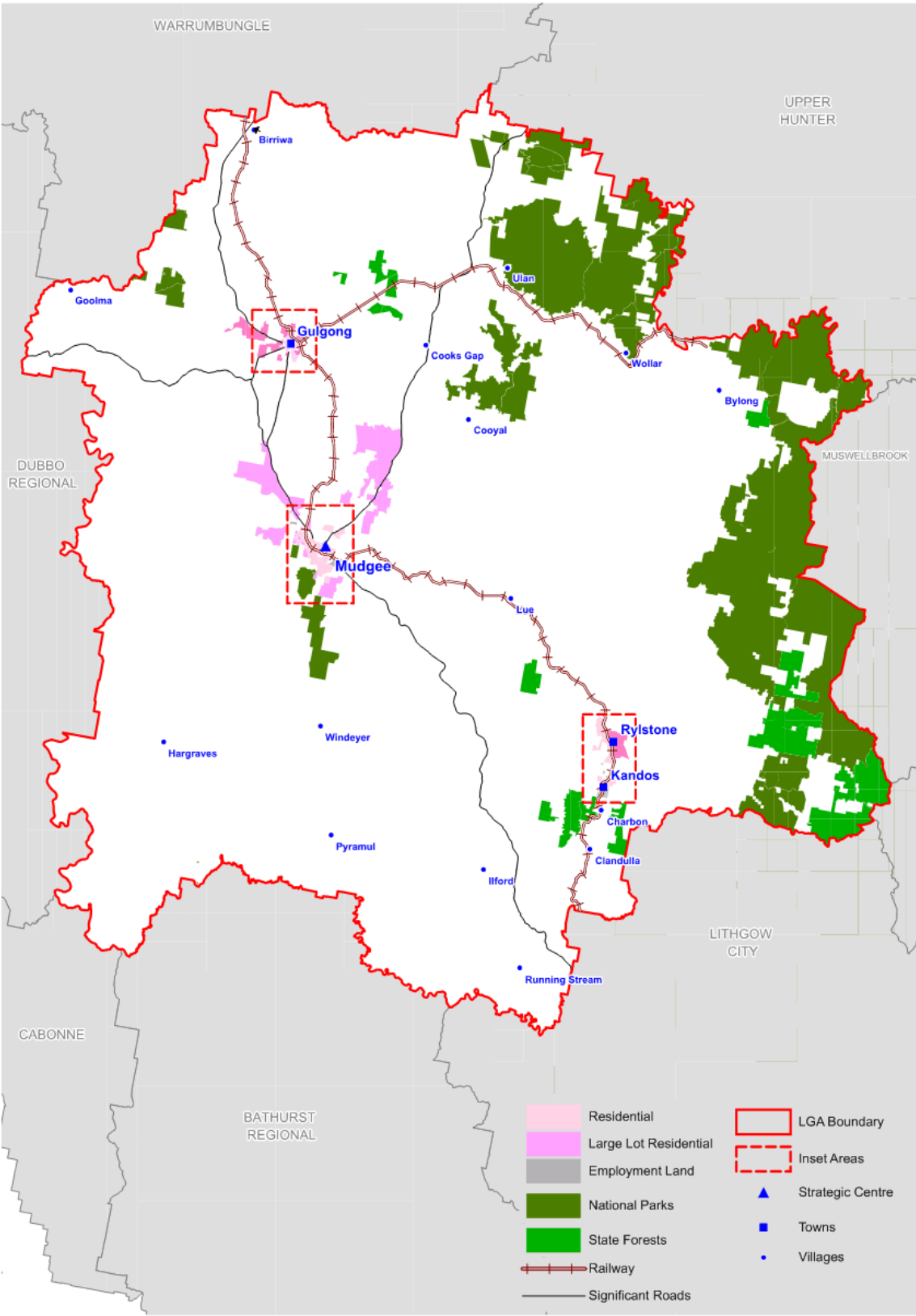


Figure 4 Mudgee Structure Plan

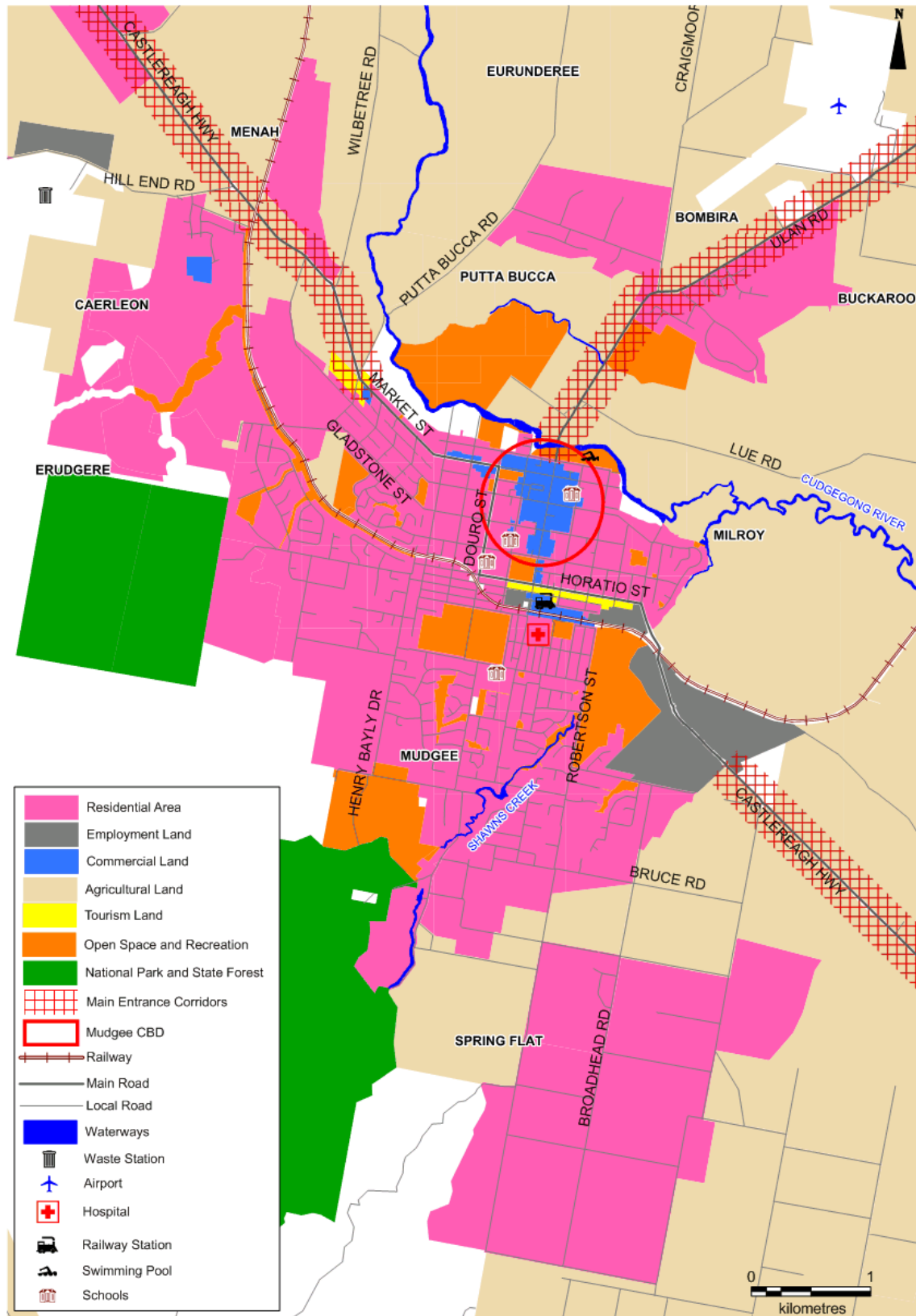


Figure 5 Gulgong Structure Plan

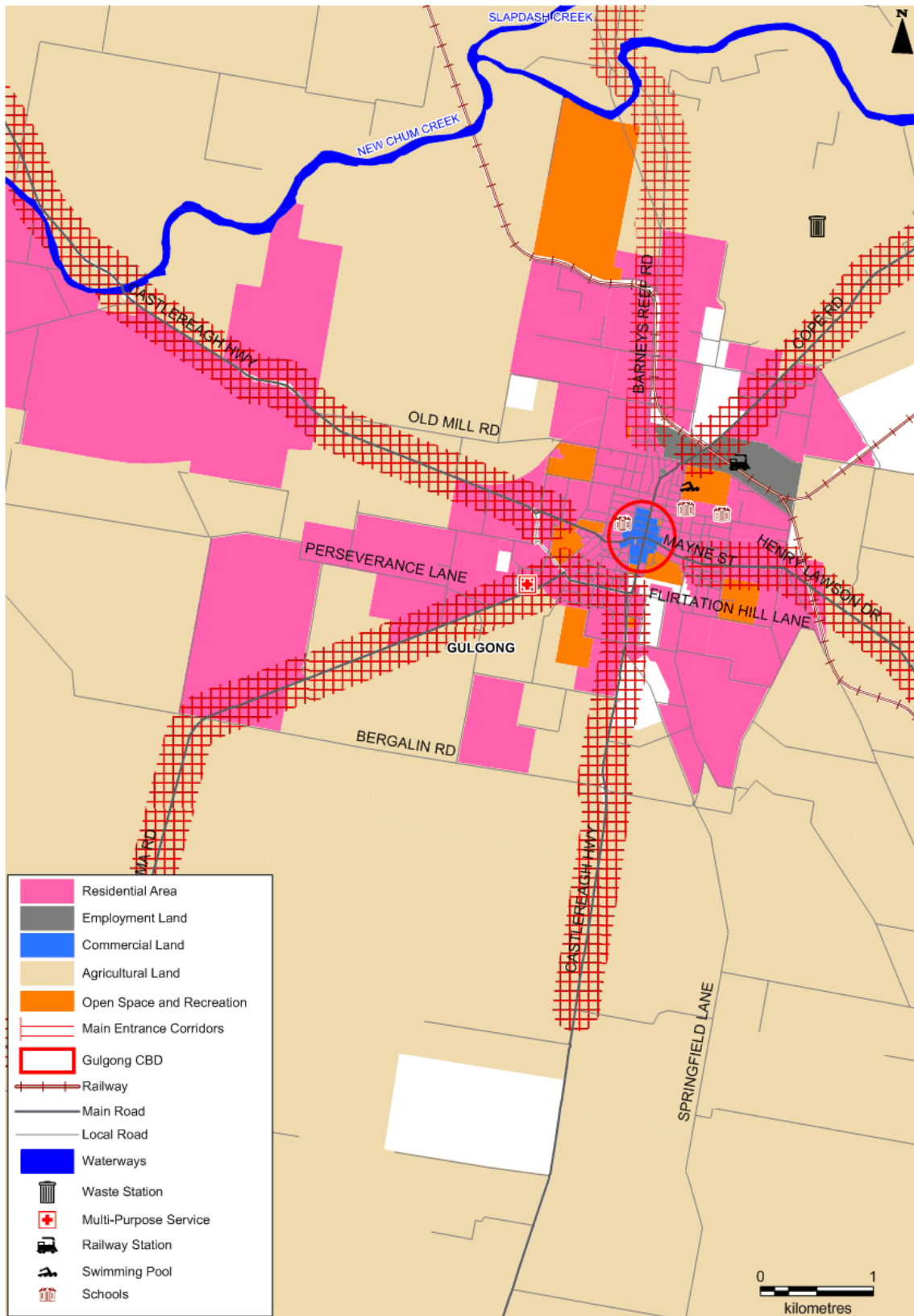


Figure 6 Kandos Structure Plan

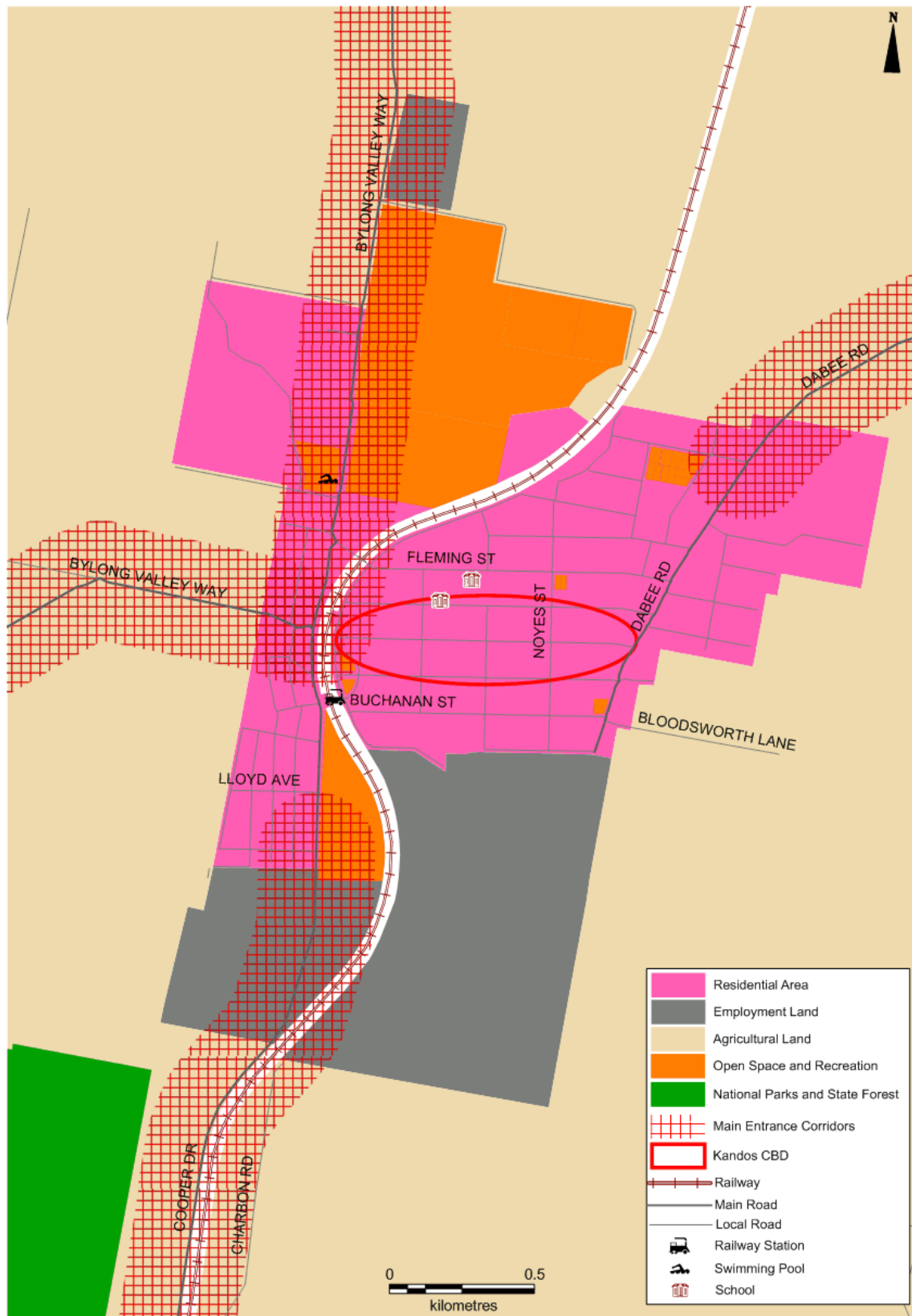


Figure 7 Rylstone Structure Plan

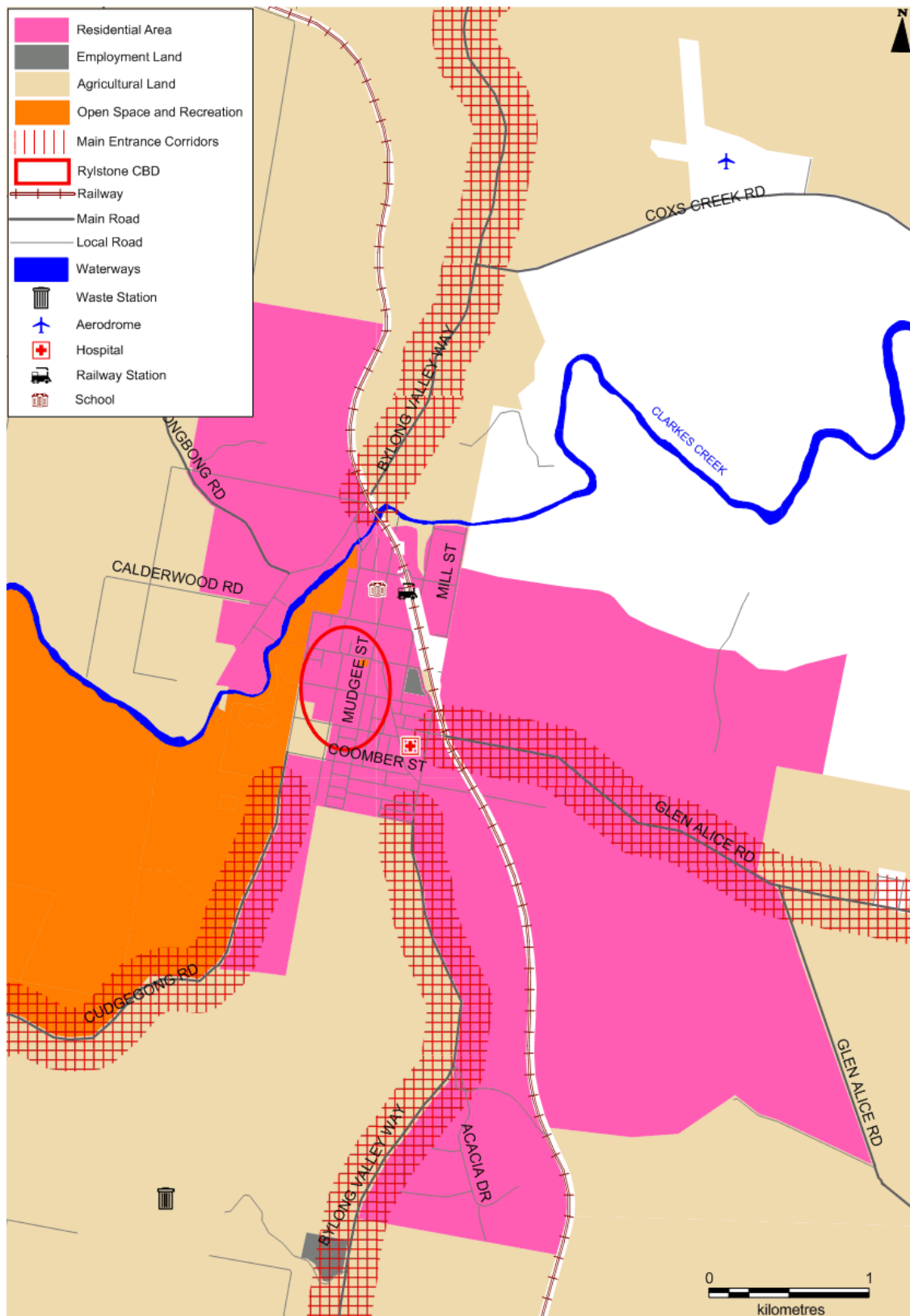


Figure 8 Our Plan on a Page



Looking After Our Community

Planning Priority 1

Respect and enhance the historic character of our Region and heritage value of our towns.

Planning Priority 2

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

Planning Priority 3

Maintain and promote the aesthetic appeal of the towns and villages within the Region.

Planning Priority 4

Provide infrastructure and services to cater for the current and future needs of our community.



Protecting Our Natural Environment

Planning Priority 5

Ensure land use planning and management enhances and protects biodiversity and natural heritage.

Planning Priority 6

Minimise the impact of mining and other development on the natural environment.



Building A Strong Local Economy

Planning Priority 7

Support the attraction and retention of a diverse range of businesses and industries.

Planning Priority 8

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the Region.

Planning Priority 9

Support the expansion of essential infrastructure and services to match business and industry development in the Region.



Connecting Our Region

Planning Priority 10

Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses.

Planning Priority 11

Develop and enhance walking and cycling networks across the Region.



Good Government

Planning Priority 12

Improve communications between Council and the community and create awareness of Council's roles and responsibilities.



THEME 1



LOOKING AFTER
OUR COMMUNITY

THEME 1 LOOKING AFTER OUR COMMUNITY

PLANNING PRIORITY 1

Respect and enhance the historic character of our Region and heritage value of our towns.

Rationale

The towns, villages, agricultural settings and cultural landscapes within the Region have their own unique histories and significance. The Region has 4 Heritage Conservation Areas and 482 Heritage Items, 15 of which are recognised of State Significance. Council recognises the importance of protecting the Region's heritage assets, so they can be appreciated by future generations. Council's Comprehensive Land Use Strategy provides detailed accounts of the various historical events, industries and activities which have shaped the Region, some of which are summarised below.

Gulgong is one of the best documented country towns in NSW as it was photographed in a collection known as the 'Holtermann Collection' and featured on the former \$10 note as the childhood home of famous poet Henry Lawson.

Rylstone was once a camping site for stockmen on their way to either the Sydney markets or saleyards in Maitland.

Kandos Cement Works supplied cement for some of Sydney's major building projects including the Opera House and pylons of the Harbour Bridge.

The settlement of Mudgee located along the banks of the Cudgegong River demonstrates principal characteristic of early government town layout in NSW.

The territory of the Wiradjuri people spans the Region, with significant cultural features and natural landscapes playing an important role in understanding the stories of the land.

Council will:

- Maintain the Mid-Western Regional Development Control Plan (DCP)
- Provide heritage advisory services and encourage heritage conservation
- Support and assist preservation of important historical sites in the Region

Land Use Actions

- a | Review and amend the DCP, as necessary to incorporate provisions to conserve the heritage significance of the Region and to provide clarity around development opportunities and requirements.
- b | Review and revise both the Gulgong and Mudgee main street heritage studies to ensure they continue to support the identification, conservation, protection, management and interpretation of important heritage places.
- c | Investigate the best means of achieving heritage conservation in Kandos.
- d | Work with Heritage NSW Premier and Cabinet to improve the accuracy of existing local place or object entries within the NSW Aboriginal Heritage Information Management System.
- e | Support additional heritage listings where landowners are willing.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 17. Conserve and adaptively re-use heritage assets
- Mid-Western Region Community Plan Towards 2030 Theme1, Strategy 1.2.1

PLANNING PRIORITY 2

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

Rationale

A diversity of housing is important to attract new residents to the Region and to ensure existing residents have a choice of housing to suit their needs as their circumstances change.

Varying forms of housing options are evident across the Region in the four towns, villages and rural areas. It is important that this variety is maintained and the Region continues to cater for different dwelling sizes and prices.

Ensuring there is an adequate land supply for Seniors Housing will play an integral role in planning for the future, given the ageing population of the Region which is expected to significantly increase over the next 25 years. Mudgee provides a good location for Seniors Housing within its role as a Strategic Centre, as identified in the Regional Plan and given the proximity to existing services and facilities.

Council's Urban Release Strategy guides decision making around the timing and type of future residential development in Mudgee and Gulgong. Taking into consideration the current rate of lots released, the urban release areas contain more than 30 years supply for R1 General Residential lots.

The Region has a sufficient supply of low density residential zoned land across the four towns to meet the long term 20 year demand.

Medium density housing is encouraged in Mudgee within the R3 Medium Density Residential zone, this zoning is located within close proximity to the CBD area.

Three sites are zoned for large lot residential with a minimum of 2 hectares, representing a 10 year supply. Identifying suitable sites for future large lot residential opportunities will ensure that a 20 year supply is available should there be high levels of demand.

Council will:

- Provide ongoing monitoring of land release and development
- Promote affordable housing options across the Region

Land Use Actions

- a | Amend the Land and Housing Supply Monitor to include medium density residential to ensure an adequate supply in the R3 Medium Density zone.
- b | Review the Liveable Housing Australia's Liveable Housing Design Guidelines and consider any applicable elements to be included in a future review of the DCP.
- c | Map the location of large lot residential opportunities in accordance with the Large Lot Residential Strategy.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 25. Increase housing diversity and choice; Direction 26. Increase housing choice for Seniors; Direction 27. Deliver a range of accommodation options for seasonal, itinerant and mining workforces
- Mid-Western Region Community Plan Towards 2030 Theme 1, Strategy 1.2.3

PLANNING PRIORITY 3

Maintain and promote the aesthetic appeal of the towns and villages within the Region.

Rationale

Each of the four towns and villages in the Region has a distinctive character and setting which makes it unique. Providing well maintained town centres and streetscapes makes it attractive for businesses to operate and community members to gather. Urban settings with a high aesthetic appeal and local character foster pride within the community.

The unique landscapes surrounding the towns and village are highly valued and contribute to the overall appeal of the Region. Protecting these landscapes and rural settings into the future will ensure a positive experience for visitors and a good quality of life for residents.

Mudgee means 'nest among the hills' to the local Wiradjuri people. Mudgee's urban area is nestled against the backdrop of hills, providing a sense of enclosure to the south. The landscape opens up to the northern and eastern areas of Mudgee with relatively flat agricultural land located along the Cudgegong River.

Gulgong is a unique town that is well recognised for its nineteenth century character and an elevated town centre providing district views. A strong connection to the history of the area is reflected in the town with many heritage assets.

Kandos has a distinctive character with the dramatic backdrop of the escarpment to the east providing a contrast to the lengthy views over the surrounding areas to the west. The town structure is defined by the railway line and golf course located to the west.

Rylstone is located on undulating land bordered by the Cudgegong River flowing in a southwest to northeast direction. The wide main street features an avenue of historically significant trees providing welcome shade for locals and visitors.

Council will:

- Maintain and beautify civic open space and street access areas within towns and villages in the Region
- Apply appropriate building and development controls to protect and enhance the natural and built environment in the Region

Land Use Actions

- a | Undertake a Scenic Lands Study, including statements of significance for high value landscapes, to identify the scenic and aesthetic qualities of the Region to assist land use decisions.
- b | Review mapping, planning and development controls for land with scenic and landscape values to protect and enhance identified high value landscapes.
- c | Prepare local character statements.
- d | Review and update planning and development controls to support the implementation of local character statements.
- e | Review and amend, as necessary, DCP provisions relating to built form, heritage and character.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 29. Delivery healthy built environments and better urban design
- Mid-Western Region Community Plan Towards 2030 Theme 1, Strategy 1.2.4

PLANNING PRIORITY 4

Provide infrastructure and services to cater for the current and future needs of our community.

Rationale

Well planned infrastructure improves the functioning and liveability of communities across the Region. Infrastructure includes all the physical components that support communities such as water, sewerage, roads, recreational and community facilities. As the Region changes and grows it is essential that infrastructure is provided in the right areas and at the right time in response to community needs.

Council has asset management plans for the various assets and facilities it is responsible for providing. The implementation and monitoring of these plans plays a critical role in delivering infrastructure and services which suit the future needs of the community.

Council's Recreation Strategy provides direction on the planning and development of recreational opportunities and facilities. As urban release areas are developed, the strategy will be reviewed to ensure adequate additional open space and recreational areas are provided.

Council operates three water supply schemes at Mudgee, Gulgong and Rylstone. The Rylstone scheme also services Kandos and the villages of Charbon and Clandulla. Council also operates 174 kilometres of reticulated sewerage network, covering the townships of Mudgee, Gulgong, Rylstone and Kandos.

Both the Mid-Western Regional Contributions Plan and the Water and Sewerage Development Servicing Plan allows Council to collect contributions towards the provision of infrastructure to meet the demands generated by development.

Council's Development Control Plan includes specific provisions relating to infrastructure and servicing requirements associated with new development.

Council will:

- Review asset management plans and underpin with financial strategy
- Manage, plan and maintain buildings and other assets across the Region

Land Use Actions

- a | Review and amend, as necessary, DCP provisions relating to infrastructure and servicing requirements for development.
- b | Review application of development contributions to determine local infrastructure needs for current and future communities.
- c | Determine the suitability of infrastructure to support growth by reviewing Council's existing water, sewer and stormwater plans and studies with a focus on land use planning provisions.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 22. Manage growth and change in regional cities and strategic and local centres
- Mid-Western Region Community Plan Towards 2030 Theme 1, Strategy 1.3.1



THEME 2



PROTECTING OUR
NATURAL ENVIRONMENT

THEME 2 PROTECTING OUR NATURAL ENVIRONMENT

PLANNING PRIORITY 5

Ensure land use planning and management enhances and protects biodiversity and natural heritage.

Rationale

The Region covers a large area of 8,752 square kilometres, from the Great Dividing Range in the east characterised by sandstone plateaux dissected by narrow valleys, to gentler terrain of the western slopes where the hills are more rounded and separated by wider valleys.

With a range of biodiversity and natural features in the Region, it is important that future land use planning enhances and protects these environmental assets, and is responsive to the impact of natural hazards.

There are several National Parks and Nature Reserves across the Region, including Wollemi National Park, Goulburn River National Park, Avisford Nature Reserve and Munghorn Gap Nature Reserve. In Other popular natural sites include Frog Rock, Windamere Dam, The Drip, Hands on Rock, Putta Bucca Wetlands, Fern Tree Gully Reserve, Dunns Swamp, as well as over 45 passive and active parklands.

There are 187 listed threatened species of plants and animals known or likely to occur in the Region, and 26 threatened populations and communities known or likely to occur, including the River Red Gum Endangered Population, the White Box-Yellow Box-Blakely's Red Gum Grassy Woodland and Derived Native Grassland Ecological Community, and the Grey Box Grassy Woodlands and Derived Native Grasslands Endangered Ecological Community.

The Region is located within 3 surface water catchment areas being the Cudgegong River, Macquarie River and Goulburn River. The Cudgegong River is the most developed catchment in regards to agricultural land uses. Flooding in the Region is mainly associated with the Cudgegong River.

Council will:

- Include biodiversity and heritage as key components in the development application process
- Manage environmental and cultural factors impacted by physical works on Council lands

Land Use Actions

- a | Locate and map the locations of high environmental assets in the Region.
- b | Review the Integrated Regional Vulnerability Assessment and determine if it is applicable to the Region.
- c | Update the LEP Flood Mapping.
- d | Review DCP and include provisions relating to water sensitive urban design.
- e | Commence an urban tree strategy to identify opportunities and priorities to increase the urban tree canopy in the streets, on private property and in parks within the Region, which will improve amenity, resilience and sustainability.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 13. Protect and manage environmental assets; Direction 15. Increase resilience to natural hazards and climate change; Direction 29. Deliver healthy built environments and better urban design
- Mid-Western Region Community Plan Towards 2030 Theme 2, Strategy 2.1.1

PLANNING PRIORITY 6

Minimise the impact of mining and other development on the natural environment.

Rationale

Some types of development are deemed to have State significance due to the size, economic value or potential impacts they may have. Development that is State Significant Development is identified in the State and Regional Development State Environmental Plan Policy.

The Region has a number of State Significant Developments include mining and extraction operations, energy generating facilities and the Mudgee Hospital. Whilst State Significant Development provides a range of benefits to the Region and NSW, minimising the impacts on the natural environment is important.

Mining has been a significant industrial activity in the Region for many decades due to the abundance of minerals and natural resources. A large proportion of mining titles are found to the north of Gulgong and Ulan within the Sydney Basin.

A key feature of the local economy is its diversity. As a long established industry in the Region, mining has directly contributed to economic diversity and growth by creating significant new employment and business opportunities.

Councillors are represented on Community Consultative Committees for local mining State Significant Developments.

Council will:

- Work with the community and government agencies to identify and address the issues and mitigate impacts associated with mining

Land Use Actions

- a | Map the location of mining titles and / or mineral resources within the Region.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 8. Sustainably manage mineral resources
- Mid-Western Region Community Plan Towards 2030 Theme 2, Strategy 2.1.2



THEME 3



BUILDING A STRONG
LOCAL ECONOMY

THEME 3 BUILDING A STRONG LOCAL ECONOMY

PLANNING PRIORITY 7

Support the attraction and retention of a diverse range of businesses and industries.

Rationale

A major strength of the local economy is its diversity. The top 4 contributors to the Region's economic value (mining, real estate, construction and agriculture) each contribute more than \$100 million per annum to overall economic growth.

Job diversity remains a key feature of the local economy, with the labour force employed across 114 different industry sectors. The size of the labour force in the Mid-Western Region continues to increase in line with local economic opportunities. At the 2016 Census there were 10,372 people in the labour force, compared to 9,930 in 2011.

Maintaining economic diversity and continuing to promote a range of employment and business opportunities across a range of industries is a key priority for Council. This will help foster a strong economic future for the Region. Land use permissibility and supply will continue to accommodate new opportunities.

Council will:

- Promote the Region to target businesses that complement key local industries
- Work with business and industry groups to facilitate business development workshops for existing businesses in the Region
- Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses
- Work with the community to identify economic development opportunities

- Work with Mudgee Region Tourism Inc (MRTI) to identify target markets and promote the Region
- Develop existing events in the Region and attract new event proponents to hold major events and festivals in the Region

Land Use Actions

- a | Review the Regional Agricultural Strategy when available. Council may review the land use permissibility for the important agricultural lands identified and highlight where any of these lands adjoin residential zones.
- b | Undertake a land use survey of existing tourism development and visitor accommodation, identify any gaps in the market, and ensure that current zoning permissibility and land supply allows for future expansion.
- c | Undertake a land use survey to determine the supply of industrial land and monitor supply on an ongoing basis to inform future opportunities.
- d | Undertake a land use survey to determine the supply of commercial land and monitor supply on an ongoing basis to inform future opportunities.
- e | Consider renewable energy development in appropriate areas that avoids impacts on the scenic rural landscape and preserves valuable agricultural land.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 1. Protect the Region's diverse and productive agricultural land; Direction 4. Promote and diversify regional tourism markets; Direction 9. Increase renewable energy generation; Direction 10. Promote business and industrial activities in employment lands
- Mid-Western Region Community Plan Towards 2030 Theme 3, Strategy 3.1.1

PLANNING PRIORITY 8

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the Region.

Rationale

A strong local economy requires leadership on identifying and developing economic opportunities that contribute to an attractive economic environment. Council plays a role in identifying and resourcing initiatives that support businesses, attract investment and assist the Region to grow.

The Mudgee Airport provides access to facilities which support local and regional aviation businesses and activity that in turn has flow on benefits for other industries in the Region. Maintaining a commercial operator providing regular passenger services between Mudgee and Sydney has a range of positive economic, health and social benefits.

A key principle of the Comprehensive Land Use Strategy is to manage and protect transport infrastructure, including air, to ensure long-term sustainable economic growth across the Region. This will ensure that the role of airports and air services in the growth of the Region are acknowledged and their current and future operations are protected from inappropriate development having regard to height limitations, noise impacts and surrounding development.

The Master Plan for Mudgee Airport establishes a framework for the future development of the airport and addresses the existing airport activities as well as opportunities for growth.

Airstrips are located at Gulgong and Rylstone and are mainly used for recreational purposes.

Council will:

- Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry
- Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages

Land Use Actions

- a | Review the land zoning and permissibility around the Mudgee Airport to ensure any future expansion can be accommodated.
- b | Undertake a land use survey of existing and approved development on land zoned SP2 Infrastructure at Mudgee Airport to determine the supply.
- c | Review the permissibility of the SP2 Infrastructure zoning to protect and support existing airport operations and to encourage emerging ancillary land uses.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 20. Enhance access to air travel and public transport
- Mid-Western Region Community Plan Towards 2030 Theme 3, Strategy 3.2.2

PLANNING PRIORITY 9

Support the expansion of essential infrastructure and services to match business and industry development in the Region.

Rationale

Business and industry development across the Region requires ongoing expansion of essential infrastructure and services such as educational facilities and health services. The location and availability of essential services can influence the attractiveness of an area, particularly the decision to relocate for business or employment reasons.

There are 3 public high schools, 8 primary schools, 1 kindergarten to year 6 and 1 kindergarten to year 12 catholic schools located within the Region. Council has provided support for the establishment of a Country Universities Centre at the Mudgee TAFE campus. This facility will provide a dedicated learning space for university and other tertiary students.

The Region is covered by the Western NSW Local Health District. The Mudgee Health Service catchment area is predominantly the Mid-Western Region. The health services currently available in the area include the Mudgee Health Service and the Gulgong and Rylstone Multipurpose Services.

The Mudgee Health Service delivers a range of clinical services to its catchment population, including emergency, acute medical, surgical, maternity and subacute inpatient services and a range of primary, ambulatory and community services.

The Region is within the catchment of Dubbo Base Hospital, which is a major referral centre and health service. However some residents within the Rylstone and Kandos locality prefer to access health services at Bathurst.

The Mudgee Hospital Redevelopment project received planning approval from the NSW Department of Planning and Environment in December 2018. The upgraded Mudgee Health Service will continue to be a hub for health service provision for people living in the Mid-Western Regional Local Government Area. The new hospital is scheduled for completion in late 2020.

Council will:

- Lobby State and Federal Government for expanded health and education services

Land Use Actions

- a | Map existing health and education assets and identify future precincts.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 5. Improve access to health and aged care services
- Mid-Western Region Community Plan Towards 2030 Theme 3, Strategy 3.2.3



THEME 4



CONNECTING OUR
REGION

THEME 4 CONNECTING OUR REGION

PLANNING PRIORITY 10

Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses.

Rationale

Transport infrastructure within the Region comprises urban and rural road networks, bus, rail and air services. Council works closely with Transport for NSW and private service providers to ensure the transport network allows for safe, convenient and comfortable travel to, from and within the Region.

There are 2,273 kilometres of sealed and unsealed roads within the Region and an additional 163 kilometres of highway. Public transport services are limited and residents living in the outlying rural areas depend upon private transport.

Council has a Roads Asset Management Plan which informs the allocation of resources, defined service standards and management of the local road network. The implementation and monitoring of this plan plays a critical role in supporting the ongoing transport needs of the community. Completion of a Mudgee Parking Study will examine parking functionality and availability in the CBD area.

There are two railway lines located in the Region, the Gwabegar railway line and the Sandy Hollow to Gulgong railway line. The Gwabegar line branches off from the Main Western railway line at Wallerawang. This is not a regular passenger service, which has been replaced by bus services connecting with rail services in Lithgow. The Sandy Hollow to Gulgong railway line passes through Gulgong, Ulan and Wilpinjong and is currently used for freight only.

Council will:

- Support the continuation of commercial passenger services at Mudgee Airport
- Lobby for improved highway linkages along the Great Western Highway and Bells Line
- Review the Roads Asset Management Plan

Land Use Actions

- a | Map freight and logistics routes.
- b | Map heavy vehicle bypasses.
- c | Update the Roads Asset Management Plan to reflect newly developed areas

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 18. Improve freight connections to markets and global gateways
- Mid-Western Region Community Plan Towards 2030 Theme 4, Strategy 4.2.1

PLANNING PRIORITY 11

Develop and enhance walking and cycling networks across the Region.

Rationale

In 2016, Council prepared a Pedestrian Access and Mobility Plan (PAMP) as part of Council's commitment to safe, convenient and connected pedestrian infrastructure that will encourage people to use active transport.

The PAMP provides a framework for developing pedestrian routes and infrastructure to cater for the needs of all pedestrians; including older persons, people with mobility or visual impairments, young children, tourists, cyclists and recreational pedestrians. There is an emphasis on the development of commuter pathways as well as acknowledging the importance of recreational cycling for a healthy community.

The PAMP includes all four major townships within the Region. Across the four townships there are over 73km of pathways, consisting of both footpath and shared pathways for pedestrians and cyclists.

The role of the PAMP is to identify deficiencies in the network, particularly those relating to our most vulnerable pathway users: the mobility impaired, the elderly and school children. Gaps in the network will be identified, along with areas for network expansion, taking into account local strategic planning.

Council will:

- Implement the Pedestrian Access Mobility Plan

Land Use Actions

- a | Update the Pedestrian Mobility Plan to reflect newly developed areas.

Relationship to other Plans

- Central West and Orana Regional Plan 2036 Direction 29. Delivery healthy built environments and better urban design
- Mid-Western Region Community Plan Towards 2030 Theme 4, Strategy 4.3.1



THEME 5



GOOD
GOVERNMENT

THEME 5 GOOD GOVERNMENT

PLANNING PRIORITY 12

Improve communications between Council and the community and create awareness of Council's roles and responsibilities.

Rationale

Council recognises the value of engaging with the community in a meaningful way to build long term, sustainable community relationships and achieve a shared vision for the future. Council is committed to understanding the needs and expectations of the community and providing inclusive, credible and equitable community engagement opportunities on a proactive and ongoing basis.

Community engagement allows individuals, community groups and interested parties to share ideas with Council, helping to shape planning and project outcomes that best meet the needs of the local community. It promotes open discussion and an opportunity for a diversity of voices to be considered by Council as part of its decision making process.

Council's Community Participation Plan has been prepared in accordance with Division 2.6 of the Environmental Planning and Assessment Act 1979. The purpose of the Plan is to enhance opportunities for all members of the community to participate in planning decisions and achieve better planning outcomes in the Region.

Council's Engagement Strategy has been prepared in accordance with the requirements of the Integrated Planning and Reporting Manual, produced by the Office of Local Government. The key purpose of the Strategy is to establish the community engagement process that will be undertaken in reviewing and updating the Community Strategic Plan.

Council will:

- Regularly report to the community in a variety of interesting ways
- Ensure the community has clear information about who to contact in Council
- Educate the community on Council's roles and responsibilities

Land Use Actions

- a | Review the Community Participation Plan and Community Engagement Strategy in accordance with legislative requirements.
- b | Continue to engage with the Community in accordance with the Community Participation Plan and Community Engagement Strategy.

Relationship to other Plans

- Mid-Western Region Community Plan Towards 2030 Theme 5, Strategy 5.2.1

5. IMPLEMENTATION, MONITORING AND REPORTING

Council will monitor and report on the implementation of Land Use Actions identified above, to ensure that the Planning Priorities are being achieved. This will, as much as possible, be aligned to Council’s review of and reporting on the Mid-Western Region Community Plan – Towards 2030. This approach is consistent with the Integrated Planning and Reporting framework under the Local Government Act 1993, which recognises that Council plans and polices are interconnected.

This Local Strategic Planning Statement will be reviewed at least every seven years in accordance with Section 3.9(1) of the Environmental Planning and Assessment Act 1979.

The following timeframes are proposed for the implementation of Land Use Actions:

Ongoing: These actions do not have a specified timeframe as Council will be continually working to achieve them.

Short: It is intended that these actions will be delivered during 2020/21 and 2021/22.

Medium: It is intended that these actions will be delivered during 2022/23, 2023/24 and 2024/25

Long: It is intended that these actions will be delivered from 2025/26 and beyond.

