



Business Papers 2021

MID-WESTERN REGIONAL COUNCIL

ORDINARY MEETING
WEDNESDAY 21 APRIL 2021

SEPARATELY ATTACHED ATTACHMENTS

*A prosperous and progressive
community we proudly call home*



ATTACHMENTS

| | | | |
|------------|--------------|--|-----|
| Report 8.1 | Attachment 1 | Architectural Plans..... | 3 |
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proposed area of works
 perry street, mudgee
 lot 1 & lot 2, dp730123

drawing schedule

| NO | DESCRIPTION | REV | DATE |
|------|---|-------|------------------|
| A-01 | COVER SHEET | REV C | DATED 01.02.2021 |
| A-02 | EXISTING & PROPOSED SITE PLAN | REV D | DATED 10.03.2021 |
| A-03 | OVERALL FLOOR PLAN | REV D | DATED 10.03.2021 |
| A-04 | FLOOR PLANS, REVISIONS AND NOTES | REV E | DATED 15.12.2020 |
| A-05 | ELEVATIONS & SECTION | REV B | DATED 15.12.2020 |
| A-06 | BROCHURE & SIGNMENT CONTROL NOTES | REV C | DATED 01.02.2021 |
| A-07 | EXISTING HOUSE PLAN 103 FLOOR PLAN & ELEVATIONS | REV A | DATED 01.02.2021 |

In addition to the National Construction Code series, Building Code of Australia Vol. 1, 2019, the Plumbing Code of Australia, 2019 & the building regulations applicable to the state of New South Wales, the following applicable Australian Standards & codes of practice are to be adhered to through the documentation & construction works.

- AS1688 – Mechanical ventilation & air conditioning in buildings
- AS3000 – Electrical installations, buildings, structures & premises (known as the wiring rules)
- AS1428.1 – General requirements for access - buildings
- AS2903.6 – Off-street parking, mandatory requirements
- AS1850.0 – Interior lighting - safe movement

These drawings shall be read in conjunction with all architectural & other consultants drawings & specifications & with such other written instructions as may be issued during the course of the contract. All discrepancies shall be referred to Barnson Pty Ltd for a decision before proceeding with the work.

All dimensions are in millimetres unless stated otherwise & levels are expressed in metres. Figured dimensions are to be taken in preference to scaled dimensions unless otherwise stated. All dimensions are nominal, and those relevant to setting out & off-site work shall be verified by the contractor before construction & fabrication.

For the purpose of the Building Code of Australia, Vol. 1, 2019, the development may be described as follows:

classification - BCA 'part A6'
 The building has been classified as a 'Class 3' building

rise in stories - BCA 'part C1.2'
 The building has a rise in stories of one

effective height - BCA 'schedule 3 definitions'
 The building has an effective height of zero, as less than 25.0m

type of construction required - BCA 'part A6, part C1.1 - table C1.1'
 Class 3 building - Type 'C' construction. The building has been deemed 'conditioned' excluding the toilets & airlocks

climate zone - BCA 'schedule 3 definitions'
 The building is located within climate zone 4



PROPOSED HOTEL OR MOTEL ACCOMMODATION

PARAGON HOTEL, 38 PERRY STREET, MUDGEES NSW

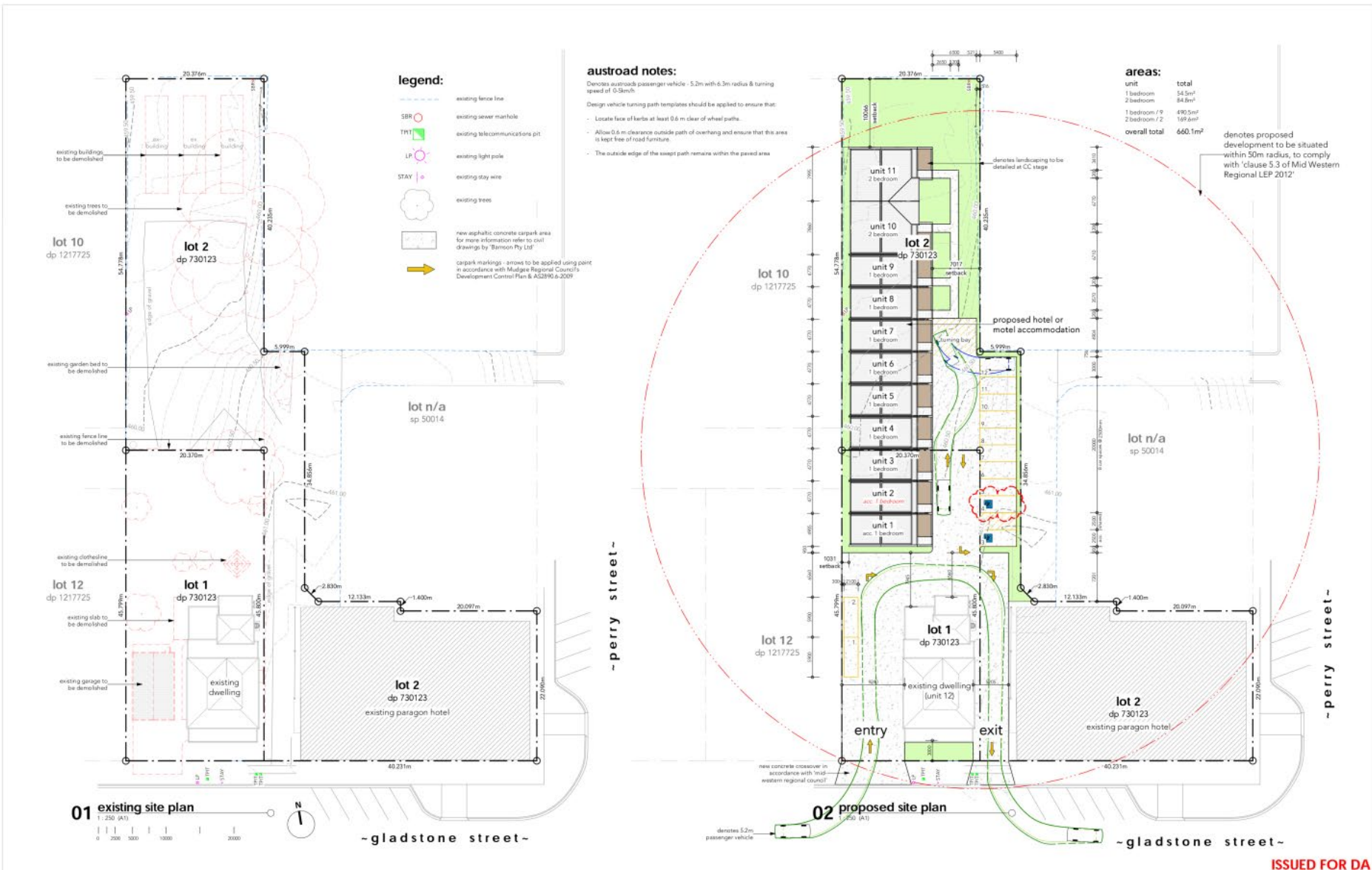
PROPOSED HOTEL OR MOTEL ACCOMMODATION

ISSUED FOR DA, 01.02.2021



BARNSON PTY LTD
 Unit 1/36 Darling Street,
 Dubbo NSW 2830
Contact Us
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 generalenquiry@barnson.com.au
 www.barnson.com.au
 Bathurst | Dubbo | Mudgee | Sydney | Tamworth

Client: JAMIE FITZGERALD
 Project: PROPOSED HOTEL OR MOTEL ACCOMMODATION @ PARAGON HOTEL, 38 PERRY STREET, MUDGEES NSW
 Title: COVER SHEET
 Drawing Number: 31758 - A00
 Revision: C



- legend:**
- existing fence line
 - existing sewer manhole
 - existing telecommunications pit
 - existing light pole
 - existing stay wire
 - existing trees
 - new asphaltic concrete carpark area for more information refer to call drawings by 'Barnson Pty Ltd'
 - carpark markings - arrows to be applied using point in accordance with Mudgee Regional Council's Development Control Plan & ASDMG-2009

austroroad notes:
 Denotes austroroad passenger vehicle - 5.2m with 6.3m radius & turning speed of 0-5km/h
 Design vehicle turning path templates should be applied to ensure that:
 - Locate face of kerb at least 0.6 m clear of wheel paths.
 - Allow 0.6 m clearance outside path of overhang and ensure that this area is kept free of road furniture.
 - The outside edge of the swept path remains within the paved area

areas:

| unit | total |
|----------------------|---------------------------|
| 1 bedroom | 54.5m ² |
| 2 bedroom | 84.8m ² |
| 1 bedroom / 1 | 490.5m ² |
| 2 bedroom / 2 | 169.6m ² |
| overall total | 660.1m² |

denotes proposed development to be situated within 50m radius, to comply with 'clause 5.3 of Mid Western Regional LEP 2012'