Theme 1 > Looking After Our Community

	ONGOING	SHORT	MEDIUM	LONG
1 Respect and enhance the historic character of our Region and heritage value of our towns.				
(a) Review and amend the DCP, as necessary, to incorporate provisions to conserve the heritage significance of the Region and to provide clarity around development opportunities and requirements.		✓		
(b) Review and revise both the Gulgong and Mudgee main street heritage studies to ensure it continues to support the identification, conservation, protection, management and interpretation of important heritage places.				✓
(c) Investigate the best means of achieving heritage conservation in Kandos.			✓	
(d) Work with Heritage NSW Premier and Cabinet to improve the accuracy of existing local place or object entries within the NSW Aboriginal Heritage Information Management System.		✓		
(e) Support additional heritage listings where landowners are willing.	✓			
2 Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.				
(a) Amend the Land and Housing Supply Monitor to include medium density residential to ensure an adequate supply in the R3 Medium Density zone.	✓	✓		
(b) Review the Liveable Housing Australia’s Liveable Housing Design Guidelines and consider any applicable elements to be included in a future review of the DCP.			✓	
(c) Map the location of large lot residential opportunities in accordance with the Large Lot Residential Strategy.		✓		

	ONGOING	SHORT	MEDIUM	LONG
3 Maintain and promote the aesthetic appeal of the towns and villages within the Region.				
(a) Undertake a Scenic Lands Study, including statements of significance for high value landscapes, to identify the scenic and aesthetic qualities of the Region to assist land use decisions.			✓	
(b) Review mapping, planning and development controls for land with scenic and landscape values to protect and enhance identified high value landscapes.			✓	
(c) Prepare local character statements.			✓	
(d) Review and update planning and development controls to support the implementation of local character statements.			✓	
(e) Review and amend, as necessary, DCP provisions relating to built form, heritage and character.		✓		
4 Provide infrastructure and services to cater for the current and future needs of our community.				
(a) Review and amend, as necessary, DCP provisions relating to infrastructure and servicing requirements for development.			✓	
(b) Review application of development contributions to determine local infrastructure needs for current and future communities.	✓			
(c) Determine the suitability of infrastructure to support growth by reviewing Council's existing water, sewer and stormwater plans and studies with a focus on land use planning provisions.		✓		

Theme 2 > Protecting Our Natural Environment

	ONGOING	SHORT	MEDIUM	LONG
5 Ensure land use planning and management enhances and protects biodiversity and natural heritage.				
(a) Locate and map the locations of high environmental assets in the Region.		✓		
(b) Review the Integrated Regional Vulnerability Assessment and determine if it is applicable to the Region.			✓	
(c) Update the LEP Flood Mapping.		✓		
(d) Review DCP and include provisions relating to water sensitive urban design.			✓	
(e) Commence an urban tree strategy to identify opportunities and priorities to increase the urban tree canopy in the streets, on private property and in parks within the Region, which will improve amenity, resilience and sustainability.			✓	
6 Minimise the impact of mining and other development on the natural environment.				
(a) Map the location of mining titles and / or mineral resources within the Region.		✓		

Theme 3 > Building a Strong Local Economy

	ONGOING	SHORT	MEDIUM	LONG
7 Support the attraction and retention of a diverse range of businesses and industries.				
(a) Review the Regional Agricultural Strategy when available. Council may review the land use permissibility for the important agricultural lands identified and highlight where any of these lands adjoin residential zones.			✓	
(b) Undertake a land use survey of existing tourism development and visitor accommodation, identify any gaps in the market, and ensure that current zoning permissibility and land supply allows for future expansion.			✓	
(c) Undertake a land use survey to determine the supply of industrial land and monitor supply on an ongoing basis to inform future opportunities.		✓		
(d) Undertake a land use survey to determine the supply of commercial land and monitor supply on an ongoing basis to inform future opportunities.			✓	
(e) Consider renewable energy development in appropriate areas that avoids impacts on the scenic rural landscape and preserves valuable agricultural land.		✓		
8 Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the Region.				
(a) Review the land zoning and permissibility around the Mudgee Airport to ensure any future expansion can be accommodated.			✓	
(b) Undertake a land use survey of existing and approved development on land zoned SP2 Infrastructure at Mudgee Airport to determine the supply.			✓	
(c) Review the permissibility of the SP2 Infrastructure zoning to protect and support existing airport operations and to encourage emerging ancillary land uses.			✓	
9 Support the expansion of essential infrastructure and services to match business and industry development in the Region.				
(a) Map existing health and education assets and identify future precincts.		✓		

Theme 4 > Connecting Our Region

	ONGOING	SHORT	MEDIUM	LONG
10 Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses.				
(a) Map freight and logistics routes.		✓		
(b) Map heavy vehicle bypasses.		✓		
(c) Update the Roads Asset Management Plan to reflect newly developed areas.	✓			
11 Develop and enhance walking and cycling networks across the Region.				
(a) Update the Pedestrian Mobility Plan to reflect newly developed areas.	✓			

Theme 5 > Good Government

	ONGOING	SHORT	MEDIUM	LONG
12 Improve communications between Council and the community and create awareness of Council's roles and responsibilities.				
(a) Review the Community Participation Plan and Community Engagement Strategy in accordance with legislative requirements.		✓		
(b) Continue to engage with the Community in accordance with the Community Participation Plan and Community Engagement Strategy.		✓		

6. REFERENCES

Mid-Western Regional Council

- Mid-Western Region Community Plan Towards 2030
- Mid-Western Regional Council Comprehensive Land Use Strategy Part A – Introduction and Background 2010
- Mid-Western Regional Council Comprehensive Land Use Strategy Part B – Constraints and Opportunities
- Mid-Western Regional Council Comprehensive Land Use Strategy Part C – Strategy 2010
- Mudgee and Gulgong Urban Release Strategy 2014
- Mudgee Shire Council Rural Residential, Industrial and Residential Strategy 2003
- Mid-Western Regional Council Retail Review 2005
- Mudgee Rural Lands Study 2003
- Development Control Plan 2013 Amendment 4

NSW Department of Planning, Industry and Environment

- Central West and Orana Regional Plan 2036

NSW Legislation

- Environmental Planning and Assessment Act 1979
- Local Government Act 1993
- Mid-Western Regional Local Environmental Plan 2012



7. GLOSSARY

Central Business district (CBD)

The main cluster of businesses found within a town or city.

Central West and Orana Region

The Local Government Areas of Bathurst Regional, Blayney, Bogan, Cabonne, Coonamble, Cowra, Dubbo Regional, Gilgandra, Forbes, Lachlan, Lithgow, Mid-Western Regional, Narromine, Oberon, Orange, Parkes, Warrumbungle, Warren and Weddin.

Community Participation Plan 2019 (CPP)

Details how Council will engage with the Council in relation to a planning matter.

Comprehensive Land Use Strategy Parts A, B and C 2010 (CLUS)

A comprehensive strategic land use planning strategy of three volumes applying to the whole Region.

Development Control Plan (DCP)

Contains detailed planning and design provisions that support the planning controls in a local environmental plan.

Environmental Planning and Assessment Act 1979 (EP&A)

Institutes the system of environmental planning and assessment for NSW.

Freight

Freight includes goods or cargo transported by truck, light commercial vehicles (eg. vans or utes), rail or aircraft.

Local Environmental Plan (LEP)

Guides planning decisions at the local level through zoning and development controls, which provide a framework for the way land can be used.

Local Government Area (LGA or Region)

Is the Mid-Western Regional Council administrative boundary.

Strategic Centres

Are the centres of regional strategic importance, including Cowra, Forbes, Lithgow, Mudgee and Parkes as defined in the Central West and Orana Regional Plan.

Events Assistance Funding Application 2020

#3

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, March 05, 2020 10:13:46 AM
Last Modified: Thursday, March 05, 2020 10:36:00 AM
Time Spent: 00:22:13
IP Address: 203.45.27.221

Page 2: CONTACT DETAILS

Q1 Which period of Events Assistance are you applying for? **Period 1 - Events held between July 1 - Dec 31 2020**

Q2 Please enter your contact details below:

Name: James Hughes
Organisation: Mudgee Junior Rugby League
ABN: 90 412 964 770
Address: [REDACTED]
Suburb: Mudgee
State: NSW
Post Code: 2850
Email Address: mudgeejrl@gmail.com
Phone Number: mudgeejrl@gmail.com

Q3 Bank Details for cash component of grant

Account Name: -
BSB: -
Account Number: -

Q4 Which of the below apply to your organisation?

Are you registered for GST?
No
Is your organisation incorporated?
Yes
Is your organisation not-for-profit?
Yes

Events Assistance Funding Application 2020

Q5 Events MUST have insurance to be eligible to receive funding. Please upload a copy of your Certificate of Currency

Policy-02.400.0622785 (1).pdf (46.5KB)

Q6 Please upload high resolution images in relation to your event (Maximum file size 16MB)

Respondent skipped this question

Q7 Please provide website details and social media handles

Facebook Page:

<https://www.facebook.com/mudgeejuniorrugbyleague/>

Page 3: EVENT INFORMATION

Q8 Name of event:

Group 10 Junior Rugby League Grand Finals, Hosted by Mudgee Junior Rugby League

Q9 What is the event start date?

Date / Time

05/09/2020 08:00

Q10 Number of days event is held:

1

Q11 Event location:

Glen Willow Regional Sporting Stadium

Q12 Is the event being held on Council land or venue?

Yes

Page 4

Q13 Has a booking form been completed or a request to book been made?

Yes

Q14 Does the booking relate to Glen Willow?

Yes

Page 5

Q15 Please select all areas of the facility you wish to use in your booking?

Main stadium (inclusive of all facilities)

Events Assistance Funding Application 2020

Q16 What year was the event established?	Date	01/01/2000
Q17 How often is the event held?	Other (please specify):	Annually, but in Mudgee only every 4 years
Q18 Has your event previously received funding from Council?	Yes, If yes, please list year(s) of funding and amount(s) received::	2016
Q19 Do you wish to apply for multi-year funding?	No	

Page 6

Q20 Please select the years you are applying for funding for -	Respondent skipped this question
Q21 Event description:	
Mudgee Junior Rugby League will host the 2020 Group 10 Junior Rugby League Grand Finals on September 5 2020. This covers age groups 11s through to 16s across an action packed day of the best Junior Rugby League teams across the Central West.	
Q22 Event aims and objectives:	
Mudgee JRL aims to promote Rugby League in our area. We aim to hold inclusive events showcasing the Mid-Western Region and the fantastic sporting facilities available in our area.	
Q23 Desired outcomes of event:	
Mudgee JRL would like to showcase our ability to host these large events to the Group. In doing so, we anticipate more opportunities for the Mid-Western Region to host these type of events.	
Q24 Local Community members or Volunteers participating in the event	Less than 500 residents
Q25 Number of visitors to the region for this event?	
Single day visitors	350
Overnight visitors	168

Events Assistance Funding Application 2020

Q26 What methods do you use to collect data on attendance and visitor numbers?

**Ticket sales / Entries,
Crowd counters,
Gut-feel**

Q27 How do you plan to promote or market the event?

**PR,
Social media,
Radio Advertising**

Page 7: PROJECT BUDGET AND FINANCIAL DETAILS

Q28 Please provide details of your event income:

Events Assistance Funding Requested:	In-Kind
Expected Sales Revenue (including entry/ticket sales):	3000 [Canteen Sales]
Contribution from your Organisation/Club:	0
Sponsorship:	0
Stallholder Fees:	0
Other 1:	0
Other 2:	0
Other 3:	0
Total Income:	3000

Q29 Please provide details of your event expenditure:

Marketing:	600
Venue Hire:	2700
Event Infrastructure:	0
Waste Management:	0
Traffic Control:	0
Staff Costs:	0
Other 1:	0
Other 2:	0
Other 3:	0

Q30 Total Surplus/Deficit:

\$	-100
----	-------------

Events Assistance Funding Application 2020

Q31 If positive or surplus budget, please provide further details/explanation what this surplus will be used for:

Mudgee JRL relies on volunteer support to gain revenue to support the growth of Rugby League in our area for boys & girls. Any profits we earn go back into the running of the Club. By hosting these events, Mudgee JRL is able to bring visitors to the region.

Q32 How do you plan to ensure the event will be sustainable in the future and not reliant on Council funding?

This event is a one-off and won't be required to be funded again for an additional 4 years.

Page 8: FUNDING REQUESTED - MUST NOT EXCEED \$2,500

Q33 Please provide details of IN-KIND support requested AND value of support (dollar amounts): All events requesting 100% in-kind assistance receive 10 bonus points. Towards scoring of application(e.g. Council venue hire fee, preparation of Traffic Control Plan, Traffic Control Personnel, Waste Management). Refer to Council's Fees and Charges (click here) for amounts.

Venue Hire Fee	2500.00
Traffic Management	0
Waste Management	0
Other 1	0
Total:	2500.00

Q34 Please provide details of CASH support requested AND dollar amounts:For any cash funding received, copies of invoices may be required as evidence along with an invoice.

Marketing Materials	0
Salaries	0
Prizes	0
Catering	0
Materials and supplies	0
Other	0
Total:	0

Page 9: AUTHORISATION OF APPLICANT

Q35 Authorisation of Applicant:

Name:	James Hughes
Position	Secretary
Date:	5.03.2020

Q36 I confirm:

that the information contained in the application form and within the attachments are true and correct.

,

that this application has been submitted with the full knowledge and support of the applicant.

Events Assistance Funding Application 2020

#4

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Sunday, March 08, 2020 12:20:05 PM
Last Modified: Sunday, March 08, 2020 12:52:00 PM
Time Spent: 00:31:54
IP Address: 60.231.34.33

Page 2: CONTACT DETAILS

Q1 Which period of Events Assistance are you applying for? **Period 1 - Events held between July 1 - Dec 31 2020**

Q2 Please enter your contact details below:

Name: Warwick Tainton
Organisation: Southern Cross Owners Group
ABN: NA
Address: PO Box 126
Suburb: Oyster Bay
State: NSW
Post Code: 2225
Email Address: [REDACTED]
Phone Number: [REDACTED]

Q3 Bank Details for cash component of grant

Account Name: NIL we are not applying for cash
BSB: NIL
Account Number: NIL

Q4 Which of the below apply to your organisation?

Are you registered for GST?
No
Is your organisation incorporated?
No
Is your organisation not-for-profit?
Yes

Events Assistance Funding Application 2020

Q5 Events MUST have insurance to be eligible to receive funding. Please upload a copy of your Certificate of Currency **Respondent skipped this question**

Q6 Please upload high resolution images in relation to your event (Maximum file size 16MB) **Respondent skipped this question**

Q7 Please provide website details and social media handles

Website: **NA**
Facebook Page: **Southern Cross Owners Group (Closed Group)**

Page 3: EVENT INFORMATION

Q8 Name of event:

SCOG Annual Muster 2020

Q9 What is the event start date? **Date / Time** **14/10/2020 12:01**

Q10 Number of days event is held:

5

Q11 Event location:

Mudgee Showgrounds

Q12 Is the event being held on Council land or venue? **Yes**

Page 4

Q13 Has a booking form been completed or a request to book been made? **Yes**

Q14 Does the booking relate to Glen Willow? **No**

Page 5

Q15 Please select all areas of the facility you wish to use in your booking? **Respondent skipped this question**

Events Assistance Funding Application 2020

Q16 What year was the event established? Date **20/09/2010**

Q17 How often is the event held? **Annual**

Q18 Has your event previously received funding from Council? **No**

Q19 Do you wish to apply for multi-year funding? **No**

Page 6

Q20 Please select the years you are applying for funding for - **Respondent skipped this question**

Q21 Event description:

Annual gathering of owners of Southern Cross 5th wheel caravans

Q22 Event aims and objectives:

Meet and greet, enjoy the activities of the town and surrounding area, resolve technical issues, mutual entertainment

Q23 Desired outcomes of event:

Happy, satisfied participants who have enjoyed what the district has to offer. Our group are long time Australians who understand the regions and shop locally.

Q24 Local Community members or Volunteers participating in the event **Less than 500 residents**

Q25 Number of visitors to the region for this event?

Overnight visitors **25-50 vans = 50 -100 people**

Q26 What methods do you use to collect data on attendance and visitor numbers?

Other (please specify):
we will know the exact number of participants. Individual cost recovery only.

Q27 How do you plan to promote or market the event?

Social media,
Other (please specify):
Individual emails

Page 7: PROJECT BUDGET AND FINANCIAL DETAILS

Q28 Please provide details of your event income:

Events Assistance Funding Requested:	In kind
Expected Sales Revenue (including entry/ticket sales):	Nil
Contribution from your Organisation/Club:	Individual cost recovery
Sponsorship:	Nil
Stallholder Fees:	Nil
Total Income:	Nil

Q29 Please provide details of your event expenditure:

Marketing:	Nil
Venue Hire:	Have currently hired animal shed, chairs and tables from council. Hoping for refund.
Event Infrastructure:	Nil
Waste Management:	Nil
Traffic Control:	Nil. We will our own group giving van parking guidance.
Staff Costs:	Nil

Q30 Total Surplus/Deficit:

\$ **Nil**

Q31 If positive or surplus budget, please provide further details/explanation what this surplus will be used for:

We do have competitions and fines etc to raise a little kitty and if we have surplus we usually give to local charity

Q32 How do you plan to ensure the event will be sustainable in the future and not reliant on Council funding?

At this stage it is a one off event and we are asking for in kind donation

Page 8: FUNDING REQUESTED - MUST NOT EXCEED \$2,500

Events Assistance Funding Application 2020

Q33 Please provide details of IN-KIND support requested AND value of support (dollar amounts): All events requesting 100% in-kind assistance receive 10 bonus points. Towards scoring of application(e.g. Council venue hire fee, preparation of Traffic Control Plan, Traffic Control Personnel, Waste Management). Refer to Council's Fees and Charges (click here) for amounts.

Venue Hire Fee	We have paid \$272 for hire of the animal shed, chairs and tables. We request this be converted into an "in kind" donation and refunded. See attached letter for total request please.
Traffic Management	Nil
Waste Management	Nil

Q34 Please provide details of CASH support requested AND dollar amounts:For any cash funding received, copies of invoices may be required as evidence along with an invoice.

Marketing Materials	Nil
Salaries	Nil
Prizes	Nil
Catering	Nil
Materials and supplies	Nil
Total:	Nil

Page 9: AUTHORISATION OF APPLICANT

Q35 Authorisation of Applicant:

Name:	Warwick Tainton
Position	SCOG 2020 Annual Muster Coordinator
Date:	8/3/2020

Q36 I confirm:

that the information contained in the application form and within the attachments are true and correct.

,

that this application has been submitted with the full knowledge and support of the applicant.

SCOG MUSTER 2020

Southern Cross (van) Owners Group



part of SCOG Muster 2019 – Kenilworth Qld

warwicktainton@gmail.com

PO Box 126
Oyster Bay NSW 2225

CONVENORS 2020



Warwick Tainton
Lyn Tainton
Sally Brown

11.3.20
Ms Joanna Lindsay
Events Coordinator
Midwestern Regional Council
Joanna.lindsay@midwestern.nsw.gov.au
Cc Ms Ashleigh Marshall
council@midwestern.nsw.gov.au

Dear Jo and Ashleigh,
Thank you both for all your help so far.
This is a follow-up and update to our correspondence etc regarding our muster visit in October and forms an adjunct to my in-kind funding application. I have combined excerpt of the letters into this form for ease of understanding by the funding request assessors.

Info trail;

- 8 Mar 2020 email to JL
E Survey Monkey funding application form completed
- 18.Oct 2019 WT paid \$272 for hire of Animal Stall Shed and tables and chairs
- 2 Oct 2019 Letter to JL cc AM with
Completed hire application questionnaire attached
Copy of letter to A Drummond attached



SCOG MUSTER 2020 Southern Cross (van) Owners Group

9 Aug 2019 Letter to A Drummond

Who are we

I write to you as convenor of the 2020 annual muster of owners of Southern Cross 5th wheel vans and caravans. SCOG. We are not affiliated with any particular clubs. The group is not incorporated etc and it and its members are totally not for profit. Most members are retired.

Southern Cross vans are comfortable and rugged units, designed for “off road” travel and were built by an Australian company in Brisbane up till about 2016. Less than 100 were built in total and they are becoming a bit of an enthusiast’s item.

The owners have travelled extensively throughout Australia, with most having Birdsville and Strezlecki Tracks, Gibb River Road and Great Central Roads successfully under their belts. They are interesting, diverse people and quiet achievers.

We are a not incorporated, not of profit, gathering of like-minded RV owners gathering for their annual “muster”.

Therefore, as such, we do not have Public Liability Insurance other than our standard vehicle and RV insurances, nor a need for liquor licence and such.

Our group are all over 60, with most in their mid 70s and more.

We do not involve the public.

If you need references they can be obtained.
Our previous musters were;

2019 Kenilworth Showground Qld
2018 Gateway Casino Village Holiday Park NSW
2017 Jondaryan Woolshed Qld
2016 Standown Park, Goombarian Qld
2015 Gordon Country, Goomburra QLD
2014 Brooms Head Caravan Park NSW
2013 Casino Village Holiday Park NSW
2012 Casino Village Holiday Park NSW
2011 Somerset Dam Qld
2010 Kenilworth Qld



SCOG
MUSTER 2020
Southern Cross (van) Owners Group

and NIL complaints or issues occurred.

Benefits to visitation district;

- Provides a spectacle and unusual and interesting storyline and footage for local and external media.
- Extra visitation to the town, the participants are generally good spenders.
- We plan to have our informal gatherings at the showground and on the Saturday night a more formal dinner at the Kelly's Irish Pub.
- We have a local licenced company supplying a wine tasting to the group
- We have a local company supplying food to the Friday night dinner.
- We are planning visits to the district attractions and wineries etc, and our members prefer their breakfasts and coffees at coffee shops and cafes.
- Most of our "Musterers" generally stay on longer after musters to explore the local areas more fully. Some will be arriving early.
- On our musters, we raise internally, modest funds with raffles and fines etc and all surpluses are always donated to causes such as RFDS, and local special children's needs etc. We would be open to discussions on ways we might be able to help locally.

In consideration of the above we would appreciate minimization of charges.



SCOG MUSTER 2020 Southern Cross (van) Owners Group

Muster to be held in Mudgee

2020 will be the first time the muster is held in Central NSW.

NB Earlier correspondence alluded to us commencing our muster in Bathurst but due to logistic problems we have amended the program to commence in, and stay in, Mudgee.

We have approval to stay at the Mudgee Showground and we have been allocated the “Lower campground”. Thank you.

NB Please note that the check in day is now a day earlier being Wed 14 Oct 2020 with check out remaining on Mon 19 Oct 2020

All the vans are “self-contained”, however most participants would be looking for powered sites. I discussed with Michael that we will bring some extra industrial power leads and we can share water, top up tanks with our longer hoses etc.

How Many

At the moment, we have 37 expressions of interest so we should easily end up with 25-40 RV rigs attending giving us a person count of 50-80. (Fingers crossed re Corona Virus.)

Request for in kind funding

As noted in my discussions with you, we will need somewhere to assemble for morning and afternoon teas, dinner on the Friday night, and RV common problem discussions, particularly if the weather is inclement. Michael Byrne suggested the Animal Stalls shed and on inspection we think it would be ideal sized for our group. We would like to have use of some chairs and tables as well.

I have paid a booking fee of \$272.00 for the above for some of the time.

In my perfect world, I would like;

- To book the use of the Animal Stall Shed from 13-19 October
- Set up enough chairs and tables for 80-100 persons for the period
- The use of a small PA system with the ability to use as microphone and to play some 60-70s music through.
- If the weather is particularly inclement, the approval to move the functions into the big pavilion if it is not being used.



SCOG MUSTER 2020

Southern Cross (van) Owners Group

- Refund of the paid \$272.00



part of SCOG Muster 2019 – Kenilworth Qld



PO Box 126
Oyster Bay NSW 2225

CONVENORS 2020



Warwick Tainton
Lyn Tainton
Sally Brown



ITINERARY

V1 11.3.20

THE PROGRAM OVERVIEW

Wed	14 Oct	Check in, Stay	MUDGEES	in house- Meet n Greet Happy Hour
Thu	15 Oct	Stay	MUDGEES	car rally Hill End lunch In house- Happy Hour "Exclusively Mudgee"
Fri	16 Oct	Stay	MUDGEES	In House- Animal Hall- <i>Wedding 1970 Southern-Cross</i>
Sat	17 Oct	Stay	MUDGEES	Kelly's Irish Pub- <i>SCOG Annual Dinner</i>
Sun	18 Oct	Stay	MUDGEES	In house- Farewell Gathering



SCOG MUSTER 2020 Southern Cross (van) Owners Group

Mon 19 Oct Check out

NB.

1. Members will be able to check in early or depart later provided they book through the convenors. Otherwise they might have to move to another site outside the muster dates.
2. The convenors will be in situ at Mudgee from the weekend.

ITINERARY DETAIL (Provisional)

WED 14 OCT

Check in to Mudgee showgrounds.
(Bring long hose and long 240v lead)

1700 **Meet n Greet** Happy Hour at our venue
BYO dinner

THU 15 OCT

0930 Depart **car rally to Hill End** via Hargraves (rally this sector)
1100 Arrive Hill End and explore
1230 **Lunch Hill End** Pub (own pay)
1400 Depart Hill End – own way back to Mudgee

The rally assumes tow vehicles only, questionnaires and conduct will attract points, prizes and fines. It's about 1hr 10mins of actual driving Mudgee – Hill End and there will not be timing or speed requirements, so you can stop along the way to view things such as the town of Hargraves)

1600 **Happy Hour** at our venue with **"Exclusively Mudgee"** wine and beer tasting.

Stephanie has provided me with the following

- *I will provide tastings of a great selection of 6-10 Mudgee wines, to taste and potentially purchase*
- *I can also serve Mudgee Brewery beer and Baker Williams Spirits upon request.*
- *Purchases will be delivered the next day*
- *I will provide tasting glasses, tasting notes and knowledge of all the wines that will be serviced.*

BYO Dinner



SCOG
MUSTER 2020
Southern Cross (van) Owners Group

- FRI 16 OCT** DAY Your own to explore
- 1800 **THE MUDGEE WEDDING** of Vanny Southern & Rudy Cross
SHOWGROUND VENUE 1970
Everybody will be participants.
There is a bride and groom, many bridesmaids and best men, fathers,
mothers, priests, waiters and entertainers. And of course, guests.
Who no doubt will have issues.
Dress and settings and music will be 1955-1975.
More on this as it unfolds but you need to be scouting your gear to
dress accordingly.
Please let us know if you would like to put your hand up for a part, a
song, a dance routine or whatever.
And please start compiling your telegrams. Then send them to us
please.
Dinner will be partially catered and partially bring. You will be advised
later.
This is going to be an hilarious event and should prove most enjoyable
for everybody. Not to be missed!
- SAT 17 OCT** 0930 Recovery morning tea/brunch (BYO) and SCOG and Bush Poetry
- DAY Your own to explore
- 1800 **SCOG ANNUAL DINNER**
On the balcony of the historic KELLY'S IRISH PUB
- SUN 18 OCT** 1000 Morning Tea, Tech Talk
- DAY Games or yours to explore
- 1600 **FAIRWELL GATHERING**



SCOG MUSTER 2020

Southern Cross (van) Owners Group

Showground venue

Prizes, fines, auctions, planning the next muster etc

DINNER- BYO/BBQ

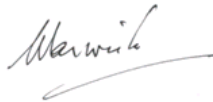
MON 19 OCT

DEPART OR STAY ON

Epilogue

So I hope you can see it as a worthwhile undertaking with lots of fun and some opportunities for money to be spent in the Mudgee district. We are all looking forward to our visit, we appreciate your help so far, and hope that you can see fit to extend to us the in kind donation and encouragement.

Thank you for your cooperation and we look forward to working with you as we progress towards the event,
kind regards



Warwick Tainton



#9

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, March 23, 2020 11:11:41 AM
Last Modified: Monday, March 23, 2020 12:20:49 PM
Time Spent: 01:09:07
IP Address: 1.129.105.134

Page 2: CONTACT DETAILS

Q1 Which period of Events Assistance are you applying for?

Period 1 - Events held between July 1 - Dec 31 2020

Q2 Please enter your contact details below:

Name: Marelle Irvine
Organisation: The Mudgee Bridge Club Inc
Address: Building L, Mudgee Showgrounds
Suburb: Mudgee
State: NSW
Post Code: 2850
Email Address: mudgeebridgeclub@gmail.com
Phone Number: [REDACTED]

Q3 Bank Details for cash component of grant

Account Name: n/a
BSB: n/a
Account Number: n/a

Q4 Which of the below apply to your organisation?

Are you registered for GST?
No
Is your organisation incorporated?
Yes
Is your organisation not-for-profit?
Yes

Q5 Events MUST have insurance to be eligible to receive funding. Please upload a copy of your Certificate of Currency

Respondent skipped this question

Events Assistance Funding Application 2020

Q6 Please upload high resolution images in relation to your event (Maximum file size 16MB)

DSC03842.JPG (8.3MB)

Q7 Please provide website details and social media handles

Website: **www.bridgewebs.com>mudgee**

Page 3: EVENT INFORMATION

Q8 Name of event:

Mudgee Bridge Congress

Q9 What is the event start date?

Date / Time

30/10/2020 13:00

Q10 Number of days event is held:

2

Q11 Event location:

Exhibition Pavilion

Q12 Is the event being held on Council land or venue?

Yes

Page 4

Q13 Has a booking form been completed or a request to book been made?

Yes

Q14 Does the booking relate to Glen Willow?

No

Page 5

Q15 Please select all areas of the facility you wish to use in your booking?

Respondent skipped this question

Q16 What year was the event established?

Date

04/11/2017

Q17 How often is the event held?

Annual

Events Assistance Funding Application 2020

Q18 Has your event previously received funding from Council?

Yes,
If yes, please list year(s) of funding and amount(s) received:
2017,2018,2019 - \$500

Q19 Do you wish to apply for multi-year funding?

No

Page 6

Q20 Please select the years you are applying for funding for -

Respondent skipped this question

Q21 Event description:

A competition involving three levels of bridge ie open, restricted and novice. Competitors will come from Mudgee and from all over NSW

Q22 Event aims and objectives:

To enjoy competitive bridge

To share experiences with bridge players from other clubs

To showcase Mudgee and the Mid-Western region

The Congress has grown to become the third largest bridge congress in regional NSW and by moving to the Exhibition building we will be in a position to increase the number of players attending. The congress held last year was over-subscribed and we were unable to cater for all players wishing to attend.

Q23 Desired outcomes of event:

A successful event with an increase in player numbers

Q24 Local Community members or Volunteers participating in the event

Less than 500 residents

Q25 Number of visitors to the region for this event?

Overnight visitors

180

Q26 What methods do you use to collect data on attendance and visitor numbers?

Ticket sales / Entries,

Other (please specify):

Entries on NSWBA web-site collect home club information

Events Assistance Funding Application 2020

Q27 How do you plan to promote or market the event? **PR,**
Flyers,
Other (please specify):
word of mouth, NSWBA web-site

Page 7: PROJECT BUDGET AND FINANCIAL DETAILS

Q28 Please provide details of your event income:

Events Assistance Funding Requested:	in kind
Expected Sales Revenue (including entry/ticket sales):	16,200
Sponsorship:	in kind
Other 1:	2,000
Total Income:	18,200

Q29 Please provide details of your event expenditure:

Marketing:	100
Venue Hire:	2,305
Event Infrastructure:	6,000
Staff Costs:	200
Other 1:	10,000 catering

Q30 Total Surplus/Deficit:

\$	-405
----	-------------

Q31 If positive or surplus budget, please provide further details/explanation what this surplus will be used for:

Promotion of bridge, running of bridge club which comprises over 100 members
Whilst the club is closed due to COVID-19 we are losing \$1,000 a month so our financial position in October is uncertain

Q32 How do you plan to ensure the event will be sustainable in the future and not reliant on Council funding?

Continued growth of the congress in previous years with minimal funding from council

Page 8: FUNDING REQUESTED - MUST NOT EXCEED \$2,500

Events Assistance Funding Application 2020

Q33 Please provide details of IN-KIND support requested AND value of support (dollar amounts): All events requesting 100% in-kind assistance receive 10 bonus points. Towards scoring of application(e.g. Council venue hire fee, preparation of Traffic Control Plan, Traffic Control Personnel, Waste Management). Refer to Council's Fees and Charges (click here) for amounts.

Venue Hire Fee **\$602 for two and a half days, bond \$800**

Q34 Please provide details of CASH support requested AND dollar amounts:For any cash funding received, copies of invoices may be required as evidence along with an invoice.

Marketing Materials	n/a
Salaries	n/a
Prizes	n/a
Catering	n/a
Materials and supplies	n/a
Other	n/a
Total:	n/a

Page 9: AUTHORISATION OF APPLICANT

Q35 Authorisation of Applicant:

Name:	Brian McCarney
Position	President The Mudgee Bridge Club Inc
Date:	23/03/2020

Q36 I confirm:

that the information contained in the application form and within the attachments are true and correct.

,

that this application has been submitted with the full knowledge and support of the applicant.

Events Assistance Funding Application 2020

#10

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, March 26, 2020 12:43:25 PM
Last Modified: Thursday, March 26, 2020 5:40:24 PM
Time Spent: 04:56:58
IP Address: 124.169.11.67

Page 2: CONTACT DETAILS

Q1 Which period of Events Assistance are you applying for? **Period 1 - Events held between July 1 - Dec 31 2020**

Q2 Please enter your contact details below:

Name: Gerald Norton-Knight
Organisation: Sculptures in the Garden
ABN: 29 123 733 271
Address: PO Box 3
Suburb: Mudgee
State: NSW
Post Code: 2850
Email Address: gerry@rosby.com.au
Phone Number: [REDACTED]

Q3 Bank Details for cash component of grant

Account Name: Sculptures in the Garden
BSB: 082726
Account Number: 392018436

Q4 Which of the below apply to your organisation?

Are you registered for GST? No
Is your organisation incorporated? Yes
Is your organisation not-for-profit? Yes

Events Assistance Funding Application 2020

Q5 Events MUST have insurance to be eligible to receive funding. Please upload a copy of your Certificate of Currency

2019_Public Liability Sculptures In The Garden COC Liab..pdf (75.4KB)

Q6 Please upload high resolution images in relation to your event (Maximum file size 16MB)

SIG_2020_HERO.jpg (3.3MB)

Q7 Please provide website details and social media handles

Website: www.sculpturesinthegarden.com.au
Facebook Page: www.facebook.com/sculpturesinthegarden
Other: www.instagram.com/sculpturesinthegarden

Page 3: EVENT INFORMATION

Q8 Name of event:

Sculptures in the Garden

Q9 What is the event start date?

Date / Time

10/10/2020 09:00

Q10 Number of days event is held:

2

Q11 Event location:

Rosby Wines, 122 Strikes Lane, Eurunderee Mudgee

Q12 Is the event being held on Council land or venue?

No

Page 4

Q13 Has a booking form been completed or a request to book been made?

Respondent skipped this question

Q14 Does the booking relate to Glen Willow?

Respondent skipped this question

Page 5

Events Assistance Funding Application 2020

Q15 Please select all areas of the facility you wish to use in your booking? **Respondent skipped this question**

Q16 What year was the event established? **Date** **08/10/2011**

Q17 How often is the event held? **Annual**

Q18 Has your event previously received funding from Council? **Yes,**
 If yes, please list year(s) of funding and amount(s) received::
 MWRC Event Assistance Funding 2015, 2016, 2017, 2018, 2019

Q19 Do you wish to apply for multi-year funding? **No**

Page 6

Q20 Please select the years you are applying for funding for - **Respondent skipped this question**

Q21 Event description:

Sculptures in the Garden (SIG) is an annual 2-day community art event that exhibits Australian sculpture at "Rosby", which provides a beautiful rural setting within a 5-acre garden and vineyard in Mudgee. In it's tenth year, SIG has become a major attraction for both the local community and visitors to the Mudgee region.

Q22 Event aims and objectives:

SIG main objectives are to promote art and sculpture in the Mid-Western region and to continue to develop the permanent public sculpture walk in the Mudgee town centre. SIG is now an established cultural event in Mudgee that promotes young and emerging artists, services the local community by providing affordable access to art, supports local charitable organisations and brings visitors to the region.

Q23 Desired outcomes of event:

The desired outcomes of SIG 2020 include:
 - Increase visitation to the event
 - Increase the quality of work on display
 - Continue to raise funds for the Mudgee public art collection

Q24 Local Community members or Volunteers participating in the event **1,000 - 2,000 residents**

Events Assistance Funding Application 2020

Q25 Number of visitors to the region for this event?

Single day visitors	2,000
Overnight visitors	1,000

Q26 What methods do you use to collect data on attendance and visitor numbers?

Ticket sales / Entries

Q27 How do you plan to promote or market the event?

PR,
Posters,
Flyers,
Social media,
Print advertising ,
Street banners/flags,
Radio Advertising,
Other (please specify):
Word of mouth & repeat visitors to the event

Page 7: PROJECT BUDGET AND FINANCIAL DETAILS

Q28 Please provide details of your event income:

Events Assistance Funding Requested:	\$2,500
Expected Sales Revenue (including entry/ticket sales):	\$50,000
Sponsorship:	\$5,000
Other 1:	\$10,000
Other 2:	\$500
Other 3:	\$300
Total Income:	\$65,800

Q29 Please provide details of your event expenditure:

Marketing:	\$6,000
Venue Hire:	\$1,000
Waste Management:	nil
Traffic Control:	nil
Staff Costs:	\$17,000
Other 1:	\$17,000
Other 2:	\$25,000

Events Assistance Funding Application 2020

Q30 Total Surplus/Deficit:

\$ **200 deficit**

Q31 If positive or surplus budget, please provide further details/explanation what this surplus will be used for:

N/A

Q32 How do you plan to ensure the event will be sustainable in the future and not reliant on Council funding?

Any surplus is given to MWRC where they match it \$ for \$ and combined funds used to purchase public art to form part of the Mudgee Sculpture Walk along the river in Lawson Park.

Page 8: FUNDING REQUESTED - MUST NOT EXCEED \$2,500

Q33 Please provide details of IN-KIND support requested AND value of support (dollar amounts): All events requesting 100% in-kind assistance receive 10 bonus points. Towards scoring of application(e.g. Council venue hire fee, preparation of Traffic Control Plan, Traffic Control Personnel, Waste Management). Refer to Council's Fees and Charges (click here) for amounts.

Venue Hire Fee	N/R
Traffic Management	N/R
Waste Management	N/R

Q34 Please provide details of CASH support requested AND dollar amounts:For any cash funding received, copies of invoices may be required as evidence along with an invoice.

Marketing Materials	\$2,500
Total:	\$2,500

Page 9: AUTHORISATION OF APPLICANT

Q35 Authorisation of Applicant:

Name:	Gerald Norton-Knight
Position	Chairman
Date:	26th March 2020

Q36 I confirm:

that the information contained in the application form and within the attachments are true and correct.

that this application has been submitted with the full knowledge and support of the applicant.

#7

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, March 05, 2020 1:21:48 PM
Last Modified: Monday, March 16, 2020 6:14:52 PM
Time Spent: Over a week
IP Address: 1.143.88.79

Page 2: CONTACT DETAILS

Q1 Which period of Events Assistance are you applying for?

Period 1 - Events held between July 1 - Dec 31 2020

Q2 Please enter your contact details below:

Name: **Peter Hatfield**
Organisation: **Rylstone Streetfeast Inc.**
ABN: **40014882917**
Address: **PO Box 122**
Suburb: **Rylstone**
State: **NSW**
Post Code: **2849**
Email Address: **admin@rylstonestreetfeast.com.au**
Phone Number: **[REDACTED]**

Q3 Bank Details for cash component of grant

Account Name: **Rylstone Streetfeast Inc.**
BSB: **062763**
Account Number: **10033657**

Q4 Which of the below apply to your organisation?

Are you registered for GST?

No

Is your organisation incorporated?

Yes

Is your organisation not-for-profit?

Yes

Events Assistance Funding Application 2020

Q5 Events MUST have insurance to be eligible to receive funding. Please upload a copy of your Certificate of Currency **Respondent skipped this question**

Q6 Please upload high resolution images in relation to your event (Maximum file size 16MB) **Respondent skipped this question**

Q7 Please provide website details and social media handles

Website: **www.rylstonestreetfeast.com.au**
Facebook Page: **Streetfeast Rylstone**

Page 3: EVENT INFORMATION

Q8 Name of event:

Rylstone Streetfeast 2020

Q9 What is the event start date? **Date / Time** **07/11/2020 10:00**

Q10 Number of days event is held:

1

Q11 Event location:

Louee Street RYLSTONE

Q12 Is the event being held on Council land or venue? **Yes**

Page 4

Q13 Has a booking form been completed or a request to book been made? **Yes**

Q14 Does the booking relate to Glen Willow? **No**

Page 5

Q15 Please select all areas of the facility you wish to use in your booking? **Respondent skipped this question**

Events Assistance Funding Application 2020

Q16 What year was the event established? Date **02/11/2002**

Q17 How often is the event held? **Annual**

Q18 Has your event previously received funding from Council? **Yes,**
If yes, please list year(s) of funding and amount(s) received::
2019;\$2500

Q19 Do you wish to apply for multi-year funding? **Yes**

Page 6

Q20 Please select the years you are applying for funding for - **2020,**
2021,
2020

Q21 Event description:

Rylstone StreetFeast (RSF) is in effect a 'street carnival' with food, wine, market stalls, entertainment, and the gourmet 4 course 'long lunch', all set in the main street of Rylstone.

Q22 Event aims and objectives:

The objectives of RSF are to promote:- Regional Food, Regional Wine, Regional Olive Products, Tourism, Regional products & Skills, Community Spirit, and to showcase the region to visitors.
The local community are encouraged to participate, enjoy, and develop a sense of pride in this day.

Q23 Desired outcomes of event:

As well as the short term economic benefits ie accommodation, eateries, wine sales etc any monies left over after the event are distributed to local community groups.
Longer term benefits could be that visitors will enjoy their day to the extent that they will visit the region again and perhaps even do a 'tree change'.

Q24 Local Community members or Volunteers participating in the event **Less than 500 residents**

Q25 Number of visitors to the region for this event?

Single day visitors	500-600
Overnight visitors	200-300

Events Assistance Funding Application 2020

Q26 What methods do you use to collect data on attendance and visitor numbers? **Ticket sales / Entries,**
Crowd counters

Q27 How do you plan to promote or market the event? **Posters,**
Flyers,
Social media,
Print advertising ,
Street banners/flags,
Radio Advertising

Page 7: PROJECT BUDGET AND FINANCIAL DETAILS

Q28 Please provide details of your event income:

Events Assistance Funding Requested:	\$2500
Expected Sales Revenue (including entry/ticket sales):	35376
Sponsorship:	16510
Stallholder Fees:	1575
Total Income:	53461

Q29 Please provide details of your event expenditure:

Marketing:	1680
Venue Hire:	285
Event Infrastructure:	26377
Waste Management:	654
Traffic Control:	820
Staff Costs:	1978
Other 1:	1952
Other 2:	4348
Other 3:	9751

Q30 Total Surplus/Deficit:

\$	5616
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Events Assistance Funding Application 2020

Q31 If positive or surplus budget, please provide further details/explanation what this surplus will be used for:

The community groups benefit financially from the day with donations being made to all groups who help on the day plus other groups such as Kids and Carers being given donations depending on how much we raise for the running of the day.

Q32 How do you plan to ensure the event will be sustainable in the future and not reliant on Council funding?

We hope to grow the event numbers not for the seat down meal but to come at enjoy the carnival atmosphere eat at the local eateries and bring the Rylstone Rambler Train to the event. This would bring an additional 100 patrons from Lithgow/Sydney to explore our District.

There could also be an opportunity to increase the amount of entertainment from the current single centre stage to a few venues along the full length of the main street.

We also hope to increase the quality and variety of the market stalls to fully promote local products and skills.

Page 8: FUNDING REQUESTED - MUST NOT EXCEED \$2,500

Q33 Please provide details of IN-KIND support requested AND value of support (dollar amounts): All events requesting 100% in-kind assistance receive 10 bonus points. Towards scoring of application(e.g. Council venue hire fee, preparation of Traffic Control Plan, Traffic Control Personnel, Waste Management). Refer to Council's Fees and Charges (click here) for amounts.

Venue Hire Fee	285
Traffic Management	820
Waste Management	654
Total:	1759

Q34 Please provide details of CASH support requested AND dollar amounts:For any cash funding received, copies of invoices may be required as evidence along with an invoice.

Marketing Materials	741
Total:	741

Page 9: AUTHORISATION OF APPLICANT

Q35 Authorisation of Applicant:

Name:	Peter Hatfield
Position	President
Date:	16/03/2020

Events Assistance Funding Application 2020

Q36 I confirm:

**that the information contained in the application form
and within the attachments are true and correct.**

,

**that this application has been submitted with the full
knowledge and support of the applicant.**

#8

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, March 17, 2020 3:21:31 PM
Last Modified: Tuesday, March 17, 2020 4:13:02 PM
Time Spent: 00:51:31
IP Address: 103.55.47.164

Page 2: CONTACT DETAILS

Q1 Which period of Events Assistance are you applying for?

Period 1 - Events held between July 1 - Dec 31 2020

Q2 Please enter your contact details below:

Name: **David Halpin**
Organisation: **Mudgee Veteran Golfers Association**
ABN: **-**
Address: **P O Box 881**
Suburb: **Mudgee**
State: **New South Wales**
Post Code: **2850**
Email Address: **mudgeevets@gmail.com**
Phone Number: **[REDACTED]**

Q3 Bank Details for cash component of grant

Account Name: **Mudgee Veteran Golfers Association**
BSB: **062 577**
Account Number: **28003021**

Q4 Which of the below apply to your organisation?

Are you registered for GST?

No

Is your organisation incorporated?

No

Is your organisation not-for-profit?

Yes

Events Assistance Funding Application 2020

Q5 Events MUST have insurance to be eligible to receive funding. Please upload a copy of your Certificate of Currency **Respondent skipped this question**

Q6 Please upload high resolution images in relation to your event (Maximum file size 16MB) **Respondent skipped this question**

Q7 Please provide website details and social media handles

Website: **NA**

Facebook Page: **NA**

Other: **NA**

Page 3: EVENT INFORMATION

Q8 Name of event:

Mudgee Veteran Golfers Week of Golf 2020

Q9 What is the event start date? **Date / Time** **06/09/2020 14:30**

Q10 Number of days event is held:

6

Q11 Event location:

Mudgee Golf Course and Club

Q12 Is the event being held on Council land or venue? **No**

Page 4

Q13 Has a booking form been completed or a request to book been made? **Respondent skipped this question**

Q14 Does the booking relate to Glen Willow? **Respondent skipped this question**

Page 5

Events Assistance Funding Application 2020

Q15 Please select all areas of the facility you wish to use in your booking? **Respondent skipped this question**

Q16 What year was the event established? **Date** **08/09/2000**

Q17 How often is the event held? **Annual**

Q18 Has your event previously received funding from Council? **Yes,**
If yes, please list year(s) of funding and amount(s) received::
From 2015 to 2018 Council grant was \$2,500 each year and in 2019 was \$500.

Q19 Do you wish to apply for multi-year funding? **Yes**

Page 6

Q20 Please select the years you are applying for funding for - **2020,**
2021,
2020

Q21 Event description:

An annual golf tournament for veteran golfers from all over NSW and interstate. The 216 golfers enjoy 4 days of golf, a welcome BBQ and Presentation Dinner and, with their partners, bring over 260 visitors to the area for the whole week every year.

Q22 Event aims and objectives:

To enjoy a good week with visiting golfers and their partners on a great golf course with lots of "value for money" prizes and to showcase the Mudgee region for local businesses especially accommodation and food/drink venues.

Q23 Desired outcomes of event:

Repeat visitors not only for future weeks of golf but for the region generally and our event's success over the past 20 years gives confidence that these outcomes are achieved each year. Any net income from the event is put into encouraging seniors and ladies to be active through golf and to promote golf for juniors and local schools.

Q24 Local Community members or Volunteers participating in the event **Less than 500 residents**

Events Assistance Funding Application 2020

Q25 Number of visitors to the region for this event?

Overnight visitors **260 +**

Q26 What methods do you use to collect data on attendance and visitor numbers?

Ticket sales / Entries,
 Other (please specify):
 Entry forms and Presentation Dinner bookings

Q27 How do you plan to promote or market the event?

Flyers,
Print advertising ,
 Other (please specify):
 NSW Vet Golfers Association website and handbook

Page 7: PROJECT BUDGET AND FINANCIAL DETAILS

Q28 Please provide details of your event income:

Events Assistance Funding Requested:	\$2,500
Expected Sales Revenue (including entry/ticket sales):	\$25,000
Contribution from your Organisation/Club:	\$1,000 to meet upfront costs
Sponsorship:	\$2,500 (ex Council's grant)
Stallholder Fees:	NA
Other 1:	Donated wines from several wineries
Total Income:	\$31,000

Q29 Please provide details of your event expenditure:

Marketing:	\$3,000 (including signage and printing)
Venue Hire:	\$19,500
Event Infrastructure:	NA
Waste Management:	NA
Traffic Control:	NA
Staff Costs:	NA
Other 1:	\$ 3,500 for prizes and giveaways
Other 2:	\$1,700 for welcome events and volunteer costs

Q30 Total Surplus/Deficit:

\$ **\$3,300**

Events Assistance Funding Application 2020

Q31 If positive or surplus budget, please provide further details/explanation what this surplus will be used for:

Any surplus will be used to promote the benefits of healthy and social exercise through golf for seniors and ladies in the community and to assisting juniors and school golf programmes in the region. Small items of equipment (e.g. defibrilators) may be donated to the golf club.

Q32 How do you plan to ensure the event will be sustainable in the future and not reliant on Council funding?

The event is sustainable and has a proven track record over 20 years primarily because of the value for money we provide and the overall attractiveness of the region to visitors. While we can marginally increase entry fees and try to keep costs down to a minimum we need council support to maintain our great reputation as a great event.

Page 8: FUNDING REQUESTED - MUST NOT EXCEED \$2,500

Q33 Please provide details of IN-KIND support requested AND value of support (dollar amounts): All events requesting 100% in-kind assistance receive 10 bonus points. Towards scoring of application(e.g. Council venue hire fee, preparation of Traffic Control Plan, Traffic Control Personnel, Waste Management). Refer to Council's Fees and Charges (click here) for amounts.

Venue Hire Fee	NA
Traffic Management	NA
Waste Management	NA
Total:	Nil

Q34 Please provide details of CASH support requested AND dollar amounts:For any cash funding received, copies of invoices may be required as evidence along with an invoice.

Marketing Materials	\$1,000
Prizes	\$1,500
Total:	\$2,500

Page 9: AUTHORISATION OF APPLICANT

Q35 Authorisation of Applicant:

Name:	David Halpin
Position	Tournament Director
Date:	17 March 2020

Events Assistance Funding Application 2020

Q36 I confirm:

**that the information contained in the application form
and within the attachments are true and correct.**

,

**that this application has been submitted with the full
knowledge and support of the applicant.**



Mudgee Veteran Golfers' Association



Events Assistance Funding Section
Mid-Western Regional Council
86 Market Street
MUDGEE NSW 2850

31 March 2020

GRANT APPLICATION SUPPLEMENTARY REQUEST MUDGEE VETERAN GOLFERS WEEK OF GOLF TOURNAMENT

On behalf of the Mudgee Vet Golfers, an application for Events Assistance was recently lodged for our September 2020 tournament. We lodged a similar application for the 2019 event and received Council support for a sum of \$500 which we believed was much less than justified by the economic benefits derived by the area through this event – it was much less than the grants approved by Council for the preceding few years.

Discussion with Ms. Azar after the approval in 2019 focused on the Council Policy document and particularly on the Scoring Scale section which deals with “Economic Activity Generated from Event”, a copy of which is appended. It was, in that discussion, and remains our view that the rating measure disregards the length of our event – 7 days - which is probably unique but nevertheless disadvantages our claims for support from Council.

Using the Rating Scale as attached clearly shows that the activity for a single day is assessed at \$107 and for 2 days at \$373 (or \$186.50 per day); if the event was for 3 days the daily rate would be \$124.30 (the flat \$373 divided by 3), for 4 days it would be \$93.30, for 5 days \$74.60 while for 6 and 7 days it works out as \$62.20 and \$53.30 per day respectively. It is the result and the logical flaw of a flat value for a “multi-day event” which is assumed to cover everything other than a single day stay.

This is clearly an unintended consequence of the Policy document and, logically, tends to be the reverse of reality – the longer visitors stay the more they are expected to spend. We believe that the issue raised in this letter should be addressed with the application and also provided to the Councillors so that the Ratings Scale may be made more rational.

Please let me know if any further information is required for your consideration of this request.

Yours sincerely

David Halpin
Tournament Director 2020

Address: PO Box 881 MUDGEE NSW 2850
Ph: David (02)6373-3374

e-mail: mudgeevets@gmail.com

Reporting period	Organisation	Description	Requested Amount Cash	Requested Amount In Kind	Request for Multi-Year Funding	Local Community/Youth Participation	Capacity to ensure event continues and develops in the future	Economic Activity Generated from event	Rates Points	Total Score
QTR 1 & 2	Mudgee Junior Rugby League	The proposed event is to host the Group 10 Junior League Grand Final in September at One Willow. The event is to last: spans from 11 years through to 18 years from across the Central West. It is recognised this event does avoid the approximately \$150,000 made up of single day and overnight events. \$1,174 of in-kind assistance is requested to contribute to the cost of One Willow Stadium main hall (S20) and Shed 2 (S24). It is recommended that Council wishes to support the event in 2020. The recommended amount of funding based on the scoring scale is \$1,174 of in-kind assistance.	-	1,174.00	No		0	2	6	16
QTR 1 & 2	Southern Cross Owners Group	The proposed event is the Southern Cross Owners Group Muster 2020 to be held at the Mudgee Showground in October. An in-kind request of \$272 (main hall S102, shed 2 S103 and shed 1 S104) & 10 x tables @ \$5,500 has been submitted to cover the hire of wheelchairs and enough chairs and tables for attendees. It is recommended that Council wishes to support the event in 2020. The recommended amount of funding based on the scoring scale is \$272 of in-kind assistance.	-	272.00	No		0	2	2	14
QTR 1 & 2	Rylance Grand Prix	The annual Rylance Grand Prix attracts approximately 1,400 participants including of both local and across to the main area to showcase the region in November. Event Assistance of \$2,500 has been requested. Multi-use of in-kind S Hire or Rylance Hall S24, traffic management \$1,540 and waste management \$270 and \$540 costs for marketing materials. If Council wishes to support the event in 2020, 2021 & 2022. The recommended amount based on the scoring scale is \$1,000 for each year. Council supported the event in 2019 with \$2,500 in funding.	261.00	1,258.00	Yes		0	3	8	11
QTR 1 & 2	Mudgee Veterans Golfers Association	The annual veterans golfing tournament in September attracts approximately 250 players made up of both local and visitors. A request for \$2,500 in cash assistance has been made to be used for marking and prizes. If Council wishes to support the event in 2020, 2021 & 2022. The recommended amount based on the scoring scale is \$500 for each year. Council supported the event in 2019 with \$500, previous to that from 2015 - 2018 the event received \$2,500.	2,500.00	-	Yes		0	3	4	7
QTR 1 & 2	The Mudgee Bridge Club	The proposed event is to host the annual Mudgee Bridge Club Tournament, with an expected attendance of 100 players from across the area over the 2 day event. \$1,233 of in-kind support is requested to cover the cost of hire of the Exhibition Pavilion at the Mudgee Showground (\$15 per day). It is recommended that Council wishes to support the event in 2020. The recommended amount of funding based on the scoring scale is \$1,233 of in-kind assistance. Council supported the event in 2019, with \$500 in Event Assistance Funding.	-	\$1,230	No		0	2	4	16
QTR 1 & 2	Sculpture in the Garden	The annual two day event in winter, over the school holidays attracts both local and guest attendance of 1,000 made up of locals and visitors to the region. \$2,500 of cash assistance is requested to be used towards marketing the event. If Council wishes to support the event in 2020. The recommended amount based on the scoring scale is \$2,500 for each year. Council supported the event in 2019, with \$2,500 in Event Assistance Funding.	2,000.00	-	No		2	3	14	19

date

25.03.2020

reference

29701-CL01.docx

receiver

Mid-Western Regional Council
Attn: Ms Diane Sawyers
86 Market Street
Mudgee, NSW, 2850

Dear Diane,

PROPOSED EASEMENT, LOT 22 DP585777, MUDGEE VALLEY PARK, MUDGEE

Reference is made to the above.

My client is the owner of Lot 211, DP1070725 and seeks permission from Mid-Western Regional Council for the granting of an easement to drain stormwater through Lot 22 DP585777, Mudgee Valley Park, Mudgee.

Barnson is a multidisciplinary professional services firm with offices in Sydney, Dubbo, Bathurst, Mudgee and Tamworth. Its Mudgee office has been established for over twenty years. We have a long history of professional dealings with the Mid-Western Regional Council for various clients.

Our client asked Barnson to assist with his subdivision at Bell Street, Mudgee. Barnson was to design the subdivision layout, and obtain the requisite approvals for the project.

Barnson prepared an application for Development Consent for the Subdivision, and submitted it to Mid-Western Regional Council in the usual way. At the time of the application, we assumed the small watercourse to the west of the site was council land and was not privately owned. This was chosen as our preferred point of discharge. A copy of this material, dated 15 August 2018, is attached. Council accepted the DA without the neighbour's consent.

By its letter dated 27 September 2018 (copy attached), Council sought further information from Barnson in connection with the application for consent. At that time, council did not ask for any neighbouring owners' consent.

Council issued Consent to the Development Application (DA) by its letter dated 17 December 2018 (copy attached). At that time, council did not ask for any neighbouring owners' consent.

Barnson then prepared Construction Certificate (CC) plans as per the DA conditions of consent. At no time were we aware that our intended point of discharge was a private property, as we had an approved DA. The CC was approved dated 26 March 2019 (copy attached). Condition 2 of that consent pertains to the adjoining landowner's consent for any works that may occur on their property. We assumed that to be a standard condition of consent as it was not required at the DA stage.



It was not until after construction had commenced that we were advised by David Webster from Mid-Western Regional Council that he had received a complaint from the owners of the adjoining property, being Lot 210, DP1070725 that works had been done on their land without consent. The works at that stage consisted or around 3m of 300mmØ concrete pipe, a precast concrete headwall and erosion protection.

We attempted to negotiate the necessary permissions with the owner but were unsuccessful. We offered to remove all unauthorised works and remediate the site but were told we would be charged with trespassing should we enter the property without permission. We have applied to the Natural Resource Access Regulator (NRAR) with an offer to remediate the site. We have not had a response from the owner yet.

We are therefore unable to dispose of any stormwater into the existing creek via Lot 210, DP1070725.

The two remaining options are:

- A pump-out system to Bell Street;
- A gravity stormwater pipe approximately 20m long adject to the western boundary of Lot 22 DP585777, Mudgee Valley Park, Mudgee.

In our experience, council are opposed to pump out systems for stormwater, therefore our only option is the easement through Lot 22 DP585777.

The easement would be approximately 22m long an 3m wide. A sketch of the proposed easement is shown below:

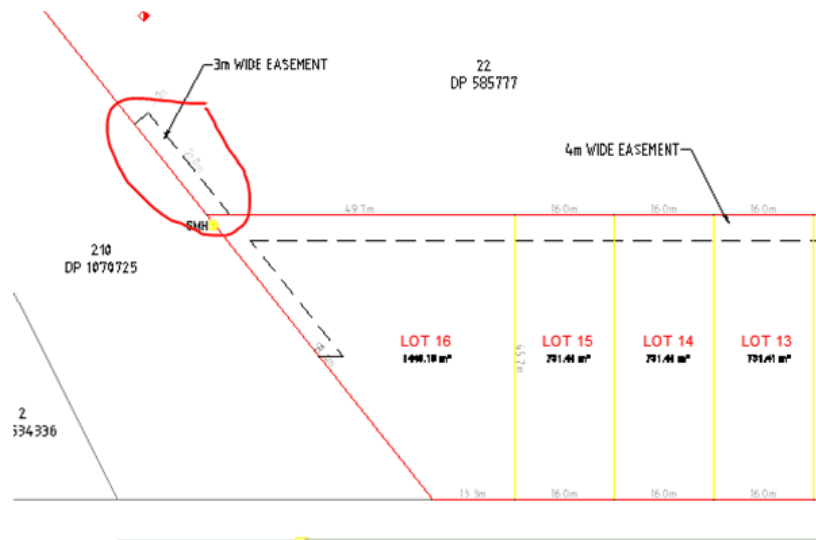


Figure 1 – Proposed Easement

We are not aware of the current plans MWRC have for the site. Due to Building Code of Australia (BCA) fire regulations, it is not expected any structures could be built within 3m of the western boundary of Lot 22 DP585777.

Also, for the works my client would be required by NRAR to obtain a controlled activity permit for works within 40m of a watercourse and the discharge the creek. By granting of the easement, it may assist council with the future development of the park as MWRC would already have a legal point of discharge for the caravan park stormwater, via my client's infrastructure.

We believe that Barnson has made an error in not obtaining the necessary permissions from the adjacent property in our original DA application but MWRC has also erred by granting the original consent without such permission. When we were made aware of the mistake, we immediately attempted to negotiate with the owner of the adjacent property without success. We have since applied to the Natural Resource Access Regulator (NRAR) with an offer to remediate the site. We have not had a response from the owner yet.

The actual physical work that would be required on Lot 22 DP585777 would be the installation of approximately 20m of 300mmØ concrete pipe (1.2m deep max), a precast concrete headwall and erosion protection.

The total area of the easement required for these works would be approximately 66m² and my client would pay full legal and survey registration costs. Lot 22 DP585777 has an area in excess of 40,000m², so the subject easement would be around 0.165% of the total lot area.

Attachments:

1. MWRC letter to Barnson dated 27 September 2018 (information request)
2. MWRC DA Consent dated 17 December 2018
3. MWRC Construction Certificate dated 29 March 2019.

Yours faithfully

BARNSON PTY LTD



Luke Morris

BE MIEAust CPEng (Reg)

DIRECTOR



MID-WESTERN REGIONAL COUNCIL
PO Box 156, MUDGEE NSW 2850
86 Market Street, Mudgee | 109 Herbert Street, Gulgong | 77 Louee Street, Rylstone
T 1300 765 002 or 02 6378 2850 | F 02 6378 2815
E council@midwestern.nsw.gov.au

(IS:KB:DA0046/2019)

27 September 2018

Barnson Pty Ltd
Unit 4/108-110 Market Street
MUDGEE NSW 2850

Dear Sir/Madam

INFORMATION REQUEST

**DEVELOPMENT APPLICATION DA0046/2019 - Subdivision - Torrens Title
Lot 211 DP 1070725 - 20-24 Bell Street MUDGEE NSW 2850**

Reference is made to the abovementioned proposal received by Council. In accordance with the provisions of clause 54 of the *Environmental Planning and Assessment Regulation 2000*, you are requested to provide Council with further information as specified below, to enable determination of your application. Please provide at your earliest convenience:

1. An amended stormwater concept plan providing an on-site detention basin on the north-western corner of the site. In addition to OSD, the intent is to provide WSUD improvements by allowing infiltration of stormwater runoff. Calculations and assumptions are to accompany the stormwater concept plan to show how the required volume for the detention basin was derived.

Council's initial opinion is that a reinforced bank to allow overflow of the detention basin from the top will be required, as opposed to the proposed energy dissipator. It is preferred to construct the outfall as a weir type structure that will discharge run-off in sheet flow. This will also preclude the requirement for works in the adjoining property requiring separate owner's consent. Please contact Council's Manager Development Engineer, David Webster, for clarification of the allowable forms of overflow.

Note – any amended details within the riparian corridor will need to be forwarded to DPI Water as an amended referral.

2. An amended subdivision plan creating a drainage reserve over the stormwater detention basin, to Council's satisfaction. The drainage reserve shall provide an access to Saleyards Lane for maintenance purposes.

Note – DPI Water may have requirements for riparian re-vegetation, which may influence the location of easements for drainage infrastructure. See attached marked up plan.

3. An amended plan of subdivision creating a splay/corner cut-off at the corner of Saleyards Lane and Bell Street, as shown on the attached marked up plan.

4. An amended subdivision plan showing a 4m wide easement along the northern boundary of the property, and beyond as required, to Council's satisfaction. The 4m wide easement is requested for two services, being sewer and stormwater, to be located within the easement.

Note – 4m will allow for 1.5m clearance between property/easement boundary and the first pipe with a 1m separation between services.

5. Payment to Council of an additional \$415 in development application fees. The fee for \$415 has been raised as the application requires advertising. Advertising is triggered as the proposed development falls within the definition of *nominated integrated development*, as defined in the *Environmental Planning and Assessment Regulation 2000*. Please contact Council's Planning Administration team for instructions on making the additional payment.
6. An indication as to whether the applicant has any objection to Council applying conditions requiring the provision of dual services to those lots that are larger than 800m², in anticipation that these lots may be developed as dual occupancies.
7. An indication as to whether underground electricity will be provided to the proposed lots, or whether electricity connection will be from the existing overhead network. It may be necessary to obtain this clarification from Essential Energy.

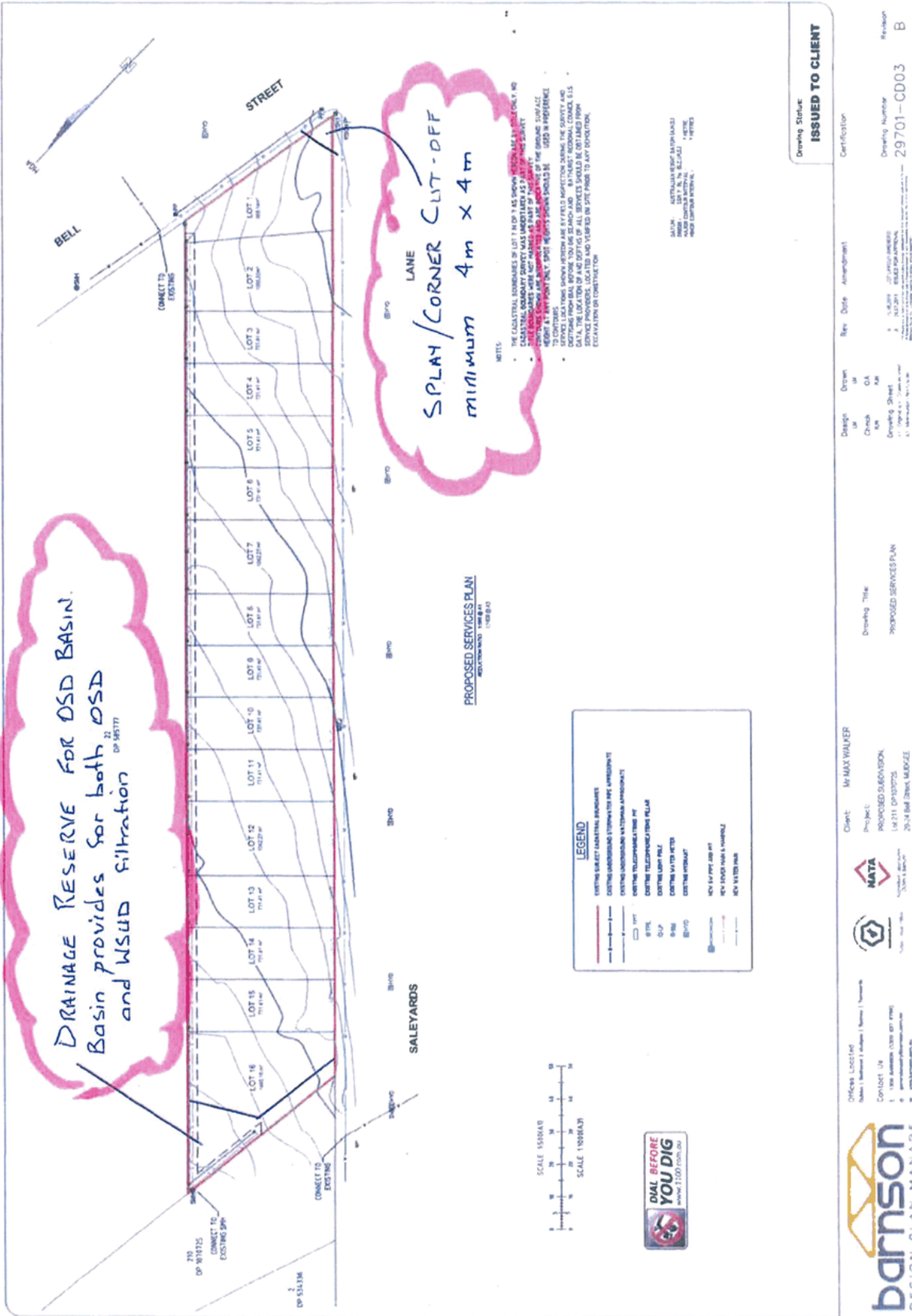
Please note that in accordance with Clause 109 and 112 of the *Environmental Planning and Assessment Regulation 2000*, calculation of the number of days included in the assessment period for the application will be suspended until Council receives this additional information.

Should you have any enquiries in relation to the progress of your application, please contact Ilija Susnja of Council's Planning and Development Department on (02) 6378 2850 and quote the abovementioned development application number.

Yours faithfully



Ilija Susnja
Senior Town Planner
MID-WESTERN REGIONAL COUNCIL





MID-WESTERN REGIONAL COUNCIL
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IS;SP;DA0046/2019

17 December 2018

Barnson Pty Ltd
Unit 4/108-110 Market Street
MUDGEE NSW 2850
Att: Luke Morris

Dear Sir/Madam

**DEVELOPMENT APPLICATION DA0046/2019 - SUBDIVISION – TORRENS TITLE
1 INTO 16 LOTS - LOT 211 DP 1070725 - 20-24 BELL STREET MUDGEE NSW 2850**

I am pleased to advise that your application has been approved by Council.

Attached is Council's formal Development Consent No. DA0046/2019.

It is important that you read the consent and understand the requirements of any conditions imposed. Certain requirements may need to be satisfied prior to proceeding with the development.

The consent is a legal document and should be kept for your future reference as the development proceeds. It should be noted that commencement of the development implies your acceptance of the conditions of consent.

Should you have any query regarding the consent or associated conditions, do not hesitate to contact myself or the appropriate Council officer.

Yours faithfully

A handwritten signature in blue ink, appearing to read "Lindsay Dunstan", is written over a faint, circular stamp.

**LINDSAY DUNSTAN
MANAGER STATUTORY PLANNING
DEVELOPMENT**



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Notice of Determination of a Development Application

Issued under the *Environmental Planning and Assessment Act 1979* Section 4.16(1)(a)

Our Ref: IS;SP;DA0046/2019	DA No: DA0046/2019
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Applicant: Barnson Pty Ltd Unit 4/108-110 Market Street MUDGEE NSW 2850	Land to be Developed: Lot 211 DP 1070725 20-24 Bell Street MUDGEE NSW 2850
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Proposed Development: Subdivision - Torrens Title 1 into 16 lots	Building Code of Australia Classification: -
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Date of Determination:	This application was determined by Councillors of Midwestern Regional Council at its Ordinary meeting – 12 December 2018 and was granted consent subject to the conditions set out below
Determination:	CONSENT GRANTED subject to conditions set out below

Consent to operate from: 17 December 2018	Consent to lapse on: 17 December 2023
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CONDITIONS

PARAMETERS OF CONSENT

1. Development is to be carried out in accordance with the following plans endorsed with Council's Stamp as well as the documentation listed below, except as varied by the conditions herein. Approved documentation may include any Planning or Engineering reports submitted with and in support of the application as detailed below.

Title/Name	Drawing No/ Document Ref	Revision /Issue	Dated	Prepared by
Proposed Lot Plan	29701-CD02	B	15.08.18	Barnson
Proposed Services Plan	29701-CD03	B	15.08.18	Barnson

2. This consent does not permit commencement of any site works. Works are not to commence until such time as a Construction Certificate has been obtained and the appointment of a Principal Certifier.

GENERAL

Amended Plan Requirements

3. An amended plan of subdivision must be submitted to create a four (4) metre by four (4) metre corner cutoff/splay at the corner of Bell Street and Saleyards Lane for road widening purposes.

4. Either of the following two (2) options may be adopted for stormwater management for the proposed subdivision (subject to approval of the stormwater drainage design by Council):
 - a) Detention Basin - the plan of proposed subdivision must be amended to provide a sufficient area of land as a Drainage Reserve for construction of a stormwater detention basin to provide for stormwater quality improvements generally in accordance with the Water Sensitive Urban Design (WSUD) guidelines.
 - b) Swales – the use of swales will require registration on titles of appropriately worded Encumbrances, Restrictions as to User or other instruments deemed necessary to ensure the ongoing maintenance and function of the infrastructure to prevent restriction of flows and potential inundation of adjacent land. Additional requirements may also include provision for, and ongoing maintenance of, open type wire mesh fencing on each boundary crossing the swale for the width of the swale.

Other

5. Notwithstanding approved plans, no structures or earthworks are permitted to encroach within any easements for the purposes of utility infrastructure as specified in *Mid-Western Development Control Plan 2013*.
6. All road crossings for services and utilities are to cross perpendicular to the road alignment and must be installed prior to the commencement of construction of base course and kerb and channel.
7. Dual sets of water services, sewer junctions, and stormwater connections are to be provided to each lot nominated as a dual occupancy lot within the subdivision.
8. The developer is to ensure that any defects in the works that become apparent within the 24 months following the issue of a Subdivision Certificate, are remedied to Council's satisfaction. If these defects are not satisfactorily remedied, Council may use bond money to carry out rectification works.

Any unspent bond money will be returned to the developer at the end of the 24 month period, less the cost of any rectification works carried out by Council.

9. Street trees of an approved species are to be provided at a rate of one tree per allotment.
10. All earthworks, filling, building, driveways or other works, are to be designed and constructed (including stormwater drainage if necessary) to ensure that at no time any ponding of stormwater occurs on the subject site or adjoining land as a result of this development. Design must also ensure that no diversion of runoff onto other adjacent properties occurs.
11. Costs associated with all development works including any necessary alteration, relocation of services, public utility mains or installations must be met by the developer. The developer is responsible to accurately locate all existing services before any development works commence to satisfy this condition.

Stormwater

12. The developer must provide for the design and construction of all stormwater drainage infrastructure to service the development.
13. A fully detailed Stormwater Drainage Plan must be submitted to and approved by Council that provides for control and treatment of stormwater runoff generated by future

development of the land. Recommended stormwater drainage design requires the use of an inter-allotment drainage system discharging into a detention basin situated in a drainage reserve prior to discharge by an approved method into the intermittent watercourse located on adjoining land.

14. Drainage design must ensure that no stormwater runoff is permitted to discharge over adjoining properties. Discharge of runoff onto adjoining properties and any works associated with the control of stormwater discharge over any adjoining property must not occur without the consent of the owner of any affected property.
15. Inter-allotment drainage is to be provided to remove stormwater from any lots that cannot discharge to the street in accordance with Aus Spec #1.

Water and Sewer Services

16. The applicant is to provide separate water and sewer reticulation services to each allotment within the subdivision.
17. Council does not permit other bodies to insert new junctions into “live” Sewer and water mains. Please contact Council’s Operations Water and Waste Department by calling 02 6378 2850 or by emailing council@midwestern.nsw.gov.au to obtain a quote for the connection of the new sewer extension and water service (Private Works Order).
18. The developer is to extend and meet the full cost of water reticulation to service the development plus the cost of connecting to existing services. All water supply work is required to be carried out in accordance with the requirements of Mid-Western Regional Council (as the Water Supply Authority under the Local Government Act 1993) and in accordance with the *National Specification – Water Supply Code of Australia*.
19. The developer is to extend and meet the full cost of sewer reticulation to service the development plus the cost of connecting to existing services. All sewerage work is required to be carried out in accordance with the requirements of Mid-Western Regional Council (as the Water Supply Authority under the Local Government Act 1993) and in accordance with the *National Specification – Sewerage Code of Australia*.
20. The developer is to provide a water service and meter for each lot in the subdivision. This can be achieved by making a payment to Council of \$1,844 per lot to cover the cost of installing both the service and a 20mm meter on the water main.

Note: Council does not permit other bodies to insert new connections into ‘live’ water mains.

21. In the case of any lots that will be serviced by a water main constructed by the developer, a full water service is not required and the developer can elect to pay for a meter assembly only at a cost of \$390 for a 20 mm water meter.
22. In the case of any lots that will be serviced by a sewer main constructed by the developer the sewer junctions required to service the proposed lots must be installed by the developer.

Telecommunications and electricity supply

23. Underground electricity, street lighting and telecommunications are to be supplied to the Subdivision in accordance with the relevant authority’s standards. Each allotment is to be provided with a service point / connection to an underground electricity supply.

PRIOR TO ISSUE OF THE CONSTRUCTION CERTIFICATE (CIVIL WORKS)

The following conditions must be complied with prior to Council issuing a Construction Certificate for the civil works required for the proposed subdivision.

24. A Construction Certificate is required for but not limited to the following civil works:
- a) Water and sewer main extensions;
 - b) Stormwater drainage such as inter-allotment drainage, detention basins;
 - c) Footpath; and
 - d) Landscaping of public reserves.

No works can commence prior to the issue of the Construction Certificate.

NOTE: Additional permits and approvals may also be required under other legislation, eg. *Plumbing and Drainage Act 2011*, and *Plumbing and Drainage Regulation 2017* for water and sewer infrastructure works.

25. Prior to the issue of a Construction Certificate a detailed engineering design, specifications, supporting documentation / reports and calculations, and schedules are to be submitted to and approved by Council. The engineering design is to comply with the technical and performance requirements of Council's Development Control Plan and the Standards referenced within Appendix B and D of that document. Detailed documentation including, but not limited to the following matters, must be submitted with the detailed design. These documents include:
- a) Runoff calculations.
26. A Drainage Report submitted in support of detailed drainage design must be prepared in accordance with the Institution of Engineers publication *Australian Rainfall and Run-off* to the Principal Certifying Authority for approval prior to the issue of a Construction Certificate. The report must demonstrate that stormwater runoff from the site is not increased beyond the existing undeveloped state up to and including a 20 year ARI event. All stormwater detention details including analysis shall be included with the drainage report.
27. Prior to the issue of a Construction Certificate a Traffic Control Plan (TCP) completed by a "Certified Person" for implementation during works is to be submitted to Mid-Western Regional Council. All requirements of the Traffic Control Plan must be put in place and implemented prior to any work commencing.
28. The detailed design plans submitted for the issue of a Construction Certificate must show all finished surface levels. Where it is proposed to import fill, the material shall be certified as free of hazardous materials and contamination by a suitably qualified geotechnical engineer. Fill placed in residential or commercial lots shall be compacted in accordance with *AS3798-2007 Guidelines on Earthworks for Commercial and Residential Developments*.
29. The only waste derived fill material that may be received at the development site must be:
- a) Virgin excavated natural material, within the meaning of the *Protection of the Environment Operations Act 1997*; and
 - b) Any other waste-derived material the subject of a resource recovery exemption under cl.91 of the *Protection of the Environment Operations (Waste) Regulation 2014* that is permitted to be used as fill material.
30. An Erosion and Sediment Control Plan for the development is to be prepared and implemented in accordance with the LANDCOM guidelines and requirements as outlined in

the latest edition of “Soils and Construction – Managing Urban Stormwater”. Points to be considered include, but are not limited to:

- a) Saving available topsoil for reuse in the revegetation phase of the development;
- b) Using erosion control measures to prevent on-site damage;
- c) Rehabilitating disturbed areas quickly; and
- d) Maintenance of erosion and sediment control structures.

- 31. Prior to the issue of a Construction Certificate for civil works, the developer is to nominate which lots within the proposed subdivision are likely to be developed for dual occupancy development in the future and provide written notice to Mid-Western Regional Council of the nominated dual occupancy lots.
- 32. Prior to the issue of the Construction Certificate, Council is to be provided with the certified copies of the Electrical and Telecommunications distribution network design for the subdivision.

PRIOR TO THE COMMENCEMENT OF WORKS

- 33. The development site is to be managed for the entirety of work in the following manner:
 - a) Erosion and sediment controls are to be implemented to prevent sediment from leaving the site. The controls are to be maintained until the development is complete and the site stabilised with permanent vegetation;
 - b) Appropriate dust control measures;
 - c) Construction equipment and materials shall be contained wholly within the site unless approval to use the road reserve has been obtained; and
 - d) Toilet facilities are to be provided on the work site at the rate of one toilet for every 20 persons or part of 20 persons employed at the site.
- 34. Any necessary alterations to, or relocations of, public utility services to be carried out at no cost to Council and in accordance with the requirements of the relevant authority including the provision of easements over existing and proposed public infrastructure.
- 35. Prior to the commencement of any works within 40 metres of a prescribed waterway or creek (as defined in the *Water Management Act 2000*), the proponent shall obtain a Section 91 Activity Approval under the *Water Management Act 2000* to carry out those works.

Note: Please contact the NSW Office of Water for more information in relation to this matter.

- 36. Prior to the commencement of subdivision works, the following actions are to be carried out:
 - a) A site supervisor is to be nominated by the applicant;
 - b) Council is to be provided with two (2) days notice of works commencing; and
 - c) Council is to be notified in writing of any existing damage to Council’s infrastructure.

Note: Failure to comply with these conditions may result in damage to Council’s infrastructure. Any damage will be rectified at the applicant’s cost.

- 37. A sign must be erected in a prominent position on any work site on which the erection or demolition of a building is carried out:
 - a) stating that unauthorised entry to the work site is prohibited;
 - b) showing the name of the person in charge of the work site and a telephone number at which that person may be contacted outside working hours;

- c) the name, address and telephone number of the principal certifying authority for the work; and
 - d) The sign shall be removed when the erection or demolition of the building has been completed.
38. Prior to the commencement of works on site, the applicant shall advise Council's Operations Directorate, in writing, of any existing damage to Council property.
39. If the work involved in the erection/demolition of the building:
- a) Is likely to cause pedestrian or vehicular traffic in a public place to be obstructed or rendered inconvenient, or
 - b) Building involves the enclosure of a public place.

A hoarding or fence must be erected between the work site and the public place. If necessary, an awning is to be erected, sufficient to prevent any substance from, or in connection with, the work falling into the public place. Any such hoarding, fence or awning is to be removed when the work has been completed.

40. Prior to the commencement of any works a copy of the Contractor's public liability insurance cover for a minimum of \$20,000,000 (twenty million dollars) is to be provided to Mid-Western Regional Council. Mid-Western Regional Council is to be indemnified against any works carried out by the contractor.

DURING CONSTRUCTION

41. The subdivision works are to be inspected by a Certifier (i.e. Council or a private certifier) to monitor compliance with the consent and the relevant standards of construction, encompassing the following stages of construction:
- a) Installation of sediment and erosion control measures;
 - b) Water and sewer line installation prior to backfilling;
 - c) Stormwater drainage pipe installation prior to backfilling; and
 - d) Practical Completion.
42. The footpath and driveway levels are not to be altered outside the property boundary without Council's permission.
43. The applicants shall, at their own expense, engage a registered surveyor to relocate any survey mark that may be disturbed by the development or any associated work. Any information regarding relocation should be supplied to NSW Land Registry Services.
44. All works are to be constructed at the full cost of the developer, in a manner consistent with Aus-Spec #1 and Council's standard drawings.
45. All public footways, foot paving, kerbs, gutters and road pavement damaged during the works are to be restored to match existing conditions at the Developer's/Demolisher's expense.
46. In the event of any Aboriginal archaeological material being discovered during earthmoving/construction works, all work in that area shall cease immediately and the Office of Environment and Heritage (OEH) notified of the discovery as soon as practicable. Work shall only recommence upon the authorisation of the OEH.
47. Where it is proposed to import fill, the material shall be certified as free of hazardous materials and contamination and be classified as VENM or ENM under the guidelines of the NSW Environmental Protection Authority by a qualified Geotechnical Engineer. Fill placed in

residential or commercial lots shall be compacted in accordance with AS3798-2007 Guidelines on Earthworks for Commercial and Residential Developments.

48. Any necessary alterations to, or relocations of, public utility services to be carried out at no cost to council and in accordance with the requirements of the relevant authority including the provision of easements over existing and proposed public infrastructure.
49. The developer is to grant Council unrestricted access to the site at all times to enable inspections to enable inspections or testing of the subdivision works.

PRIOR TO ISSUE OF THE SUBDIVISION CERTIFICATE

Under the Environmental Planning & Assessment Act 1979, a Subdivision Certificate is required before the linen plan of subdivision can be authorised for registration with NSW Land Registry Services.

50. Under the *Environmental Planning & Assessment Act 1979*, a Subdivision Certificate is required before the linen plan of subdivision can be registered with NSW Land Registry Services.

Note: the fee to issue a Subdivision Certificate is set out in Council's Fees and Charges.

51. The final inspection report shall be submitted to Council with the Subdivision Certificate application.
52. A linen plan and two (2) copies are to be submitted to Council for approval and endorsement by the General Manager (or their delegate).
53. Prior to the issue of a Subdivision Certificate, a survey drawing is to be submitted to Council, demonstrating that all private water services, sewer services and water meters are located wholly within the lot that they serve.

Where lots are nominated to be developed in the future for dual occupancy development, dual services for water, sewer and stormwater are to be provided for the nominated lots.

54. Following completion of the subdivision works, work-as-executed plans (WAE) are to be provided to Council in the following formats:
 - a) PDF; and
 - b) Dwg format or "Autocad compatible".

All work-as-executed plans shall bear the Consulting Engineer's or Consulting Surveyor's certification stating that all information shown on the plans is accurate.

55. The adjustment of existing services or installation of new services and metres, as required, in compliance with *Australian Standard 3500: National Plumbing and Drainage Code*. All costs associated with this work shall be borne by the developer.
56. The developer must provide Council and land purchasers with a site classification for each vacant lot within the subdivision. The classification is to be carried out at a suitable building site on each lot and is to be carried out by a NATA registered laboratory using method (a) of Clause 2.2.3 of *Australian Standard AS 2870 – 2011: Residential Slabs and Footings*. Results are to be submitted to Council prior to issue of the Subdivision Certificate.
57. The finished surface of all nature strips and verges must be graded to fall toward the kerb and channel and formed with a minimum 100 mm thick layer of clean topsoil free of stones

and other impurities. Nature strips and verges are to be seeded or hydro-mulched with an approved grass prior to the issue of a Subdivision Certificate.

Defects Liability Bond

58. Prior to the release of the Subdivision Certificate, a defects liability bond of 5% of the construction costs for all civil engineering work (not carried out by Council), shall be lodged with Council. The defects liability bond will be held by Council for a period of 24 months, to ensure that any defects that become apparent during that time are remedied by the developer.

Developer Contributions

59. In accordance with the provisions of section 7.11 of the Environmental Planning and Assessment Act 1979 and the *Mid-Western Regional Council Section 94 Development Contributions Plan 2005-2021*, either of the following is to occur prior to the issue of a Subdivision Certificate:
- a) A monetary contribution in accordance with the following Schedule of Contributions must be paid in full (including indexation, where applicable); or
 - b) A Bank Guarantee for the contributions identified in the following schedule (subject to indexation, where applicable) is to be given to Council, on the following terms:
 - (i) A Bank Guarantee is to be prepared to the value of contributions payable as agreed to by Council (this is to include indexation, where applicable).
 - (ii) The Bank Guarantee is to be made in favour of Council.
 - (iii) Council is to be the custodian of the original Bank Guarantee.
 - (iv) The maximum time frame granted for deferment is six (6) months. Should the contribution not be paid by this time, Council will exercise its right under the agreement to call in the Bank Guarantee without notice.
 - (v) Should the deferment overlap into the following financial year, then the contributions payable will be subject to indexation.

Schedule of Section 94 Contributions		
16 additional lots (minus credit for existing)		
Mudgee (Catchment 2)	Per Lot	15 Lots
Public Amenity or Service		
Transport Management		
Traffic Management	\$1,282.00	\$19,230
Open Space		
Local Open Space	\$2,013.00	\$30,195.00
District Open Space	\$2,732.00	\$40,980.00
Community Facilities		
Library Buildings	\$263.00	\$3,945.00
Library Resources	\$316.00	\$4,740.00
Drainage		
Drainage Works	\$0.00	\$0.00
Administration		
Plan Administration	\$614.00	\$9,210.00
Total	\$7,220.00	\$108,300.00

Note: the contribution amount will be adjusted by the Consumer Price Index, if not paid in the same financial year the development consent was issued.

Note: Council's *Section 94 Development Contributions Plan 2005-2021* is available for perusal at Council's Administration Centre at 86 Market Street, Mudgee or on Council's website www.midwestern.nsw.gov.au under Council Documents/Strategies and Plans.

Certificate of Compliance

60. The developer shall obtain a *Certificate of Compliance* under the *Water Management Act 2000*, from Council.

Note 1 – Refer to Advisory Notes in relation to payment of contributions to obtain a Certificate of Compliance.

Restrictions on Title

61. Four metre wide easements, including associated Section 88B instruments, are to be created in favour of Council over any existing or newly constructed dual stormwater and sewerage reticulation components located within the subject property, or extended through adjoining private properties as a result of this subdivision.

The stormwater and sewerage lines are to be located 1.5m from the property boundary and internal edge of the easement. Services are to be located approximately 1.0m apart within the centre of the easement.

62. Three metre wide easements, including associated Section 88B instruments, are to be created in favour of Council over any existing or newly constructed water reticulation components located within the subject property, or extended through adjoining private properties as a result of this subdivision, where necessary.
63. Where the stormwater drainage arrangements for the subdivision result in an on-site detention system within proposed Lot 16, as identified in the approved plans, a drainage reserve with an access handle to Saleyards Lane is to be created over the on-site detention basin. The terms of the easement or restriction are to provide Council with maintenance access to the drainage reserve.
64. Where the stormwater drainage design involves a drainage swale, appropriately worded encumbrances, restriction as to user or other instruments are to provide for the ongoing maintenance and function of the infrastructure to prevent restriction of flows and potential inundation of adjacent land. Additional requirements may also include provision for, and ongoing maintenance of, open type wire mesh fencing on each boundary crossing of the swale for the width of the swale.
65. Suitably worded restrictions, covenants or other similar instruments are to be provided for proposed Lots 15 and 16 (as required) identified on the approved plans, to ensure any future buildings on the land are constructed with a finished floor level (FFL) that is at least 0.5m above the 1 in 100 (i.e. 1% Annual Exceedance Probability flood event) flood level.

Prior to the preparation of the covenant/restriction, the developer shall obtain written notification from Council of:

- a) the flood level and required FFL to be incorporated into the covenant/restriction; and
- b) the lots that are flood affected in the subdivision.

66. Suitably worded restrictions, covenants or other similar instruments are to be provided for proposed Lots 15 and 16 identified on the approved plans, to ensure any fencing allows for the free passage of flood waters, within the 1 in 100 (i.e. 1% Annual Exceedance Probability) flood level.

Prior to the preparation of the covenant/restriction, the developer shall obtain written notification from Council of:

- a) The flood level and required FFL to be incorporated into the covenant/restriction; and
- b) The lots that are flood affected in the subdivision.

Electricity and Telecommunication Certificates

67. Prior to issue of the Subdivision Certificate, Council is to be supplied with:
- a) A certificate of acceptance from the appropriate power authority indicating that satisfactory arrangements have been made for provision of electricity supply to the subdivision;
 - b) Satisfactory evidence that arrangements have been made for the installation of fibre-ready facilities to all individual lots so as to enable fibre to be readily connected to any premises that may be constructed on those lots. This will need to include confirmation in writing from the carrier that they are satisfied that the fibre ready facilities are fit for purpose;
 - c) Satisfactory evidence (usually by way of an agreement with a carrier) that arrangements have been made for the provision of fixed-line telecommunications infrastructure in the fibre-ready facilities to all individual lots; and
 - d) All works required by the consent be completed in accordance with the consent.
68. Underground electricity and telecommunications are to be supplied to the Subdivision in accordance with the relevant authority's standards.

STATEMENT OF REASONS

1. The proposed development complies with the requirements of the applicable environmental planning instruments and Mid-Western Regional Development Control Plan 2013.
2. The proposed development is considered satisfactory in terms of the matters identified in Section 4.15 of the Environmental Planning and Assessment Act 1979.
3. The proposed development satisfactorily addresses the issues raised in submissions received in response to public notification of the development, as follows:
 - a) A condition requiring a corner truncation has been applied to assist in vehicles being able to see around the corner of the Saleyards Lane and Bell Street intersection.
 - b) A condition has been applied requiring a Notice of Arrangement to be obtained from the electricity supplier.