01 existing site plan
 1:250 (A1)

02 proposed site plan
 1:250 (A1)

ISSUED FOR DA



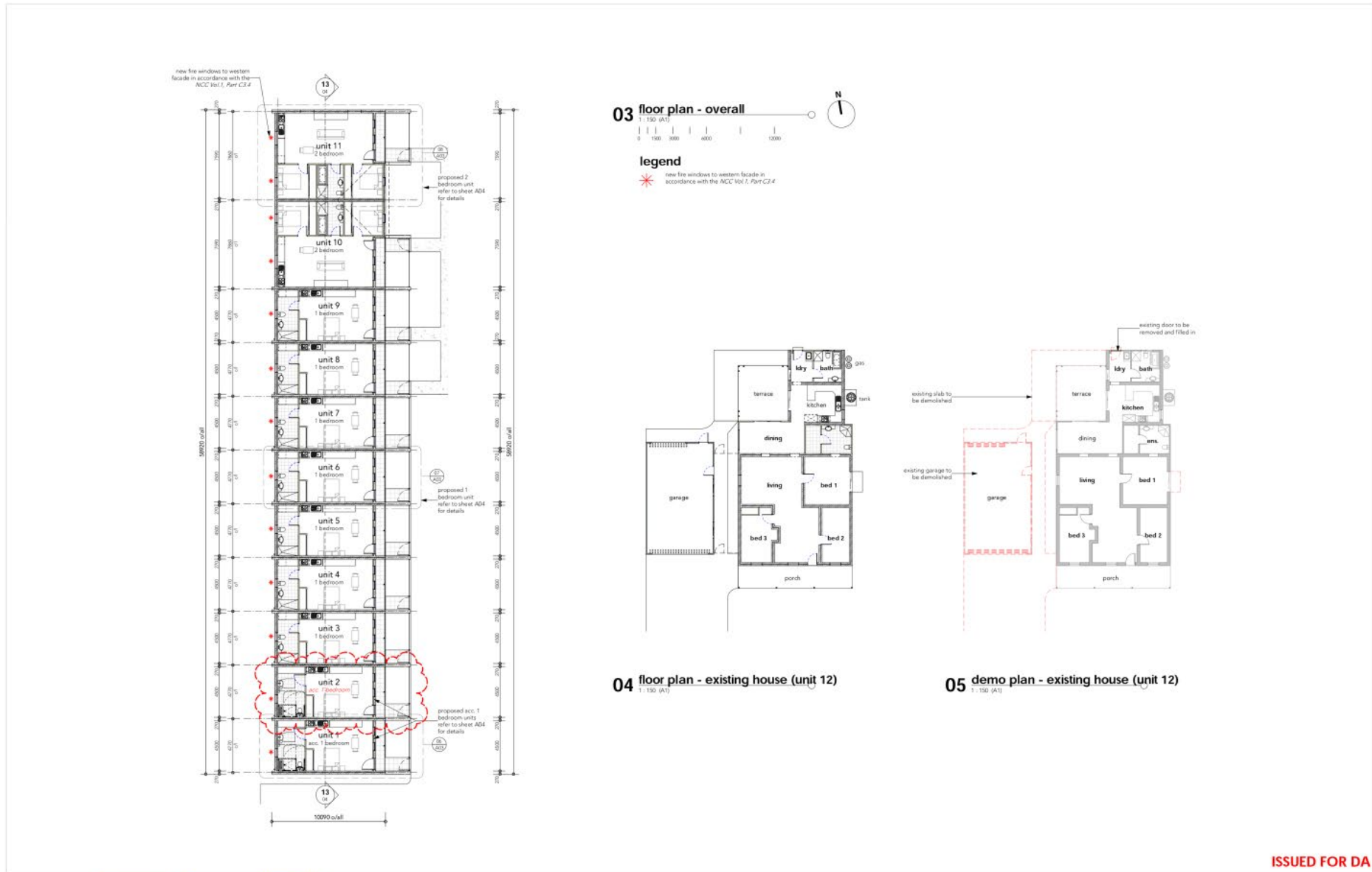
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Client: **JAMIE FITZGERALD**
 Project: **PROPOSED HOTEL OR MOTEL ACCOMMODATION @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW**
 Drawing Title: **EXISTING & PROPOSED SITE PLAN**

| Rev | Date | Amendment |
|-----|------------|-----------------------------------|
| A | 28.08.2019 | PRELIMINARY |
| B | 15.12.2020 | ISSUED FOR DA |
| C | 01.02.2021 | DRIVEWAY & EXISTING HOUSE AMENDED |
| D | 15.03.2021 | ACC. PARKING SPACE ADDED |

| Design | Drawn | Check |
|------------------------------|-------|----------|
| AM | MR | AM |
| Sheet 02 of 07 | | |
| Drawing Number | | Revision |
| 31758- A01 | | D |



ISSUED FOR DA



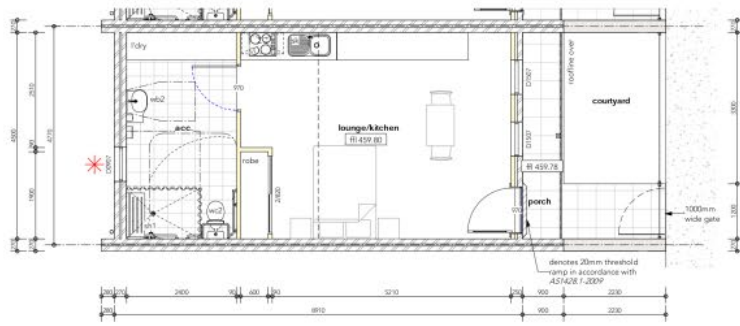
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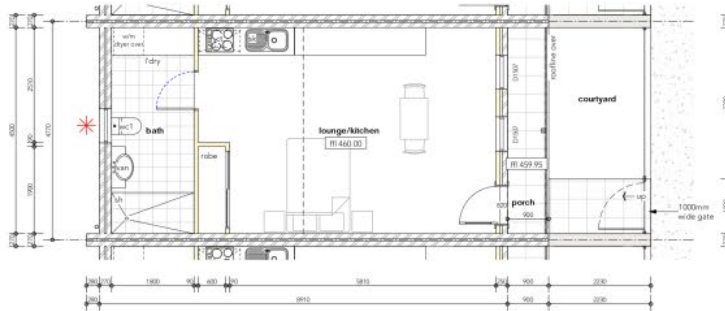
Client: **JAMIE FITZGERALD**
 Project: **PROPOSED HOTEL OR MOTEL ACCOMMODATION @ PARAGON HOTEL, 38 PERRY STREET, MUDGEES NSW**
 Drawing Title: **OVERALL FLOOR PLAN**

| Rev | Date | Amendment |
|-----|------------|-------------------------|
| A | 28.08.2019 | PRELIMINARY |
| B | 15.12.2020 | ISSUED FOR DA |
| C | 01.02.2021 | EXISTING BUILDING ADDED |
| D | 15.03.2021 | ACCESSIBLE UNIT ADDED |

| Design | Drawn | Check |
|----------------|-------|----------|
| AM | MR | AM |
| Sheet 03 of 07 | | |
| Drawing Number | | Revision |
| 31758-A02 | | D |



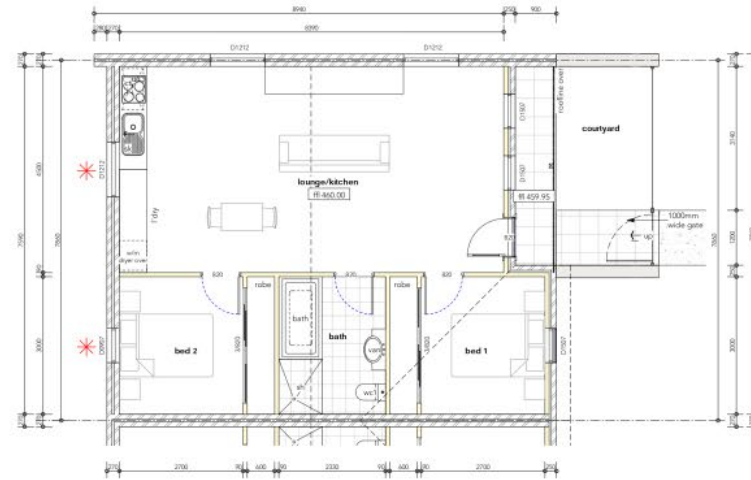
06 detail plan: floor plan - typical acc. 1 bedroom
1:50 (A1)



07 detail plan: floor plan - typical 1 bedroom
1:50 (A1)

legend

- bath bath
- ct ceiling
- sh shower
- sh1 shower - acc.
- sk sink
- van vanity
- wb2 wash basin - wc.
- wc1 water closet
- wc2 water closet - acc.



08 detail plan: floor plan - typical 2 bedroom
1:50 (A1)

note: 2 bedroom unit adjacent a mirror reversed.

legend

* new fire windows to western facade in accordance with the ACC 601.1 Part C2.4

areas:

1 bedroom units

living 42.5m²
courtyard 13.4m²
total 55.9m²

2 bedroom units

living 24.3m²
courtyard 13.4m²
total 37.7m²



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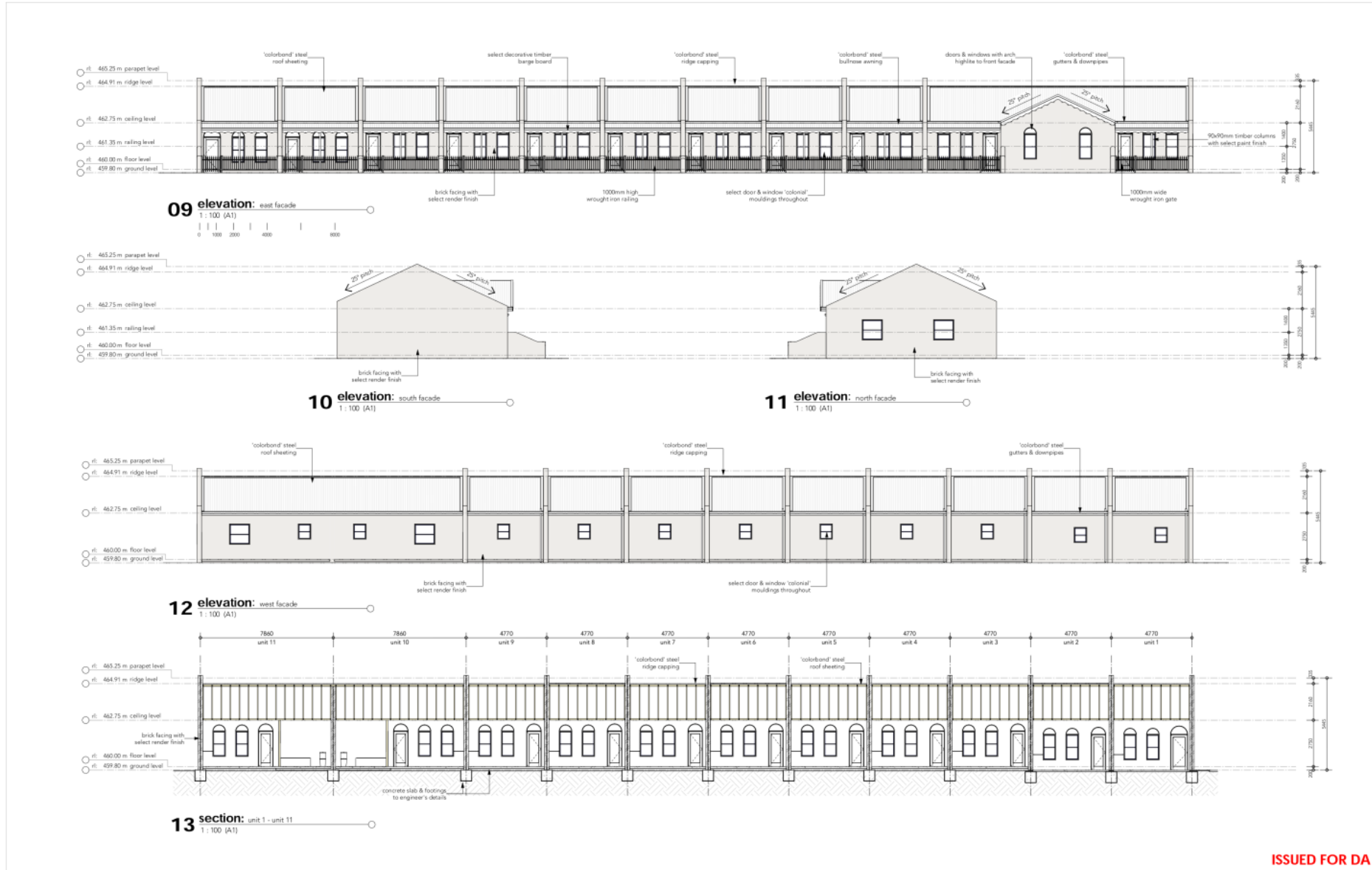
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Client: JAMIE FITZGERALD
Project: PROPOSED HOTEL OR MOTEL ACCOMMODATION @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW
Drawing Title: FLOOR PLANS - BEDROOM LAYOUTS

| Rev | Date | Amendment |
|-----|------------|---------------|
| A | 28.08.2019 | PRELIMINARY |
| B | 15.12.2020 | ISSUED FOR DA |

| Design | Drawn | Check |
|----------------|-------|----------|
| AM | MR | AM |
| Sheet 04 of 07 | | |
| Drawing Number | | Revision |
| 31758- A03 | | B |

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Client: **JAMIE FITZGERALD**
 Project: **PROPOSED HOTEL OR MOTEL ACCOMMODATION @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW**
 Drawing Title: **ELEVATIONS & SECTION**

| Rev | Date | Amendment |
|-----|------------|---------------|
| A | 28.08.2019 | PRELIMINARY |
| B | 15.12.2020 | ISSUED FOR DA |

| Design | Drawn | Check |
|--------|-------|-------|
| AM | MR | AM |

Sheet **05** of **07**
 Drawing Number
31758-A04

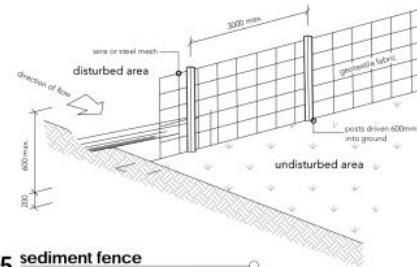
Revision
B



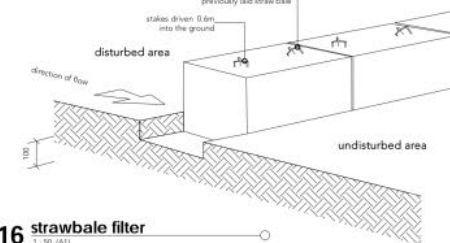
14 erosion & sediment control plan
1:250 (A1)

legend:

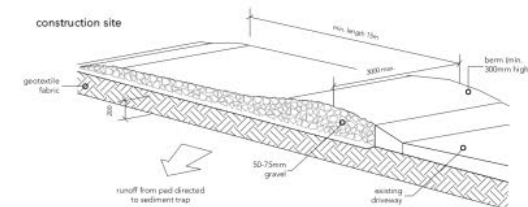
- material stockpile area & strawbale barrier
- disturbed area boundary
- sediment fence or strawbale filter
- temporary construction entry/exit
- natural fall of land



15 sediment fence
1:2 (A1)



16 strawbale filter
1:50 (A1)



17 construction exit
1:50 (A1)

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Client: **JAMIE FITZGERALD**
Project: **PROPOSED HOTEL OR MOTEL ACCOMMODATION @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW**
Drawing Title: **EROSION & SEDIMENT CONTROL NOTES**

| Rev | Date | Amendment |
|-----|------------|-----------------------------------|
| A | 28.08.2019 | PRELIMINARY |
| B | 15.12.2020 | ISSUED FOR DA |
| C | 01.02.2021 | DRIVEWAY & EXISTING HOUSE AMENDED |

| Design | Drawn | Check |
|------------------------------|-------|----------|
| AM | MR | AM |
| Sheet 06 of 07 | | |
| Drawing Number | | Revision |
| 31758- A05 | | C |





KANANDAH RETIREMENT LIMITED

21 DOURO STREET MUDGEE NSW 2850
ABN: 85 002 535 846

Telephone: 02 6378 6400 Facsimile: 02 6378 6539
Email: admin@kanandah.com.au

Dear Sir / Madam,

Re: Development Application DA0203/2021 – Proposed Hotel or Motel accommodation @ Paragon Hotel 38 Perry St and 82 Gladstone St Mudgee NSW 2850 – LOTS 1 & 2 DP 730123
Consent Authority: Mid-Western Regional Council
Applicant: Mr Jamie C Fitzgerald

On behalf of Kanandah Retirement Ltd I wish to make the following submission with respect to development application DA0203/2021.

In principle Kanandah Retirement Ltd has no objection to this development which is to be located along Kanandah's eastern boundary.

Kanandah Retirement Ltd is concerned though with the future structural integrity of the 3m high retaining wall which stands between our buildings and the proposed development.

This retaining wall is showing signs of degradation due to the impact of surface and storm water from the site of the proposed development. (See attached photos) We have been advised by a local builder that remediation work on the wall should be undertaken.