OTHER APPROVALS

General Terms of Approval

A copy of the NSW Natural Resources Access Regulator's General Terms of Approval are attached.

ADVISORY NOTES

- 1 The removal of trees within any road reserve requires the separate approval of Council in accordance with the policy "Tree Removal and Pruning – Public Places".
- 2 The land upon which the subject building is to be constructed may be affected by restrictive covenants. This approval is issued without enquiry by Council as to whether any restrictive covenant affecting the land would be breached by the construction of the building, the subject of this approval. Persons to whom this approval is issued must rely on their own enquiries as to whether or not the building breaches any such covenant.
- 3 Sections 8.2, 8.3, 8.4 and 8.5 of the *Environmental Planning and Assessment Act 1979* gives you the ability to seek a review of the determination. This request is made to Council and must be made within 6 months after the date on which you receive this notice. The request must be made in writing and lodged with the required fee; please contact Council's Development Department for more information or advice.
- 4 If you are dissatisfied with this decision Sections 8.7 and 8.10 of the *Environmental Planning and Assessment Act 1979* gives you the right to appeal to the Land and Environment Court within 6 months after the date on which you receive this notice.
- 5 To ascertain the date upon which the consent becomes effective, refer to Sections 4.20 and 8.13 of the *Environmental Planning and Assessment Act 1979*.
- 6 To ascertain the extent to which the consent is liable to lapse, refer to Section 4.53 of the *Environmental Planning and Assessment Act 1979*.
- 7 The attached General Terms of Approval issued by NSW's Water Authority do not constitute an approval under the *Water Management Act 2000*. The development consent holder must apply to NSW's Water Authority for a Controlled Activity approval after consent has been issued by Council and before the commencement of any work or activity.

A completed application form must be submitted to NSW's Water Authority together with any required plans, documents, application fee, security deposit or bank guarantee (if required) and proof of Council's Development Consent. Finalisation of an approval can take up to eight (8) weeks from the date the application and all required supporting documentation is received.

Application forms are available from the NSW's Water Authority website at:
www.water.nsw.gov.au > Water Licensing > Approvals.

- 8 This development consent requires a Certificate of Compliance under the *Water Management Act 2000* to be obtained prior to the issue of a Subdivision Certificate.

A person may apply to Mid-Western Regional Council, as the water supply authority, for a Certificate of Compliance pursuant to section 305 of the *Water Management Act 2000*.

Please be advised that as a precondition to the granting of a Compliance Certificate, either of the following is to occur:

- a) A monetary contribution in accordance with the following Schedule of Contributions must be paid in full (including indexation, where applicable); or
- b) A Bank Guarantee for the contributions is to be given to Council, on the following terms:
 - The Bank Guarantee is to be prepared to the value of contributions payable as agreed to by Council (this is to include indexation where applicable).

- The Bank Guarantee is to be made in favour of Council.
- Council is to be the custodian of the original Bank Guarantee.
- The maximum time frame granted for deferment is six (6) months. Should the contribution not be paid by this time, Council will exercise its right under the agreement to call in the Bank Guarantee without notice.
- Should the deferment overlap into the following financial year, then the contributions payable will be subject to indexation.

Schedule of Contributions				
Development Consent DA0046/2019				
Public Service	No. of Equivalent Tenements (ET)	Contribution Rate (Amount per ET)	Contribution Levied	Date until which contribution rate is applicable
Water	15.0	\$8,407	\$126,105.00	30 June 2019
Sewer	15.0	\$3,838	\$57,570.00	30 June 2019
		TOTAL	\$183,675.00	

Note: Section 64 Developer Contributions are subject to Consumer Price Index increase at 1 July each year. Please contact Council's Development Department regarding any adjustments.

Note: Council's *Development Servicing Plan for Mid Western Regional Council Water Supply* and *Development Servicing Plan for Mid Western Regional Council Sewerage* are available for perusal at Council's Administration Centre at 86 Market Street, Mudgee or on Council's website www.midwestern.nsw.gov.au under Council Documents/Strategies and Plans.

Signed on behalf of Mid-Western Regional Council by:



**LINDSAY DUNSTAN
MANAGER STATUTORY PLANNING
DEVELOPMENT**



Natural Resources
 Access Regulator

General Terms of Approval

for proposed development requiring approval
 under s89, 90 or 91 of the Water Management Act 2000

Reference Number:	IDAS1110120
Issue date of GTA:	17 October 2018
Type of Approval:	Controlled Activity
Description:	Subdivision 1 lot into 16 lots
Location of work/activity:	20-24 Bell Street MUDGEE
DA Number:	DA46/2019
LGA:	Mid-Western Regional Council
Water Sharing Plan Area:	Macquarie Bogan Unregulated and Alluvial Water Sources

The GTA issued by NRAR do not constitute an approval under the *Water Management Act 2000*. The development consent holder must apply to NRAR for the relevant approval **after development consent** has been issued by Council **and before** the commencement of any work or activity.

Condition Number	Details
Design of works and structures	
GT0009-00010	Before commencing any proposed controlled activity on waterfront land, an application must be submitted to Natural Resources Access Regulator, and obtained, for a controlled activity approval under the Water Management Act 2000.
GT0019-00003	Any proposed excavation on waterfront land must be undertaken in accordance with a plan submitted as part of a controlled activity approval, to be approved by Natural Resources Access Regulator.
Erosion and sediment controls	
GT0014-00007	A. The consent holder must ensure that any proposed materials or cleared vegetation, which may: i. obstruct water flow, or ii. wash into the water body, or iii. cause damage to river banks, are not stored on waterfront land, unless in accordance with a plan held by Natural Resources Access Regulator as part of a controlled activity approval. B. When the carrying out of the controlled activity has been completed, surplus materials must be removed from waterfront land.
GT0021-00004	The proposed erosion and sediment control works must be inspected and maintained throughout the construction or operation period of the controlled activity and must not be removed until the site is fully stabilised.
Plans, standards and guidelines	
GT0002-00568	A. This General Terms of Approval (GTA) only applies to the proposed controlled activity described in the plans and associated documents found in Schedule 1, relating to Development Application 46/2019 provided by Council to Natural Resources Access Regulator. B. Any amendments or modifications to the proposed controlled activity may render the GTA invalid. If the proposed controlled activity is amended or modified, Natural Resources Access Regulator, Parramatta Office, must be notified in writing to determine if any variations to the GTA will be required.
GT0005-00193	A. The application for a controlled activity approval must include the following plan(s): - Vegetation Management Plan, Stormwater Management Plan, Stormwater Outlet Structure Plan, Sediment and Erosion Control Plan. B. The plan(s) must be prepared in accordance with Natural Resources Access Regulator's guidelines located on the website https://www.industry.nsw.gov.au/water/licensing-trade/approvals/controlled-

Level 11, 10 Valentine Avenue, Parramatta, NSW 2124 | LOCKED BAG 5123, Parramatta, NSW 2124
 water.enquiries@dpi.nsw.gov.au | www.water.nsw.gov.au



General Terms of Approval

for proposed development requiring approval
under s89, 90 or 91 of the Water Management Act 2000

Reference Number:	IDAS1110120
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Water Sharing Plan Area:	Macquarie Bogan Unregulated and Alluvial Water Sources

	activities.
GT0008-00024	A. Before the proposed controlled activity can commence, a riparian corridor must be clearly marked, protected and maintained in accordance with a plan submitted as part of the controlled activity approval, and approved by Natural Resources Access Regulator. B. The corridor must extend for: i. a width of 20 m, measured horizontally landward from the highest bank of the river, and ii. the length of the site directly affected by the controlled activity.
GT0010-00006	All documents submitted to Natural Resources Access Regulator as part of an application for a controlled activity approval must be prepared by a suitably qualified person.
GT0012-00004	Any proposed controlled activity must be carried out in accordance with plans submitted as part of a controlled activity approval application, and approved by Natural Resources Access Regulator.
GT0030-00006	The application for a controlled activity approval must include plans prepared in accordance with Natural Resources Access Regulator's guidelines located on the website https://www.industry.nsw.gov.au/water/licensing-trade/approvals/controlled-activities .

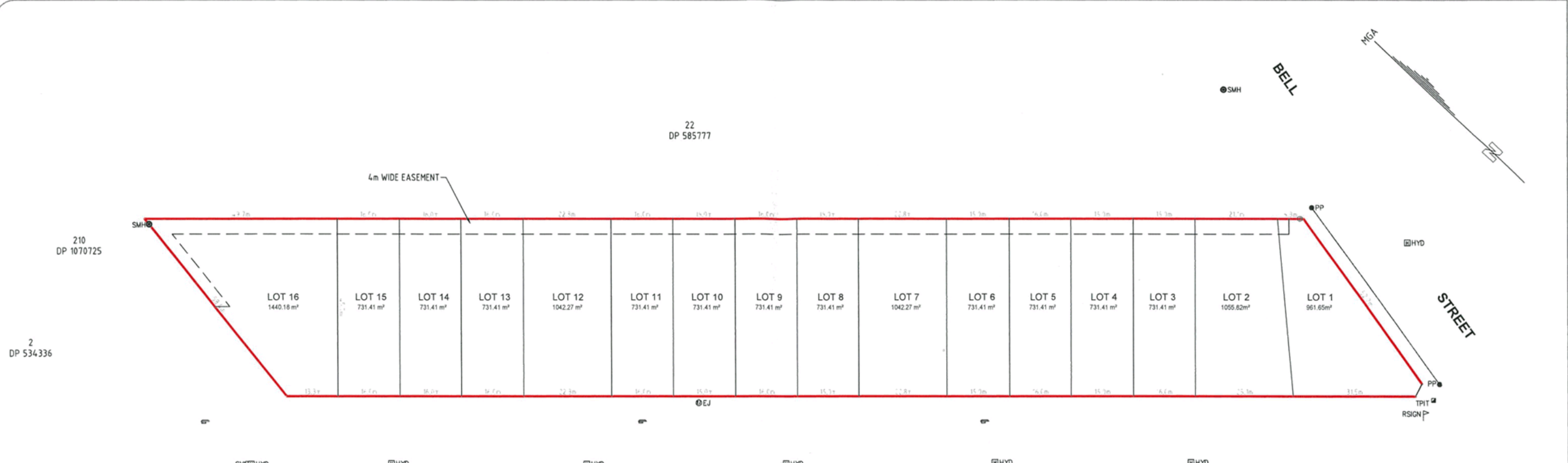
	Rehabilitation and maintenance
GT0023-00001	Vegetation clearance associated with the proposed controlled activity must be limited to where the controlled activity is to be carried out, as shown on the approved plan(s).

	Reporting requirements
GT0016-00003	The consent holder must inform Natural Resources Access Regulator in writing when any proposed controlled activity carried out under a controlled activity approval has been completed.

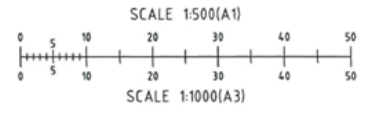
SCHEDULE 1

The plans and associated documentation listed in this schedule are referred to in general terms of approval (GTA) issued by NRAR for integrated development associated with DA46/2019 as provided by Council:

- Statement of Environmental Effects



PROPOSED LOT PLAN
REDUCTION RATIO 1:500 @ A1
1:1000 @ A3



LEGEND	
	EXISTING SUBJECT CADASTRAL BOUNDARIES
	EXISTING UNDERGROUND STORMWATER PIPE APPROXIMATE
	EXISTING TELECOMMUNICATIONS PIT
	EXISTING TELECOMMUNICATIONS PILLAR
	EXISTING LIGHT POLE
	EXISTING WATER METER
	EXISTING HYDRANT
	PROPOSED CADASTRAL BOUNDARIES
	PROPOSED EASEMENT BOUNDARY

MID WESTERN REGIONAL COUNCIL
LANE APPROVED PLAN
APPLICATION NO. DA0046/2019
SIGNED.....
Authorised person
DATE 17/12/18

- NOTES:
- THE CADASTRAL BOUNDARIES OF LOT 1 IN DP 7 AS SHOWN HEREON ARE BY TITLE ONLY. NO CADASTRAL BOUNDARY SURVEY WAS UNDERTAKEN AS PART OF THIS SURVEY.
 - TITLE BOUNDARIES WERE NOT MARKED AS PART OF THIS SURVEY.
 - CONTOURS SHOWN ARE INTERPOLATED AND ARE INDICATIVE OF THE GROUND SURFACE HEIGHT AT ANY POINT ONLY. SPOT HEIGHTS SHOWN SHOULD BE USED IN PREFERENCE TO CONTOURS.
 - SERVICE LOCATIONS SHOWN HEREON ARE BY FIELD INSPECTION DURING THE SURVEY AND DIGITISING FROM DIAL BEFORE YOU DIG SEARCH AND BATHURST REGIONAL COUNCIL G.I.S. DATA. THE LOCATION OF AND DEPTHS OF ALL SERVICES SHOULD BE OBTAINED FROM SERVICE PROVIDERS, LOCATED AND VERIFIED ON SITE PRIOR TO ANY DEMOLITION, EXCAVATION OR CONSTRUCTION.

DATUM: AUSTRALIAN HEIGHT DATUM (A.H.D.)
ORIGIN: SSM 7 RL 7m (S.C.I.M.S.)
MAJOR CONTOUR INTERVAL: 1 METRE
MINOR CONTOUR INTERVAL: 1 METRES

Drawing Status:
ISSUED TO CLIENT



Offices Located
Dubbo | Bathurst | Mudgee | Sydney | Tamworth

Contact Us
t 1300 BARNSON (1300 227 6766)
e generalenquiry@barnson.com.au
w www.barnson.com.au



Client: Mr MAX WALKER

Project:
PROPOSED SUBDIVISION,
Lot 211, DP1070725,
20-24 Bell Street, MUDGEE

Drawing Title:
PROPOSED LOT PLAN

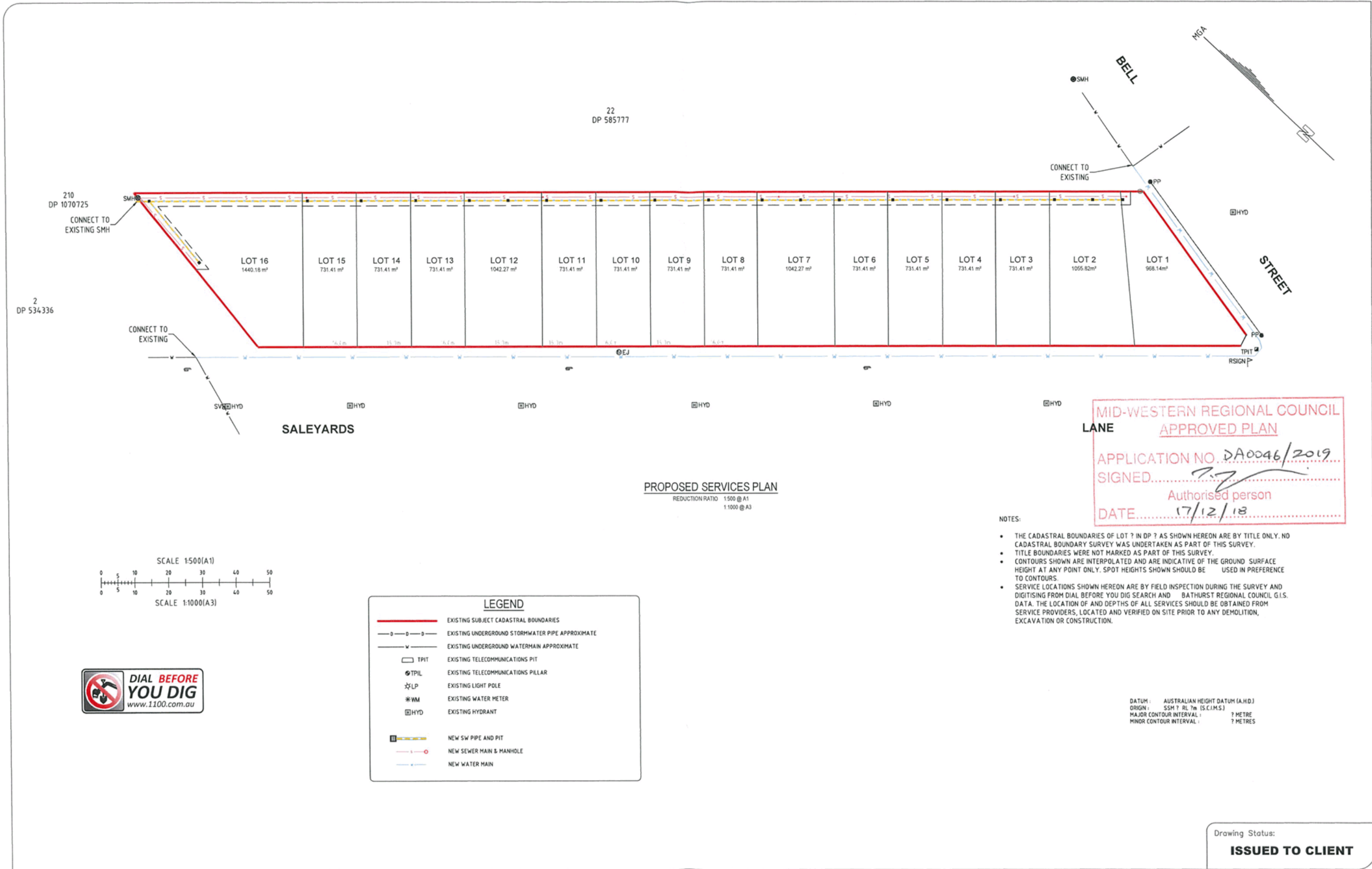
Design	Drawn	Rev	Date	Amendment
LM	LM			
Check	QA			
RJN	RJN			

Drawing Sheet
A1 - Original size - Scales as noted
A3 - Minmission - Not to scale

Certification	Drawing Number	Revision
	29701-CD02	B

B 15.08.2018 LOT LAYOUT AMENDED
A 24.07.2018 ISSUED FOR APPROVAL

This drawing is to be used in conjunction with general building drawings. Specifications and other conditions of contract apply to this drawing. All drawings are to be checked prior to the commencement of work. Incompleteness with Barnson Pty Ltd at any time.



Offices Located
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Contact Us
 t 1300 BARNSON (1300 227 6768)
 e generalenquiry@barnson.com.au
 w www.barnson.com.au



Client: Mr MAX WALKER

Project:
 PROPOSED SUBDIVISION,
 Lot 211, DP1070725,
 20-24 Bell Street, MUDGEE

Drawing Title:
 PROPOSED SERVICES PLAN

Design LM
 Drawn LM
 Check QA
 R/JN R/JN

Drawing Sheet
 A1 - Original Size - Scales as noted
 A3 - Minimization - Not to scale

Rev	Date	Amendment
B	15.08.2018	LOT LAYOUT AMENDED
A	24.07.2018	ISSUED FOR APPROVAL

Drawing Status:
ISSUED TO CLIENT

Certification

Drawing Number 29701-CD03
 Revision B

Construction Certificate No. CCC0079/2019

Issued under the *Environmental Planning and Assessment Act 1979* Sections 109C (1)(b), 81A(2) and 81A(4)

Our Ref:

Applicant: M & C Walker
C / o Barnson Pty Ltd
4 / 108 – 110 Market Street
MUDGEE NSW 2850

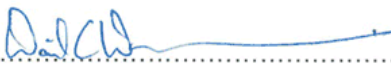
Owner: Mr M B & Mrs C J Walker

Subject Land: 20 – 24 Bell Street MUDGEE NSW 2850
Lots 211 DP1070725

Description of Development:

Type of Work:	Civil Engineering Works
Description	Residential Subdivision 16 Lots

Plans and Specifications Approved	<p>Proposed Subdivision Lot 211, DP1070725 20 – 24 Bell Street Mudgee</p> <p>Dwg Sheet No. 29701 CD00 Cover Sheet and Drawing Schedule</p> <p>Dwg Sheet No. 29701 CD01 Existing Site Plan</p> <p>Dwg Sheet No. 29701 CD02 Proposed Lot Plan</p> <p>Dwg Sheet No. 29701 CD03 Proposed Site Plan</p> <p>Dwg Sheet No. 29701 CD04 Proposed Stormwater Management Plan</p> <p>Dwg Sheet No. 29701 CD05 Stormwater Details & Drainage Calculation Sheet</p> <p>Dwg Sheet No. 29701 CD06 Stormwater Longsections</p> <p>Dwg Sheet No. 29701 CD07 Proposed Sewer Plan</p> <p>Dwg Sheet No. 29701 CD08 Sewer Details Longsections</p>
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	Dwg Sheet No. 29701 CD09 Proposed Water Reticulation Plan Dwg Sheet No. 29701 CD10 Sediment & Erosion Control Plan Dwg Sheet No. 29701 CD11 Sediment & Erosion Control Details AUS-Spec #1 & #2 Specification WSAA Water and Sewerage Code of Australia
Certifying Authority	Mid Western Regional Council P O Box 156 MUDGEE NSW 2850 Telephone: 02 6378 2850
Development Consent No.:	DA0046/2019 – 17 December 2018
Certificate:	I certify that the work if completed in accordance with these plans and specifications will comply with the requirements of the <i>Environmental Planning and Assessment Act 1979</i> . * Prior to commencement of work SS81A(3), and/or 81A (4) of the Environmental Planning and Assessment Act 1979 must be satisfied.
Signature	 David Webster Manager Development Engineering
Date of Endorsement	26 March 2019



MID-WESTERN REGIONAL COUNCIL

PO Box 156, MUDGEES NSW 2850
86 Market Street, Mudgee | 109 Herbert Street, Gulgong | 77 Louee Street, Rylstone
T 1300 765 002 or 02 6378 2850 | F 02 6378 2815
E council@midwestern.nsw.gov.au

26/03/2019

CONFIRMATION OF APPOINTMENT AS PRINCIPAL CERTIFYING AUTHORITY

SUBDIVISION WORKS ADDRESS:

20 – 24 Bell Street MUDGEES NSW 2850
Lots 211 DP1070725

Development Application No: DA0046/2019

Construction Certificate No: CCC0079/2019

Thank you for appointing Mid-Western Regional Council as the Principal Certifying Authority for your subdivision project.

The following matters need to be addressed by the owner/applicant and/or principal contractor at the applicable stages of the project:

PRIOR TO COMMENCEMENT OF WORK

1. The following is to be provided, prior to the commencement of any works and is to be maintained for the entirety of the work:
 - a) Mid-Western Regional Council is to be given at least two days notice of the intention to commence works.
 - b) A site supervisor is to be nominated by the applicant.
 - c) A Traffic Management Plan (TMP) completed by a "Certified Person" for implementation during the works is to be submitted to Mid-Western Regional Council prior to the commencement of works.
 - d) Erosion and Sediment Controls for the Development are to be implemented in accordance with Dwg Sheet No. 29701 CD10 Sediment & Erosion Control Plan and Dwg Sheet No. 29701 CD11 Sediment & Erosion Control Details and Landcom Guidelines and requirements as outlined in the latest edition of "Soils and Construction- Managing Urban Stormwater
 - e) Appropriate dust control measures;
 - f) Construction equipment and materials shall be contained wholly within the site unless approval to use the road reserve has been obtained;

- g) Toilet facilities are to be provided on the work site at the rate of one toilet for every 20 persons or part of 20 persons employed at the site.
2. Prior to the commencement of work Mid Western Regional Council must be provided with written confirmation of adjoining land owners consent for any works to be undertaken on adjacent properties.

INSPECTIONS REQUIRED

Mid-Western Regional Council (MWRC) is to be notified 24 hours prior to each inspection.

1. The following inspections are required by the Principal Certifying Authority;
 - Installation of all erosion and sedimentation control measures
 - Installation of all water supply infrastructure prior to backfilling
 - Installation of all sewerage infrastructure prior to backfilling
 - Installation of stormwater infrastructure prior to backfilling
 - Acceptance testing of water supply and sewerage infrastructure in accordance with Water Services Association of Australia and Water and Sewerage Codes.
 - Installation of form work and steel prior to pouring concrete including submission of design engineer certified material reports
 - Final inspection of all completed works prior to the lodgment of the Subdivision Certificate Application.
 - ALL QA documentation should be sent through progressively to Council's email address council@midwestern.nsw.gov.au with all required referencing details such as DA number, location, project stage etc...

GENERAL

1. Where it is proposed to import fill, the material shall be free of hazardous materials and contamination and be classified as VENM or ENM under the guidelines of the NSW Environmental Protection Authority by a qualified Geotechnical Engineer. Fill placed in residential or commercial lots shall be compacted in accordance with *AS3798-2007 Guidelines on Earthworks for Commercial and Residential Developments*
2. All earthworks, filling, building, driveways and other aligned works are to be designed and constructed (including stormwater drainage if required) so that at no time will any ponding of stormwater occur on adjoining land as a result of this Development.
3. Runoff and erosion controls shall be installed prior to clearing and incorporate;
 1. Diversion of uncontaminated upsite runoff around cleared and/or disturbed areas and areas to be cleared and/or disturbed
 2. Sediment control fences at the downslopes perimeter of the cleared and/or disturbed are to prevent sediment and other debris escaping from the land to pollute any stream or water body
 3. Maintenance of all erosion control measures at maximum operational capacity until the land is effectively rehabilitated and stabilised beyond the completion of construction

4. All works are to be carried out in a workmanlike manner and in accordance with technical and performance requirements of relevant and applicable Codes, Standards, Council's Development Control Plan and Aus Spec #1.
5. Where discrepancies between the Drawings, current amended Development Consent or Council's Development Control Plan occur, the works must comply with the written requirements of the current Development Consent.
6. If any aboriginal artefacts are uncovered or identified during construction earthworks, such work is to cease immediately and the local aboriginal community and National Parks and Wildlife Service are to be notified.
(Note: A suitably qualified person is required to be present during earthworks to identify whether any artefacts were uncovered).
7. The installation of conduits for water supply connections under Saleyards Lane must be undertaken using underbore methods. No excavation or trenching of road pavements is permitted.
8. Any necessary alterations to, or relocations of, public utility services to be carried out at no cost to council and in accordance with the requirements of the relevant authority including the provision of easements over existing and proposed public infrastructure.
9. The applicants shall, at their own expense, engage a registered surveyor to relocate any survey mark that may be disturbed by the development or any associated work. Any information regarding relocation should be supplied to the Land Titles Office and Council.
10. Any soil/water retention structures are to be constructed prior to the bulk stripping of topsoil to ensure sediment from the disturbed site is captured.
11. If the subdivider wishes to amend the subdivision works approved by this construction certificate, an application to amend under Section 148 of the EP&A Regulation must be submitted and accompanied by amended plans and attachments. The amended construction certificate must be issued before any works amended by that certificate are commenced.
12. A Traffic Management Plan showing proposed traffic signposting around the construction site in accordance with AS 1742.3 and RMS Manual for Traffic Control at Worksites current at the time of construction is to be provided to Council for approval prior to any works commencing on or adjacent Saleyards Lane. The plan must be prepared and certified by a person holding the appropriate RMS accreditation.
13. All traffic control including setup and removal of traffic control devices and/or regulation of traffic is to be carried out by persons suitably accredited by RMS. The developer/contractor must produce upon request evidence that all staff involved in the above have such accreditation.
14. All earthworks, filling, building, driveways or other works, are to be designed and constructed (including stormwater drainage if necessary) so that at no time will any ponding or damage caused by stormwater occur on adjoining land as a result of this development.

15. All electrical, telecommunication, sewer and water service crossings are to be perpendicular to the road centreline and installed using underbore methods. No excavation or trenching of road pavements is permitted.

CONSTRUCTION – WATER & SEWERAGE

16. Prior to the commencement of construction works the applicant needs to comply with the requirements of the *Local Government Act 1993, section 634* which requires that (1) a person must not do any water supply work, sewerage work or stormwater drainage work unless the person;
 - (a) is the holder of an endorsed licence or supervisor certificate in force under the [Home Building Act 1989](#) authorising the holder to do (and to supervise) work of the kind concerned, or
 - (b) is the holder of a tradesperson certificate in force under the [Home Building Act 1989](#) authorising the holder to do that kind of work under supervision and does that work under the general supervision of the holder of a licence or certificate referred to in paragraph (a), or
 - (c) does the work under the immediate supervision of a person referred to in paragraph (a).(2) A person who employs (or uses the services of) another person to do any water supply work, sewerage work or stormwater drainage work is guilty of an offence if the person knows that the other person, in doing the work, contravenes subsection (1).

Documented evidence is required to be supplied prior to commencement of construction along with a Certificate of Currency for Public Liability and Professional Indemnity.

17. The developer is to extend and meet the full cost of water and sewer reticulation infrastructure to service the development plus the cost of connecting to existing services. All water and sewerage supply work is required to be carried out in accordance with the requirements of Mid-Western Regional Council (as the Water Supply Authority under the *Local Government Act, 1993*) and in accordance with the National Specification – Water Supply Code of Australia, National Specification – Sewerage Code of Australia, AS/NZS3500 and any other applicable standards.
18. Easements no less than 3 metres wide, including associated Section 88B instruments, are to be created in favour of Council over any existing or newly constructed water, sewerage or stormwater reticulation components located within the subject property, or extended through adjoining private properties as a result of this subdivision.
19. All service connections should cross the road perpendicular to the road centreline. All services under Saleyards Lane must be undertaken using underbore methods. No excavation or trenching of road pavements is permitted.
20. Where the sewer main is located outside of the residential block, the service tie shall extend inside the property boundary and an inspection shaft extended vertically upward to the surface ground level to form the boundary riser. The tie should generally be located on the sewer main line at 1.0 metre from the lowest corner of the property and extend 1 metre into the boundary.

CONSTRUCTION – STORMWATER

21. Inter-allotment drainage is to be provided to remove stormwater from any lots that cannot discharge to the street in accordance with Aus Spec #1. Easements not less than 1m wide in addition to sewer easements shall be created over inter-allotment drainage in favour of upstream allotments.
22. Stormwater drainage works must include the installation of interallotment post and wire mesh fencing of a type approved by Council that extend from the rear boundary and the full width of easements vested in Council. Mesh fencing is required to ensure overland flow paths are maintained at all times and are not restricted by solid fencing.

PRIOR TO THE ISSUE OF THE SUBDIVISION CERTIFICATE

23. Following completion of all engineering works, a defect liability bond of 5% of the value of such works shall be lodged with Council for a twelve (12) month period to ensure that any defects in such works are remedied by the developer
Note: The bond may be provided by way of monetary deposit with the Council or an unconditional bank guarantee.
24. A Defects Liability bond must be submitted to the Council, with the subdivision certificate application. For the purpose of defining the defects liability period, the works (or the part of works in the subject stage) are considered to be “completed” when the subdivision certificate is registered.
25. The developer is to ensure that all defects in the works that become apparent within the twelve (12) months of Defects Liability Period, that these defects are rectified to Council’s satisfaction. If defects are not rectified, Council may use the bond money to rectify defective works.
Note: Any unspent bond money will be returned to the developer at the end of the twelve (12) month period, less the estimated cost of any outstanding works or works undertaken by Council in rectifying works.
26. An application for a Compliance Certificate under the Water Management Act 2000 is to be submitted to Council as the Water Supply Authority and approved prior to the issue of a Subdivision Certificate for each stage of the development.
Note: As a precondition to issuing a compliance certificate, the Council may require the alteration and extension of services, upgrading and installing ancillary infrastructure such as pump stations and the payment of section 64 developer charges. Payments of charges may also be paid in accordance with the deferred payments provisions contained within the relevant Council Development Servicing Plans.
27. At the completion of construction Council requires lodgement of a Quality Register in electronic format on a CD or Flash Drive with all of the QA documentation in accordance with Aus Spec and the requirements outlined below,
 - A) COVERSHEET
 - Project Address
 - Client/Developer
 - DA Number
 - Lot Numbers
 - Subdivision Stage Number(If Applicable)

B) INDEX

- Section Numbers

C) CONTRACTOR DETAILS

- Contractor Representative
- Contractor Contact Details

D) SCOPE OF WORKS

- Enter description outlining scope of works completed

Records to be included as applicable

- Material Certification and Material Test Reports(Sub base, Base course, Water, Sewer, Stormwater, Bitumen etc for supplied materials)
- Concrete mix Details (Concrete Register/ Concrete Test Results required)
- Dimensional and Tolerance Records(Survey Conformance Reports)
- Inspection Documentation(Development Engineer Inspections, ITPs, Lot Identification)
- Non-conformance reports(Major non-conformances not detailed on council inspections)
- Work As Executed Drawings and completed Asset Data spreadsheet (Council to provide at the request of the applicant) (Provide document register of all dwgs and Engineering Stamp required in Autocad, DWG, Map Info, Excel and PDF format)
- Copy of final inspection report from Council's Development Engineer

General Responsibilities of the Applicant and/or the Principal Contractor

It is the responsibility of either or both of these parties to:

- Provide for the overall supervision and quality of the works.
- Advise Council offices regarding:
 1. Any foreseeable hazard arising from the premises that has the potential to harm the health or safety of the Council officers when on the work site, and
 2. The assessment of any risk that has not been eliminated, and
 3. The measures taken to control any such risks, and
 4. Any measures that may need to be taken by Council officers to control any such risk while on the work site.
- Obey with any lawful instruction of the Principal Certifying Authorities representative.
- Notify Council when a required inspection has been missed.
- The provision and maintenance of all site signage as required by legislation, including but not limited to:
 1. A sign indicating the name and telephone number (both during and outside working hours) of the Principal Contractor, and
 2. The name and phone number of the Principal Certifying Authority.

MAX WALKER EARTHMOVING

PROPOSED SUBDIVISION CNR SALEYARDS LANE & BELL STREET, MUDGEEE, NSW, 2850

SCHEDULE OF DRAWINGS

<u>SHEET No.</u>	<u>DESCRIPTION</u>
29701 CD00	COVER SHEET AND DRAWING SCHEDULE
29701 CD01	EXISTING SITE PLAN
29701 CD02	PROPOSED LOT PLAN
29701 CD03	PROPOSED SITE PLAN
29701 CD04	PROPOSED STORMWATER MANAGEMENT PLAN
29701 CD05	STORMWATER DETAILS & DRAINAGE CALCULATION SHEET
29701 CD06	STORMWATER LONGSECTIONS
29701 CD07	PROPOSED SEWER PLAN
29701 CD08	SEWER DETAILS LONGSECTIONS
29701 CD09	PROPOSED WATER RETICULATION PLAN
29701 CD10	SEDIMENT & EROSION CONTROL PLAN
29701 CD11	SEDIMENT & EROSION CONTROL DETAILS

MID-WESTERN REGIONAL COUNCIL

DW

Drawing Status:

FOR CONSTRUCTION



Offices Located
Dubbo | Bathurst | Mudgee | Sydney | Tamworth

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Dubbo - Head Office



Accredited Laboratories
Dubbo & Bathurst

Client: Mr MAX WALKER

Project:
PROPOSED SUBDIVISION,
Lot 211, DP1070725,
20-24 Bell Street, MUDGEEE

Drawing Title:
EXISTING SITE PLAN

Design	Drawn
LM	LM
Check	QA
RJN	RJN
Drawing Sheet	
A1 - Original size - Scales as noted	
A3 - Minimization - 1/50 to scale	

Rev	Date	Amendment
-----	------	-----------

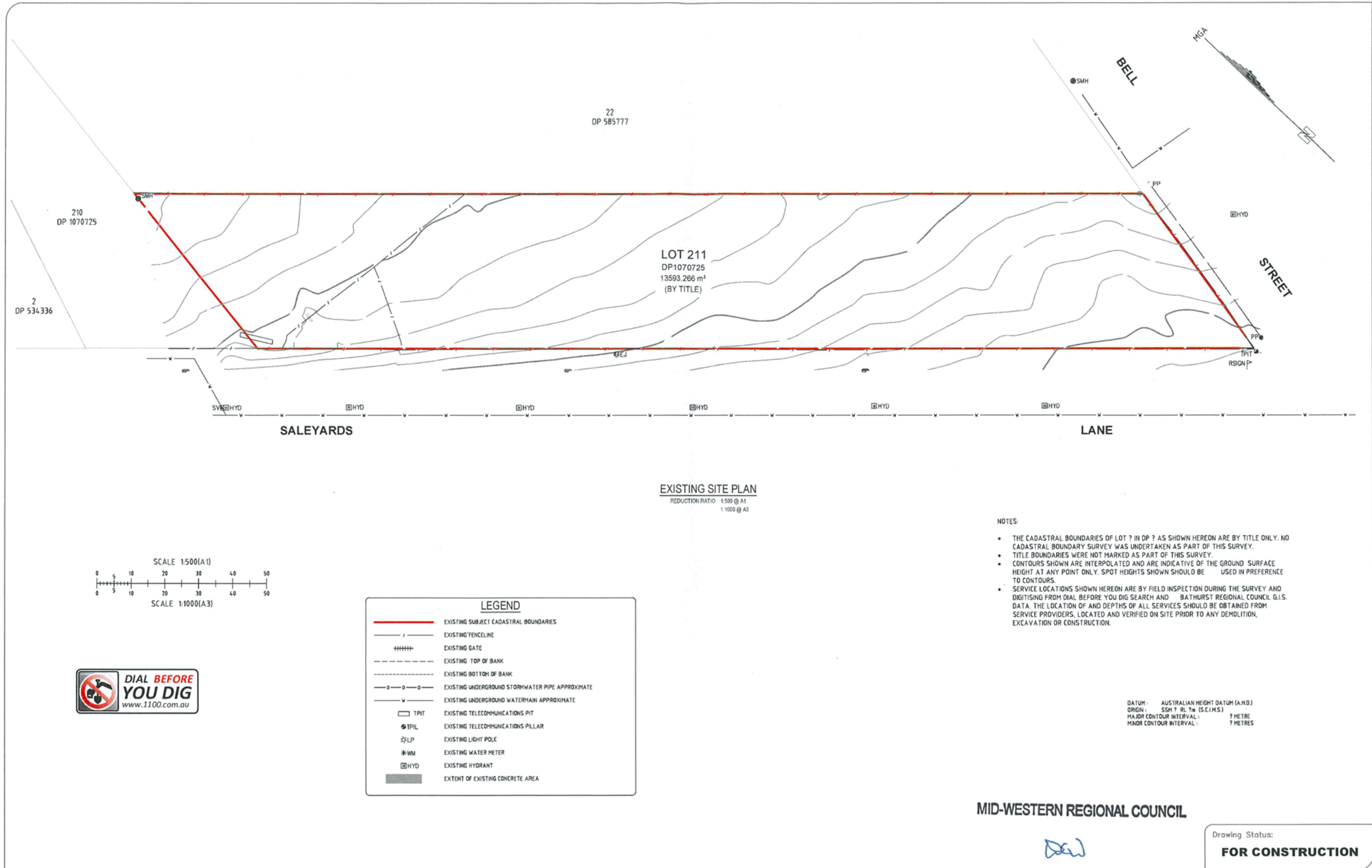
1	18.01.2019	ISSUED FOR CONSTRUCTION
A	24.07.2018	ISSUED FOR APPROVAL

This drawing is to be used in conjunction with general building, plumbing, and other conditions, drawings applicable in the project.
All signed drawings are to be handed over to the construction of work. Drawings are to be kept by the client of any drawings.
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Certification

Drawing Number
29701-CD00

Revision
1



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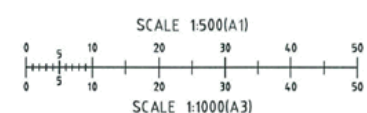
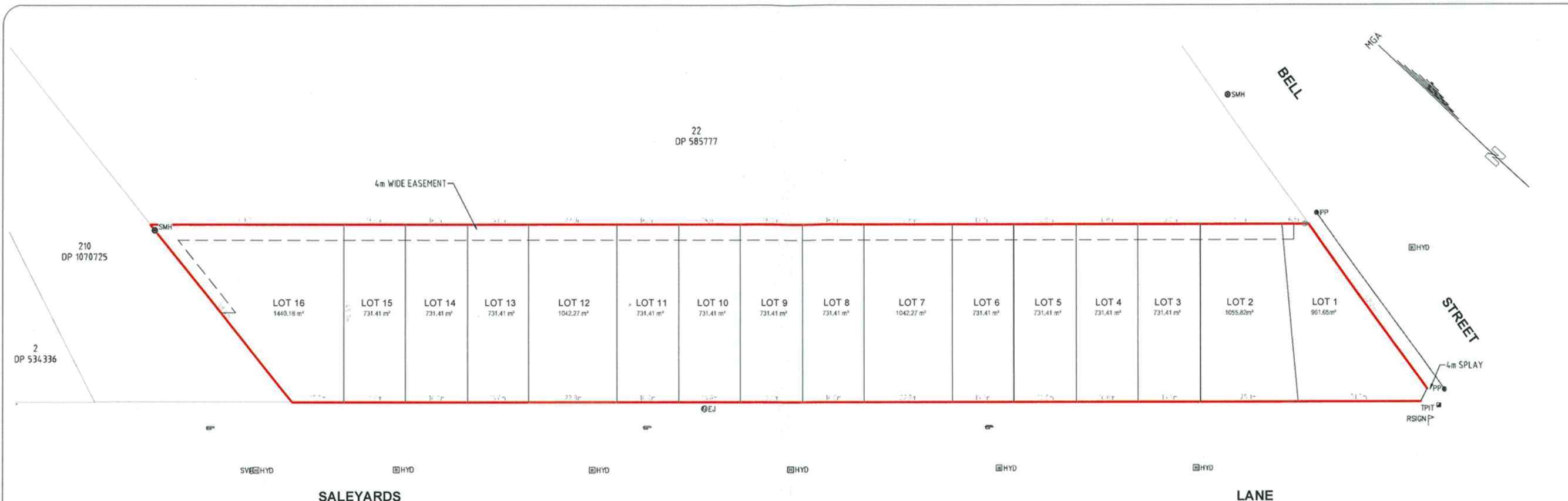
Project:
 PROPOSED SUBDIVISION,
 Lot 211, DP1070725,
 20-24 Bell Street, MUDGEE

Drawing Title:
 EXISTING SITE PLAN

Design	Drawn	Rev	Date	Amendment
LM	LM	1	18.01.2019	ISSUED FOR CONSTRUCTION
Check	QA	A	24.07.2018	ISSUED FOR APPROVAL
RJN	RJN			

Drawing Sheet
 A1 - Original size - Scales as noted
 A3 - Minimization - Not to scale

Certification	Drawing Number	Revision
	29701-CD01	1



LEGEND	
	EXISTING SUBJECT CADASTRAL BOUNDARIES
	EXISTING UNDERGROUND STORMWATER PIPE APPROXIMATE
	EXISTING TELECOMMUNICATIONS PIT
	EXISTING TELECOMMUNICATIONS PILLAR
	EXISTING LIGHT POLE
	EXISTING WATER METER
	EXISTING HYDRANT
	PROPOSED CADASTRAL BOUNDARIES
	PROPOSED EASEMENT BOUNDARY

- NOTES
- THE CADASTRAL BOUNDARIES OF LOT 7 IN DP 7 AS SHOWN HEREON ARE BY TITLE ONLY, NO CADASTRAL BOUNDARY SURVEY WAS UNDERTAKEN AS PART OF THIS SURVEY.
 - TITLE BOUNDARIES WERE NOT MARKED AS PART OF THIS SURVEY.
 - CONTOURS SHOWN ARE INTERPOLATED AND ARE INDICATIVE OF THE GROUND SURFACE HEIGHT AT ANY POINT ONLY. SPOT HEIGHTS SHOWN SHOULD BE USED IN PREFERENCE TO CONTOURS.
 - SERVICE LOCATIONS SHOWN HEREON ARE BY FIELD INSPECTION DURING THE SURVEY AND DIGITISING FROM DIAL BEFORE YOU DIG SEARCH AND BATHURST REGIONAL COUNCIL G.I.S. DATA. THE LOCATION OF AND DEPTHS OF ALL SERVICES SHOULD BE OBTAINED FROM SERVICE PROVIDERS, LOCATED AND VERIFIED ON SITE PRIOR TO ANY DEMOLITION, EXCAVATION OR CONSTRUCTION.