Kanandah requests that during council's approval process –

- Due consideration be given to the current structural integrity of the wall.
- That any necessary repairs to the wall caused by the impact of surface water from the development site be carried out by the applicant as part of the building project and at the applicant's expense.
- Due consideration be given to the additional pressure that an extensive concrete slab would have on the future structural integrity of the retaining wall.
- Due consideration be given to the replacement of the current fence between the two properties which is currently sited on the top of the retaining wall.

I am sure that with council's expertise and goodwill between the parties these issues can be addressed. This will allow the development to proceed and for Kanandah's assets to be protected and ensure the safety of our residents.

Yours Sincerely

Steve Jones

(Chairman – Kanandah Board of Directors) 04 / 02 / 2021







29th January 2021

Mid-Western Regional Council
Market St
Mudgee 2850

Dear Council,

RE: Development Paragon Hotel – 38 Perry St & 82 Gladstone St, Mudgee 2850

As Chairman of Strata 50014 – 36 Perry St, Mudgee, I am writing to clarify some elements of the development. I would point out, neither the Strata Manager (The Property Shop) myself as owner of two units, or the tenants of those units have received any notice of the proposed development, I am responding from the notice in the Mudgee Guardian, and I would point out that we receive our rate & water notices to our own Postal Address without fail.

According to the plan, a fence is to be erected behind our units, replacing the existing chain and bollard fence. As it is a heritage area, we would like a timber fence, 1.8mt in height to be erected before commencement of the works. No access should be available from Perry St and we particularly do not want the commercial traffic passing the units, particularly during construction. Also, we do not wish a pedestrian gate in the fence, as we want to discourage Hotel & Unit pedestrian traffic from using that route, we have had problems in the past with access to the Hotel and dongers.

We wish the developers every success.

Yours sincerely

Des Dowdy

Chairman

Strata 50014 – 36 Perry St, Mudgee 2850

Mobile: 0427 724744

Email: djdowdy@bigpond.com



**TRAFFIC AND PARKING IMPACT ASSESSMENT OF
THE PROPOSED SUBDIVISION & TOURIST ACCOMMODATION
AT 82 GLADSTONE STREET, MUDGEE**



**Address: Shop 7, 720 Old Princes Highway Sutherland NSW 2232
Postal: P.O Box 66 Sutherland NSW 1499**

Telephone: +61 2 8355 2440

Fax: +61 2 9521 7199

Web: www.mclarentraffic.com.au

Email: admin@mclarentraffic.com.au

Division of RAMTRANS Australia ABN: 45067491678 RPEQ: 19457

Transport Planning, Traffic Impact Assessments, Road Safety Audits, Expert Witness

Development Type: Subdivision & Tourist Accommodation

Site Address: 82 Gladstone Street, Mudgee

Prepared for: Barnson

Document reference: 200553.01FC

| Status | Issue | Prepared By | Checked By | Date |
|--------|-------|-------------|------------|--------------------------------|
| Draft | A | DW | DF | 10 th November 2020 |
| Final | A | DF | DF | 26 th November 2020 |
| Final | B | DF | DF | 22 nd December 2020 |
| Final | C | DF | DF | 4 th February 2021 |

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1 INTRODUCTION

McLaren Traffic Engineering was commissioned by *Bamson* to provide a Traffic and Parking Impact Assessment of the proposed Subdivision & Tourist Accommodation at 82 Gladstone Street, Mudgee as depicted in reduced plans provided in **Annexure A**.

1.1 Description and Scale of Development

The proposed motel development has the following characteristics relevant to traffic and parking:

- Conversion of the existing dwelling to a serviced apartment;
- Construction of a total of 11 Motel rooms;
- Construction of 12 car parking spaces, including one (1) disabled space;
- Staff members to arrive outside of peak check in-check out times;

The existing vehicular accesses to the site will be altered as follows:

- The existing vehicular access to the site is transformed into an entry driveway, and an exit driveway is constructed along the western boundary of the site.

Although the site is amalgamated with the Paragon Hotel site, the Paragon Hotel's operation will remain unaltered in terms of its parking and traffic impacts.

1.2 State Environmental Planning Policy (Infrastructure) 2007

The proposed development does not qualify as a traffic generating development with relevant size and/or capacity under Clause 104 of the SEPP (Infrastructure) 2007, as the proposed motel extension is less than 75 dwellings with access on or near a classified road. Accordingly, formal referral to the Roads and Maritime Services (RMS) is unnecessary and the application can be assessed by Mid-Western Regional Council officers accordingly.

1.3 Site Description

The subject sites to be amalgamated are currently zoned *B3 Commercial Core* and *R3 Medium Density Residential*, respectively under the Mid-Western Regional Council Local Environmental Plan (LEP) 2012. The B3 site is currently occupied by the existing Paragon Hotel whilst the R3 site is occupied by a single dwelling. The sites have frontage to Gladstone Street to the south and Perry Street to the west.

The site is generally surrounded by low-medium density residential in all directions, as well as commercial developments to the north of the site. The Mudgee Town Centre is located approximately 400m to the north of the site.

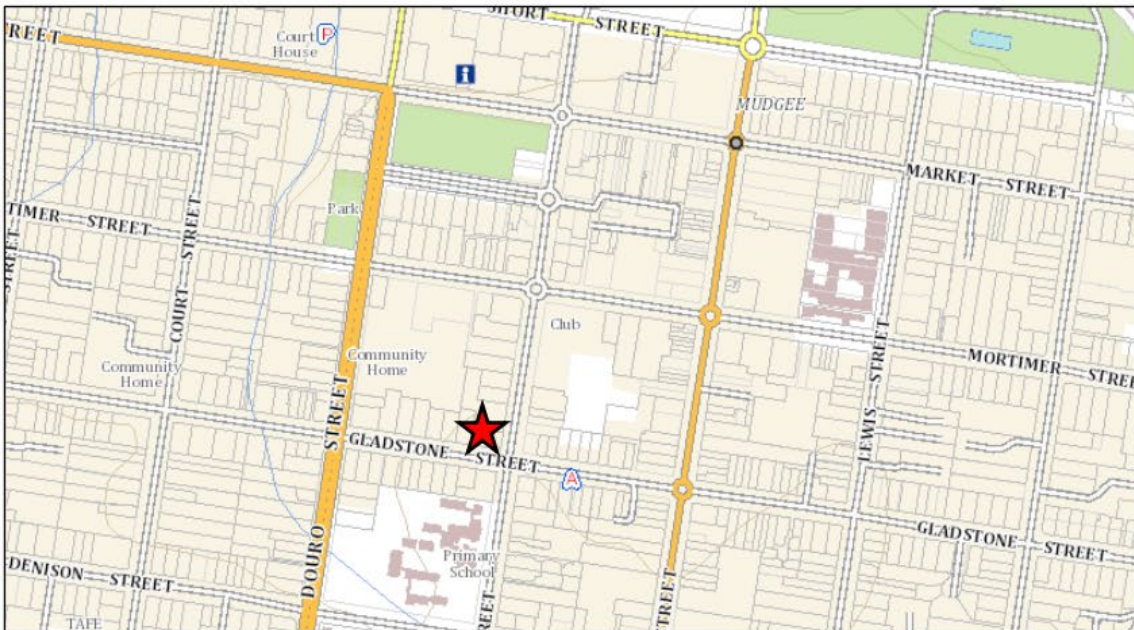
1.4 Site Context

The location of the site is shown on an aerial photo and a street map in **Figure 1** and **Figure 2** respectively.



 Site Location

FIGURE 1: SITE CONTEXT – AERIAL PHOTO



 Site Location

FIGURE 2: SITE CONTEXT – STREET MAP

2 EXISTING TRAFFIC AND PARKING CONDITIONS

2.1 Road Hierarchy

The road network servicing the site has characteristics as described in the following sub-sections.

2.1.1 Gladstone Street

- Unclassified LOCAL Road;
- Approximately 17m wide two-way carriageway facilitating one traffic flow lane in each direction and kerbside parking;
- Signposted 50km/h speed limit;
- Unrestricted kerbside parking permitted along both sides of the road.

2.1.2 Perry Street

- Unclassified LOCAL Road;
- Approximately 22m wide two-way carriageway facilitating one traffic flow location in each direction and kerbside parking;
- Signposted 50km/h speed limit;
- Unrestricted kerbside parking permitted along both sides of the road.

2.2 Existing Traffic Management

- GIVE-WAY controlled intersection of Gladstone Street / Perry Street.

2.3 Existing Parking Environment

MTE commissioned car parking surveys within the pub's on-site car park and on-street parking within 200m of the site on Friday, 6th November and Saturday, 7th November 2020 between 5:00pm-9:00pm. This survey summarises the car parking conditions during the pub's peak operating periods and is representative of typical weekend conditions. The existing car parking conditions within the onsite car parking area is summarised in **Table 1**, whilst the on-street car parking is summarised in **Figure 3** and **Figure 4**.