DATUM: AUSTRALIAN HEIGHT DATUM (A.H.D.)
 ORIGIN: SMH 7 RL 7m (S.C.I.M.S.)
 MAJOR CONTOUR INTERVAL: 7 METRE
 MINOR CONTOUR INTERVAL: 7 METRES

MID-WESTERN REGIONAL COUNCIL

Drawing Status:
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Client: Mr MAX WALKER

Project:
 PROPOSED SUBDIVISION,
 Lot 211, DP1070725,
 20-24 Bell Street, MUDGEE

Drawing Title:
 PROPOSED LOT PLAN

Design LM
 Drawn LM
 Check QA
 R/JN R/JN

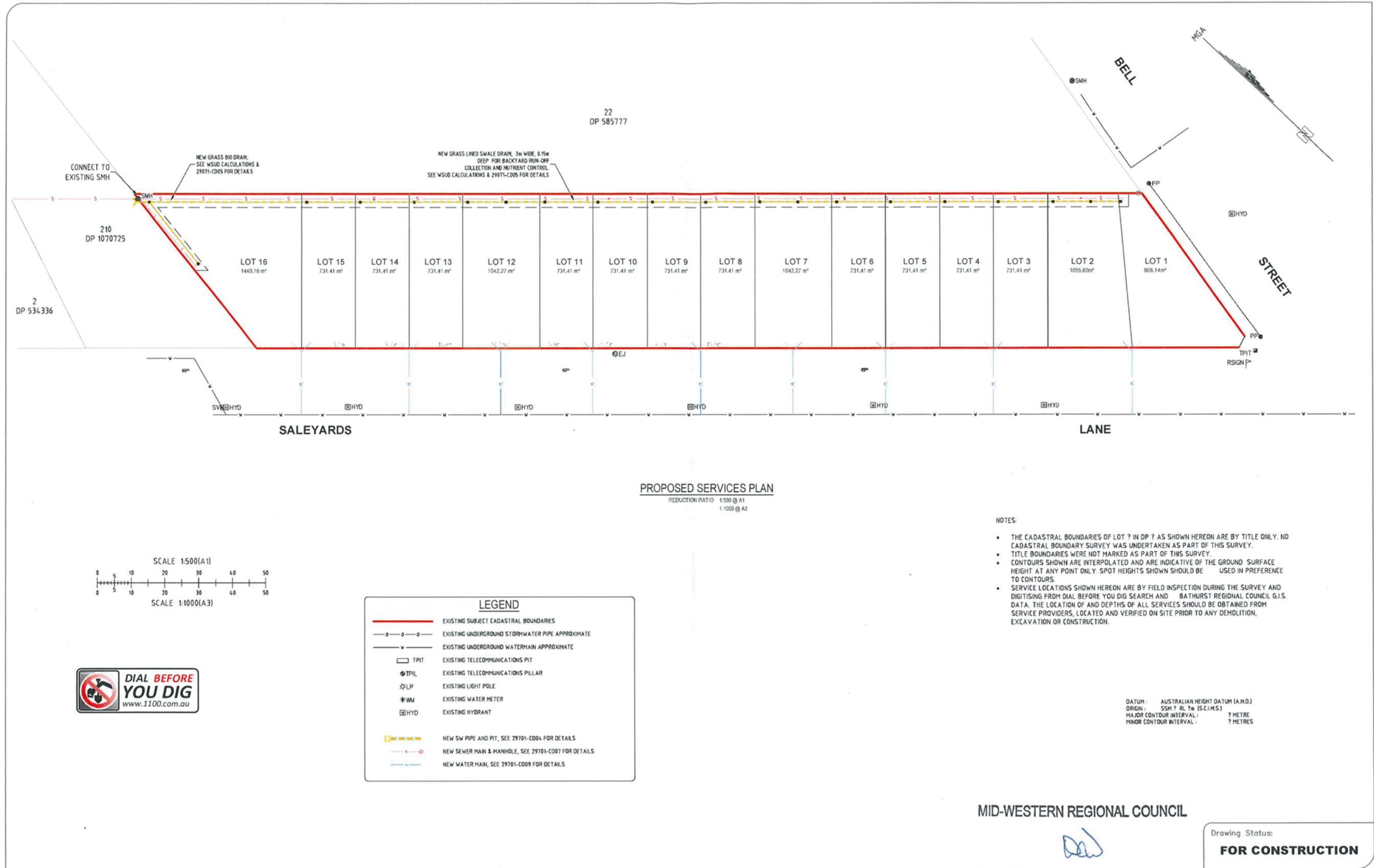
Drawing Sheet
 A1 - Original size - Scaled as noted
 A3 - Minimization - Not to scale

Rev	Date	Amendment
1	18.09.2019	ISSUED FOR CONSTRUCTION
B	15.08.2018	LOT LAYOUT AMENDED
A	24.07.2018	ISSUED FOR APPROVAL

Certification

Drawing Number: 29701-CD02

Revision: 1



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Client: Mr MAX WALKER

Project:
 PROPOSED SUBDIVISION,
 Lot 211, DP1070725,
 20-24 Bell Street, MUDGEE

Drawing Title:
 PROPOSED SERVICES PLAN

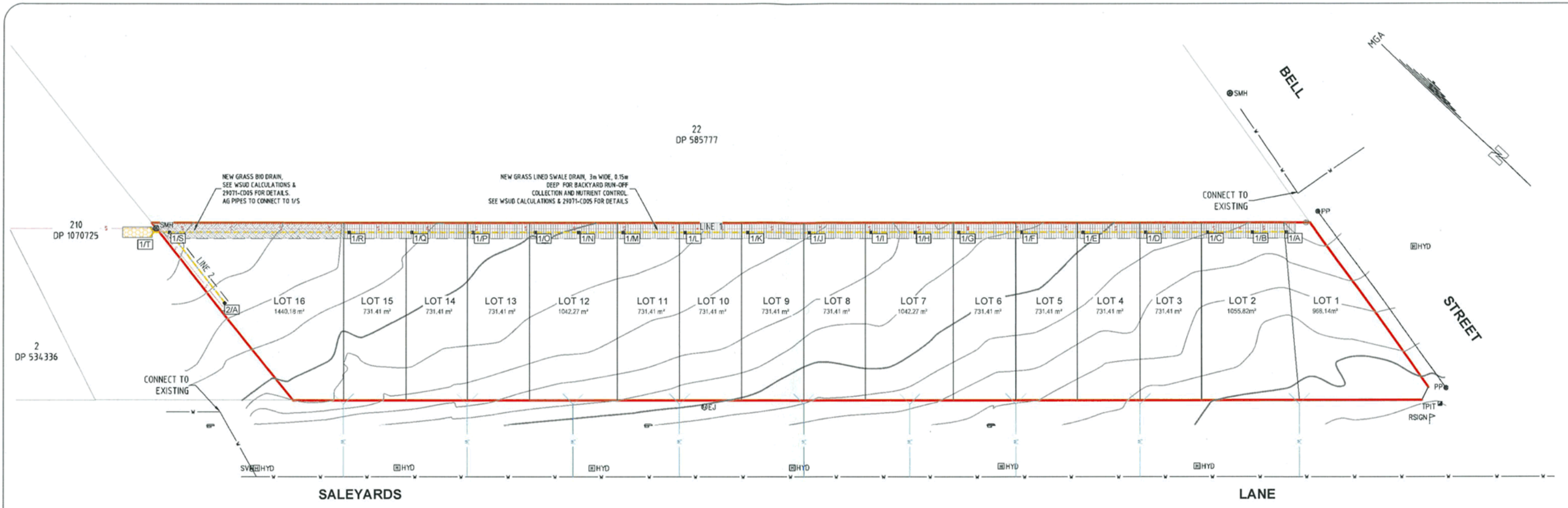
Design LM
 Drawn LM
 Check QA
 R.J.N.
 Drawing Sheet
 A1 - Original size - Scales as noted
 A3 - Minimization - 100% to scale

Rev	Date	Amendment
1	18.01.2019	ISSUED FOR CONSTRUCTION
B	15.06.2018	LOT LAYOUT AMENDED
A	24.07.2018	ISSUED FOR APPROVAL

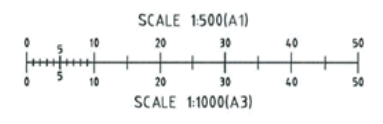
Drawing Status:
FOR CONSTRUCTION

Drawing Number
 29701-CD03

Revision
 1



PROPOSED STORMWATER PLAN
REDUCTION RATIO 1:500 @ A1
1:1000 @ A3



LEGEND	
	EXISTING SUBJECT CADASTRAL BOUNDARIES
	EXISTING UNDERGROUND STORMWATER PIPE APPROXIMATE
	EXISTING UNDERGROUND WATERMAIN APPROXIMATE
	EXISTING TELECOMMUNICATIONS PIT
	EXISTING TELECOMMUNICATIONS PILLAR
	EXISTING LIGHT POLE
	EXISTING WATER METER
	EXISTING HYDRANT
	NEW SW PIPE AND PIT, SEE 29701-CD05 FOR DETAILS
	NEW PRECAST CONCRETE HEADWALL
	NEW GRASSSED SWALE, SEE 29701-CD05 FOR DETAILS
	NEW BIO-DRAIN, SEE 29701-CD05 FOR DETAILS
	ENERGY DISSIPATOR, SEE 29701-CD11 FOR DETAILS
	NEW SEWER MAIN & MANHOLE, SEE 29701-C007 FOR DETAILS
	NEW WATER MAIN, SEE 29701-CD09 FOR DETAILS

- NOTES:**
- THE CADASTRAL BOUNDARIES OF LOT 7 IN DP 7 AS SHOWN HEREON ARE BY TITLE ONLY. NO CADASTRAL BOUNDARY SURVEY WAS UNDERTAKEN AS PART OF THIS SURVEY.
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DATUM: AUSTRALIAN HEIGHT DATUM (A.H.D.)
ORIGIN: SSM 7 RL 7m IS (I.M.S.)
MAJOR CONTOUR INTERVAL: 7 METRE
MINOR CONTOUR INTERVAL: 7 METRES

MID-WESTERN REGIONAL COUNCIL

Drawing Status:
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Client: Mr MAX WALKER

Project:
PROPOSED SUBDIVISION,
Lot 211, DP1070725,
20-24 Bell Street, MUDGEE

Drawing Title:
PROPOSED STORMWATER
MANAGEMENT PLAN

Design LM
Check R/JN
Drawing Sheet A1 - Original size - Scales as noted
A3 - Minimization - Not to scale

Rev	Date	Amendment
1	18.01.2019	ISSUED FOR CONSTRUCTION
B	15.08.2018	LOT LAYOUT AMENDED
A	24.07.2018	ISSUED FOR APPROVAL

Certification

Drawing Number: 29701-CD04

Revision: 1

STORMWATER NOTES

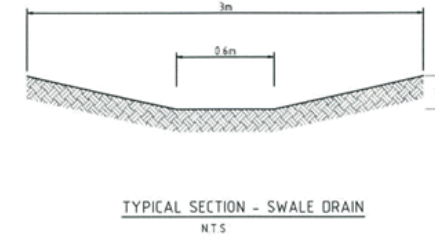
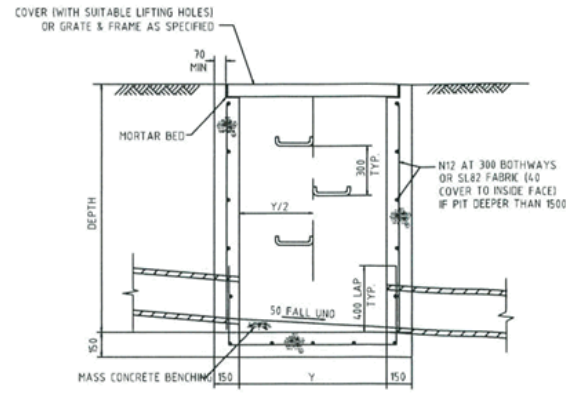
- CONTRACTOR IS TO ADEQUATELY INFORM HIMSELF AS TO THE DEPTH AND LOCATION OF ALL EXISTING SERVICES PRIOR TO COMMENCEMENT OF CONSTRUCTION.
- PIPE IS TO BE LAID AT UNIFORM GRADE BETWEEN INVERT LEVELS SHOWN WITH MINIMUM COVER MAINTAINED UNLESS OTHERWISE APPROVED BY THE SUPERINTENDENT.
- MINIMUM COVER OVER ALL PIPES IN NON-TRAFFICABLE AREAS TO BE 450mm UNO. MINIMUM COVER OVER ALL PIPES IN TRAFFICABLE AREAS TO BE 600mm UNO. WHEN THIS CRITERIA CANNOT BE ACHIEVED, PIPES TO BE ENCASED IN 150 CONCRETE.
- ALL CONNECTIONS TO EXISTING DRAINAGE PITS SHALL BE MADE IN A TRADESMAN-LIKE MANNER AND THE INTERNAL WALL OF THE PIT AT THE POINT OF ENTRY SHALL BE CEMENT RENDERED TO ENSURE A SMOOTH FINISH.
- PRECAST PITS MAY BE USED AS APPROVED BY THE SUPERINTENDENT.
- ALL PIPES SHALL BE RUBBER RING JOINTED CLASS 2' UNLESS NOTED OTHERWISE.

INSPECTION HOLD POINTS

- INSTALLATION OF SEDIMENT & EROSION CONTROL MEASURES
- WATER & SEWER LINE INSTALLATION PRIOR TO BACKFILL
- PRACTICAL COMPLETION

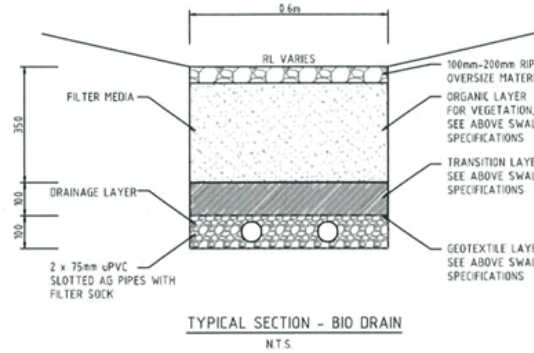
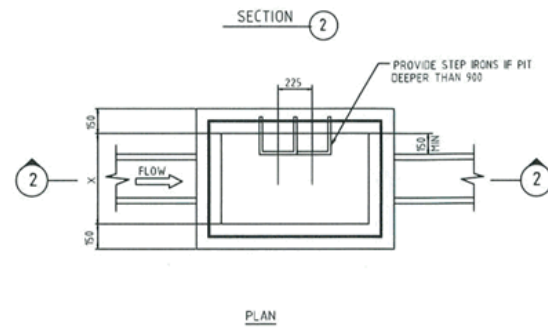
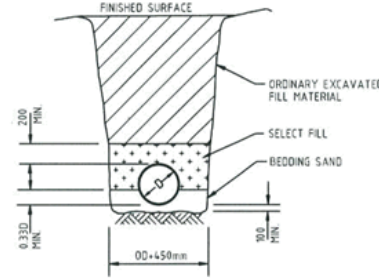
COMPACTION OF BACKFILL

- BEDDING SAND**
BEDDING SAND SHALL BE GRANULAR MATERIAL HAVING A LOW PERMEABILITY AND HIGH STABILITY WHEN SATURATED, CONFORMING TO THE GRADING LIMITS FOR BEDDING SAND AS INDICATED IN THE CONTRACT DOCUMENTS. BEDDING SAND SHALL BE COMPACTED TO A DENSITY INDEX OF 70% AS DETERMINED IN ACCORDANCE WITH AS1289.
- APPROVED IMPORTED GRANULAR FILL**
ONLY IMPORTED GRANULAR FILL MATERIAL APPROVED BY THE SUPERINTENDENT SHALL BE USED. THIS FILL MATERIAL SHALL BE COMPACTED IN LAYERS NOT EXCEEDING 150mm THICK TO A DRY DENSITY OF 95% OF THE STANDARD MAXIMUM DRY DENSITY OF THE MATERIAL AND WITH A MOISTURE CONTENT NO MORE THAN 1% ABOVE OPTIMUM MOISTURE CONTENT AS DETERMINED IN ACCORDANCE WITH AS1289.
- ORDINARY EXCAVATED FILL MATERIAL**
ORDINARY EXCAVATED FILL MATERIAL IS EXCAVATED TRENCH MATERIAL THAT IS FREE OF VEGETABLE MATTER, HUMUS, LARGE CLAY LUMPS AND ROCK BOULDERS. THIS FILL MATERIAL SHALL BE COMPACTED IN LAYERS NOT EXCEEDING 300mm THICK, TO A DENSITY OF 90% OF THE STANDARD MAXIMUM DRY DENSITY OF THE MATERIAL WITH A MOISTURE CONTENT OF NOT MORE THAN 1% ABOVE THE OPTIMUM MOISTURE CONTENT AS DETERMINED IN ACCORDANCE WITH AS1289.



SWALE SPECIFICATION

- VEGETATION AS PER PLANTING AND VEGETATION GUIDE.
- SWALE TO BE LINED WITH NOMINAL TURF APPLICABLE AND SUITABLE TO DESIGN AREA PROVIDE TURF UNDERLAY OF SAME MATERIAL TO FILTER MATERIAL. ALTERNATE DECORATIVE PEBBLES AND ROCKS.
- FILTER MEDIA SPECIFICATION:**
SANDY LOAM, PARTICLE SIZE d50 = 0.45mm, WITH SATURATED HYDRAULIC CONDUCTIVITY OF 180mm/hr (15x10⁻⁴ m/s)
VARIANCE OF MATERIALS COMPOSITION
CLAY 5%, < 0.002mm SIZE
SILT < 30%, 0.002mm - 0.05mm SIZE
SAND 50 - 70%, 0.05mm to 2.0mm SIZE
ORGANIC CONTENT BETWEEN 5 - 15% IN ACCORDANCE WITH AS1289.4.11
PH RANGE 6.0 - 7.5
COMPONENTS WITH HIGH LEVELS SILT, CLAY, SILT, OR LOW ORGANIC MATTER TO BE REJECTED.
- TRANSITION LAYER**
SAND / COARSE SAND COMPRISING TYPICAL PARTICLE DISTRIBUTION OF % PASSING
14mm = 100%
16mm = 80%
6.7mm = 44%
0.5mm = 4-5%
MINIMUM HYDRAULIC CONDUCTIVITY = 180mm / hr (15x10⁻⁴ m/s)
- DRAINAGE LAYER**
2mm TO 5mm GRADING CONSISTING OF COARSE SANDS AND/OR FINE GRAVELS TO MAX 5mm.
- PERFORATED PIPES:**
MINIMUM OPENINGS PER METRE = 3150mm²
SUGGESTED SIZES 15mm LONG x 3mm THICK INLETS x 70 PER METRE
2 PIPES MINIMUM REQUIRED (STANDARD AG DRAIN)
WALL ROUGHNESS 'K' VALUE (SMOOTHNESS) = 0.007
PROVIDE GEOTEXTILE FILTER SOCK TO PREVENT SILTS, SANDS AND GRAVEL INGRESS TO PIPE MINIMUM SLOPE VALUE OF PERFORATED PIPES = 0.5%



TYPICAL SECTION – EARTH FOUNDATION TRENCH N.T.S.

GRADED INLET PIT N.T.S.

TYPICAL SECTION – BIO DRAIN N.T.S.

DRAINAGE CALCULATION SHEET

PIT	Sub-catchment										Inlet design										Total catchment										Design										Head Loss & Partial Flow										Hydraulic check									
	ARI	Time of conc.	Area	Intensity	C-Area	Overland Flow	Total gutter	Eff gutter	Width	depth	Velocity	Total inflow	Flow into Pit	Bypass	Bypass Pit	Time of conc.	Intensity	Sum C+A	Cumulative Flow	Num. Pipes	Nom Diam	Pipe Length	Pipe Grade	HGL Grade	Manning's n	Roughness	Surcharge	HGL grade (Backwater)	D/A	K factor	Pipe vel (Colbrook & White)	Part depth (Colbrook & White)	Capacity (Colbrook & White)	Pipe vel (Manning's)	Part depth (Manning's)	D/S HGL BW	Pit loss	Pipe loss	Total loss	U/S HGL	Gutter level (IN/S)																			
1/A	10	5.00	0.072	135	0.025	9	9	9	1704	26	0.434	9	9	0	1/B	5.00	135	0.025	9	1	225	8.9	0.50	0.0	0.011	0.225	0.0	0.130	3.58	1.197	0.068	85	0.758	0.068	449.568	0.003	0.001	0.004	449.611	450.244																				
1/B	10	5.00	0.033	135	0.012	4	4	4	1272	19	0.357	4	4	0	1/C	5.12	134	0.037	14	1	225	11.4	0.50	0.0	0.011	0.225	0.0	0.189	2.44	1.197	0.082	85	0.843	0.082	449.512	0.004	0.002	0.006	449.568	450.256																				
1/C	10	5.00	0.033	135	0.012	4	4	4	1272	19	0.357	4	4	0	1/D	5.28	132	0.048	18	1	225	16.0	0.50	0.0	0.011	0.225	0.0	0.246	1.70	1.197	0.095	85	0.909	0.094	449.436	0.005	0.004	0.009	449.512	450.195																				
1/D	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/E	5.50	130	0.065	23	1	225	16.0	0.74	0.0	0.011	0.225	0.0	0.327	2.02	1.457	0.100	103	1.131	0.100	449.297	0.011	0.006	0.017	449.436	450.123																				
1/E	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/F	5.68	128	0.082	29	1	225	16.0	0.84	0.1	0.011	0.225	0.1	0.406	1.72	1.559	0.107	110	1.265	0.109	449.168	0.014	0.010	0.024	449.297	449.945																				
1/F	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/G	5.86	126	0.099	35	1	300	16.0	0.50	0.1	0.011	0.300	0.1	0.484	1.48	1.197	0.137	85	1.103	0.137	449.092	0.018	0.014	0.031	449.168	449.811																				
1/G	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/H	6.08	124	0.116	40	1	300	11.4	0.50	0.1	0.011	0.300	0.1	0.560	1.36	1.197	0.149	85	1.145	0.149	449.025	0.022	0.013	0.035	449.092	449.758																				
1/H	10	5.00	0.032	135	0.011	4	4	4	1256	19	0.354	4	4	0	1/I	6.23	123	0.127	43	1	300	11.4	1.06	0.1	0.011	0.300	0.1	0.609	1.00	1.752	0.127	124	1.490	0.127	448.893	0.019	0.015	0.034	449.025	449.683																				
1/I	10	5.00	0.032	135	0.011	4	4	4	1256	19	0.354	4	4	0	1/J	6.34	122	0.138	47	1	300	16.0	0.81	0.2	0.011	0.300	0.2	0.658	0.98	1.535	0.142	108	1.430	0.143	448.847	0.022	0.025	0.046	448.893	449.526																				
1/J	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/K	6.51	121	0.155	52	1	300	16.0	0.50	0.2	0.011	0.300	0.2	0.731	1.12	1.197	0.175	85	1.221	0.176	448.787	0.030	0.030	0.060	448.847	449.389																				
1/K	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/L	6.73	119	0.172	57	1	300	16.0	0.82	0.2	0.011	0.300	0.2	0.802	1.06	1.544	0.158	109	1.508	0.159	448.716	0.035	0.036	0.071	448.787	449.299																				
1/L	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/M	6.91	118	0.188	62	1	300	16.0	0.65	0.3	0.011	0.300	0.3	0.872	1.00	1.366	0.180	97	1.394	0.182	448.635	0.039	0.042	0.081	448.716	449.162																				
1/M	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/N	7.10	117	0.205	67	1	300	11.4	0.50	0.3	0.011	0.300	0.3	0.941	0.98	1.197	0.207	85	1.284	0.208	448.555	0.044	0.035	0.079	448.635	449.059																				
1/N	10	5.00	0.032	135	0.011	4	4	4	1256	19	0.354	4	4	0	1/O	7.26	116	0.216	70	1	300	11.4	0.50	0.3	0.011	0.300	0.3	0.986	0.92	1.197	0.215	85	1.296	0.216	448.471	0.046	0.038	0.084	448.555	449.011																				
1/O	10	5.00	0.032	135	0.011	4	4	4	1256	19	0.354	4	4	0	1/P	7.42	115	0.228	73	1	300	16.0	0.50	0.4	0.011	0.300	0.4	1.031	1.72	1.197	0.222	85	1.303	0.223	448.319	0.059	0.059	0.152	448.471	448.947																				
1/P	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/Q	7.64	114	0.244	77	1	300	16.0	0.55	0.4	0.011	0.300	0.4	1.097	0.96	1.257	0.224	89	1.369	0.226	448.194	0.059	0.066	0.125	448.319	448.893																				
1/Q	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/R	7.85	112	0.261	81	1	300	16.0	0.87	0.5	0.011	0.300	0.5	1.162	0.96	1.591	0.196	112	1.399	0.199	447.978	0.065	0.074	0.139	448.194	448.767																				
1/R	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/S	8.01	111	0.278	86	1	300	46.7	1.04	0.2	0.011	0.300	0.2	0.781	0.94	2.005	0.166	221	1.421	0.168	447.510	0.029	0.075	0.105	447.978	448.628																				
2/A	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/S	5.00	135	0.017	6	1	300	23.3	1.62	0.0	0.011	0.300	0.0	0.087	3.58	2.178	0.041	154	1.003	0.041	447.510	0.001	0.001	0.002	447.805	448.518																				
1/S	10	5.00	0.048	135	0.017	6	6	6	1464	22	0.392	6	6	0	1/T	8.46	109	0.312	94	1	300	4.0	0.59	0.2	0.011	0.300	0.2	0.855	1.30	14.96	0.209	165	1.480	0.210	447.057	0.048	0.008	0.056	447.510	448.160																				
1/T	10	5.00	0.010	135	0.004	1	1	0	-5000	0.000	1	0	1	0	1	8.46	109	0.315	95	1	375	0.0	0.00	0.0	0.011	0.300	0.0	0.000	0.00	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	448.076																					

MID-WESTERN REGIONAL COUNCIL

Drawing Status:
FOR CONSTRUCTION



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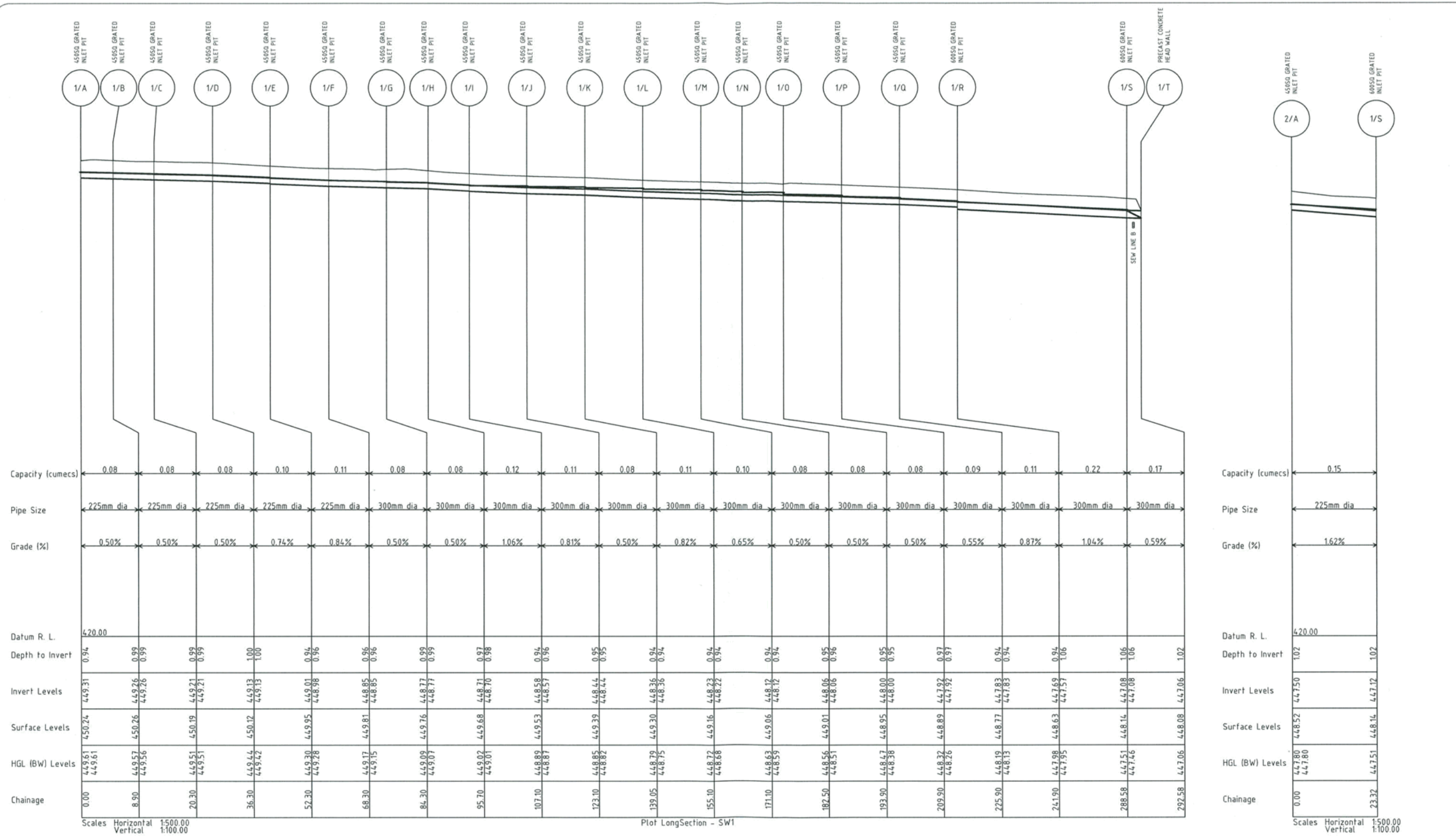
Client: Mr MAX WALKER
Project: PROPOSED SUBDIVISION,
Lot 211, DP1070725,
20-24 Bell Street, MUDGEE

Drawing Title:
STORMWATER DETAILS &
DRAINAGE CALCULATION SHEET

Design LM
Check RJA
Drawing Sheet
A1 - Original size - Scales as noted
A3 - Minimization - Not to scale

Drawn LM
QA
Rev Date Amendment
1 18.01.2019 ISSUED FOR CONSTRUCTION
B 15.08.2018 LOT LAYOUT AMENDED
A 24.07.2018 ISSUED FOR APPROVAL

Certification
Drawing Number 29701-CD05
Revision 1



MID-WESTERN REGIONAL COUNCIL

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Client: Mr MAX WALKER

Project:
PROPOSED SUBDIVISION,
Lot 211, DP1070725,
20-24 Bell Street, MUDGEE

Drawing Title:
STORMWATER LONGSECTIONS

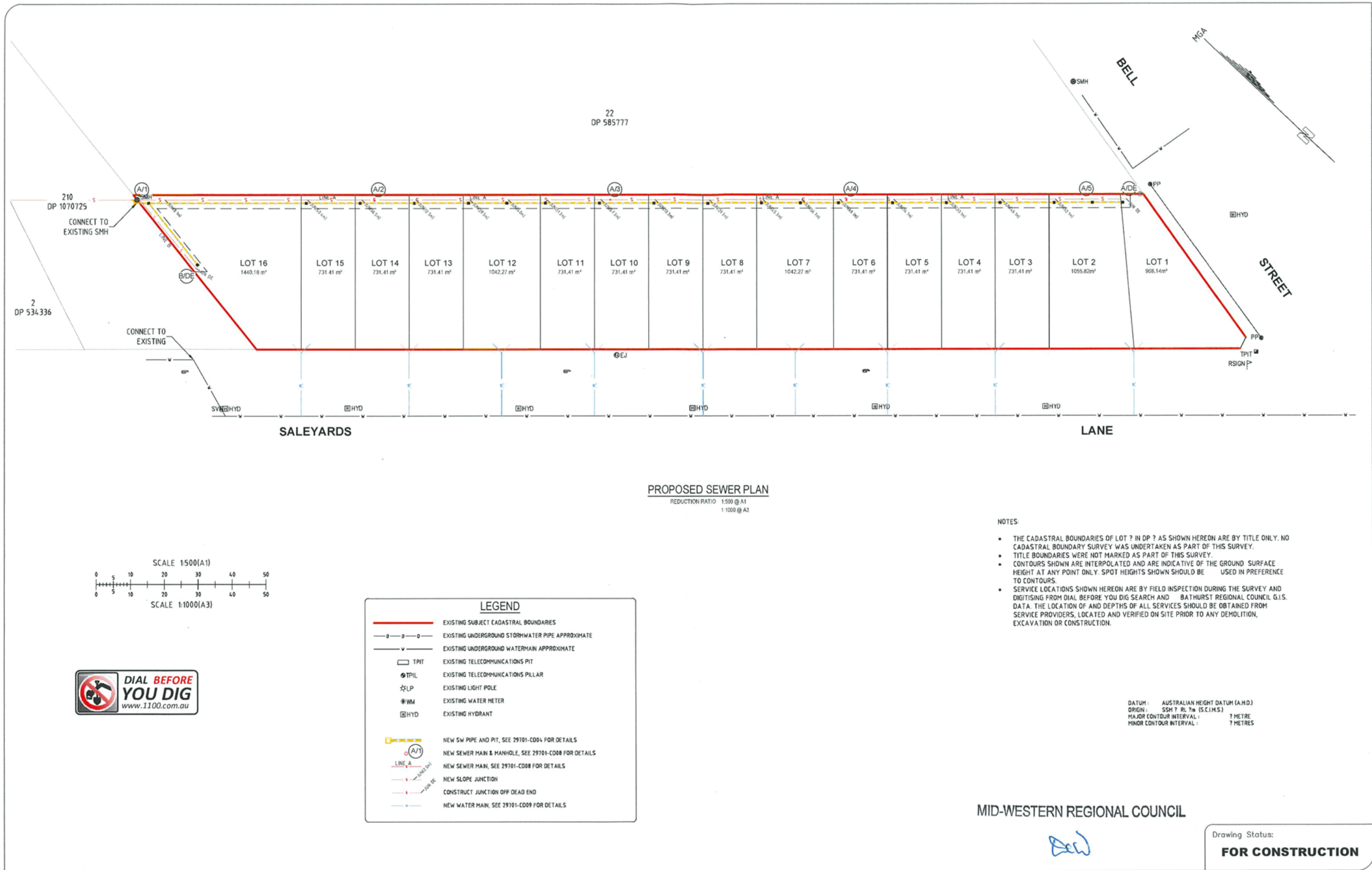
Design LM
Check R/JN
Drawing Sheet A1 - Original scale - Scales as noted
A3 - Minimization - Not to scale

Rev	Date	Amendment
1	18.01.2019	ISSUED FOR CONSTRUCTION
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Client: Mr MAX WALKER

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 Lot 211, DP1070725,
 20-24 Bell Street, MUDGEE

Drawing Title:
 PROPOSED SEWER PLAN

Design	Drawn	Rev	Date	Amendment
LM	LM	1	18.01.2019	ISSUED FOR CONSTRUCTION
Check	QA	B	15.08.2018	LOT LAYOUT AMENDED
R/JN	R/JN	A	24.07.2018	ISSUED FOR APPROVAL

Drawing Sheet
 A1 - Original size - Scales as noted
 A3 - Minimization - Not to scale

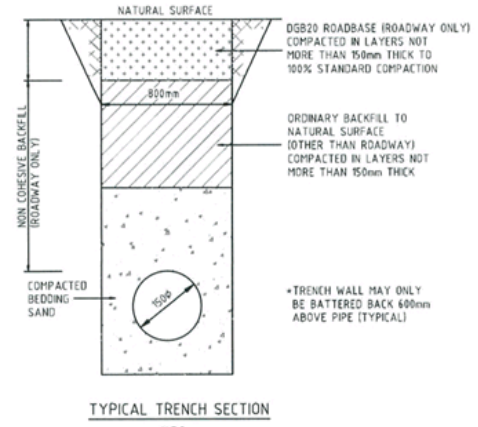
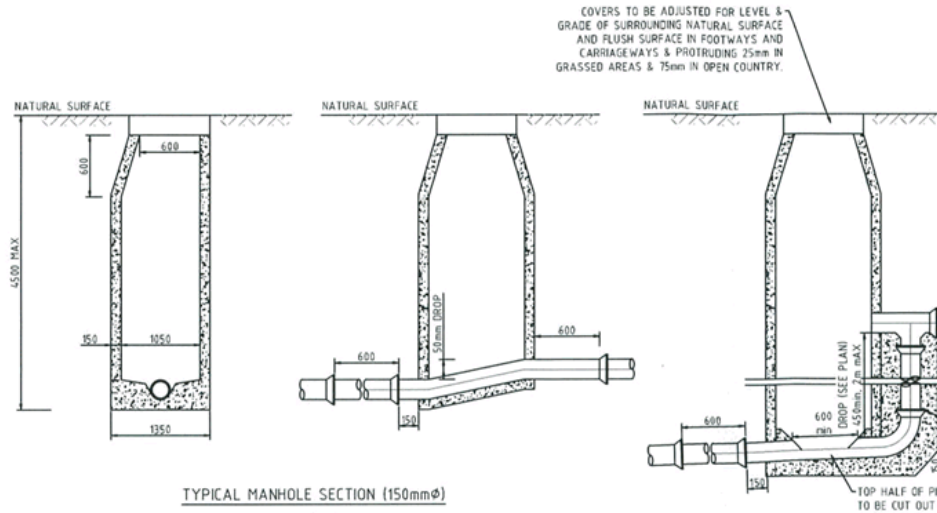
Certification	Drawing Number	Revision
	29701-CD07	1

NOTES

1. ALL SEWER MAINS SHALL BE 150mm/225mm CLASS S185 RRJ UPVC PIPE ALL GRAVITY LINES TO USE SEWER GRADE FITTINGS WHERE REQUIRED.
2. CONSTRUCTION OF SEWER MAINS AND MANHOLES SHALL BE CARRIED OUT IN ACCORDANCE WITH THE WSA SEWERAGE CODE, WSA-02, 2002.
3. ANY OTHER SERVICES INCLUDING TELSTRA, GAS, POWER, WATER AND STORMWATER MUST BE LOCATED BEFORE WORK COMMENCES.
4. MANHOLES SHALL BE PRECAST CONCRETE FROM A SUPPLIER APPROVED BY COUNCIL AND HAVE A ROUND REMOVABLE LIGHT DUTY GATIC COVER (LNO) AND A MINIMUM INTERNAL DIAMETER OF 1020mm.
5. 150mmØ BOUNDARY RISERS SHALL BE PROVIDED TO EACH LOT TO BATHURST REGIONAL COUNCIL'S GUIDELINES FOR ENGINEERING WORKS.
6. RISERS AND SIDELINES TO BE CONSTRUCTED TO WSA-02 2002.
7. FLOW LINE CHANNELS AND INTERSECTIONS SHALL BE CONSTRUCTED THROUGH MANHOLES AS PER WSA-02 2002.
8. ALL SEWER MAINS TO BE PRESSURE TESTED AS PER WSA-02 2002 AND BATHURST REGIONAL COUNCIL'S GUIDELINES FOR ENGINEERING WORKS.

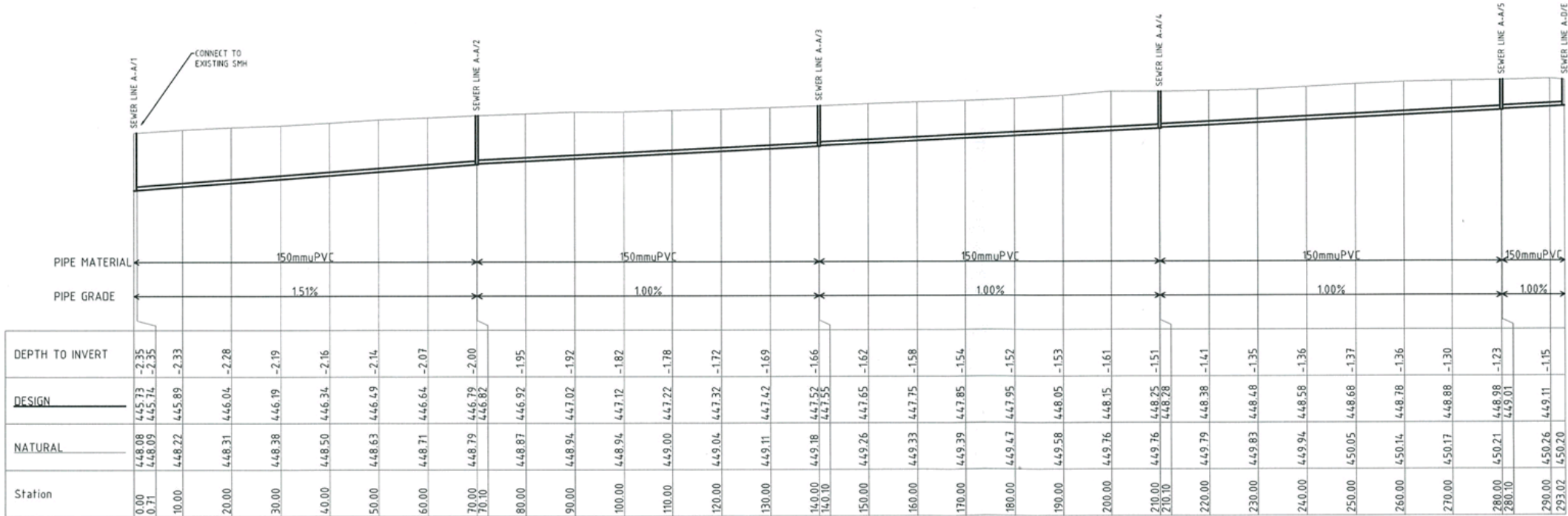
BEDDING NOTES

1. THE MINIMUM DEPTH TO TOP OF PIPE SHALL BE 1000mm, EXCEPT UNDER ROAD PAVEMENT WHERE MINIMUM COVER TO TOP OF PIPE SHALL BE 1200mm MINIMUM UNLESS SHOWN OTHERWISE. PIPES WITH LESS COVER THAN THESE LIMITS TO BE CONCRETE ENCASED, AND DICL UNDER ROADS.
2. GRADES OF GRAVITY SEWER NOT TO BE FLATTER THAN 1:179 (0.55%) FOR 150mm DIAMETER PIPES AS PER WSA-2014.
3. MANHOLES SHALL BE PLACED AT EACH CHANGE IN DIRECTION OR GRADE OF THE PIPE LINE AT INTERVALS ALONG THE LINE NOT EXCEEDING 80m.

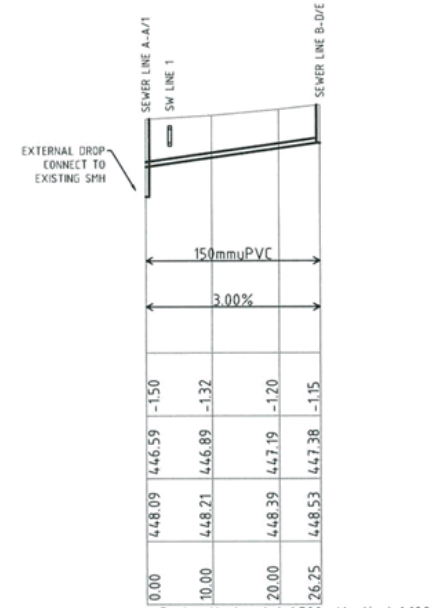


INSPECTION HOLD POINTS	
1.	INSTALLATION OF SEDIMENT & EROSION CONTROL MEASURES
2.	WATER & SEWER LINE INSTALLATION PRIOR TO BACKFILL
3.	PRACTICAL COMPLETION

* INSTALLATION OF UPVC PIPES SHALL TO CONFORM TO AS2032-1997 "INSTALLATION OF UPVC PIPE SYSTEMS", AS2566-1998 "BURIED FLEXIBLE PIPELINES", WSA-02 2002 AND MANUFACTURERS INSTRUCTIONS.