TABLE 1: ONSITE CAR PARKING OCCUPANCY

| Date | Cars Parked within the Site | | | | | | | | |
|------------------------------------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 5:00pm | 5:15pm | 5:30pm | 5:45pm | 6:00pm | 6:15pm | 6:30pm | 6:45pm | 7:00pm |
| Friday, 6 th November | 7 | 8 | 9 | 9 | 10 | 12 | 11 | 12 | 13 |
| Saturday, 7 th November | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 9 | 9 |

| Date | Cars Parked within the Site | | | | | | | |
|------------------------------------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|
| | 7:15pm | 7:30pm | 7:45pm | 8:00pm | 8:15pm | 8:30pm | 8:45pm | 9:00pm |
| Friday, 6 th November | 13 | 14 | 14 | 13 | 14 | 14 | 14 | 13 |
| Saturday, 7 th November | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |

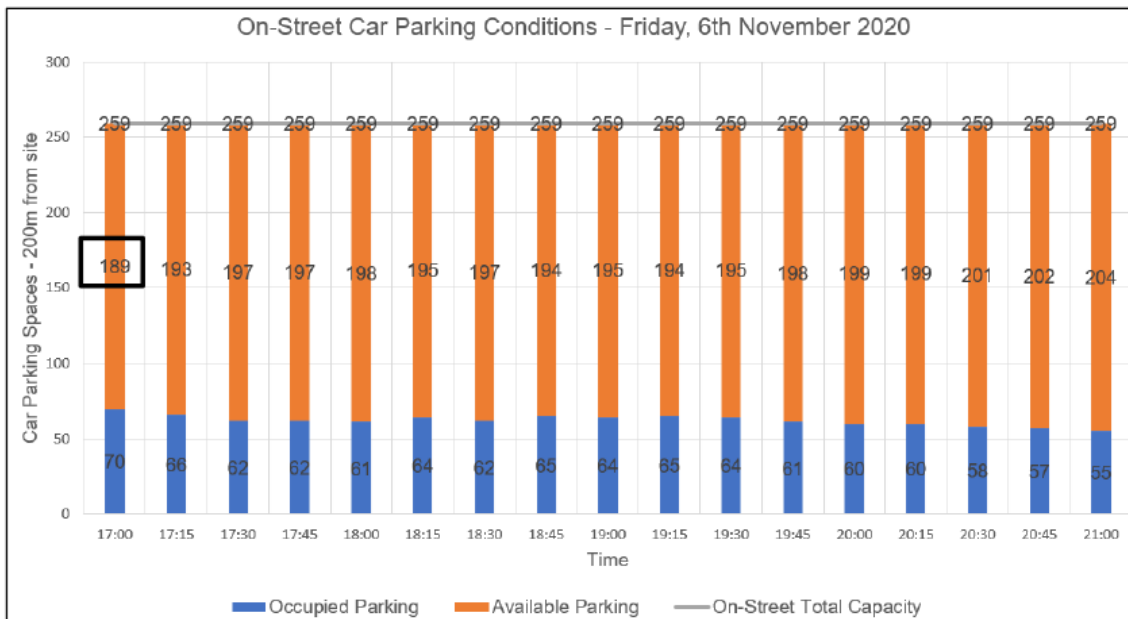


FIGURE 3: ON-STREET CAR PARKING CONDITIONS – FRIDAY 6TH NOVEMBER

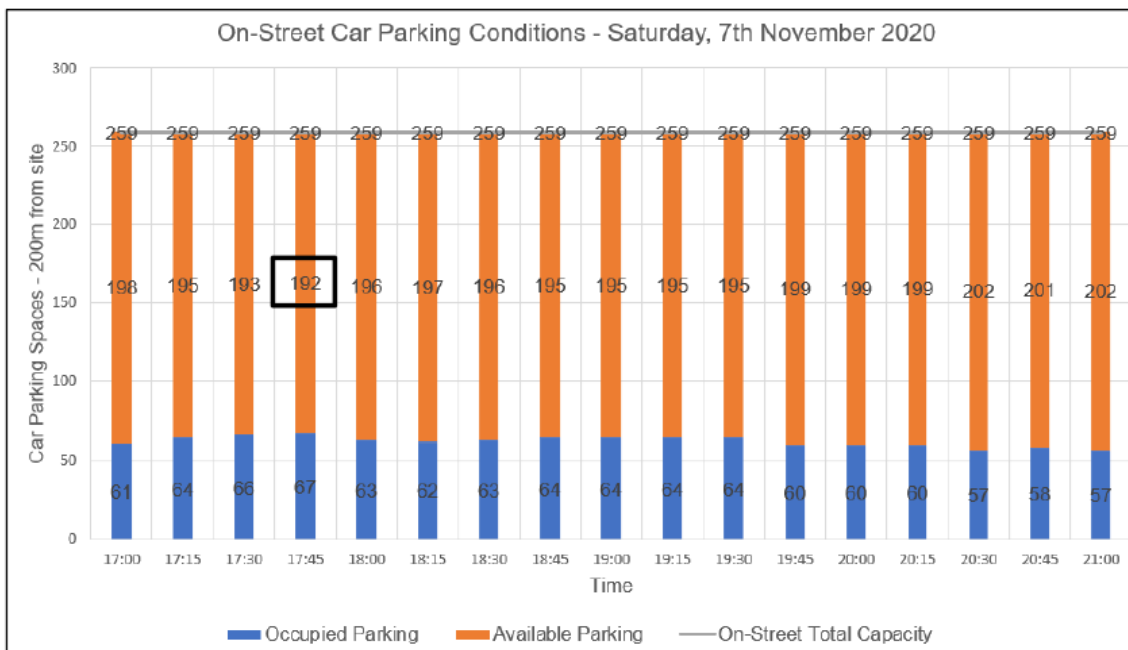


FIGURE 4: ON-STREET CAR PARKING CONDITIONS – SATURDAY 7TH NOVEMBER

2.4 Future Road and Infrastructure Upgrades

From Mid-Western Regional Council Development Application tracker and website, it appears that there are no future planned road or public transport changes that will affect traffic conditions within the immediate vicinity of the subject site.

3 **PARKING ASSESSMENT**

3.1 **Motel Car Parking Requirement**

Reference is made to *Mid-Western Regional Council Development Control Plan (DCP) 2013, Part 5 Development Standards, 5.1 Car Parking* which designates the following parking rates applicable to the proposed development:

Tourist and Visitor Accommodation

1 space per unit, plus 2 spaces per 3 employees

Spaces shall be provided to the next highest whole number.

Car Parking Credits

Historic parking credits for lawfully established uses are recognised under this clause and evaluated in accordance with the DCP.

Frontage credits related to parking availability on-street. The parking frontage credit calculation is the subject lot width reduced by the extent of driveways and no-parking zones.

The parking credit available is the historic credit and the frontage credit.

Table 2 presents the parking requirements of the proposal according to the Council's above car parking rates.

TABLE 2: DCP PARKING RATES

| Land Use | Type | Scale | Rate | Parking Required | Parking Provided |
|-----------------------------|--------------------------|------------------|-------------------|------------------|------------------|
| Existing Development | | | | | |
| Motel | Motel Units | 12 | 1 per unit | 12 | 12 |
| | Employees ⁽¹⁾ | 0 ⁽²⁾ | 2 per 3 employees | 0 | |
| Total | | - | - | 12 | 12 |

Notes:

- (1) It is expected that three (3) employees on site is a worst case scenario given the standard motel staffing operation
- (2) Cleaners will arrive outside of peak visitor times. There are no reception staff associated with the serviced apartments, as the existing dwelling is to be made into a serviced apartment

As shown above, strict application of the DCP requires a total of **12** car parking spaces for motel guest use. Cleaning staff will arrive after checkout and before check in times and can therefore utilise the unit's vacant space for the short-term period of stay. The proposed plans detail a total of **12** car parking spaces, resulting in compliance with Council's DCP requirements.

3.2 **Pub Car Parking Conditions**

It is noted that the proposed motel design removes the onsite car parking area associated with the pub. There are no linemarked spaces within the area, so the quantity of car parking

lost is unknown. Nonetheless, **Table 1** summarises the typical use of this area for car parking during the pubs peak times, which is a peak of 14 spaces on Friday and 9 spaces on Saturday.

The pub is located within the a B3 – Commercial Core zone in accordance with the *Mid-Western Council Local Environmental Plan 2012*. It is typical within Commercial Core zoning that on-street parking is used. Therefore, it is expected that the loss of parking can be accommodated on-street within the locality. **Figure 5** and **Figure 6** show the expected on-street parking conditions if the on-site pub parking were to be accommodated on-street.