SEWER LINE #A - LONGSECTION



SEWER LINE #B - LONGSECTION

MID-WESTERN REGIONAL COUNCIL

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1	18.01.2019	ISSUED FOR CONSTRUCTION	
2	15.08.2018	LOT LAYOUT AMENDED	
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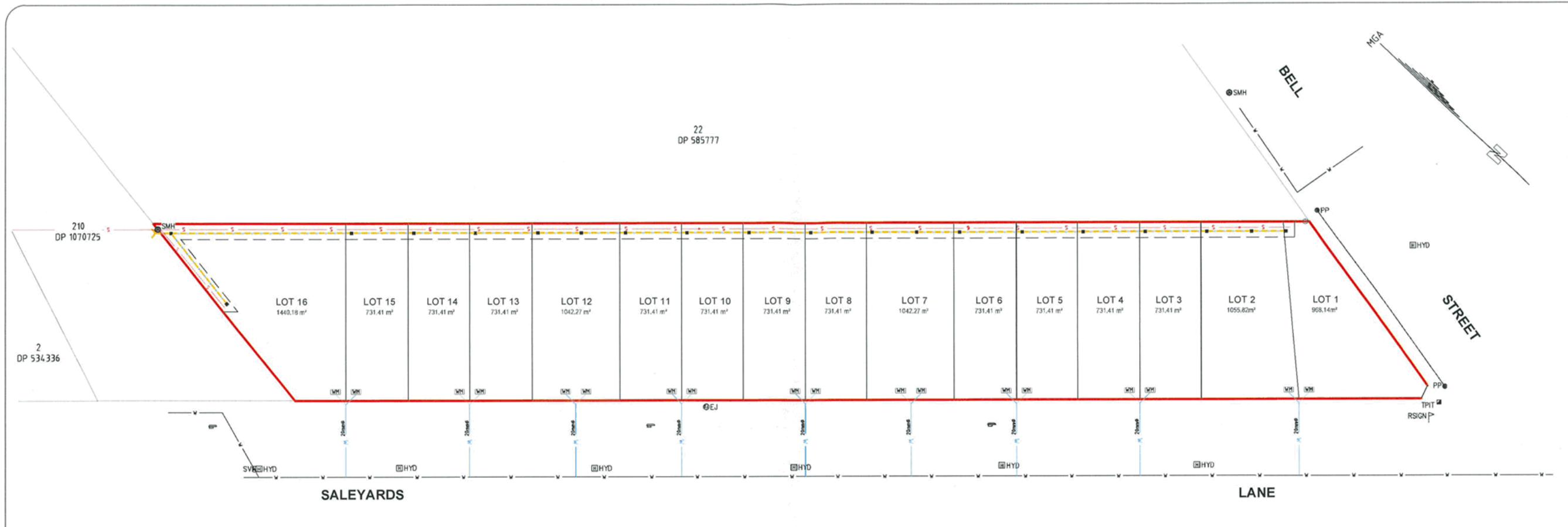


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Project:
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Lot 211, DP1070725,
20-24 Bell Street, MUDGEE

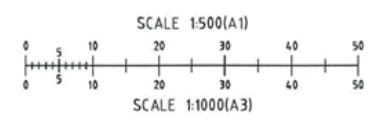
Drawing Title:
SEWER DETAILS &
LONGSECTIONS

Design	Drawn	Rev	Date	Amendment
LM	LM			
Check	QA			
R,N	R,N			
Drawing Sheet				
A1 - Original size - Scale as noted				
A3 - Minimization - Not to scale				



PROPOSED WATER RETICULATION PLAN

REDUCTION RATIO 1:500 @ A1
1:1000 @ A3



LEGEND	
	EXISTING SUBJECT CADASTRAL BOUNDARIES
	EXISTING UNDERGROUND STORMWATER PIPE APPROXIMATE
	EXISTING UNDERGROUND WATERMAIN APPROXIMATE
	EXISTING TELECOMMUNICATIONS PIT
	EXISTING TELECOMMUNICATIONS PILLAR
	EXISTING LIGHT POLE
	EXISTING WATER METER
	EXISTING HYDRANT
	NEW SW PIPE AND PIT, SEE 29701-CD04 FOR DETAILS
	NEW SEWER MAIN & MANHOLE, SEE 29701-C007 FOR DETAILS
	NEW WATER CONNECTION BY HWRC
	NEW WATER METER BY HWRC

NOTES

- THE CADASTRAL BOUNDARIES OF LOT 7 IN DP 7 AS SHOWN HEREON ARE BY TITLE ONLY. NO CADASTRAL BOUNDARY SURVEY WAS UNDERTAKEN AS PART OF THIS SURVEY.
- TITLE BOUNDARIES WERE NOT MARKED AS PART OF THIS SURVEY.
- CONTOURS SHOWN ARE INTERPOLATED AND ARE INDICATIVE OF THE GROUND SURFACE HEIGHT AT ANY POINT ONLY. SPOT HEIGHTS SHOWN SHOULD BE USED IN PREFERENCE TO CONTOURS.
- SERVICE LOCATIONS SHOWN HEREON ARE BY FIELD INSPECTION DURING THE SURVEY AND DIGITISING FROM DIAL BEFORE YOU DIG SEARCH AND BATHURST REGIONAL COUNCIL G.I.S. DATA. THE LOCATION OF AND DEPTHS OF ALL SERVICES SHOULD BE OBTAINED FROM SERVICE PROVIDERS, LOCATED AND VERIFIED ON SITE PRIOR TO ANY DEMOLITION, EXCAVATION OR CONSTRUCTION.

DATUM: AUSTRALIAN HEIGHT DATUM (A.H.D.)
ORIGIN: 55M ? RL 7m (S.C.I.M.S.)
MAJOR CONTOUR INTERVAL: 7 METRE
MINOR CONTOUR INTERVAL: 7 METRES

MID-WESTERN REGIONAL COUNCIL

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Client: Mr MAX WALKER

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Lot 211, DP1070725,
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Drawing Title:
PROPOSED WATER
RETICULATION PLAN

Design LM
Check QA
Drawing Sheet R/JN

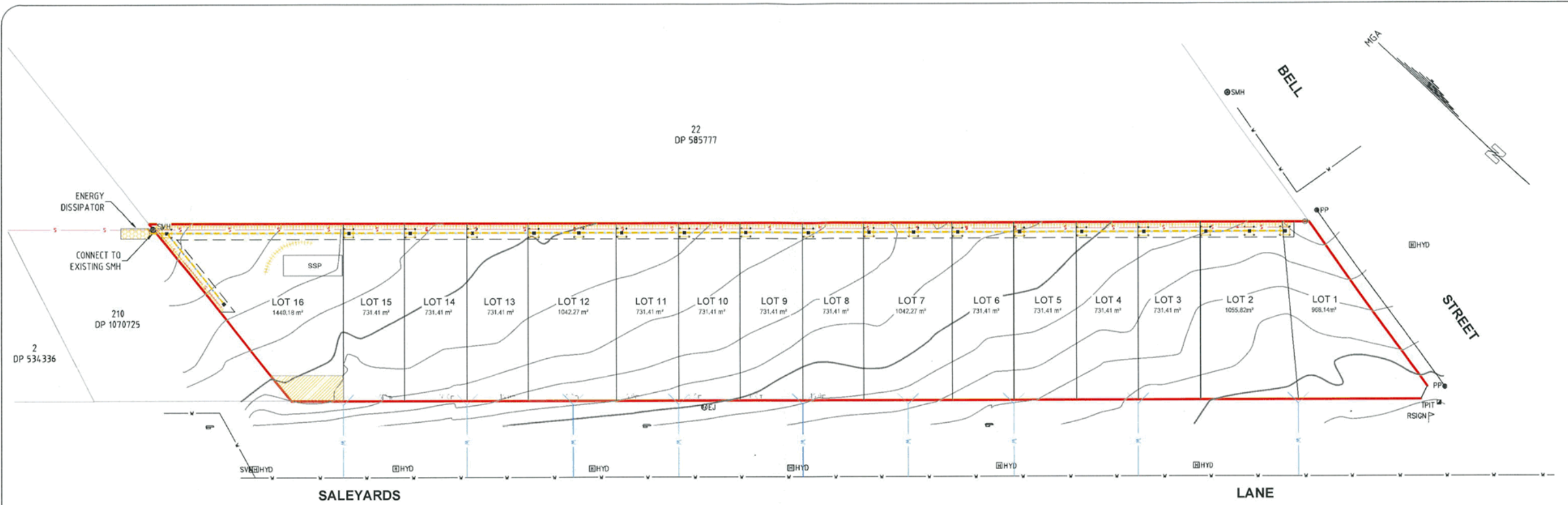
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A	24.07.2018	ISSUED FOR APPROVAL

Certification

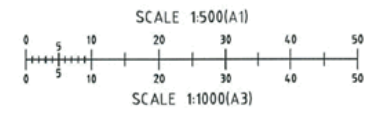
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PROPOSED SERVICES PLAN
REDUCTION RATIO 1:500 @ A1
1:1000 @ A3



LEGEND	
	EXISTING SUBJECT CADASTRAL BOUNDARIES
	EXISTING UNDERGROUND STORMWATER PIPE APPROXIMATE
	EXISTING UNDERGROUND WATERMAIN APPROXIMATE
	EXISTING TELECOMMUNICATIONS PIT
	EXISTING TELECOMMUNICATIONS PILLAR
	EXISTING LIGHT POLE
	EXISTING WATER METER
	EXISTING HYDRANT
	NEW SW PIPE AND PIT, SEE 29701-CD04 FOR DETAILS
	NEW SEWER MAIN & MANHOLE, SEE 29701-CD07 FOR DETAILS
	NEW WATER MAIN, SEE 29701-CD09 FOR DETAILS
	GEOTEXTILE INLET FILTER, SEE 29701-CD11 FOR DETAILS
	SEDIMENT FENCE, SEE 29701-CD11 FOR DETAILS
	SOIL STOCKPILE, SEE 29701-CD11 FOR DETAILS
	TEMPORARY CONSTRUCTION EXIT, SEE 29701-CD11 FOR DETAILS
	ENERGY DISSIPATOR, SEE 29701-CD11 FOR DETAILS

GENERAL NOTES

- ALL SEDIMENT AND EROSION CONTROL STRUCTURES TO BE INSTALLED PRIOR TO SITE DISTURBANCE, UNLESS STATED OTHERWISE ON THIS PLAN.
- SEDIMENT AND EROSION CONTROL STRUCTURES TO BE BUILT AS PER DIAGRAMS PROVIDED.
- ALL SEDIMENT CONTROL STRUCTURES TO BE INSPECTED AND MAINTAINED BY PROJECT MANAGER AT LEAST WEEKLY AND FOLLOWING EACH RAINFALL EVENT. IF STRUCTURES ARE TO BE REMOVED, THEY ARE TO BE REINSTALLED AND INSPECTED BY PROJECT MANAGER.
- ALL SEDIMENT RETAINING STRUCTURES TO BE CLEARED ON REACHING 50% STORAGE CAPACITY AND SPREAD ON DISTURBED AREAS.
- TOPSOIL FROM ALL AREAS THAT WILL BE DISTURBED TO BE STRIPPED AND STOCKPILED WITHIN A NOMINATED AREA (ONSITE). STOCKPILES TO BE NO HIGHER THAN 400MM. THIS IS TO BE ACCOMPANIED BY APPROPRIATE SEDIMENT AND EROSION CONTROLS (STRAW BALE SEDIMENT FILTER OR SEDIMENT FENCE OR OTHER DEVICE AS SPECIFIED ON THIS PLAN) LOCATED DOWNSLOPE OF STOCKPILES. IF STOCKPILES ARE TO REMAIN FOR LONGER THAN ONE MONTH, THEY ARE TO BE STABILISED WITHIN 14 DAYS. STOCKPILED TOPSOIL IS TO BE RESPREAD ON DISTURBED AREAS, SEEDED AND FERTILISED IN ACCORDANCE WITH THE REHABILITATION SPECIFICATION SHOWN ON THIS PLAN AS PART OF REHABILITATION WORKS.
- STOCKPILES OF ERODABLE BUILDING MATERIALS INCLUDING SAND AND SOIL TO BE LOCATED WITHIN DESIGNATED MATERIAL STORAGE AREAS (MSA) AND PROTECTED WITH SEDIMENT FENCE OR STRAW BALE SEDIMENT FILTERS OR OTHER DEVICE AS SPECIFIED ON THIS PLAN. THE PROJECT MANAGER TO NOMINATE SPECIFIED STORAGE AREAS WITHIN THE BOUNDARIES OF THE DISTURBED AREA.
- ALL VEGETATION OUTSIDE THE DISTURBED AREA BOUNDARY TO REMAIN UNDISTURBED. EXISTING VEGETATION ONSITE TO BE RETAINED AS PER RESTRICTION ON USE OF THE LAND. DISTURBANCE TO VEGETATIVE GROUND COVER TO BE MINIMISED AS FAR AS PRACTICABLE.
- ALL EROSION AND SEDIMENT CONTROL STRUCTURES SHALL REMAIN IN PLACE UNTIL THE SITE IS FULLY STABILISED AND/OR REVEGETATED (UNLESS OTHERWISE STATED ON THIS PLAN).
- NO STORAGE OF VEHICLES OR VEHICLE MOVEMENTS ARE TO OCCUR OUTSIDE THE DISTURBED AREA BOUNDARY.
- ACCESS TO THE SITE TO BE THROUGH VIA CONSTRUCTION ENTRANCE AS DEPICTED ON THIS PLAN.
- THE PROJECT MANAGER IS TO INFORM ALL CONTRACTORS OF THEIR OBLIGATIONS UNDER THIS PLAN.
- ALL SEWER, WATER AND DRAINAGE LINES ARE TO BE BACKFILLED WITHIN 24 HOURS OF INSPECTION AND APPROVAL.
- TEMPORARY EROSION AND SEDIMENT CONTROL MEASURES ARE SHOWN ON THIS PLAN.
- OPEN CHANNELS, RETENTION BASINS AND TABLE DRAINS ASSOCIATED WITH INTERNAL ROADS TO BE STABILISED AND REHABILITATED IN ACCORDANCE WITH THE REHABILITATION SPECIFICATION DEPICTED ON THIS PLAN WITHIN 14 DAYS OF THE COMPLETION OF EARTHWORKS.
- ALL CUT AND FILL BATTERS SHALL BE EFFECTIVELY STABILISED WITHIN 14 DAYS OF COMPLETION OF EARTHWORKS.
- ALL AREAS DISTURBED AS A RESULT OF EARTHWORKS SHALL BE PROGRESSIVELY STABILISED AND/OR REVEGETATED SO THAT NO AREAS REMAIN EXPOSED TO EROSION DAMAGE FOR MORE THAN 14 DAYS UPON COMPLETION OF EARTHWORKS. LIKEWISE ALL HARDSTAND AREAS SHALL BE STABILISED WITH COMPACTED SUB-GRADE AS SOON AS POSSIBLE AFTER THEIR FORMATION. THE RESPONSIBILITY FOR PROGRESSIVE REVEGETATION AND STABILISATION LIES WITH THE PROJECT MANAGER.
- THIS PLAN IS TO BE READ IN CONJUNCTION WITH STORMWATER MANAGEMENT PLANS AND OTHER APPLICABLE PLANS INCLUDING PLANS.
- SEDIMENT FENCES ASSOCIATED WITH TABLE DRAINS ALONG INTERNAL AND EXTERNAL ROADS TO BE AT A MAXIMUM OF 60 METRE SPACINGS.

REHABILITATION SPECIFICATIONS

- LOCAL SPECIES OF GRASSES SHOULD BE ENCOURAGED WHERE AVAILABLE, HOWEVER ALTERNATE GENERALISED MIXES ARE PROVIDED IN THE TABLE BELOW.
- RATES PROVIDED CAN BE HALVED IF DIRECT DRILLING IS PREFERRED OVER BROADCAST METHODS OF SOWING.
- RATES HAVE BEEN ADAPTED FROM "URBAN EROSION AND SEDIMENT CONTROL FIELD GUIDE" 1992 IDEPT CONSERVATION AND LAND MANAGEMENT.

TIMING	SPECIES	SPECIES RATE (kg/ha)	FERTILISER RATE (kg/ha)
SPRING	COUCH	14	800
	RHODES GRASS	10	800
	JAPANESE HILLET	20	800
AUTUMN	COUCH	12	800
	KIKUYA	12	800
	RHODES GRASS	10	800

MID-WESTERN REGIONAL COUNCIL

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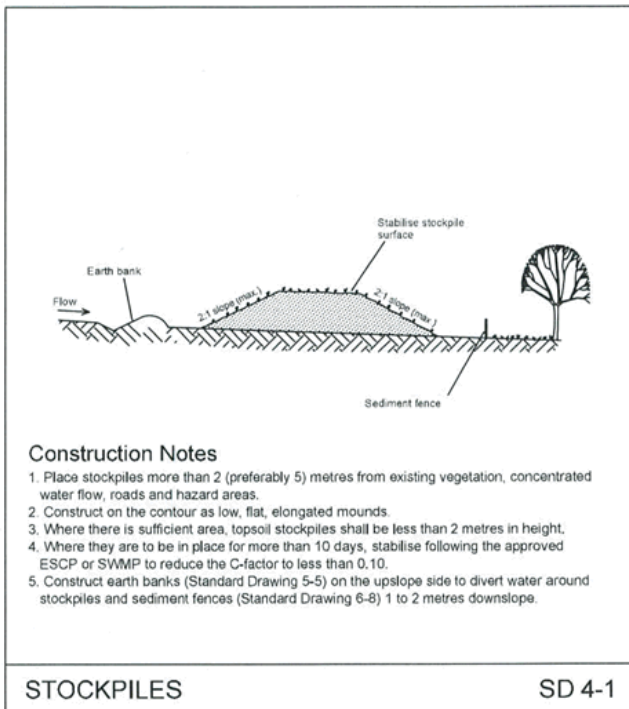
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SEDIMENT & EROSION
CONTROL PLAN

Design LM
Drawn LM
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RJM
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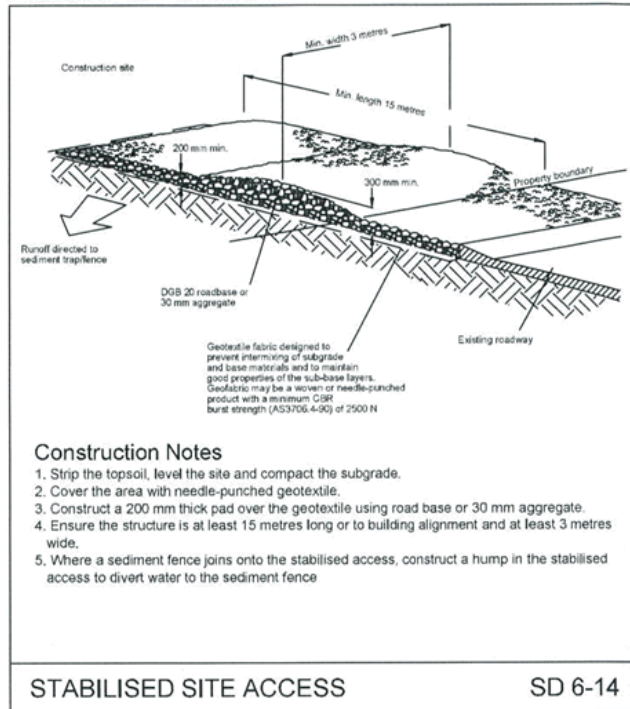
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Drawing Number
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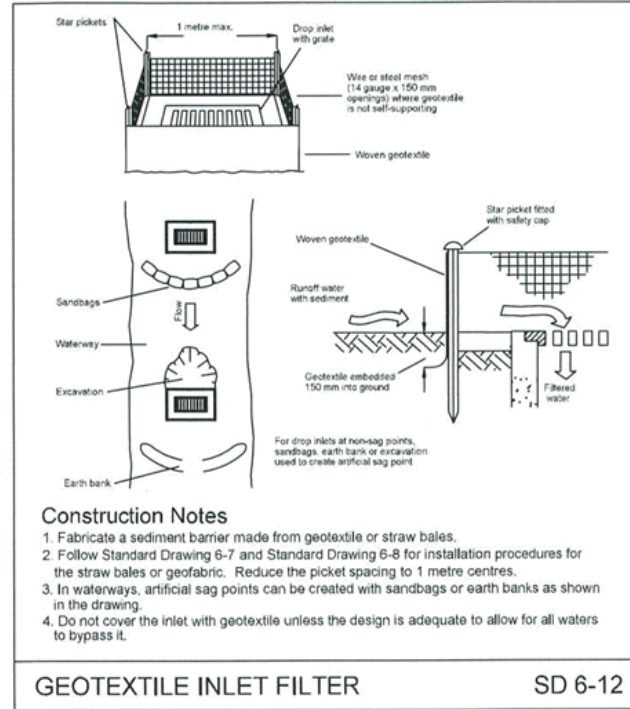
Revision
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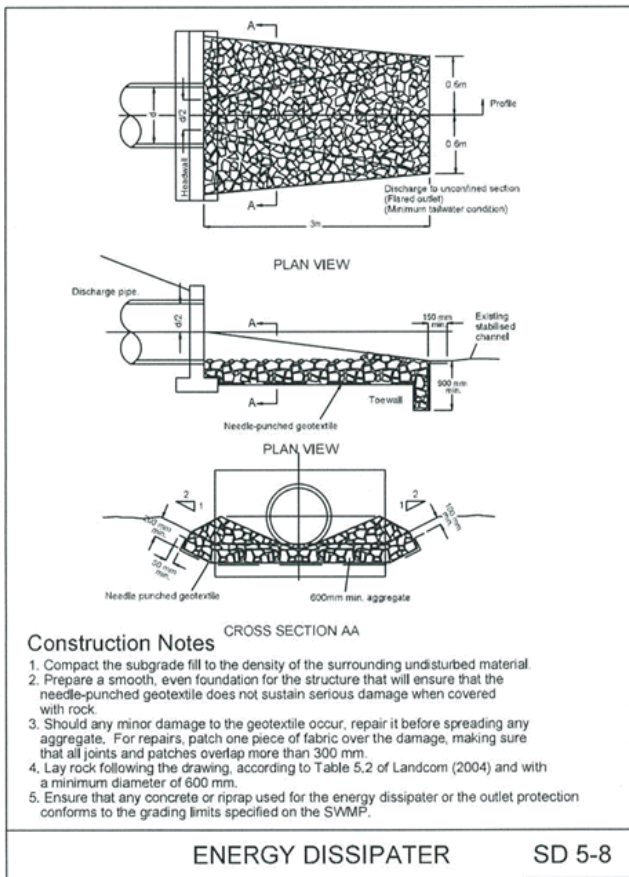
STOCKPILES SD 4-1



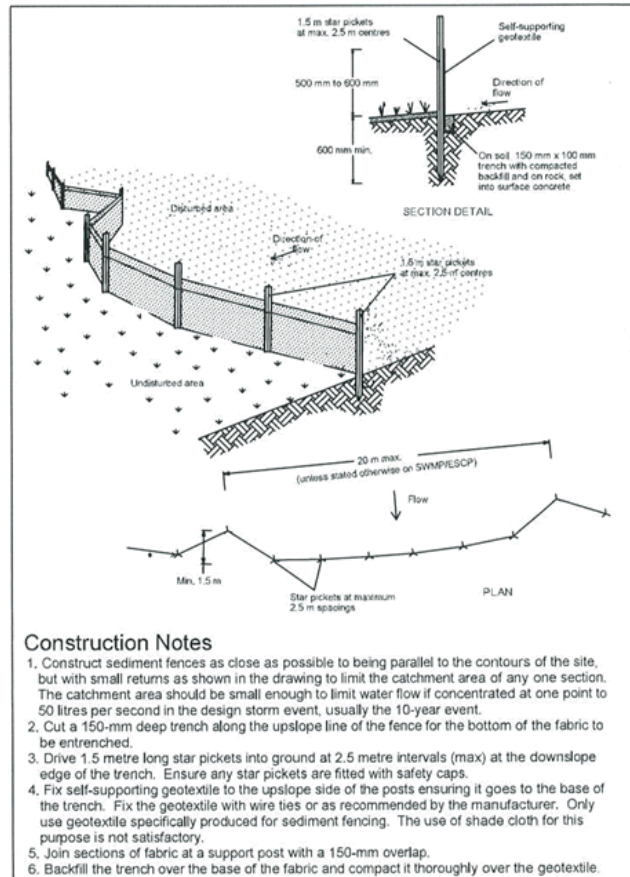
STABILISED SITE ACCESS SD 6-14



GEOTEXTILE INLET FILTER SD 6-12



ENERGY DISSIPATER SD 5-8



SEDIMENT FENCE SD 6-8

MID-WESTERN REGIONAL COUNCIL

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Drawing Title:
SEDIMENT & EROSION
CONTROL DETAILS

Design	Drawn	Rev	Date	Amendment
LM	LM	1	18.01.2019	ISSUED FOR CONSTRUCTION
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RJN	RJN	A	24.07.2018	ISSUED FOR APPROVAL

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*Good
Government*

QUARTERLY BUDGET REVIEW STATEMENT

MARCH 2020

ATTACHMENTS

20 MAY 2020

MID-WESTERN REGIONAL COUNCIL
CORPORATE: FINANCE

■ ■ ■ ■ ■ TOWARDS 2030



CORPORATE: FINANCE |

THIS DOCUMENT HAS BEEN PREPARED BY NEIL BUNGATE, MANAGER FINANCIAL PLANNING FOR MID-WESTERN REGIONAL COUNCIL.

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DATE OF PUBLICATION: 20 MAY 2020

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1. Proposed Budget Variations

Approval of the proposed budget variations in this report will have the following impact on Council's funding sources:

Fund	Funding Source	19/20	20/21	Grand Total
General	ASSET REPLACEMENT RESERVE	551,100	(499,100)	52,000
	CAPITAL PROGRAM RESERVE	97,065	(139,500)	(42,435)
	COMMUNITY TRANSPORT VEHICLE REPLACEMENT	(2,000)		(2,000)
	CONTRIBUTIONS	176,250	(176,250)	0
	GRT - AERODROMES	3,950	(3,950)	0
	GRT - HERITAGE GRANTS	(14,700)		(14,700)
	GRT - LIBRARY GRANT	(4,583)		(4,583)
	GRT - LIBRARY SPECIAL PROJECTS GRANT	15,583	(15,583)	0
	GRT - NOXIOUS WEEDS GRANT	(13,900)		(13,900)
	GRT - OTHER GRANT INCOME	528,750	(528,750)	0
	GRT - OTHER GRANT INCOME - CAPITAL	280,400	(280,400)	0
	GRT - RECREATION - CAPITAL	952,250	(900,000)	52,250
	GRT - RECREATION & CULTURE	(3,600)		(3,600)
	GRT - ROADS & BRIDGES OTHER CAPITAL	476,000	(391,000)	85,000
	GRT - ROADS TO RECOVERY	119,794		119,794
	LAND DEVELOPMENT RESERVE	7,000		7,000
	NON-CASH ADJUSTMENT DISPOSAL OF ASSETS	(15,600)		(15,600)
	OTR - COUNCIL PROPERTY RENTAL	375,000		375,000
	OTR - GENERAL SALES	(35,500)		(35,500)
	OTR - LIQUIDATED DAMAGES CLAIM	(90,000)		(90,000)
	OTR - RECOVERY OF LEGAL COSTS	60,000		60,000
	OTR - RMS STATE ROADS - ORDERED WORKS	(1,050,000)		(1,050,000)
	OTR - S44 BUSHFIRE REIMBURSEMENTS	(145,000)		(145,000)
	RAT - NOTIONAL - COAL MINING	108,000		108,000
	RMS CONTRIBUTIONS - BLOCK	(29,326)	(44,000)	(73,326)
	RMS CONTRIBUTIONS - CAPITAL	37,000	(20,000)	17,000
	RMS CONTRIBUTIONS - OPERATING	(606,110)	(1,788,250)	(2,394,360)
	ROADWORKS MAINTENANCE	(11,933)		(11,933)
	S94	(32,265)		(32,265)
	SEAL EXTENSION PROGRAM RESERVE	2,494,000		2,494,000
	UCF - BUILDING CERTIFICATE MINOR REGULATORY	(6,577)		(6,577)
	UCF - CONSTRUCTION CERTIFICATES	(40,000)		(40,000)
UCF - FOOD CONTROL	10,000		10,000	
UCF - PLUMBING, DRAINAGE & SEPTIC	19,800		19,800	

Fund	Funding Source	19/20	20/21	Grand Total
	ULAN ROAD STRATEGY RESERVE	255,433	(100,000)	155,433
	Unrestricted Cash	1,338,544	(1,426,038)	(103,094)
	UNSPENT GRANTS	174,733	(194,733)	(20,000)
	VPA	258,110	(250,000)	8,110
General Total		6,237,668	(6,757,554)	(519,886)
Mudgee Sports Council	OTR - GROUND HIRE FEES	(11,000)		(11,000)
Mudgee Sports Council Total		(11,000)		(11,000)
Sewer	GRT - SEWER CAPITAL	776,250	(776,250)	0
	RAT - SEWER AVAILABILITY - RESIDENTIAL	14,000		14,000
	S64	125,000	(125,000)	0
	SEWER RESERVE	6,061,631	(6,061,631)	0
	Unrestricted Cash	121,000		121,000
Sewer Total		7,097,881	(6,962,881)	135,000
Waste	INT - INTEREST ON OVERDUE RATES & ANNUAL CHARGES	(1,200)		(1,200)
	OTR - FINES	(850)		(850)
	OTR - GENERAL SALES	(5,000)		(5,000)
	OTR - RECYCLING GENERAL	50,000		50,000
	RAT - BUSINESS WASTE PICKUP	1,700		1,700
	RAT - DOMESTIC WASTE CHARGES	7,000		7,000
	RAT - GENERAL WASTE MANAGEMENT CHARGES	8,300		8,300
	UCF - TIPPING FEES GENERAL WASTE	(300,000)		(300,000)
	Unrestricted Cash	(114,400)		(114,400)
	WASTE RESERVE	760,000	(760,000)	0
Waste Total		405,550	(760,000)	(354,450)
Water	GRT - WATER CAPITAL	2,847,500	(2,847,500)	0
	S64	1,379,909	(1,379,909)	0
	UCF - WATER CONNECTION FEE	(100,000)		(100,000)
	UCF - WATER USAGE - OTHER WATER	(300,000)		(300,000)
	Unrestricted Cash	475,000	(28,000)	447,000
	UNSPENT GRANTS	270,000	(270,000)	0
	WATER RESERVE	3,613,847	(3,663,847)	(50,000)
Water Total		8,186,256	(8,189,256)	(3,000)
Grand Total		21,916,355	(22,669,691)	(753,336)

CORPORATE: FINANCE |

1.1 2019/2020

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Ulan Wollar Road - Stage 1 - Transfer to seal extension reserve	F	-1,890,000	-	0	-	0	SEAL EXTENSION PROGRAM RESERVE	1,890,000	-	0	0
General	Mudgee Valley Park Upgrade - Defer part of budget to 2020/21 due to competing projects and review of option for amenities	F	-650,000	-	0	-	0	UNSPENT GRANTS	25,000	-	0	625,000
General	Ulan Wollar Road - Stage 3A - Transfer to seal extension reserve	F	-580,000	-	0	-	0	SEAL EXTENSION PROGRAM RESERVE	580,000	-	0	0
General	Local Unsealed Rds Natural Disaster - Flood damage budget and natural disaster income	F	550,000	RMS CONTRIBUTIONS - OPERATING	(616,110)	-	0	-	0	-	0	66,110
General	Art Gallery Facility - Defer part of budget to 2020/21	F	-500,000	GRT - OTHER GRANT INCOME - CAPITAL	150,000	-	0	VPA	250,000	UNSPENT GRANTS	100,000	0
General	Red Hill Capital Works - Defer project to 2020/21	F	-400,000	GRT - RECREATION - CAPITAL	200,000	-	0	-	0	-	0	200,000
General	Victoria Park Gulgong - Lighting Cap Upgrade - Defer part of budget to 2020/21	F	-300,000	GRT - RECREATION - CAPITAL	200,000	-	0	CAPITAL PROGRAM RESERVE	100,000	-	0	0

Fund	Variation	Move - ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation \$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
General	Rylstone Depot Washbay - Defer to 2020/21	F	-155,500	-	0	-	0	ASSET REPLACEMENT RESERVE	155,500	-	0	0
General	Weeds Inspection - Additional grant income and savings in wages due to vacant positions	F	-126,600	GRT - NOXIOUS WEEDS GRANT	(13,900)	-	0	-	0	-	0	140,500
General	Entrance Signage Project - Defer part of project to 2020/21	F	-110,000	GRT - OTHER GRANT INCOME - CAPITAL	80,400	-	0	UNSPENT GRANTS	29,600	-	0	0
General	Building Regulatory Services - Salaries reduced due to vacancies and increase revenue budgets	F	-109,200	UCF - CONSTRUCTION CERTIFICATES	(40,000)	UCF - BUILDING CERTIFICATE MINOR REGULATORY	(6,577)	-	0	-	0	155,777
General	Commercial Management - Recruitment is on hold this financial year due to COVID-19 and will commence in 2020/21	F	-107,000	-	0	-	0	-	0	-	0	107,000
General	Solar Farm Initiative - Defer part of project to 2020/21	F	-105,000	-	0	-	0	-	0	-	0	105,000
General	Ulan Road - Rehab George Campbell Drive To Buckaroo Lane - Defer part of budget to 2020/21	F	-100,000	-	0	-	0	ULAN ROAD STRATEGY RESERVE	100,000	-	0	0
General	Major Events Glen Willow - Savings due to cancelled sporting events	F	-99,000	OTR - GENERAL SALES	(21,000)	-	0	-	0	-	0	120,000

CORPORATE: FINANCE |

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restrict ed Funding Source 1 Variation\$	Restrict ed Funding Source 2	Restrict ed Funding Source 2 Variation \$	Unrestrict ed Cash Variation \$
General	Riverside Caravan Park Fire Services - Defer part of project to 2020/21	F	-90,000	-	0	-	0	-	0	-	0	90,000
General	Ulan Road - Rehabs, Widening And Conforming Reseals - Budget - Savings general rehab costs	F	-87,000	-	0	-	0	ULAN ROAD STRATEGY RESERVE	87,000	-	0	0
General	Kandos Pool Heaters - Defer to 2020/21	F	-85,000	-	0	-	0	ASSET REPLACEMENT RESERVE	85,000	-	0	0
General	Airport Ambulance Transfer Bay - Defer to 2020/21	F	-79,000	GRT - AERODROMES	3,950	-	0	UNSPENT GRANTS	35,550	CAPITAL PROGRAM RESERVE	39,500	0
General	Gulgong Memorial Hall Roof - Defer project to 2020/21	F	-70,000	GRT - OTHER GRANT INCOME - CAPITAL	35,000	-	0	ASSET REPLACEMENT RESERVE	35,000	-	0	0
General	Ulan Road - Reseal Mud Hut Creek Intersection - Savings returned to Ulan Road Reserve	F	-66,000	-	0	-	0	ULAN ROAD STRATEGY RESERVE	66,000	-	0	0
General	Cope Road Maintenance - Vpa - Budget not required for 2019/20	F	-62,213	-	0	-	0	VPA	62,213	-	0	0
General	Strategic Initiatives - Defer strategic initiatives to 2020/21	F	-58,000	-	0	-	0	-	0	-	0	58,000
General	Audit & Risk Committee - Defer \$20k to 2020/21 and remaining is budget savings	F	-56,000	-	0	-	0	-	0	-	0	56,000

Fund	Variation	Move - ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation \$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
General	Staff Training, Conferences & Seminars - Defer part of training budget to 2020/21 due to Covid19 cancellations	F	-55,000	-	0	-	0	-	0	-	0	55,000
General	Drainage Capital Improvements - Savings to recognise additional maintenance budget \$40k and transfer \$11k to Lawson Park Culvert works	F	-51,000	-	0	-	0	ASSET REPLACEMENT RESERVE	51,000	-	0	0
General	Concept Plans For Main Admin Building - Defer to 2020/21	F	-50,000	-	0	-	0	ASSET REPLACEMENT RESERVE	50,000	-	0	0
General	Glen Willow Shed - Defer to 2020/21	F	-50,000	-	0	-	0	-	0	-	0	50,000
General	Commercial Property Purchase - Savings in purchase of caravan park	F	-50,000	-	0	-	0	LAND DEVELOPMENT RESERVE	50,000	-	0	0
General	Human Resources - Savings risk management framework	F	-40,000	-	0	-	0	-	0	-	0	40,000
General	Art Gallery Operations - Defer initial costs to 2020/21	F	-40,000	-	0	-	0	-	0	-	0	40,000
General	Urban Rehab - Angus Ave Kandos - Project savings	F	-40,000	-	0	-	0	-	0	-	0	40,000
General	Footways - Rms Bike Plan - Project	F	-40,000	RMS CONTRIBUTIONS - OPERATING	30,000	-	0	-	0	-	0	10,000

CORPORATE: FINANCE |

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
	cancelled as grant not successful											
General	Airport - Operations & Maintenance - Reduction due to Federal Government airline subsidy	F	-40,000	-	0	-	0	-	0	-	0	40,000
General	Engineering Plans For Multistory Carparking At Byron Place - Project cancelled as parking study indicated no need for additional parking	F	-40,000	-	0	-	0	-	0	-	0	40,000
General	Guides Building - Rylstone - Defer project to 2020/21	F	-39,800	-	0	-	0	ASSET REPLACEMENT RESERVE	39,800	-	0	0
General	Mudgee Pound - Cage Repairs - Defer project to 2020/21	F	-38,800	-	0	-	0	ASSET REPLACEMENT RESERVE	38,800	-	0	0
General	Flirtation Hill Development - Defer to 2020/21	F	-38,000	-	0	-	0	-	0	-	0	38,000
General	Reseal - Windeyer Rd Seg 120 - 130 - Project savings	F	-38,000	-	0	-	0	-	0	-	0	38,000
General	Strategic Planning - Retrun saving in salaries	F	-37,000	-	0	-	0	-	0	-	0	37,000
General	Reseal - Mount Vincent Rd Seg 10 - 30, 90, 117 - Project savings	F	-35,000	-	0	-	0	-	0	-	0	35,000
General	Pedestrian Crossing - Douro St - Project completed under	F	-34,000	RMS CONTRIBUTIONS - CAPITAL	17,000	-	0	S94	17,000	-	0	0

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
	pedesdrian refuges grant											
General	Server Room Mudgee Capital Upgrades - Defer to 20/21	F	-30,000	-	0	-	0	ASSET REPLACEMENT RESERVE	30,000	-	0	0
General	Library - Strategic Plan - Defer to 20/21	F	-30,000	GRT - LIBRARY SPECIAL PROJECTS GRANT	15,583	-	0	-	0	-	0	14,417
General	Gulgong Memorial Hall Ext. Painting - Defer project to 2020/21	F	-30,000	GRT - OTHER GRANT INCOME - CAPITAL	15,000	-	0	ASSET REPLACEMENT RESERVE	15,000	-	0	0
General	Drainage Reserve Maintenance - Savings in maintenance required	F	-30,000	-	0	-	0	-	0	-	0	30,000
General	Rehab - Saville Row Seg 10 - Project savings	F	-30,000	-	0	-	0	-	0	-	0	30,000
General	Executive Support - Savings executive support	F	-27,400	-	0	-	0	-	0	-	0	27,400
General	Rylstone Cemetery Drainage - Defer to 2020/21	F	-26,000	-	0	-	0	-	0	-	0	26,000
General	Reseal - Glen Alice Rd Seg 50, 110 - 120 - Project savings	F	-26,000	-	0	-	0	-	0	-	0	26,000
General	Footways - Capital Works - Transfer \$90k to Putta Butta shared cycleway/walkway and increase	F	-26,000	-	0	-	0	S94	(49,265)	CAPITAL PROGRAM RESERVE	75,265	0

CORPORATE: FINANCE |

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
	Footpath capital by \$64k											
General	Corporate Planning - COVID-19 has postponed LG elections by 12 months, which will push the IP&R program out an additional year	F	-25,260	-	0	-	0	-	0	-	0	25,260
General	Workshop Concrete Works - Defer to 20/21 to assess requirements	F	-25,000	-	0	-	0	ASSET REPLACEMENT RESERVE	25,000	-	0	0
General	Seal Extension - Spring Flat South Lane - Project savings	F	-24,000	-	0	-	0	SEAL EXTENSION PROGRAM RESERVE	24,000	-	0	0
General	Animal & Pest Control - Saving on employee cost	F	-23,000	-	0	-	0	-	0	-	0	23,000
General	IT Network Upgrades - Network upgrade work complete this year, move remaining budget to next year	F	-21,000	-	0	-	0	-	0	-	0	21,000
General	Rural Fire Service - Property Project - Defer part of budget to 2020/21	F	-20,000	-	0	-	0	-	0	-	0	20,000
General	Rylstone Cemetery Storage Shed - Defer to 2020/21	F	-20,000	-	0	-	0	ASSET REPLACEMENT RESERVE	20,000	-	0	0
General	Reseal - Dangar Seg 10, 40 And Noyes St Seg 10 - 20 - Project savings	F	-20,000	-	0	-	0	-	0	-	0	20,000

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Reseal - Barneys Reef Rd Seg 60, 100 - 120 - Project savings	F	-20,000	-	0	-	0	ASSET REPLACEMENT RESERVE	20,000	-	0	0
General	Urban Roads Land Matters Capital - Savings in land matters	F	-16,000	-	0	-	0	-	0	-	0	16,000
General	Env - Riverbed Regeneration - Defer part of budget to 2020/21 as it is not the appropriate season to complete this year	F	-15,000	-	0	-	0	-	0	-	0	15,000
General	Reseal - Hill Sixty Dr And Bruce Rd Part Seg 50 - Project savings	F	-15,000	-	0	-	0	-	0	-	0	15,000
General	Flirtation Hill Tree Removal - Defer to 2020/21	F	-14,084	-	0	-	0	-	0	-	0	14,084
General	Rehab - Woodside Close Seg 10 - Project savings	F	-14,000	-	0	-	0	-	0	-	0	14,000
General	Reseal - Main And Short St Ulan - Main St requires a rehab rather than reseal	F	-12,000	-	0	-	0	-	0	-	0	12,000
General	Env - Urban Stream Weed Control - Defer part of budget to 2020/21 as it is not the appropriate season to complete this year	F	-11,000	-	0	-	0	-	0	-	0	11,000
General	Mudgee Administration Building Upgrade -	F	-10,000	-	0	-	0	ASSET REPLACEMENT RESERVE	10,000	-	0	0

CORPORATE: FINANCE |

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restrict e d Funding Source 1 Variation\$	Restrict e d Funding Source 2	Restrict e d Funding Source 2 Variation \$	Unrestrict e d Cash Variation \$
	Savings project complete											
General	Playground Equipment - Wheelchair Accessible Swing - Project savings	F	-10,000	-	0	-	0	CAPITAL PROGRAM RESERVE	10,000	-	0	0
General	Reseal - Robertson Rd Seg 10 - Project savings	F	-10,000	-	0	-	0	-	0	-	0	10,000
General	Disabled Access Iga Kandos - Project savings	F	-10,000	-	0	-	0	CAPITAL PROGRAM RESERVE	10,000	-	0	0
General	Event Operations - Savings due to cancellation of events	F	-10,000	-	0	-	0	-	0	-	0	10,000
General	Property - Pitts Lane - Maintenance savings	F	-10,000	-	0	-	0	-	0	-	0	10,000
General	Ulan Road Strategy - Contributions higher than budget and allow for audit and consultant costs	F	9,500	ROADWORKS MAINTENANCE	(11,933)	-	0	ULAN ROAD STRATEGY RESERVE	11,933	ULAN ROAD STRATEG Y RESERVE	(9,500)	0
General	Unsealed Roads Land Matters Capital - Savings in land matters	F	-6,000	-	0	-	0	-	0	-	0	6,000
General	Art Prize - Defer budget to 2020/21, plan to use in partnership with the gallery	F	-5,121	-	0	-	0	-	0	-	0	5,121
General	Douro St Refurbishment - Project savings	F	-5,000	-	0	-	0	-	0	-	0	5,000

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Government Lobbying - Savings government lobbying	F	-5,000	-	0	-	0	-	0	-	0	5,000
General	Gulgong Memorial Hall Kitchen - Misc I Tem - Defer to 2020/21	F	-5,000	-	0	-	0	ASSET REPLACEMENT RESERVE	5,000	-	0	0
General	Reseal - Robinson St Seg 10 - 50 - Project savings	F	-5,000	-	0	-	0	-	0	-	0	5,000
General	Urban Reseals - Herbert Street Seg 40 & 50 - project savings	F	-4,000	-	0	-	0	-	0	-	0	4,000
General	Rehab - Stanley St Seg 10 - Project savings	F	-4,000	-	0	-	0	-	0	-	0	4,000
General	Cudgegong Road Guardrail - Project savings	F	-4,000	-	0	-	0	ASSET REPLACEMENT RESERVE	4,000	-	0	0
General	Seniors Week - Defer unspent seniors funding to 2020/21	F	-3,500	-	0	-	0	-	0	-	0	3,500
General	Reseal - Canadian Lead Rd Seg 10 - Project savings	F	-3,000	-	0	-	0	-	0	-	0	3,000
General	Reseal - Kurtz Ln Seg 10 - Project savings	F	-3,000	-	0	-	0	-	0	-	0	3,000
General	Rural Sealed Road Land Matters - Savings land matters	F	-3,000	-	0	-	0	-	0	-	0	3,000
General	Razorback Rd Passing Bays - Project savings	F	-3,000	-	0	-	0	-	0	-	0	3,000
General	Carpark - Red Hill Reserve - Project savings	F	-1,000	-	0	-	0	-	0	-	0	1,000

CORPORATE: FINANCE |

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Library - Casp Fiction In A Flash - Defer to 20/21	F	0	GRT - LIBRARY GRANT	(2,583)	-	0	UNSPENT GRANTS	2,583	-	0	0
General	Library - Beconnected - Defer to 20/21	F	0	GRT - LIBRARY GRANT	(2,000)	-	0	UNSPENT GRANTS	2,000	-	0	0
General	Flavours Of Mudgee - Additional ticket revenue to budget	F	0	OTR - GENERAL SALES	(14,500)	-	0	-	0	-	0	14,500
General	Rural Unsealed Roads Grading Program - Allocate extra budget to local road grading program	U	250,000	-	0	-	0	-	0	-	0	(250,000)
General	Caravan Park - Mudgee Valley Park - Council owned park for 7 month rather than estimated 10 months and bushfire and Covid19 impact on operations	U	-240,950	OTR - COUNCIL PROPERTY RENTAL	375,000	-	0	-	0	-	0	(134,050)
General	Wollar Rd - Stage 5 - Cost required to complete Wollar Rd Stage 5	U	171,744	OTR - LIQUIDATED DAMAGES CLAIM	(93,915)	RMS CONTRIBUTIONS - BLOCK	(25,326)	VPA	(52,503)	-	0	0
General	Urban Roads Maintenance - Sealed - Additional maintenance budget required, transferred from savings in reseal work	U	130,000	-	0	-	0	-	0	-	0	(130,000)
General	Financial Services - Additional finance resources, audit fess and valuation for investment properties	U	117,720	-	0	-	0	-	0	-	0	(117,720)

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Information Technology Operations - Change of Technology One licencing schedule	U	104,000	-	0	-	0	-	0	-	0	(104,000)
General	Rural Sealed Roads Maintenance - Additional maintenance required	U	100,000	-	0	-	0	-	0	-	0	(100,000)
General	Mudgee Shared Cycleway/Walking Loop - Transfer from footpath capital project	U	90,000	-	0	-	0	CAPITAL PROGRAM RESERVE	(90,000)	-	0	0
General	Street Light Maintenance - Saving from electricity	U	85,000	-	0	-	0	-	0	-	0	(85,000)
General	Parking Control - Allocate additional budget for employee cost	U	62,000	-	0	-	0	-	0	-	0	(62,000)
General	Insurance - General - Allocate additional budget for industrial special risks insurance	U	51,000	-	0	-	0	-	0	-	0	(51,000)
General	Drainage Maintenance - Additional maintenance budget required	U	40,000	-	0	-	0	-	0	-	0	(40,000)
General	Property - Ex Saleyards Stage I - Increased costs of subdivision	U	40,000	-	0	-	0	LAND DEVELOPMEN T RESERVE	(40,000)	-	0	0

CORPORATE: FINANCE |

Fund	Variation	Move - ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation \$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
General	Active Parks - Glen Willow Maintenance - Increase staff expense as Glen Willow grows	U	36,955	-	0	-	0	-	0	-	0	(36,955)
General	Council Works Depot Operations - Allocate additional budget	U	27,000	-	0	-	0	-	0	-	0	(27,000)
General	Rural Rehab - Cudgegong Rd Seg 60 To 70 - Allocate additional budget	U	22,500	-	0	-	0	-	0	-	0	(22,500)
General	Rural Fire Service - Stations & Sheds - Utilise unspent grant funds for station improvements	U	20,000	-	0	-	0	UNSPENT GRANTS	(20,000)	-	0	0
General	Carparking - Administration - Asset replacement write off (non-cash)	U	15,600	-	0	-	0	-	0	-	0	(15,600)
General	Lawson Park Culvert Replacement - Additional budget to cover completed works	U	11,000	-	0	-	0	ASSET REPLACEMENT RESERVE	(11,000)	-	0	0
General	Mudgee Depot Washbay - Allocate additional budget	U	9,500	-	0	-	0	ASSET REPLACEMENT RESERVE	(9,500)	-	0	0
General	Waratah Park Scoreboard & Discus Nets - Allocate additional budget	U	9,000	-	0	-	0	-	0	-	0	(9,000)
General	Mudgee Showground Building Demolition - Allocate additional budget	U	6,500	-	0	-	0	ASSET REPLACEMENT RESERVE	(6,500)	-	0	0

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Corporate - Administration Centre Rylstone - Allocate additional budget	U	5,000	-	0	-	0	-	0	-	0	(5,000)
General	Corporate - Douro St Office - Additional budget required for building operations	U	5,000	-	0	-	0	-	0	-	0	(5,000)
General	Pitts Lane - Lighting * - Replace grant budget with transfer from reserve as grant was secured later than expected	U	-5,000	GRT - RECREATION - CAPITAL	50,000	-	0	CAPITAL PROGRAM RESERVE	(45,000)	-	0	0
General	Rylstone Pathway Concreting - Additional budget required	U	4,500	-	0	-	0	ASSET REPLACEMENT RESERVE	(4,500)	-	0	0
General	Public Toilets - Mudgee Baby Change Room - Additional operating costs of facility	U	3,000	-	0	-	0	-	0	-	0	(3,000)
General	Urban Roads Linemarking - Some linemarking was required, transfer budget from savings in reseal work	U	3,000	-	0	-	0	-	0	-	0	(3,000)
General	Property - Mudgee Airport Subdivision - Increased costs of subdivision	U	3,000	-	0	-	0	LAND DEVELOPME NT RESERVE	(3,000)	-	0	0
General	Glen Willow Cricket Nets - Allocate additional budget	U	2,700	-	0	-	0	CAPITAL PROGRAM RESERVE	(2,700)	-	0	0

CORPORATE: FINANCE |

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Public Halls - Rylstone - Purchase a new oven	U	2,200	-	0	-	0	-	0	-	0	(2,200)
General	Comm. Transport-Vehicle Purchase - Allocate additional budget	U	2,000	-	0	-	0	COMMUNITY TRANSPORT VEHICLE REPLACEMENT	(2,000)	-	0	0
General	Library Building - Kandos - Allocate additional budget	U	2,000	-	0	-	0	-	0	-	0	(2,000)
General	Caravan Park - Cudgegong Waters - Additional budget required for maintenance	U	2,000	-	0	-	0	-	0	-	0	(2,000)
General	Lions Park Mudgee - Allocate additional budget	U	1,600	-	0	-	0	VPA	(1,600)	-	0	0
General	Cudgegong Waters Caravan Park - Allocate additional budget	U	1,600	GRT - RECREATION - CAPITAL	(750)	-	0	-	0	-	0	(850)
General	Public Toilets - Victoria Park Gulgong Showers - Allocate additional budget	U	1,500	-	0	-	0	ASSET REPLACEMENT RESERVE	(1,500)	-	0	0
General	Commercial Prop - Administration - Allocate additional budget	U	1,200	-	0	-	0	-	0	-	0	(1,200)
General	Commercial Prop - Red Hill Cottage - Additional electricity cost	U	1,000	-	0	-	0	-	0	-	0	(1,000)
General	Corporate - Key & Lock Maintenance - Allocate additional budget	U	650	-	0	-	0	-	0	-	0	(650)

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	General Purpose Revenue - Supplementary valuations	U	0	RAT - NOTIONAL - COAL MINING	108,000	-	0	-	0	-	0	(108,000)
General	Ow - Misc Accidents - Allocatel budget for highway accidents and bushfire cost fully reimbursed by RMS	C	1,050,000	OTR - RMS STATE ROADS - ORDERED WORKS	(1,050,000)	-	0	-	0	-	0	0
General	Owua Bore Assessments Project - Defer project to 2020/21	C	-705,000	GRT - OTHER GRANT INCOME	528,750	CONTRIBUTION S	176,250	-	0	-	0	0
General	Glen Willow Sports Ground Upgrades - Defer part of budget to 2020/21	C	-500,000	GRT - RECREATION - CAPITAL	500,000	-	0	-	0	-	0	0
General	Munghom Gap Realignment & Upgrade - Defer part of budget to 2020/21	C	-216,000	GRT - ROADS & BRIDGES OTHER CAPITAL	216,000	-	0	-	0	-	0	0
General	BVW Upgrade Rnsw 2080 - Defer part of budget to 2020/21	C	-215,000	RMS CONTRIBUTIONS - BLOCK	43,000	GRT - ROADS & BRIDGES OTHER CAPITAL	172,000	-	0	-	0	0
General	Rehab Bylong Valley Way Seg 1030,1035,1050,1055 - Project expected to complete with savings	C	-130,000	RMS CONTRIBUTIONS - BLOCK	65,000	GRT - ROADS & BRIDGES OTHER CAPITAL	65,000	-	0	-	0	0
General	Rural Sealed Regional Road Repair Program * - Increase scope of works with saved block grant	C	112,000	RMS CONTRIBUTIONS - BLOCK	(112,000)	-	0	-	0	-	0	0

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Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restrict e d Funding Source 1 Variation\$	Restrict e d Funding Source 2	Restrict e d Funding Source 2 Variation \$	Unrestrict e d Cash Variation \$
General	Rural Fire Service - S44 Kerry Ridge - Allocate additional budget for S44 expenditure and reimbursement	C	88,500	OTR - S44 BUSHFIRE REIMBURSEMENT S	(88,500)	-	0	-	0	-	0	0
General	Revenue Collection - Reduce debt recovery costs and recovery of costs budget due to hold on debt recovery action	C	-60,000	OTR - RECOVERY OF LEGAL COSTS	60,000	-	0	-	0	-	0	0
General	Reaseal - Ridge Road Seg 20-50, 70-80,100 - Project savings	C	-60,000	GRT - ROADS TO RECOVERY	60,000	-	0	-	0	-	0	0
General	Rural Fire Service - S44 Upper Turon Road - Allocate additional budget for S44 expenditure and reimbursement	C	56,500	OTR - S44 BUSHFIRE REIMBURSEMENT S	(56,500)	-	0	-	0	-	0	0
General	Urban Rehab - Industrial Ave Gulgong - Project savings	C	-39,429	GRT - ROADS TO RECOVERY	39,429	-	0	-	0	-	0	0
General	Reaseal - Spring Creek Road Seg 10-50 - Project savings	C	-30,000	GRT - ROADS TO RECOVERY	30,000	-	0	-	0	-	0	0
General	Public Health Registrations & Inspections - Reduce expected fees income budget and reduce salary expenses due to vacancy	C	-29,800	UCF - PLUMBING, DRAINAGE & SEPTIC	19,800	UCF - FOOD CONTROL	10,000	-	0	-	0	0

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
General	Rehab - Lue Rd Seg 100 To 110 - Increase to project budget for additional Roads to Recovery funds	C	25,032	GRT - ROADS TO RECOVERY	(25,032)	-	0	-	0	-	0	0
General	BVW Upgrade Seg 2250 - Project savings	C	-23,000	GRT - ROADS & BRIDGES OTHER CAPITAL	23,000	-	0	-	0	-	0	0
General	Local Sealed Roads - Natural Disaster - Flood damage budget and natural disaster income	C	20,000	RMS CONTRIBUTIONS - OPERATING	(20,000)	-	0	-	0	-	0	0
General	Hill End Road Safety Improvements - Defer part of budget to 2020/21	C	-20,000	RMS CONTRIBUTIONS - CAPITAL	20,000	-	0	-	0	-	0	0
General	Reseal - Coxs Creek Road Seg 30-40 - Project savings	C	-19,420	GRT - ROADS TO RECOVERY	19,420	-	0	-	0	-	0	0
General	Heritage Near Me - Snapshot of our Heritage grant	C	14,700	GRT - HERITAGE GRANTS	(14,700)	-	0	-	0	-	0	0
General	Rehab - Henry Lawson Dr Seg 210 - Project additional budget for completion	C	5,844	GRT - ROADS TO RECOVERY	(5,844)	-	0	-	0	-	0	0
General	Active Parks - Building Maintenance - Grant from Crwon Land to repair the structure of Rylstone Showground	C	3,600	GRT - RECREATION & CULTURE	(3,600)	-	0	-	0	-	0	0
General	Causeway - School Lane - Project	C	-3,399	GRT - ROADS TO RECOVERY	3,399	-	0	-	0	-	0	0

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Fund	Variation	Move - ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation \$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
	completed with savings											
General	Rehab - Lue Rd Seg 50 -80 - Additional project expenditure on completion	C	3,174	GRT - ROADS TO RECOVERY	(3,174)	-	0	-	0	-	0	0
General	Rylstone Riverbank Picnic Tables - Grant funding was not available so project completed with Council funding available	C	-3,000	GRT - RECREATION - CAPITAL	3,000	-	0	-	0	-	0	0
General	Seal Extension - Wollar Road - Savings project management	C	-3,000	GRT - ROADS & BRIDGES OTHER CAPITAL	3,000	-	0	-	0	-	0	0
General	Causeway - Buckaroo Lane - Savings completed project	C	-1,596	GRT - ROADS TO RECOVERY	1,596	-	0	-	0	-	0	0
General	Wollar Rd - Stage 2 Defects - Project savings	C	-915	OTR - LIQUIDATED DAMAGES CLAIM	3,915	GRT - ROADS & BRIDGES OTHER CAPITAL	(3,000)	-	0	-	0	0
General	Staff Leave Entitlements - Adjust leave entitlements base on revised actuals	C	0	-	0	-	0	-	0	-	0	0
General	Mid-Western Operations Administration - Contract engineering consultant	C	0	-	0	-	0	-	0	-	0	0
Mudgee	Mudgee Sports Council - Additional ground hire income	C	11,000	OTR - GROUND HIRE FEES	(11,000)	-	0	-	0	-	0	0

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
Sports Council	offset by Awards Night cost											
Sewer	Sewer Augmentation - Rylstone & Kandos - Defer to 20/21	F	-4,000,000	-	0	-	0	SEWER RESERVE	4,000,000	-	0	0
Sewer	Sewer Augmentation - Charbon - Defer part of the budget to 20/21	F	-1,725,000	GRT - SEWER CAPITAL	776,250	-	0	SEWER RESERVE	948,750	-	0	0
Sewer	Rising Main Ulan Rd To Putta Bucca - Defer to 20/21	F	-528,631	-	0	-	0	SEWER RESERVE	528,631	-	0	0
Sewer	Sewer Mains Relining - Defer to 20/21	F	-300,000	-	0	-	0	SEWER RESERVE	300,000	-	0	0
Sewer	Sewer Mains Ops & Maint - Saving 170K due to late staff recruitment and transfer 30K to Gulgong sewer treatment plant	F	-200,000	-	0	-	0	-	0	-	0	200,000
Sewer	Sewer Pump Station - Racecourse Mudgee - Defer to 20/21	F	-125,000	-	0	-	0	S64	125,000	-	0	0
Sewer	Recycled Water Management System - Defer to 20/21	F	-90,000	-	0	-	0	SEWER RESERVE	90,000	-	0	0
Sewer	Sewer Mains - Capital - Defer to 20/21	F	-78,750	-	0	-	0	SEWER RESERVE	78,750	-	0	0
Sewer	Sewer Treatment Works Mudgee Inlet - Defer to 20/21	F	-46,000	-	0	-	0	SEWER RESERVE	46,000	-	0	0
Sewer	Sewer Telemetry - Defer to 20/21	F	-31,000	-	0	-	0	SEWER RESERVE	31,000	-	0	0

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Fund	Variation	Move - ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation \$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
Sewer	Sewer Treatment Works - Gulgong Stp Spillway - Defer to 20/21	F	-30,000	-	0	-	0	SEWER RESERVE	30,000	-	0	0
Sewer	Sewer Treatment Works - Renewals - Transfer 5.5K to SPT capital renewal, defer the rest to 20/21	F	-14,000	-	0	-	0	SEWER RESERVE	14,000	-	0	0
Sewer	Sewer Management & Administration - Additional insurance and reduced availability charge revenue	U	35,000	RAT - SEWER AVAILABILITY - RESIDENTIAL	14,000	-	0	-	0	-	0	(49,000)
Sewer	Sewer T'Ment Wks Ops & Maint Gulgong - Transfer from sewer mains operational due to water usage charges	U	30,000	-	0	-	0	-	0	-	0	(30,000)
Sewer	Sewer Pump Station - Capital Renewals - Transfer from Sewer treatment works-renewals	U	5,500	-	0	-	0	SEWER RESERVE	(5,500)	-	0	0
Waste	Leachate Pond Enlargement - Defer part budget to 2020/21, currently in tender process	F	-440,000	-	0	-	0	WASTE RESERVE	440,000	-	0	0
Waste	Gulgong WTS Office Replacement - Defer part of project to 2020/21	F	-115,000	-	0	-	0	WASTE RESERVE	115,000	-	0	0
Waste	Mudgee Recycling Operations - Review of recycling income and expenses	F	-99,100	OTR - RECYCLING GENERAL	50,000	-	0	-	0	-	0	49,100

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
Waste	Kandos WTS Office Replacement - Defer part of budget to 2020/21, procurement and DA to complete in 2019/20 only	F	-95,000	-	0	-	0	WASTE RESERVE	95,000	-	0	0
Waste	Recycling Plant Upgrades - Transfer to new recycling bins	F	-65,000	-	0	-	0	WASTE RESERVE	65,000	-	0	0
Waste	Rural Waste Depot Upgrades - Defer the fencing work at the Goolma waste transfer statio to 20/21	F	-52,000	-	0	-	0	WASTE RESERVE	52,000	-	0	0
Waste	Waste - General Operations - Recognise increase in tipping fee income and review of general waste operations	F	-38,150	RAT - GENERAL WASTE MANAGEMENT CHARGES	8,300	RAT - BUSINESS WASTE PICKUP	1,700	-	0	-	0	28,150
Waste	Mudgee Landfill Wheel Wash - Defer project to 2020/21	F	-35,000	-	0	-	0	WASTE RESERVE	35,000	-	0	0
Waste	Mudgee Waste Depot Upgrades - Defer part of budget to 2020/21	F	-23,000	-	0	-	0	WASTE RESERVE	23,000	-	0	0
Waste	WTS Operations - Review of plant hire and wages costs for Waste Transfer stations	U	106,800	-	0	-	0	-	0	-	0	(106,800)
Waste	New Recycling Bins - Due to change over of current tilt tray to a hooklift we need new recycling bins	U	65,000	-	0	-	0	WASTE RESERVE	(65,000)	-	0	0

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Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
Waste	Domestic Waste Management - Revised plant hire budget, savings in wages and annual charge income	U	47,850	RAT - DOMESTIC WASTE CHARGES	7,000	-	0	-	0	-	0	(54,850)
Waste	Organics Collection System Program - Organics implementation grant was accounted for last year however some cost were finalised in this year	U	30,000	-	0	-	0	-	0	-	0	(30,000)
Water	Water Rylstone Dam Upgrade - Defer to 20/21	F	-3,563,000	GRT - WATER CAPITAL	1,700,000	-	0	WATER RESERVE	1,863,000	-	0	0
Water	Water Augmentation - Mudgee Headworks - Defer to 20/21	F	-2,409,409	GRT - WATER CAPITAL	1,147,500	-	0	S64	1,054,909	WATER RESERVE	207,000	0
Water	Water Mains - Capital - Transfer 11K to Bulga St water main and 67K to Bayly St water main, defer the rest to 20/21	F	-437,880	-	0	-	0	WATER RESERVE	437,880	-	0	0
Water	Water Augmentation - West Mudgee Extension - Defer to 20/21	F	-325,000	-	0	-	0	S64	325,000	-	0	0
Water	Rural Customer Fill Stations - Defer to 20/21	F	-270,000	-	0	-	0	UNSPENT GRANTS	270,000	-	0	0
Water	Water Reservoir - Flirtation Hill Gulgong - Defer to 20/21	F	-250,000	-	0	-	0	WATER RESERVE	250,000	-	0	0
Water	Water Augmentation - Rylstone & Kandos - Defer to 20/21	F	-178,281	-	0	-	0	WATER RESERVE	178,281	-	0	0

Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
Water	Water Mains - Cooyal Street - Defer to 20/21	F	-148,000	-	0	-	0	WATER RESERVE	148,000	-	0	0
Water	Water Mains - Anderson Street - Defer to 20/21	F	-122,000	-	0	-	0	WATER RESERVE	122,000	-	0	0
Water	Water Telemetry - Defer to 20/21	F	-105,186	-	0	-	0	WATER RESERVE	105,186	-	0	0
Water	Water Mains Ops & Maint - Saving due to the late staff recruitment	F	-100,000	-	0	-	0	-	0	-	0	100,000
Water	Rylstone Dam Ps Pac Dosing System - Defer to 20/21	F	-96,000	-	0	-	0	WATER RESERVE	96,000	-	0	0
Water	Water Mains - Wenonah Street - Defer to 20/21	F	-84,000	-	0	-	0	WATER RESERVE	84,000	-	0	0
Water	Reservoirs - Rylstone, Kandos, Charbon, Clandulla - Defer to 20/21	F	-61,500	-	0	-	0	WATER RESERVE	61,500	-	0	0
Water	Water Mains - Sully Street - Defer to 20/21	F	-50,000	-	0	-	0	WATER RESERVE	50,000	-	0	0
Water	Water Mains - Flirtation Hill Road - Defer to 20/21	F	-40,000	-	0	-	0	WATER RESERVE	40,000	-	0	0
Water	Water Wellfield Bore Integrity Upgrades - Defer to 20/20	F	-40,000	-	0	-	0	WATER RESERVE	40,000	-	0	0
Water	Water Mains - Queen Street - Defer to 20/21	F	-31,000	-	0	-	0	WATER RESERVE	31,000	-	0	0
Water	Raw Water Systems - Saleyards Water Supply - Defer to 20/21	F	-28,000	-	0	-	0	WATER RESERVE	28,000	-	0	0

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Fund	Variation	Move - ment	Expenditur e Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variatio n \$	Restricted Funding Source 1	Restricte d Funding Source 1 Variation\$	Restricte d Funding Source 2	Restricte d Funding Source 2 Variation \$	Unrestricte d Cash Variation \$
Water	Water Management & Administration - Increased water revenue bulk water and connections, defer training expense and increase insurance and commission costs	F	25,000	UCF - WATER USAGE - OTHER WATER	(300,000)	UCF - WATER CONNECTION FEE	(100,000)	-	0	-	0	375,000
Water	Raw Water Systems - Mudgee And Gulgong Disinfection Upgrades - Transfer 6K to Gulgong WTP process improvement	F	-6,000	-	0	-	0	WATER RESERVE	6,000	-	0	0
Water	Water Mains - Bayly Street - Transfer from water main budget only	U	67,000	-	0	-	0	WATER RESERVE	(67,000)	-	0	0
Water	Water Mains - Bowman Street - Increase budget to replace additional water main	U	50,000	-	0	-	0	WATER RESERVE	(50,000)	-	0	0
Water	Water Mains - Bulga Street - Transfer from waster main budget only	U	11,000	-	0	-	0	WATER RESERVE	(11,000)	-	0	0
Water	Water Treatment Plant Gulgon Wtp Process Improvements - Transfer 6K from raw water disindection upgrade	U	6,000	-	0	-	0	WATER RESERVE	(6,000)	-	0	0
			(22,223,405)		4,115,251		290,047		15,601,298		412,265	1,804,544

Fund	Variation	Move-ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation \$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
General	Mudgee Valley Park Upgrade - Defer part of budget to 2020/21 due to competing projects and review of option for amenities	U	650,000	-	0	-	0	UNSPENT GRANTS	(25,000)	-	0	(625,000)
General	Art Gallery Facility - Defer part of budget to 2020/21	U	500,000	GRT - OTHER GRANT INCOME - CAPITAL	(150,000)	-	0	VPA	(250,000)	UNSPENT GRANTS	(100,000)	0
General	Red Hill Capital Works - Defer project to 2020/21	U	400,000	GRT - RECREATION - CAPITAL	(200,000)	-	0	-	0	-	0	(200,000)
General	Victoria Park Gulgong - Lighting Cap Upgrade - Defer part of budget to 2020/21	U	300,000	GRT - RECREATION - CAPITAL	(200,000)	-	0	CAPITAL PROGRAM RESERVE	(100,000)	-	0	0
General	Rylstone Depot Washbay - Defer to 2020/21	U	155,500	-	0	-	0	ASSET REPLACEMENT RESERVE	(155,500)	-	0	0
General	Entrance Signage Project - Defer part of project to 2020/21	U	110,000	GRT - OTHER GRANT INCOME - CAPITAL	(80,400)	-	0	UNSPENT GRANTS	(29,600)	-	0	0
General	Solar Farm Initiative - Defer part of project to 2020/21	U	105,000	-	0	-	0	-	0	-	0	(105,000)
General	Ulan Road - Rehab George Campbell Drive To Buckaroo Lane - Defer part of budget to 2020/21	U	100,000	-	0	-	0	ULAN ROAD STRATEGY RESERVE	(100,000)	-	0	0
General	Riverside Caravan Park Fire Services -	U	90,000	-	0	-	0	-	0	-	0	(90,000)

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Fund	Variation	Move-ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation\$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
	Defer part of project to 2020/21											
General	Kandos Pool Heaters - Defer to 2020/21	U	85,000	-	0	-	0	ASSET REPLACEMENT RESERVE	(85,000)	-	0	0
General	Airport Ambulance Transfer Bay - Defer to 2020/21	U	79,000	GRT - AERODROMES	(3,950)	-	0	UNSPENT GRANTS	(35,550)	CAPITAL PROGRAM RESERVE	(39,500)	0
General	Gulgong Memorial Hall Roof - Defer project to 2020/21	U	70,000	GRT - OTHER GRANT INCOME - CAPITAL	(35,000)	-	0	ASSET REPLACEMENT RESERVE	(35,000)	-	0	0
General	Strategic Initiatives - Defer strategic initiatives to 2020/21	U	58,000	-	0	-	0	-	0	-	0	(58,000)
General	Staff Training, Conferences & Seminars - Defer par of training budget to 2020/21 due to Covid19 cancellations	U	55,000	-	0	-	0	-	0	-	0	(55,000)
General	Concept Plans For Main Admin Building - Defer to 2020/21	U	50,000	-	0	-	0	ASSET REPLACEMENT RESERVE	(50,000)	-	0	0
General	Glen Willow Shed - Defer to 2020/21	U	50,000	-	0	-	0	-	0	-	0	(50,000)
General	Art Gallery Operations - Defer inital costs to 2020/21	U	40,000	-	0	-	0	-	0	-	0	(40,000)
General	Guides Building - Rylstone - Defer project to 2020/21	U	39,800	-	0	-	0	ASSET REPLACEMENT RESERVE	(39,800)	-	0	0
General	Mudgee Pound - Cage Repairs - Defer project to 2020/21	U	38,800	-	0	-	0	ASSET REPLACEMENT RESERVE	(38,800)	-	0	0

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General	Flirtation Hill Development - Defer to 2020/21	U	38,000	-	0	-	0	-	0	-	0	(38,000)
General	Server Room Mudgee Capital Upgrades - Defer to 20/21	U	30,000	-	0	-	0	ASSET REPLACEMENT RESERVE	(30,000)	-	0	0
General	Library - Strategic Plan - Defer to 20/21	U	30,000	GRT - LIBRARY SPECIAL PROJECTS GRANT	(15,583)	-	0	-	0	-	0	(14,417)
General	Gulgong Memorial Hall Ext. Painting - Defer project to 2020/21	U	30,000	GRT - OTHER GRANT INCOME - CAPITAL	(15,000)	-	0	ASSET REPLACEMENT RESERVE	(15,000)	-	0	0
General	Rylstone Cemetery Drainage - Defer to 2020/21	U	26,000	-	0	-	0	-	0	-	0	(26,000)
General	Workshop Concrete Works - Defer to 20/21 to assess requirements	U	25,000	-	0	-	0	ASSET REPLACEMENT RESERVE	(25,000)	-	0	0
General	IT Network Upgrades - Network upgrade work complete this year, move remaining budget to next year	U	21,000	-	0	-	0	-	0	-	0	(21,000)
General	Audit & Risk Committee - Defer \$20k to 2020/21 and remaining is budget savings	U	20,000	-	0	-	0	-	0	-	0	(20,000)
General	Rural Fire Service - Property Project - Defer part of budget to 2020/21	U	20,000	-	0	-	0	-	0	-	0	(20,000)
General	Rylstone Cemetery Storage Shed - Defer to 2020/21	U	20,000	-	0	-	0	ASSET REPLACEMENT RESERVE	(20,000)	-	0	0

CORPORATE: FINANCE |

Fund	Variation	Move-ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation\$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
General	Corporate Planning - COVID-19 has postponed LG elections by 12 months, which will push the IP&R program out an additional year	U	15,000	-	0	-	0	-	0	-	0	(15,000)
General	Env - Riverbed Regeneration - Defer part of budget to 2020/21 as it is not the appropriate season to complete this year	U	15,000	-	0	-	0	-	0	-	0	(15,000)
General	Flirtation Hill Tree Removal - Defer to 2020/21	U	14,000	-	0	-	0	-	0	-	0	(14,000)
General	Env - Urban Stream Weed Control - Defer part of budget to 2020/21 as it is not the appropriate season to complete this year	U	11,000	-	0	-	0	-	0	-	0	(11,000)
General	Art Prize - Defer budget to 2020/21, plan to use in partnership with the gallery	U	5,121	-	0	-	0	-	0	-	0	(5,121)
General	Gulgong Memorial Hall Kitchen - Misc IItem - Defer to 2020/21	U	5,000	-	0	-	0	ASSET REPLACEMENT RESERVE	(5,000)	-	0	0
General	Seniors Week - Defer unspent seniors funding to 2020/21	U	3,500	-	0	-	0	-	0	-	0	(3,500)
General	Library - Casp Fiction In A Flash - Defer to 20/21	U	2,583	-	0	-	0	UNSPENT GRANTS	(2,583)	-	0	0

CORPORATE FINANCE |

Fund	Variation	Move-ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation\$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
General	Library - Beconnected - Defer to 20/21	U	2,000	-	0	-	0	UNSPENT GRANTS	(2,000)	-	0	0
General	Local Unsealed Rds Natural Disaster - Flood damage budget and natural disaster income	C	1,788,250	RMS CONTRIBUTIONS - OPERATING	(1,788,250)	-	0	-	0	-	0	0
General	Owua Bore Assessments Project - Defer project to 2020/21	C	705,000	GRT - OTHER GRANT INCOME	(528,750)	CONTRIBUTIONS	(176,250)	-	0	-	0	0
General	Glen Willow Sports Ground Upgrades - Defer part of budget to 2020/21	C	500,000	GRT - RECREATION - CAPITAL	(500,000)	-	0	-	0	-	0	0
General	BVW Upgrade Rnsw 2080 - Defer part of budget to 2020/21	C	219,000	RMS CONTRIBUTIONS - BLOCK	(44,000)	GRT - ROADS & BRIDGES OTHER CAPITAL	(175,000)	-	0	-	0	0
General	Munghorn Gap Realignment & Upgrade - Defer part of budget to 2020/21	C	216,000	GRT - ROADS & BRIDGES OTHER CAPITAL	(216,000)	-	0	-	0	-	0	0
General	Hill End Road Safety Improvements - Defer part of budget to 2020/21	C	20,000	RMS CONTRIBUTIONS - CAPITAL	(20,000)	-	0	-	0	-	0	0
Sewer	Sewer Augmentation - Rylstone & Kandos - Defer to 20/21	U	4,000,000	-	0	-	0	SEWER RESERVE	(4,000,000)	-	0	0
Sewer	Sewer Augmentation - Charbon - Defer part of the budget to 20/21	U	1,725,000	GRT - SEWER CAPITAL	(776,250)	-	0	SEWER RESERVE	(948,750)	-	0	0
Sewer	Rising Main Ulan Rd To Putta Bucca - Defer to 20/21	U	528,631	-	0	-	0	SEWER RESERVE	(528,631)	-	0	0
Sewer	Sewer Mains Relining - Defer to 20/21	U	300,000	-	0	-	0	SEWER RESERVE	(300,000)	-	0	0

CORPORATE: FINANCE |

Fund	Variation	Move-ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation\$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
Sewer	Sewer Pump Station - Racecourse Mudgee - Defer to 20/21	U	125,000	-	0	-	0	S64	(125,000)	-	0	0
Sewer	Recycled Water Management System - Defer to 20/21	U	90,000	-	0	-	0	SEWER RESERVE	(90,000)	-	0	0
Sewer	Sewer Mains - Capital - Defer to 20/21	U	78,750	-	0	-	0	SEWER RESERVE	(78,750)	-	0	0
Sewer	Sewer Treatment Works Mudgee Inlet - Defer to 20/21	U	46,000	-	0	-	0	SEWER RESERVE	(46,000)	-	0	0
Sewer	Sewer Telemetry - Defer to 20/21	U	31,000	-	0	-	0	SEWER RESERVE	(31,000)	-	0	0
Sewer	Sewer Treatment Works - Gulgong Stp Spillway - Defer to 20/21	U	30,000	-	0	-	0	SEWER RESERVE	(30,000)	-	0	0
Sewer	Sewer Treatment Works - Renewals - Transfer 5.5K to SPT capital renewal, defer the rest to 20/21	U	8,500	-	0	-	0	SEWER RESERVE	(8,500)	-	0	0
Waste	Leachate Pond Enlargement - Defer part budget to 2020/21, currently in tender process	U	440,000	-	0	-	0	WASTE RESERVE	(440,000)	-	0	0
Waste	Gulgong WTS Office Replacement - Defer part of project to 2020/21	U	115,000	-	0	-	0	WASTE RESERVE	(115,000)	-	0	0
Waste	Kandos WTS Office Replacement - Defer part of budget to 2020/21, procurement and DA to complete in 2019/20 only	U	95,000	-	0	-	0	WASTE RESERVE	(95,000)	-	0	0

Fund	Variation	Move-ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation \$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
Waste	Rural Waste Depot Upgrades - Defer the fencing work at the Goolma waste transfer statio to 20/21	U	52,000	-	0	-	0	WASTE RESERVE	(52,000)	-	0	0
Waste	Mudgee Landfill Wheel Wash - Defer project to 2020/21	U	35,000	-	0	-	0	WASTE RESERVE	(35,000)	-	0	0
Waste	Mudgee Waste Depot Upgrades - Defer part of budget to 2020/21	U	23,000	-	0	-	0	WASTE RESERVE	(23,000)	-	0	0
Water	Water Rylstone Dam Upgrade - Defer to 20/21	U	3,563,000	GRT - WATER CAPITAL	(1,700,000)	-	0	WATER RESERVE	(1,863,000)	-	0	0
Water	Water Augmentation - Mudgee Headworks - Defer to 20/21	U	2,409,409	GRT - WATER CAPITAL	(1,147,500)	-	0	S64	(1,054,909)	WATER RESERVE	(207,000)	0
Water	Water Mains - Capital - Transfer 11K to Bulga St water main and 67K to Bayly St water main, defer the rest to 20/21	U	359,880	-	0	-	0	WATER RESERVE	(359,880)	-	0	0
Water	Water Augmentation - West Mudgee Extension - Defer to 20/21	U	325,000	-	0	-	0	S64	(325,000)	-	0	0
Water	Rural Customer Fill Stations - Defer to 20/21	U	270,000	-	0	-	0	UNSPENT GRANTS	(270,000)	-	0	0
Water	Water Reservoir - Flirtation Hill Gulgong - Defer to 20/21	U	250,000	-	0	-	0	WATER RESERVE	(250,000)	-	0	0
Water	Water Augmentation - Rylstone & Kandos - Defer to 20/21	U	178,281	-	0	-	0	WATER RESERVE	(178,281)	-	0	0
Water	Water Mains - Cooyal Street - Defer to 20/21	U	148,000	-	0	-	0	WATER RESERVE	(148,000)	-	0	0

CORPORATE: FINANCE |

Fund	Variation	Move-ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation\$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
Water	Water Mains - Anderson Street - Defer to 20/21	U	122,000	-	0	-	0	WATER RESERVE	(122,000)	-	0	0
Water	Water Telemetry - Defer to 20/21	U	105,186	-	0	-	0	WATER RESERVE	(105,186)	-	0	0
Water	Rylstone Dam Ps Pac Dosing System - Defer to 20/21	U	96,000	-	0	-	0	WATER RESERVE	(96,000)	-	0	0
Water	Water Mains - Wenonah Street - Defer to 20/21	U	84,000	-	0	-	0	WATER RESERVE	(84,000)	-	0	0
Water	Reservoirs - Rylstone, Kandos, Charbon, Clandulla - Defer to 20/21	U	61,500	-	0	-	0	WATER RESERVE	(61,500)	-	0	0
Water	Water Mains - Sully Street - Defer to 20/21	U	50,000	-	0	-	0	WATER RESERVE	(50,000)	-	0	0
Water	Water Mains - Flirtation Hill Road - Defer to 20/21	U	40,000	-	0	-	0	WATER RESERVE	(40,000)	-	0	0
Water	Water Wellfield Bore Integrity Upgrades - Defer to 20/20	U	40,000	-	0	-	0	WATER RESERVE	(40,000)	-	0	0
Water	Water Mains - Queen Street - Defer to 20/21	U	31,000	-	0	-	0	WATER RESERVE	(31,000)	-	0	0
Water	Water Management & Administration - Increased water revenue bulk water and connections, defer training expense and increase insurance and commission costs	U	28,000	-	0	-	0	-	0	-	0	(28,000)
Water	Raw Water Systems - Saleyards Water Supply - Defer to 20/21	U	28,000	-	0	-	0	WATER RESERVE	(28,000)	-	0	0

CORPORATE: FINANCE |

Fund	Variation	Move- ment	Expenditure Budget Variation \$	Revenue Funding Source 1	Revenue Funding Source 1 Variation \$	Revenue Funding Source 2	Revenue Funding Source 2 Variation \$	Restricted Funding Source 1	Restricted Funding Source 1 Variation\$	Restricted Funding Source 2	Restricted Funding Source 2 Variation \$	Unrestricted Cash Variation \$
			22,669,691		(7,420,683)		(351,250)		(13,097,220)		(346,500)	(1,454,038)

2. Unrestricted Cash by Fund

2.1 General Fund

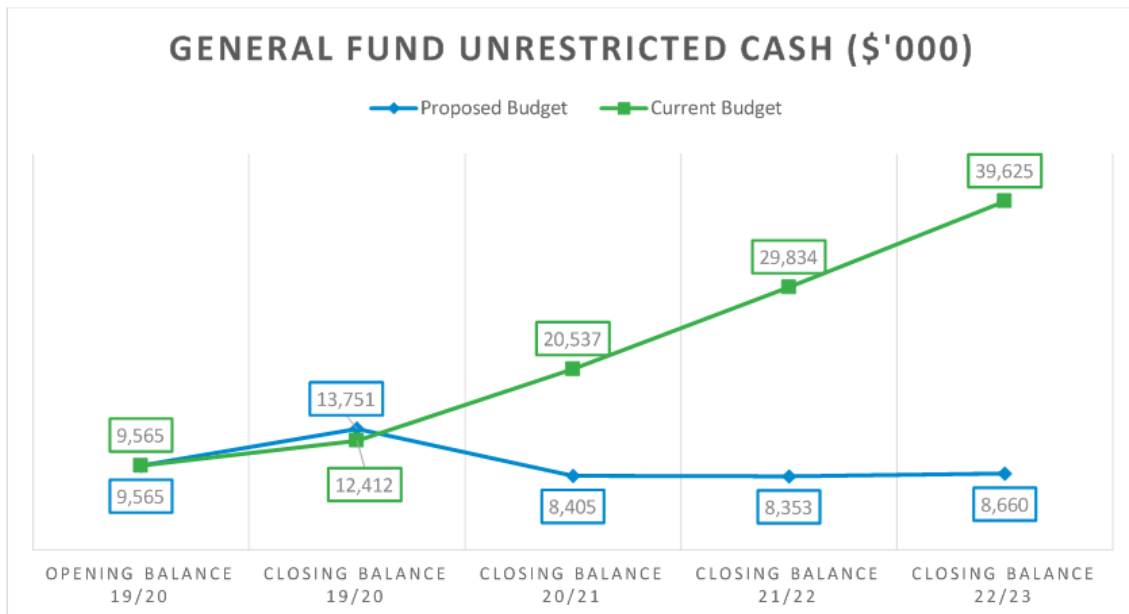
Council finished the 2018/19 financial year with an unrestricted cash balance of \$9.565 million. As adopted by Council the Original Budget projected an increase to 30 June 2020 of \$7.053 million.

Variation	Amount (\$'000)	Movement
Original Budget	7,053	Increase
Revotes	(210)	Decrease
Approved variations	(3,996)	Decrease
QBR proposed variations	1,339	Increase
Estimated movement to 30 June 2020	4,186	Increase
Projected balance at 30 June 2020	13,751	

Council has since adopted the following budget movements, summarised below.

A projected unrestricted cash balance of \$13.7 million represents about 8 weeks of Council's 2019/20 operating expenditure budget. This is a high level of unrestricted cash and is adequate to ensure Council is able to meet its debts and obligations as they fall due.

The General Fund projected unrestricted cash balance over the next four years is shown below.



* Proposed budget is based on Draft Operational Plan

2.2 Water Fund

Council finished the 2018/19 financial year with a Water fund unrestricted cash balance of \$2,529,000. As adopted by Council the Original Budget projected a decrease to 30 June 2020 of \$65,000. The budget movements are summarised below.

Variation	Amount (\$'000)	Movement
Original Budget	(65)	Decrease
Revotes	0	Decrease
Approved variations	(290)	Decrease
QBR proposed variations	475	Increase
Estimated movement to 30 June 2020	120	Increase
Projected balance at 30 June 2020	2,649	

2.3 Sewer Fund

Council finished the 2018/19 financial year with a Sewer Fund unrestricted cash balance of \$589,000. As adopted by Council the Original Budget projected an increase to 30 June 2020 of \$1,770,000. The budget movements are summarised below.

Variation	Amount (\$'000)	Movement
Original Budget	1,770	Increase
Revotes	0	Decrease
Approved variations	(59)	Decrease
QBR proposed variations	121	Increase
Estimated movement to 30 June 2020	1,832	Increase
Projected balance at 30 June 2020	2,421	

2.4 Waste Fund

Council finished the 2018/19 financial year with a Waste Fund unrestricted cash balance of \$1,204,000. As adopted by Council the Original Budget projected a decrease to 30 June 2020 of \$369,000. The budget movements are summarised below.

Variation	Amount (\$'000)	Movement
Original Budget	(369)	Decrease
Revotes	0	Decrease
Approved variations	(35)	Decrease
QBR proposed variations	193	Increase
Estimated movement to 30 June 2020	(211)	Decrease
Projected balance at 30 June 2020	993	

2.5 Other Funds

Council maintains a number of other funds including:

- Private Works
- Saleyards
- Mudgee Sports Council
- Gulgong Sports Council
- Rylstone Sports Council

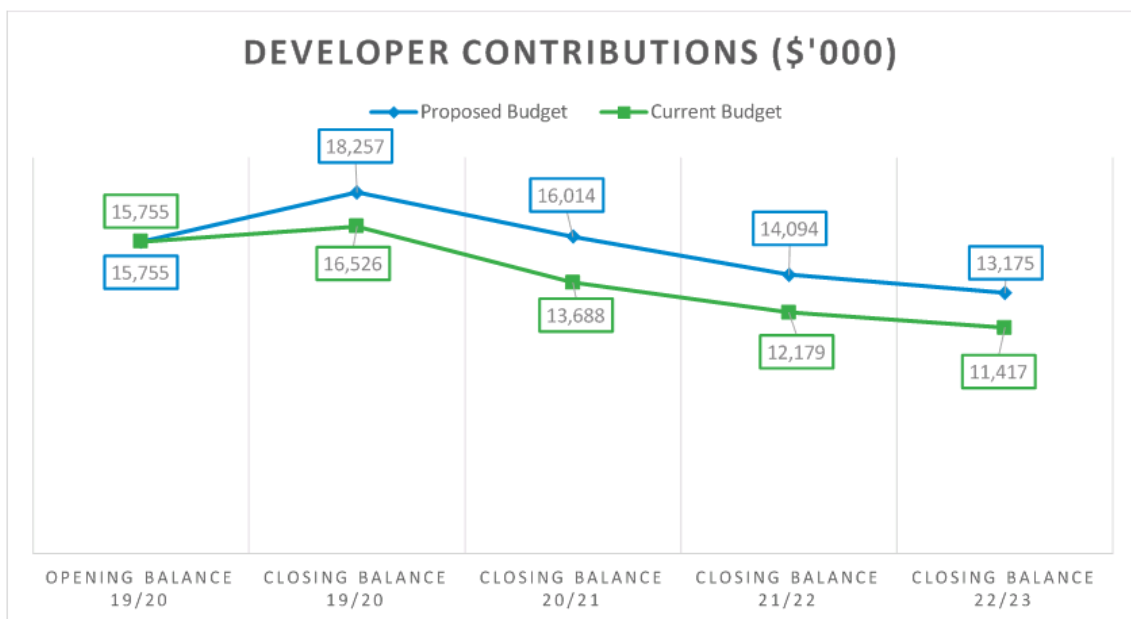
At 30 June of each financial year, the cash balance held in the above Funds forms part of the overall General Fund Unrestricted Cash Balance.

3. Developer Contributions – Section 64, 94 and 93F

Council finished the 2018/19 financial year with a Developer Contributions balance of \$15,755,000. As adopted by Council the Original Budget projected a decrease to 30 June 2020 of \$139,000. The budget movements are summarised below.

Variation	Amount (\$'000)	Movement
Original Budget	(139)	Decrease
Revotes	(882)	Decrease
Approved variations	1,792	Increase
QBR proposed variations	1,731	Increase
Estimated movement to 30 June 2020	2,502	Increase
Projected balance at 30 June 2020	18,257	

The following chart shows the projected balances over a four year period.



* Proposed budget is based on Draft Operational Plan

Detailed Section 64, 94 & 93F movements and current balances are as follows:

S94/64 Plan Item	Opening Balance	Budget Transfers To	Budget Transfers From	Budget Closing Balance	Current Balance
Traffic Management	702	67	171	598	781
Open Space Community Facilities	1,489	227	479	1,237	1,372
	633	38	32	639	661
Administration Civic Improvements	370	31	40	361	395
	14	-	-	14	22
Car Parking	258	-	-	258	258
S94A Levies	763	37	500	300	625
Drainage – 2A	129	37	-	166	153
Total S94 Contributions	4,358	437	1,222	3,573	4,266
S64 Sewer	3,022	250	-	3,272	3,295
S64 Water Voluntary Planning Agreements	5,119	530	350	5,299	6,073
	3,254	3,291	433	6,112	3,254
Total Developer Contributions	15,753	4,508	2,005	18,256	16,887

4. Loan Borrowings

Council's 2019/20 Operational Plan includes the proposed borrowings below.