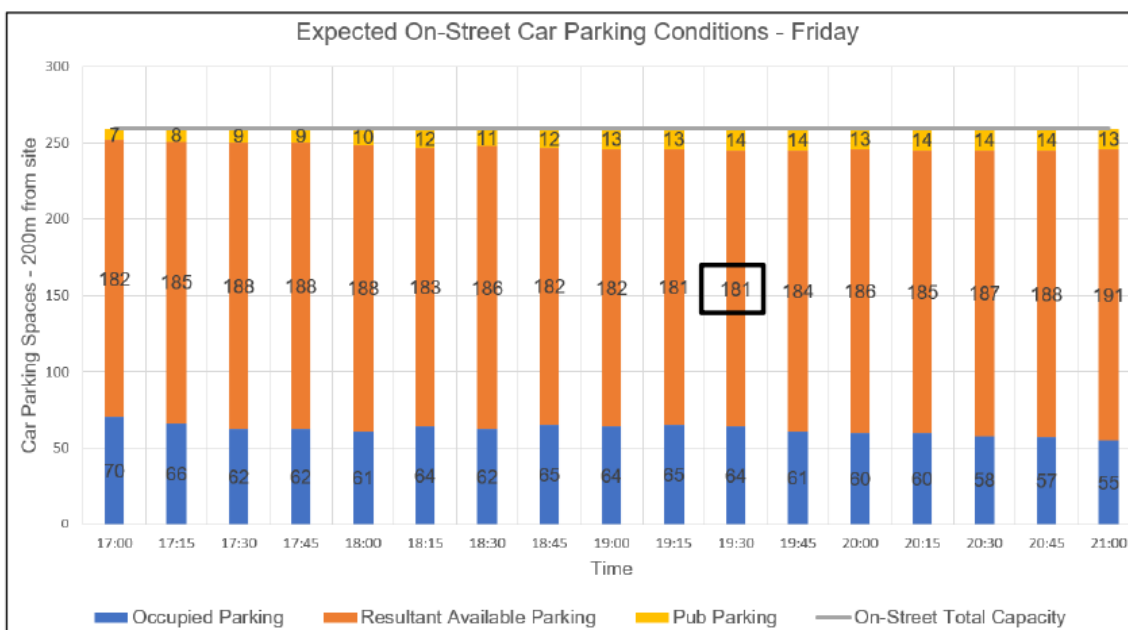


FIGURE 5: EXPECTED ON-STREET CAR PARKING CONDITIONS - FRIDAY

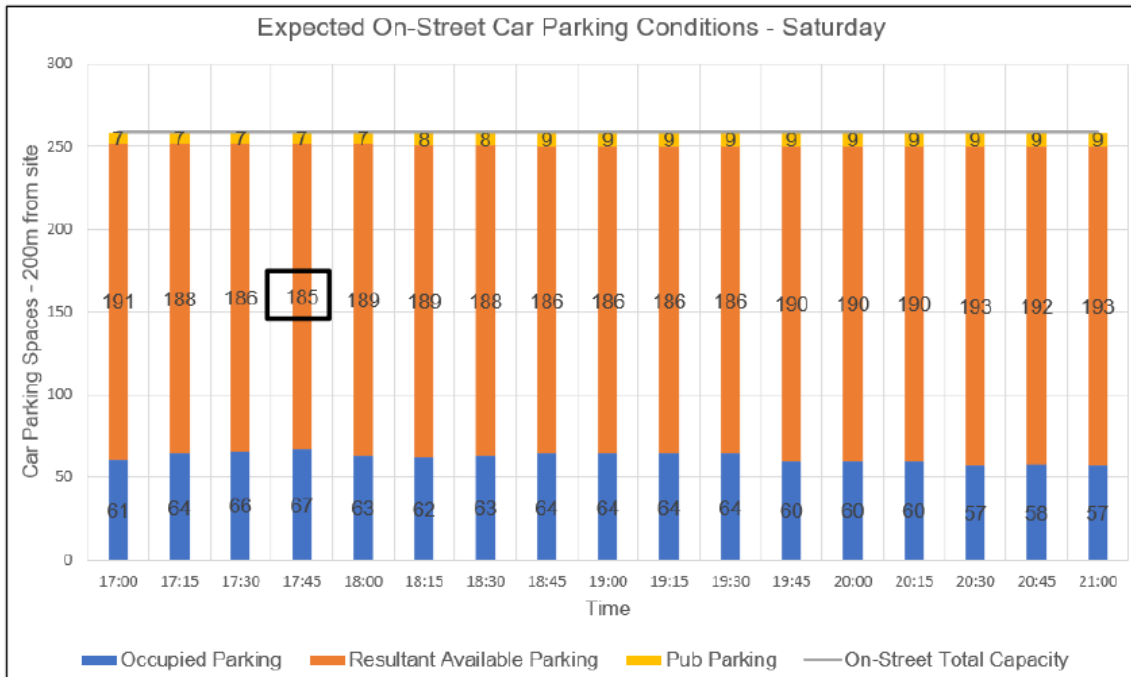


FIGURE 6: EXPECTED ON-STREET CAR PARKING CONDITIONS - SATURDAY

As shown, there is expected to be a minimum of **181** and **185** spare on-street car parking spaces on Friday and Saturday evenings, respectively, if the on-site pub parking were accommodated on street. This is a reduction from **189** and **192** spare on-street car parking spaces in the existing condition, as summarised in **Figure 3** and **Figure 4**. This is a minor decrease in on-street car parking availability and therefore will not have an adverse impact on the nearby parking conditions. The impacts of the proposal on parking availabilities for both the motel and the pub are supported.

3.3 Disabled Parking

The Mid-Western Regional Council DCP 2013 does not provide requirements for disabled parking provision. However, reference is made to the *Building Code of Australia (BCA) National Construction Code, Table D3.5* which provides the following relevant requirements relevant to provision of disabled parking for the proposed motel development (which is a Class 3 development):

Class 1b and 3

- (a) *Boarding house, guest house, hostel, lodging house, backpackers accommodation, or the residential part of a hotel or motel.*

Number of accessible car parking spaces required

To be calculated by multiplying the total number of car parking spaces by the percentage of –

- (i) *Accessible sole-occupancy units to the total number of sole-occupancy units; or*
- (ii) *Accessible bedrooms to the total number of bedrooms; and*
the calculated number is to be taken to the next whole figure

The proposed motel does not include any accessible units. As a result, the proposed development does not require any additional accessible car parking spaces above the current provision. Nonetheless, one (1) disabled parking space is provided, which satisfies the minimum BCA requirements.

3.4 Bicycle & Motorcycle Parking Requirements

The Mid-Western Regional Council DCP 2013 does not require the provision of bicycle / motorcycle parking. No bicycle / motorcycle has been provided, satisfying Council requirements.

3.5 Servicing & Loading

Reference is made to *Mid-Western Regional Council Development Control Plan (DCP) 2013, Part 4 Specific Types of Development, 4.5 Commercial development* which details the following regarding provision of loading or servicing facilities:

Traffic and Access

- (a) *All vehicles must be able to enter and exit the site in a forward direction*
- (b) *All vehicle movement paths are to be sealed*
- (c) *Driveways must comply with Australian Standard AS 2890.1 Parking Facilities*
- (d) *For new commercial development all loading facilities are to be located within the site with no loading to occur from the public road system.*
- (e) *All loading facilities shall be designed to complying with Australian Standards.*
- (f) *Where the truck delivery paths extend through car parking areas due consideration should be given to the separation of truck, pedestrian and car traffic. Where separation cannot be achieved then the application it to address traffic flow and safety issues.*

Waste collection is expected to take place off-street as per the existing operations of the site. Similarly, the proposed operation of other service vehicles is mostly limited to linen delivery and pick-up on-site. All deliveries are undertaken after 10:00am, outside of the peak parking demand periods.

3.6 Car Park Design & Compliance

The proposed parking arrangement has been assessed and has been found to generally comply with the relevant requirements of *AS2890.1:2004* and *AS2890.6:2009*, with any required changes and notations summarised in **Section 3.6**.