Project	Fund	Original Budget \$'000	Current Budget \$'000	Proposed Variations \$'000	Proposed Budget \$'000	Actual YTD \$'000
Property – Saleyards Lane subdivision	General	870,000	909,565	0	909,565	1,000,000

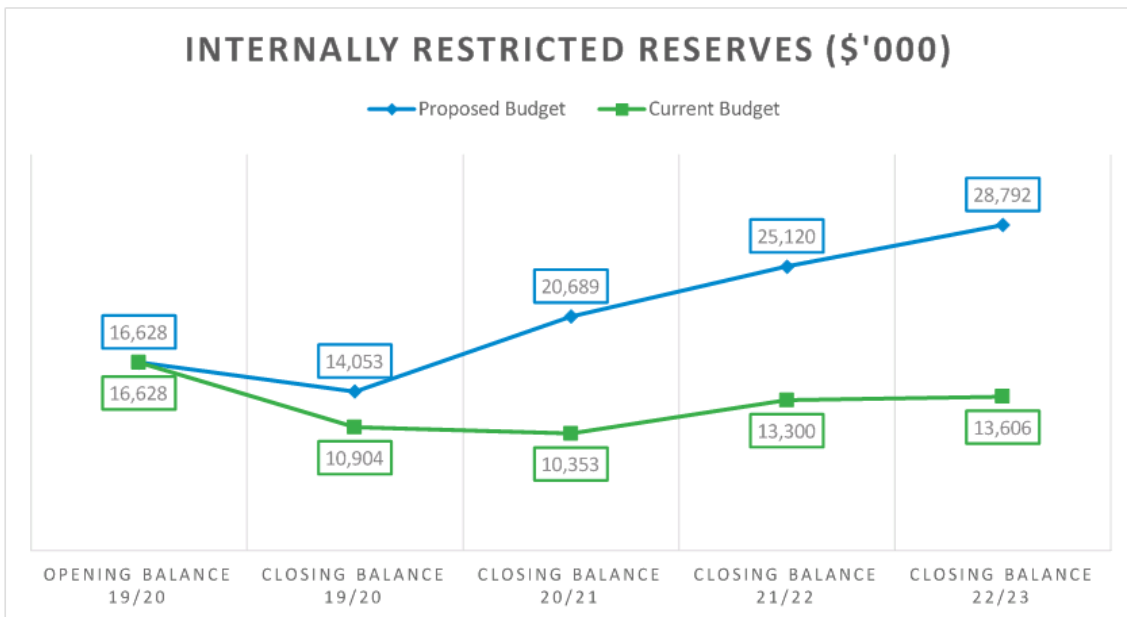
5. Reserves

5.1 Internally Restricted Reserves

Council finished the 2018/19 financial year with an Internally Restricted Reserve balance of \$16,628,000. As adopted by Council the Original Budget projected a decrease to 30 June 2020 of \$3,628,000. The budget movements are summarised below.

Variation	Amount (\$'000)	Movement
Original Budget	(3,628)	Decrease
Revotes	(265)	Decrease
Approved variations	(1,831)	Decrease
QBR proposed variations	3,149	Increase
Estimated movement to 30 June 2020	(2,575)	Decrease
Projected balance at 30 June 2020	14,053	

The following chart shows the projected balances over a four year period.



* Proposed budget is based on Draft Operational Plan

Detailed budgeted reserve movements are included in the following table.

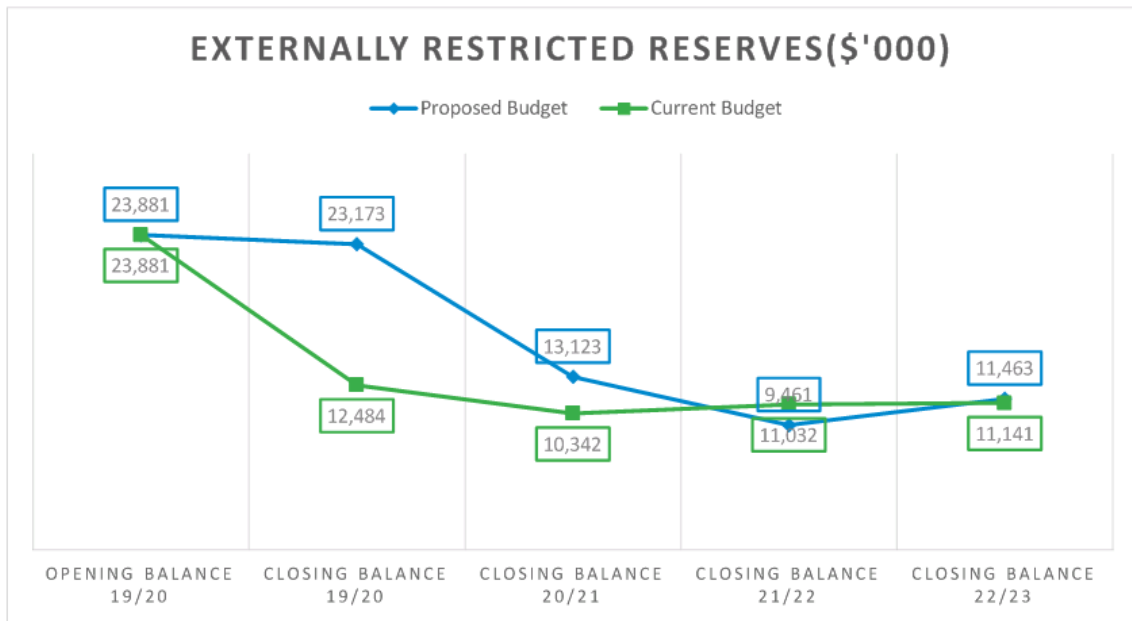
INTERNAL RESERVES	Opening Balance 2019/20	Budgeted Movement	Budget Closing Balance 2019/20	Current Balance
Employee Leave Entitlements	2,795	100	2,895	2,870
Land Development	4,162	(3,639)	523	1,257
Election	203	17	220	216
Plant Replacement	4,343	(243)	4,100	3,903
Asset Replacement	2,369	(441)	1,928	2,667
Capital Program	693	(406)	287	800
Livestock Exchange	45	(10)	35	40
State Roads Warranty	305	95	400	305
Future Fund	500	20	520	515
Community Plan	0	0	0	0
Seal Extension Program	1,193	1,951	3,145	1,083
TOTAL INTERNAL RESERVES	16,609	(2,555)	14,054	13,657

5.2 Externally Restricted Reserves

Council finished the 2018/19 financial year with an Externally Restricted Reserve balance of \$23,881,000. As adopted by Council the Original budget projected a decrease to 30 June 2020 of \$9,572,000. The budget movements are summarised below.

Variation	Amount (\$'000)	Movement
Original Budget	(9,572)	Decrease
Revotes	(402)	Decrease
Approved variations	(1,423)	Decrease
QBR proposed variations	10,689	Increase
Estimated movement to 30 June 2020	(708)	Decrease
Projected balance at 30 June 2020	23,173	

The following chart shows the projected balances over a four year period.



* Proposed budget is based on Draft Operational Plan

Detailed budgeted reserve movements are included in the following table.

EXTERNAL RESERVES	Opening Balance 2019/20	Budgeted Movement	Budget Closing Balance 2019/20	Current Balance
Waste	3,373	375	3,748	3,990
Sewer	9,009	(657)	8,352	8,410
Water	6,805	(358)	6,448	7,566
Community Services	77	0	77	77
Community Tenancy Scheme	154	(20)	134	137
Family Day Care	124	(28)	96	104
Bequest - Simpkins Park	101	0	101	101
Community Transport Vehicle Replacement	219	(27)	192	216
Ulan Road Strategy	3,158	7	3,165	3,182
Public Road Closure Compensation	860	0	860	860
TOTAL EXTERNAL RESERVES	23,881	(708)	23,172	24,642

6. Unspent Grants and Contributions

Council finished the 2018/19 financial year with unspent grants and contributions of \$6,664,000. As adopted by Council the Original Budget projected a decrease of \$944,000 to 30 June 2020. The budget movements are summarised below.

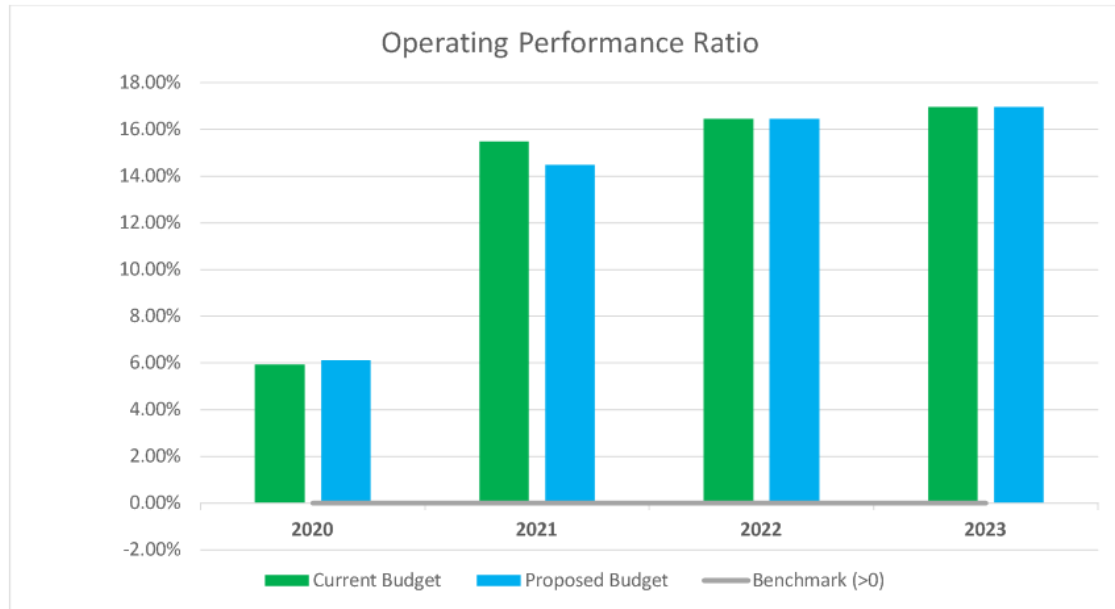
Variation	Amount (\$'000)	Movement
Original Budget	(944)	Decrease
Revotes	(1,584)	Decrease
Approved Variations	(3,612)	Decrease
QBR proposed variations	445	Increase
Estimated movement to 30 June 2020	(5,695)	Decrease
Projected balance at 30 June 2020	969	

7. Consolidated Balance Sheet and Income Statement

Balance Sheet		
\$'000	ACTUAL YTD	ACTUAL 30 JUNE 2019
ASSETS		
Current Assets		
Cash & Cash Equivalents	2,765	5,121
Investments	75,023	67,727
Receivables	11,256	8,606
Inventories	1,243	1,314
Other	-	146
Total Current Assets	90,287	82,914
Non-Current Assets		
Investments	10,000	5,000
Receivables	-	123
Infrastructure, Property, Plant & Equipment	958,720	942,287
Investment Property	-	6,272
Intangible Assets	230	239
Total Non-Current Assets	968,950	953,921
TOTAL ASSETS	1,059,237	1,036,835
LIABILITIES		
Current Liabilities		
Payables	4,428	5,874
Income received in advance		1,050
Borrowings	1,343	2,009
Provisions	7,301	7,301
Total Current Liabilities	13,072	16,234
Non-Current Liabilities		
Borrowings	11,971	10,971
Provisions	5,012	4,987
Total Non-Current Liabilities	16,983	15,958
Total LIABILITIES	30,055	32,192
Net Assets	1,029,182	1,004,643
EQUITY		
Retained Earnings	453,815	429,261
Revaluation Reserves	575,367	575,382
Other Reserves	-	-
Total Equity	1,029,182	1,004,643

Income Statement								
\$'000	ORIGINAL ANNUAL BUDGET	APPROVED VARIATIONS	REVISED ANNUAL BUDGET	ACTUAL YTD	% REVISED BUDGET	PROPOSED VARIATIONS	PROJECTED ANNUAL BUDGET	% PROJECTED ANNUAL BUDGET
INCOME								
Rates & Annual Charges	40,880	(1)	40,879	41,418	101%	(140)	40,739	102%
User Charges & Fees	12,117	3,945	16,062	8,954	56%	1,743	17,805	50%
Interest & Investment Revenue	1,667	-	1,667	933	56%	1	1,668	56%
Other Revenues	3,230	285	3,515	3,345	95%	(209)	3,306	101%
Grants & Contributions Operating	13,362	584	13,946	11,285	81%	(160)	13,786	82%
Grants & Contributions Capital	31,345	(4,376)	26,969	7,909	29%	(5,369)	21,600	37%
Total Income	102,601	437	103,038	73,844	72%	(4,134)	98,904	75%
EXPENDITURE								
Employee Benefits & Oncosts	25,242	737	25,979	18,986	73%	(684)	25,295	75%
Borrowing Costs	867	3	870	620	71%	-	870	71%
Materials & Contracts	12,668	7,489	20,157	10,208	51%	1,151	21,308	48%
Depreciation & Amortisation	15,243	-	15,243	12,381	81%	-	15,243	81%
Other Expenses	7,461	1,413	8,874	6,049	68%	14	8,888	68%
Loss on Disposal of Assets	2,439	(35)	2,404	(259)	0%	16	2,420	-11%
Total Expenditure	63,920	9,607	73,527	47,985	65%	497	74,024	65%
Net Result	38,681	(9,170)	29,511	25,859		(4,631)	24,880	
Net Result before Capital Items	7,336	(4,794)	2,542	17,950		738	3,280	

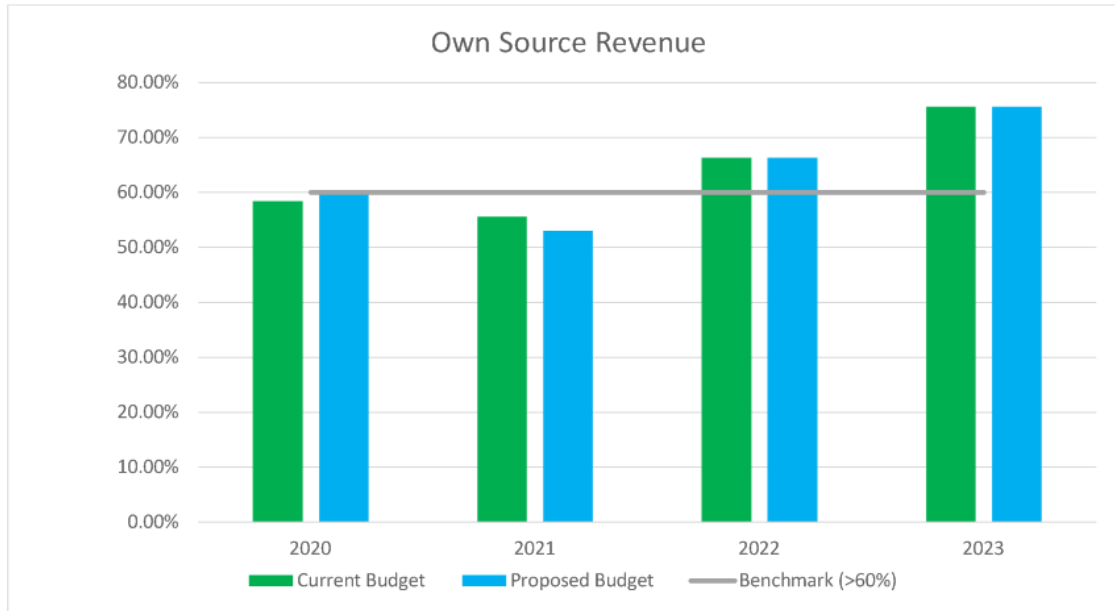
8. Key Financial Indicators



Note: Excludes Water & Sewer Fund

Measures Council's ability to keep operating expenses, including depreciation, within its continuing revenue.

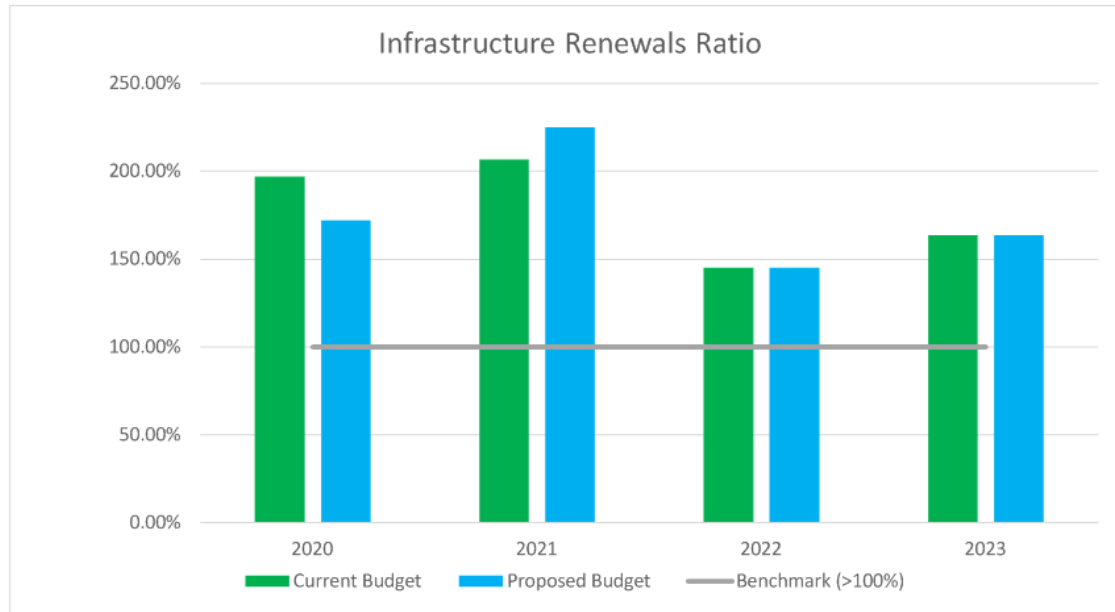
The main reason for improvement in this ratio is due savings in employee costs and deferral of OWUA Bore Assessment project.



Note: Excludes Water & Sewer Fund

Measures Council's degree of reliance on external funding

Deferral of grant income related to capital works in 19/20 is the main driver for improvement in this ratio in 19/20, however this also deteriorates in 20/21.



Note: Excludes Water & Sewer Fund

The rate at which assets are being renewed against the rate of depreciation

Deferral of capital works in 19/20 is the main driver for deterioration in this ratio in 19/20, however this improves 20/21.

9. Capital Budget Review

Capital Funding (\$ '000)	ORIGINAL ANNUAL BUDGET	APPROVED VARIATIONS	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET
Capital Grants & Contributions	(28,379)	2,147	(26,232)	5,464	(20,769)	(7,463)	36%
Loans	(870)	(40)	(910)	0	(910)	(1,000)	110%
External Restrictions							
S94 Developer Contributions - General	(446)	(659)	(1,105)	(32)	(1,137)	(664)	58%
S64 Developer Contributions - Water Fund	(2,325)	595	(1,730)	1,380	(350)	(310)	89%
S64 Developer Contributions - Sewer Fund	(700)	575	(125)	125	0	0	0%
S93F Developer Contributions	(2,277)	1,647	(631)	196	(435)	(155)	36%
Specific Purpose Unexpended Grants	(874)	(1,430)	(2,304)	30	(2,275)	(1,635)	72%
Specific Purpose Unexpended Grants - Water	0	(73)	(73)	0	(73)	(73)	100%
Reserves - Water	(4,568)	(1,204)	(5,772)	3,614	(2,158)	(590)	27%
Reserves - Sewerage Services	(6,284)	(625)	(6,909)	6,062	(847)	(741)	88%
Reserves - Domestic Waste Management	(1,345)	(40)	(1,385)	760	(625)	(133)	21%
Reserves - Ulan Road Strategy	(916)	105	(811)	253	(558)	(562)	101%
Internal Restrictions			0		0		0%
Reserves - Plant & Vehicle Replacement	(2,402)	(1,434)	(3,835)	0	(3,835)	(2,489)	65%
Reserves - Asset Replacement	(2,371)	99	(2,272)	553	(1,719)	(690)	40%
Reserves - Capital Program	(852)	(175)	(1,027)	97	(930)	(300)	32%
Reserves - Land Development	(2,880)	(816)	(3,696)	7	(3,689)	(2,904)	79%
Reserves - Saleyards	(10)	0	(10)	0	(10)	(5)	48%

Capital Funding (\$ '000)	ORIGINAL ANNUAL BUDGET	APPROVED VARIATIONS	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET
Income from Sale of Assets			0		0		
General Purpose Revenue	(5,392)	(1,936)	(7,328)	4,248	(3,080)	(4,334)	141%
Total Capital Funding	(62,890)	(3,264)	(66,154)	22,755	(43,398)	(24,051)	55%

Capital Expenditure (\$ '000)	ORIGINAL ANNUAL BUDGET	APPROVED VARIATIONS	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET
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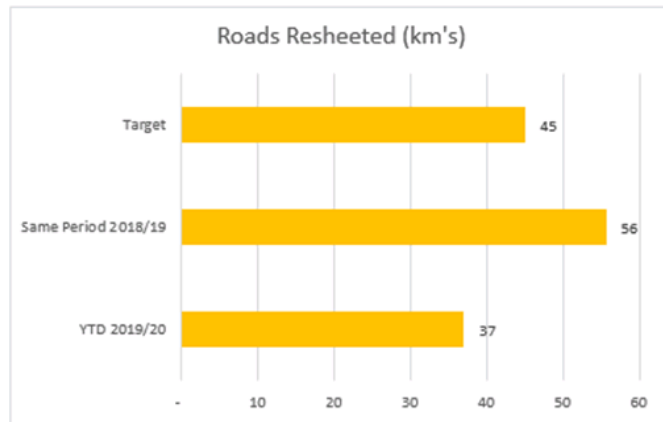
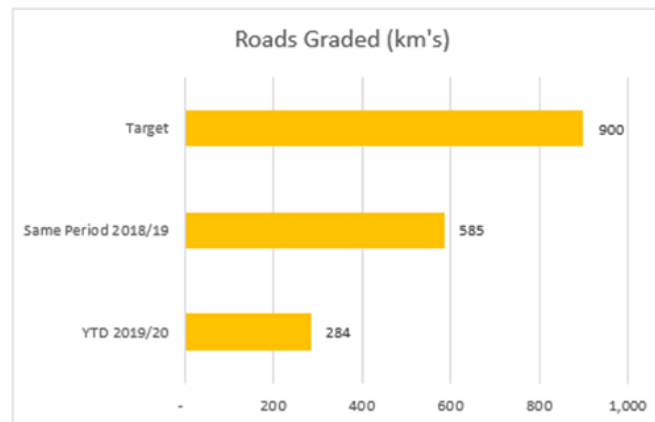
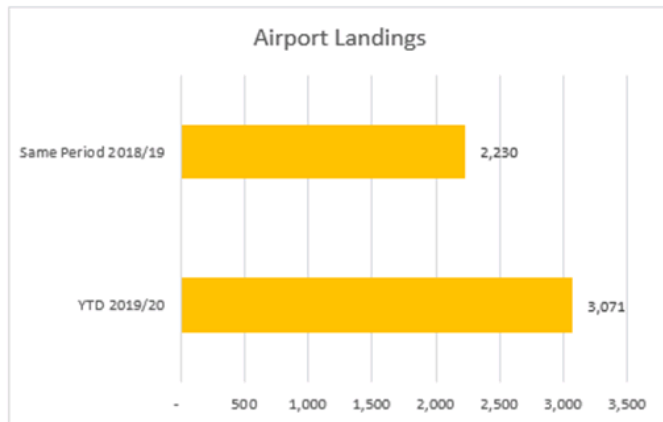
New Assets

Buildings	5,159	85	5,244	(960)	4,284	3,361	78%
Roads	40	115	155	(1)	154	28	18%
Bridges	0	340	340	0	340	7	2%
Footpaths	1,318	433	1,752	61	1,812	489	27%
Stormwater	0	41	41	(26)	15	15	98%
Sewer Network Assets	0	621	621	(619)	3	1	19%
Open space and recreational assets	205	517	722	(5)	717	629	88%
Swimming Pools	50	(50)	0	0	0	0	0%
Other Structures	295	115	410	(140)	270	77	28%
Land for resale	0	10	10	3	13	12	98%

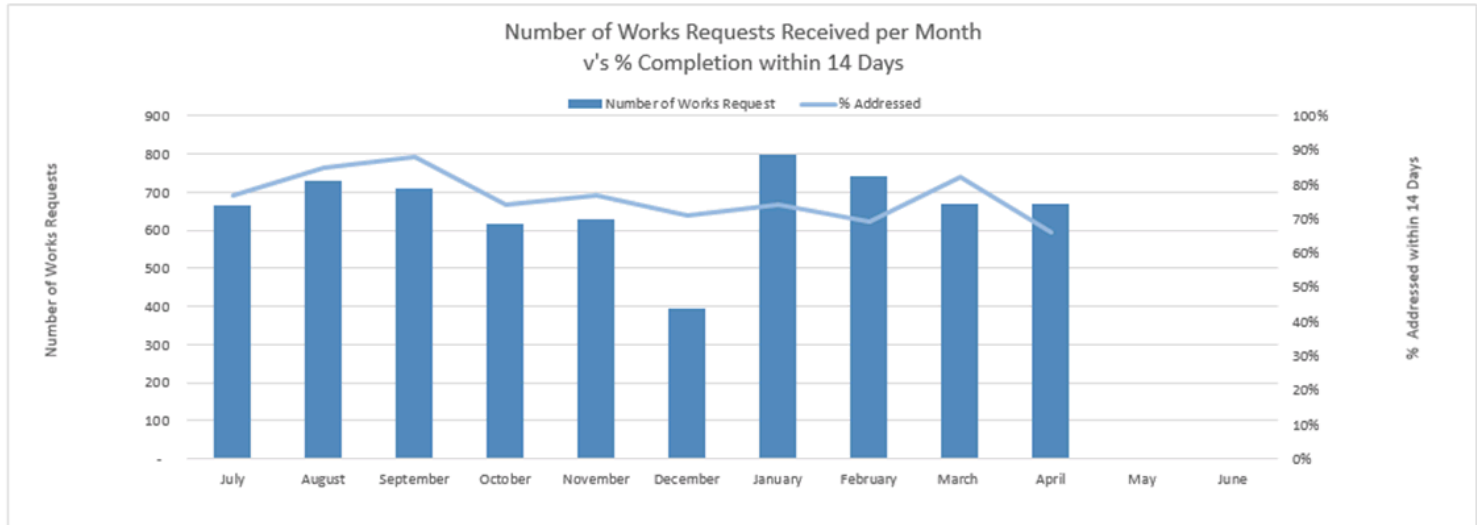
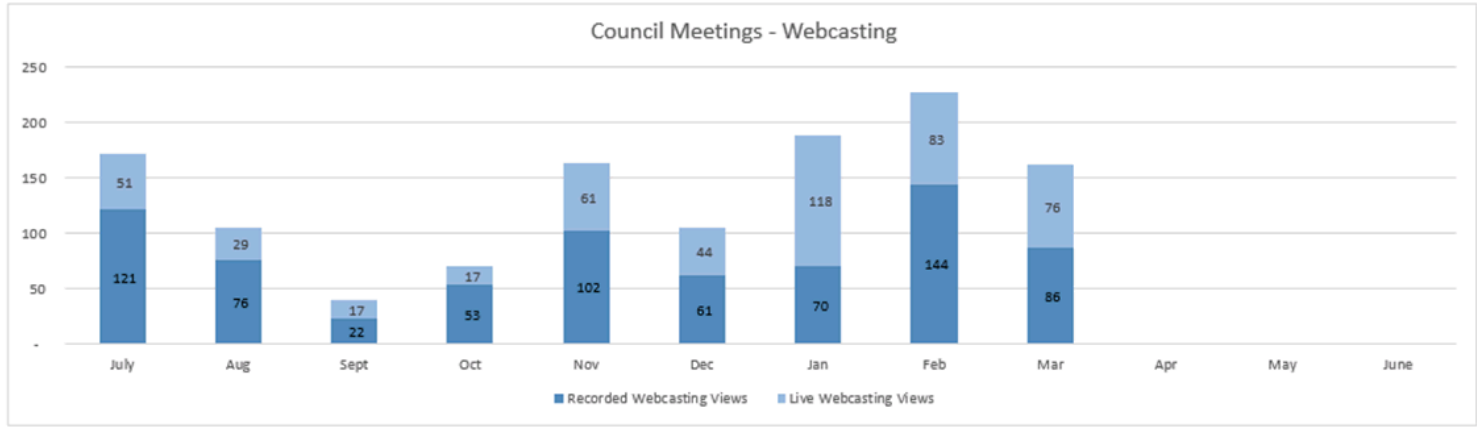
Capital Expenditure (\$ '000)	ORIGINAL ANNUAL BUDGET	APPROVED VARIATIONS	CURRENT ANNUAL BUDGET	PROPOSED VARIATIONS	PROPOSED ANNUAL BUDGET	ACTUAL YTD	ACTUAL YTD/ PROPOSED ANNUAL BUDGET
Total Capital Expenditure on New Assets	7,067	2,228	9,295	(1,687)	7,607	4,620	55%
Renewal & Upgrade							
Plant and Equipment	2,506	1,852	4,358	2	4,360	2,848	65%
Buildings	1,875	1,180	3,055	(1,297)	1,758	651	37%
Roads	15,955	4,308	20,264	(3,484)	16,779	8,760	52%
Bridges	58	0	58	0	58	0	0%
Footpaths	162	(19)	143	(26)	117	5	5%
Stormwater	519	119	638	(40)	598	175	29%
Culvert and causeways	64	17	80	(5)	75	70	93%
Water Network Assets	9,099	2,356	11,455	(8,111)	3,344	1,731	52%
Sewer Network Assets	7,883	(140)	7,744	(6,344)	1,400	1,303	93%
Open space and recreational assets	14,877	(10,247)	4,630	(887)	3,742	1,697	45%
Swimming Pools	135	21	156	(85)	71	0	0%
Other Structures	1,428	909	2,338	(829)	1,508	925	61%
Tip remediation	300	(60)	240	0	240	50	21%
Land for resale	870	740	1,610	40	1,650	1,148	70%
Library	91	0	91	0	91	67	74%
Total Capital Expenditure on Renewal	55,823	1,036	56,859	(21,068)	35,791	19,432	61%
Total Capital Expenditure	62,890	3,264	66,154	(22,755)	43,398	24,051	55%

10. Key Performance Indicators

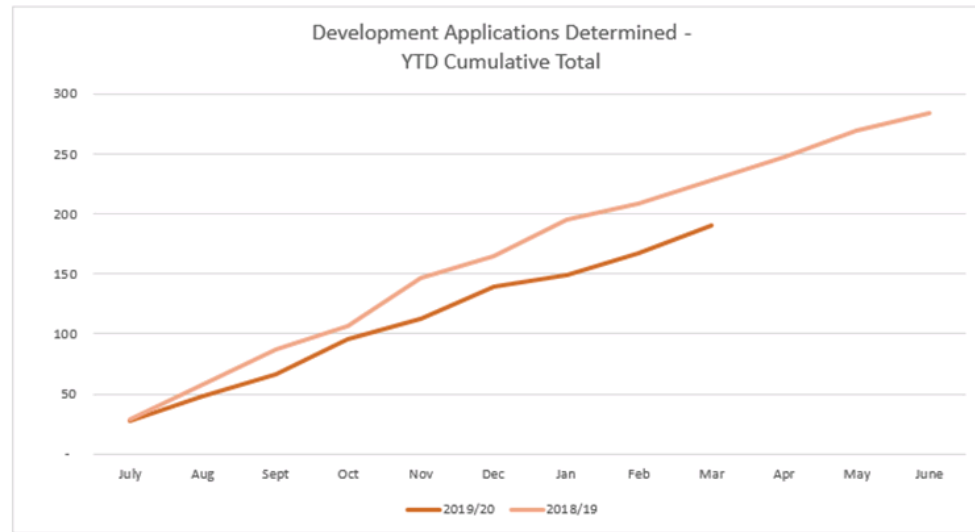
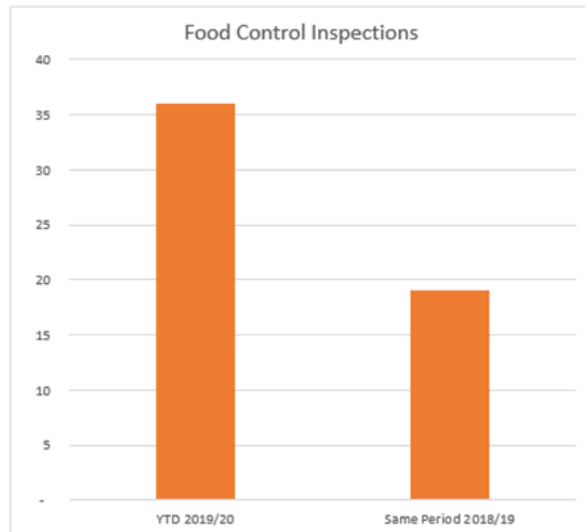
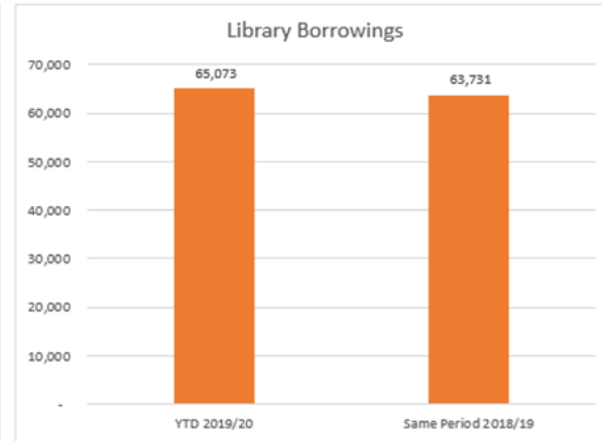
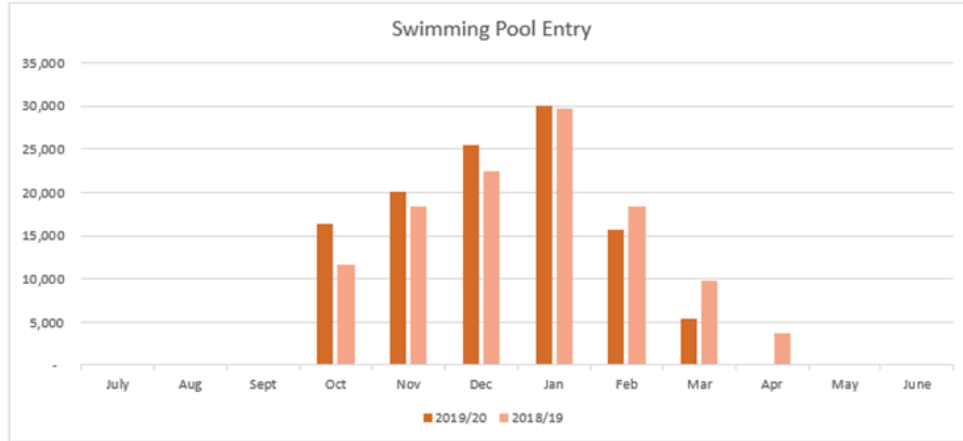
10.1 Connecting Our Region



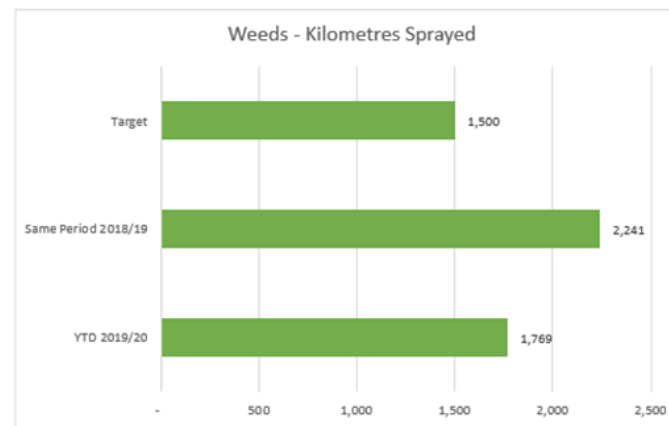
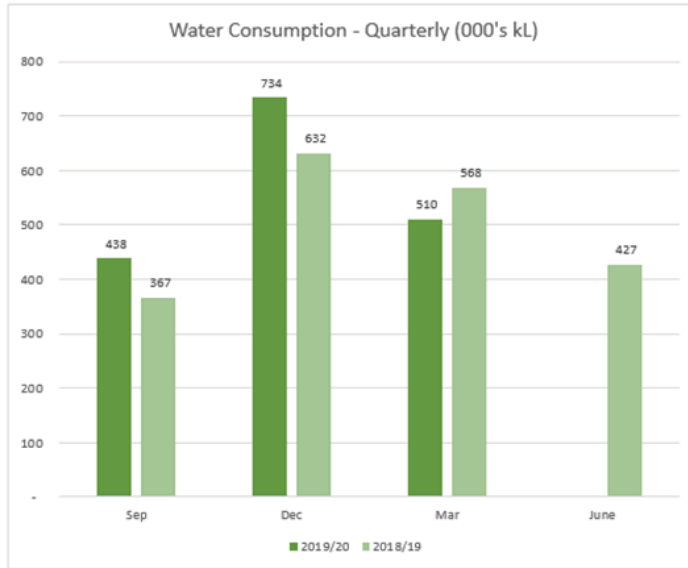
10.2 Good Government



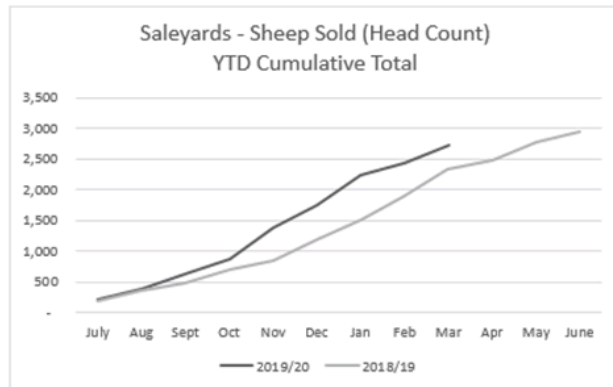
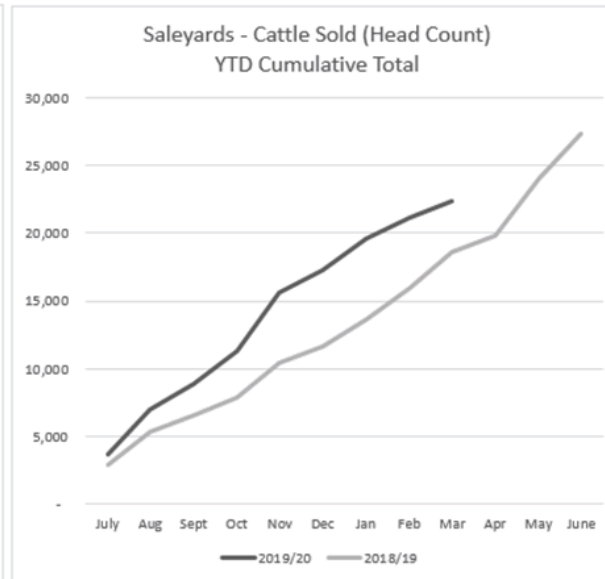
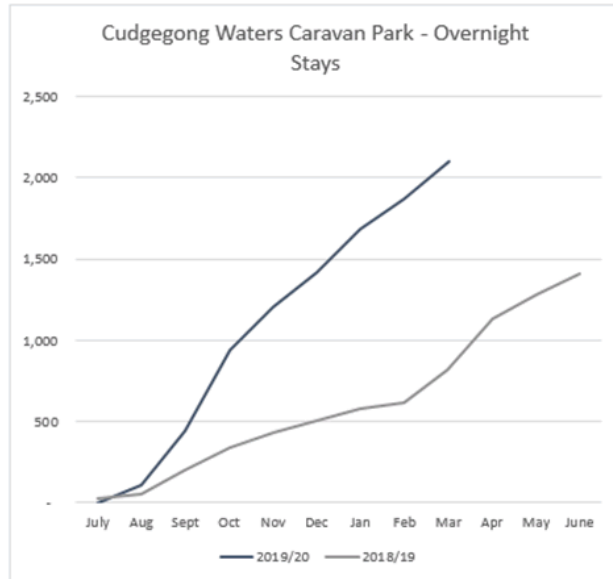
10.3 Looking after Our Community



10.4 Protecting our Natural Environment



10.5 Building a Strong Local Economy



11. Contract, Legal and Consultant Expenses

CONTRACTS > \$50,000

The following contracts with a value greater than \$50,000 were entered into during the period 1 January 2020 to 31 March 2020 and have yet to be fully performed.

Note that individual Panel Tender appointments are not included in the table below. For example, provision of general contractor services. Council creates panels of preferred suppliers from the tender responses received. Purchases are then made from the preferred supplier lists, and purchase decisions may vary for particular works depending upon availability and location.

Contractor	Contract Detail/Purpose	Contract Value (\$)	Commencement Date	Duration (Mths)	Budgeted (Y/N)
LOCAL GOVERNMENT PROCUREMENT – MULTIPLE PANEL CONTRACT	LGP408-3, HORTICULTURAL PEST POOL AND WATER MANAGEMENT	Panel Contract	06/01/2020	Term of project	Y
ABSOLUTE CLEANING	PROVISION OF CLEANING SERVICES - SCHEDULES 2, 4, 5, 6, 7	260,318	31/01/2020	1 + 2 (YEARS)	Y
MUDGEES CONTRACT CLEANING	PROVISION OF CLEANING SERVICES - SCHEDULES 1 & 3	234,552	31/01/2020	1 + 2 YEARS	Y
STOTTS PAINTING CONTRACTORS	PROVISION OF INTERNAL PAINTING AT MUDGEES LIBRARY AND TOWN HALL THEATRE	79,695	8/01/2020	FEBRUARY 20 - JUNE 20	Y
SITECH	GPS LANDFILL COMPACTOR SYSTEM AND SOFTWARE PACKAGES.	60,764	19/03/2020	TERM OF PROJECT	Y

Contractor	Contract Detail/Purpose	Contract Value (\$)	Commencement Date	Duration (Mths)	Budgeted (Y/N)
NAC SERVICES	ASBESTOS CLEANUP AND REMEDIATION WORKS HOME RULE WASTE TRANSFER STATION	59,697	21/02/2020	TERM OF PROJECT	Y
DOWNER	MUDGE WASTE FACILITY HOTMIX SURFACE RECYCLING STORAGE AREA	59,697	13/3/2020	TERM OF PROJECT	Y
DUBBO REGIONAL COUNCIL	EDUCATION CONTRIBUTION FOR FOGO CONTRACT T16-036	282,000	31/01/2020	9 YEARS	Y

LEGAL EXPENSES

This financial year to date, Council has incurred \$370,409 of legal expenses. The primary areas of expenditure are:

- Debt recovery
- Contract dispute
- Road closures
- Companion animal dispute
- Property acquisition
- Development Control

CONSULTANCIES

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally, it is the advisory nature of the work that differentiates a consultant from other contractors.

This financial year to date, Council has incurred \$405,202 of consultancy expenses. The primary areas of expenditure are:

- Road Design
- Review of Environmental Factors
- Traffic Study
- Road Noise Impact Assessment
- Renewable energy plan
- Leachate Pond Enlargement
- Building design

12. Councillor Fees and Expenses Paid or Reimbursed as at 31 March 2020

Councillor Expenses											
	General Operations	Cr Cavalier	Cr Holden	Cr Karavas	Cr Kennedy	Cr Martens	Cr O'Neill	Cr Paine	Cr Shelley	Cr Thompson	TOTAL
Councillor Fees	-	15,210.00	15,210.00	15,210.00	15,210.00	15,210.00	15,210.00	15,210.00	15,210.00	15,210.00	136,890.00
Mayoral Fees	-	-	-	-	33,187.50	-	-	-	-	-	33,187.50
Council Meeting Expenses (accommodation, travel and meals)	6,114.23	-	-	-	-	1,069.09	-	-	-	1,341.60	8,524.92
Conferences, Seminars and Representational/Lobbying Expenses (accommodation, travel and meals)	-	-	1,051.72	-	2,214.57	1,487.84	-	450.00	2,127.54	1,165.32	8,496.99
Provision of Vehicle	57.04	-	-	-	5,119.17	-	-	-	-	-	5,176.21
Memberships & Subscriptions	69,561.71	-	-	-	-	-	-	-	-	-	69,561.71
Miscellaneous expenses (meals, sundries, stationery, etc)	81.82	-	-	-	-	-	-	-	-	-	81.82
Provision of office equipment, such as laptop computer and telephones	250.72	2,289.36	2,140.18	322.31	1,120.44	793.33	322.33	250.72	1,101.25	1,172.93	9,763.57
Totals	64,736.23	17,499.36	26,569.90	15,532.31	57,380.50	18,560.26	15,532.33	16,610.72	18,438.79	18,889.85	280,550.72