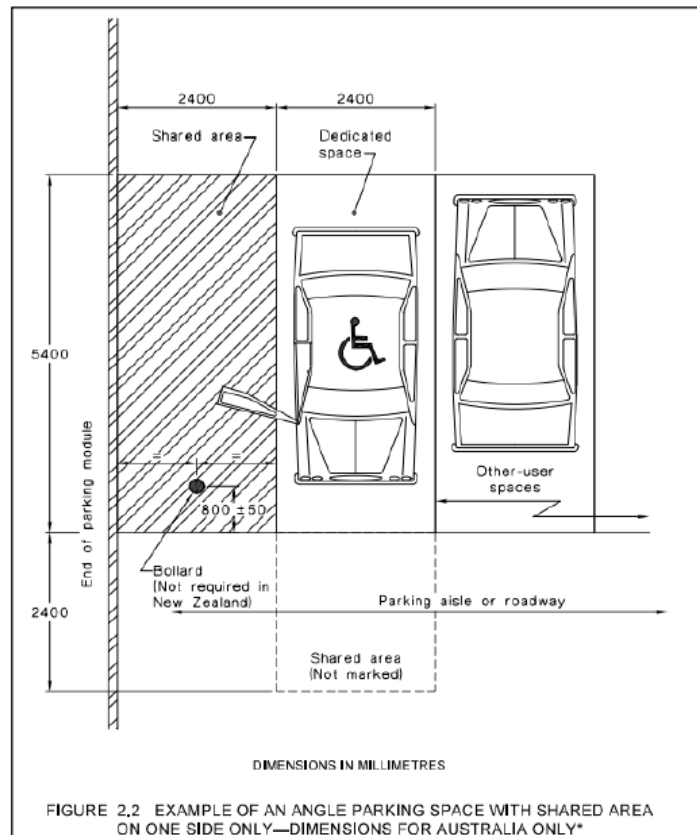
- 12 car parking spaces, including one (1) disabled car parking space;
- Generally 11.19m width parking aisle;
- Entry and exit driveways compliant with *Table 3.2* of *AS2890.1:2004*;

It is usual and expected that a design certificate is required as a condition of consent if DA approval is granted.

3.7 Required Changes and Notations

3.7.1 Bollard within shared Area

A bollard is required in the shared area in accordance with *Figure 2.2* of *AS2890.6:2009*, as shown below.



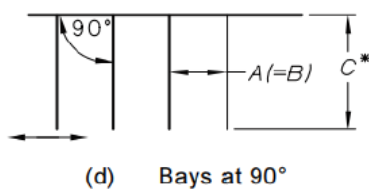
3.7.2 Car Parking Space Dimensions

The parking spaces are for long term parking for motels (more than a few hours), therefore it is User class 2 parking. It follows that the parking space dimensions required are 2.5m width by 5.4m length. These dimensions should be marked on the plans.

It is noted that the shared accessible space is a User class 4 space, therefore, both the disabled and shared space shall be 2.4m width by 5.4m length, as shown in the disabled parking figure on the previous page.

TABLE 1.1
CLASSIFICATION OF OFF-STREET CAR PARKING FACILITIES

| User class | Required door opening | Required aisle width | Examples of uses (Note 1) |
|------------|---|---|--|
| 1 | Front door, first stop | Minimum for single manoeuvre entry and exit | Employee and commuter parking (generally, all-day parking) |
| 1A | Front door, first stop | Three-point turn entry and exit into 90° parking spaces only, otherwise as for User Class 1 | Residential, domestic and employee parking |
| 2 | Full opening, all doors | Minimum for single manoeuvre entry and exit | Long-term city and town centre parking, sports facilities, entertainment centres, hotels, motels, airport visitors (generally medium-term parking) |
| 3 | Full opening, all doors | Minimum for single manoeuvre entry and exit | Short-term city and town centre parking, parking stations, hospital and medical centres |
| 3A | Full opening, all doors | Additional allowance above minimum single manoeuvre width to facilitate entry and exit | Short term, high turnover parking at shopping centres |
| 4 | Size requirements are specified in AS/NZS 2890.6 (Note 2) | | Parking for people with disabilities |



| User class (Note 1) | A (Note 3) | B | C ₁ | C ₂ | C ₃ | Aisle width (Note 4) |
|---------------------|--------------|-----|----------------|----------------|----------------|----------------------|
| 1 | 2.4 | 2.4 | 5.4 | 4.8 | 5.4 | 6.2 |
| 1A | 2.4 | 2.4 | 5.4 | 4.8 | 5.4 | 5.8 |
| 2 | 2.5 | 2.5 | 5.4 | 4.8 | 5.4 | 5.8 |
| 3 | 2.6 | 2.6 | 5.4 | 4.8 | 5.4 | 5.8 |
| 3A | 2.6 | 2.6 | 5.4 | 4.8 | 5.4 | 6.6 |
| 3A | 2.7 | 2.7 | 5.4 | 4.8 | 5.4 | 6.2 |
| 4 | (See Note 5) | | | | | |

4 TRAFFIC ASSESSMENT

The impact of the expected traffic generation levels associated with the subject proposal is discussed in the following sub-sections.

4.1 *Traffic Generation*

Traffic generation rates for the relevant land uses are provided in the *Roads and Maritime Services (RMS) Guide to Traffic Generating Developments (2002)* and are as follows:

3.4 Casual accommodation.

3.4.1 Motels.

Daily vehicle trips = 3 per unit

Evening peak hour vehicle trips = 0.4 per unit.

The resulting traffic generation is summarised in **Table 3**.

TABLE 3: ESTIMATED TRAFFIC GENERATION

| Use | Scale | Generation Rate | Trips | Peak Hour Split ⁽¹⁾ | |
|--------------|------------------|-----------------------------|---------|--------------------------------|--------------------|
| | | | | AM | PM |
| Motel | +12 units | 0.4 per unit ⁽²⁾ | 4.8 (5) | 1 in 4 out | 4 in 1 out |
| Total | +11 units | 0.4 per unit | 4.8 (5) | 1 in; 4 out | 4 in; 1 out |

Notes:

- (1) Assumes 20% inbound & 80% outbound during AM peak: Vice versa for PM.
- (2) Evening peak hour vehicle trip generation rate will also be used for consideration of AM peak traffic. However, it is expected that the peak traffic associated with the Motel is unlikely to overlap with peak commuter traffic periods.

As shown, the maximum traffic generation associated with the proposed development is in the order of five (5) vehicle trips.

In accordance with *Austrroads Guide to Traffic Management Part 12: Traffic Impacts of Developments, Figure 4.1*, no detailed assessment of the traffic impact of the proposed development is required as the expected additional traffic generation is less than 10 trips.

The proposed development will not have an adverse effect on any nearby intersections and can be readily accommodated within the existing road network with minimal impacts in terms of traffic flow efficiency, residential amenity and road safety considerations.

5 **CONCLUSION**

The following outcomes of this traffic and parking impact assessment are relevant to note:

- The proposal requires **12** car parking spaces. **12** spaces are provided, resulting in compliance with the Council's DCP.
- Council's DCP does not require the provision of bicycle and motorcycle parking facilities.
- There are no proposed design changes to the existing pub operation. The displaced pub parking associated with the hardstand area on the site can easily be accommodated on street within close proximity to the site.
- The car parking spaces have been found to generally comply with the relevant clauses and objectives of AS2890.1:2004 and AS2890.6:2009, subject to the required changes and clarifications within **Section 3.6**.
- The traffic generation of the proposed development has been estimated to be some five (5) trips. As the expected additional traffic resulting from the development is less than 10 trips, no detailed assessment is required to be undertaken, in accordance with *Austrroads Guide to Traffic Management*. This is a low volume of additional traffic such that there will be no detrimental impact to the performance of the intersections or on residential amenity surrounding the site as a result of the generated traffic.

In view of the foregoing, the subject Subdivision & Tourist Accommodation proposal at 82 Gladstone Street, Mudgee (as depicted in **Annexure A**) is fully supportable in terms of its traffic and parking impacts



**ANNEXURE A: PROPOSED PLANS
(1 SHEET)**



**ANNEXURE B: PARKING SURVEY
(2 SHEETS)**

Curtis Traffic Surveys

Job: 201101mcl (20_0553)
 Client: McLaren Traffic Engineering
 Day, date: 7/11/20
 Location: Paragon Hotel Mudgee
 Weather: Fine
 Surveyor: MC

Parking round commencing...

| Zon | Street | From | To | Street | Capacity | Restrictior | 17:00 | 17:15 | 17:30 | 17:45 | 18:00 | 18:15 | 18:30 | 18:45 | 19:00 | 19:15 | 19:30 | 19:45 | 20:00 | 20:15 | 20:30 | 20:45 | 21:00 |
|-----|-----------------|----------------|----------------|--------|----------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| a | On site parking | | | | | | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| b | Perry St | Gladstone St | Mortimer St | west | 45 | <v | 10 | 10 | 11 | 11 | 12 | 12 | 13 | 14 | 13 | 13 | 13 | 12 | 12 | 12 | 11 | 11 | 11 |
| c | Perry St | Mortimer St | Gladstone St | east | 41 | <u | 7 | 8 | 8 | 9 | 9 | 10 | 10 | 10 | 11 | 12 | 12 | 10 | 9 | 9 | 9 | 10 | 10 |
| d | Gladstone St | Perry St | Church St | north | 33 | <u | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| e | Gladstone St | Church St | Perry St | south | 35 | <u | 6 | 6 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| f | Perry St | Gladstone St | Denison St | east | 33 | <um | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 9 | 9 | 8 | 8 | 8 | 8 |
| g | Perry St | Denison St | Gladstone St | west | 52 | 32bz l+ | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| h | Gladstone St | Perry St | Castlereagh Hy | south | 35 | <u | 13 | 13 | 14 | 14 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 11 |
| l | Gladstone St | Castlereagh Hy | Perry St | north | 37 | <u | 14 | 16 | 15 | 15 | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 9 | 8 | 8 | 7 | 7 | 7 |

Curtis Traffic Surveys

Job: 201101mcl (20_0553)
 Client: McLaren Traffic Engineering
 Day, date: 6/11/20
 Location: Paragon Hotel Mudgee
 Weather: Fine
 Surveyor: MC

Parking round commencing...

| Zon | Street | From | To | Street | Capacity | Restrictior | 17:00 | 17:15 | 17:30 | 17:45 | 18:00 | 18:15 | 18:30 | 18:45 | 19:00 | 19:15 | 19:30 | 19:45 | 20:00 | 20:15 | 20:30 | 20:45 | 21:00 |
|-----|-----------------|----------------|----------------|--------|----------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| a | On site parking | | | | | | 7 | 8 | 9 | 9 | 10 | 12 | 11 | 12 | 13 | 13 | 14 | 14 | 13 | 14 | 14 | 14 | 13 |
| b | Perry St | Gladstone St | Mortimer St | west | 45 | <u | 16 | 15 | 15 | 15 | 14 | 14 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 13 | 12 | 12 |
| c | Perry St | Mortimer St | Gladstone St | east | 41 | <u | 13 | 13 | 12 | 12 | 11 | 11 | 10 | 10 | 10 | 9 | 9 | 8 | 8 | 8 | 8 | 8 | 7 |
| d | Gladstone St | Perry St | Church St | north | 33 | <u | 8 | 7 | 5 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 4 | 4 |
| e | Gladstone St | Church St | Perry St | south | 35 | <u | 10 | 8 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 5 | 5 |
| f | Perry St | Gladstone St | Denison St | east | 33 | <um | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 7 | 7 |
| g | Perry St | Denison St | Gladstone St | west | 52 | 32bz l+ | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| h | Gladstone St | Perry St | Castlereagh Hy | south | 35 | <u | 8 | 8 | 8 | 9 | 10 | 11 | 11 | 13 | 12 | 12 | 11 | 11 | 11 | 10 | 10 | 9 | 9 |
| l | Gladstone St | Castlereagh Hy | Perry St | north | 37 | <u | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 13 | 13 | 11 | 10 | 11 | 12 | 12 | 11 |

ANNEXURE C: SITE PHOTOS



ANNEXURE C: SITE PHOTOS



ANNEXURE C: SITE PHOTOS



ANNEXURE C: SITE PHOTOS



Noise Assessment

Proposed Temporary Accommodation
38 Perry Street
Mudgee, NSW



Prepared for: Barnson Pty Ltd
December 2020
MAC201164-01RP1V1

Document Information

Noise Assessment

Proposed Temporary Accommodation

38 Perry Street

Mudgee, NSW

Prepared for: Barnson Pty Ltd

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| Document ID | Status | Date | Prepared By | Signed | Reviewed By | Signed |
|-------------------|--------|------------------|--------------|--|---------------|---|
| MAC201164-01RP1V1 | Final | 18 December 2020 | Dale Redwood |  | Oliver Muller |  |

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APPENDIX A – GLOSSARY OF TERMS

APPENDIX B – SITE PLANS

APPENDIX C – BACKGROUND NOISE MONITORING CHARTS

1 Introduction

Muller Acoustic Consulting Pty Ltd (MAC) has been commissioned by Barnson Pty Ltd (Barnson) to prepare a Noise Assessment (NA) for a multi-unit serviced apartment (tourist accommodation) development to be established at 38 Perry Street, Mudgee, NSW (the 'project').

The assessment has been completed to quantify and manage potential noise levels to the project from the adjacent Paragon Hotel, and the potential noise emissions to the nearest sensitive receivers from the operation of the project. The NA has been prepared to accompany the Development Application that is being submitted to Mid-Western Regional Council (MWRC) for approval.

Given the key acoustic aspects considered in this assessment, the following policies and guidelines have been adopted:

- NSW Environment Protection Authority (EPA), Noise Policy for Industry (NPI), 2017;
- Australian Standard AS 1055:2018 Acoustics - Description and measurement of environmental noise - General Procedures; and
- Australian Standard AS 2107:2016 Acoustics - Recommended design sound levels and reverberation times for building interiors.

A glossary of terms, definitions and abbreviations used in this report is provided in **Appendix A**.

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2 Background

2.1 Site Description

The proposed multi-unit serviced apartments development is to be established across two parcels of land at 38 Perry Street (Lot 2 of DP 730123) and 82 Gladstone Street (Lot 1 of DP 730123), Mudgee, in the Central Tablelands of NSW. The project site is located on the town's commercial fringe and is surrounded by a mix of residential and commercial properties.

Lot 1 of the project site currently comprises an existing residential dwelling, while Lot 2 comprises the existing Paragon Hotel at the front of the property, a carparking area at the middle of the property and a large shed at the rear of the property.

A locality plan showing the local context of the project is provided in **Figure 1**.

2.2 Proposal Description

The project proposes the construction of 12 serviced apartments, comprising nine (9) one-bedroom apartments and two (2) two-bedroom apartments on the rear (north) portion of Lot 2, and the conversion of the existing residential dwelling at Lot 1 to a two-bedroom apartment. An off-street carpark, with up to 12 car spaces, is located on the eastern side of the project site, accessed from Gladstone Street. The existing Paragon Hotel will continue to operate as usual under its current development consent and licence conditions. Site plans are provided in **Appendix B**.

The operating hours for hotel reception would be 7am to 7pm, and hotel check in and check out would be 10am and 2pm respectively.

2.3 Receiver Review

A review of receivers in proximity to the project has been completed and are summarised in **Table 1**.

Figure 1 provides a locality plan showing the position of these receivers in relation to the project.

| Table 1 Receiver Locations | | | | |
|-----------------------------------|--------------------|---------|-----------------|-------------------|
| Receiver | MGA 55 Coordinates | | Receiver Height | NPI Receiver Type |
| | Northing | Easting | | |
| R1 | 742623 | 6390725 | 1.5m/4.0m | Residential |
| R2 | 742625 | 6390731 | 1.5m/4.0m | |
| R3 | 742626 | 6390737 | 1.5m/4.0m | |
| R4 | 742627 | 6390743 | 1.5m/4.0m | |
| R5 | 742628 | 6390750 | 1.5m/4.0m | |
| R6 | 742623 | 6390763 | 1.5m | |
| R7 | 742628 | 6390785 | 1.5m | |
| R8 | 742590 | 6390809 | 1.5m | |
| R9 | 742587 | 6390765 | 1.5m | |
| R10 | 742579 | 6390728 | 1.5m | |
| C1 | 742611 | 6390720 | 1.5m | Commercial |



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3 Noise Policy and Guidelines

3.1 Noise Policy for Industry

The EPA released the Noise Policy for Industry (NPI) in October 2017 which provides a process for establishing noise criteria for consents and licenses enabling the EPA to regulate noise emissions from scheduled premises under the Protection of the Environment Operations Act 1997.

The objectives of the NPI are to:

- provide noise criteria that is used to assess the change in both short term and long term noise levels;
- provide a clear and consistent framework for assessing environmental noise impacts from industrial premises and industrial development proposals;
- promote the use of best-practice noise mitigation measures that are feasible and reasonable where potential impacts have been identified; and
- support a process to guide the determination of achievable noise limits for planning approvals and/or licences, considering the matters that must be considered under the relevant legislation (such as the economic and social benefits and impacts of industrial development).

The policy sets out a process for industrial noise management involving the following key steps:

1. Determine the Project Noise Trigger Levels (PNTLs) (ie criteria) for a development. These are the levels (criteria), above which noise management measures are required to be considered. They are derived by considering two factors: shorter-term intrusiveness due to changes in the noise environment; and maintaining the noise amenity of an area.
2. Predict or measure the noise levels produced by the development with regard to the presence of annoying noise characteristics and meteorological effects such as temperature inversions and wind.
3. Compare the predicted or measured noise level with the PNTL, assessing impacts and the need for noise mitigation and management measures.
4. Consider residual noise impacts - that is, where noise levels exceed the PNTLs after the application of feasible and reasonable noise mitigation measures. This may involve balancing economic, social and environmental costs and benefits from the proposed development against the noise impacts, including consultation with the affected community where impacts are expected to be significant.

5. Set statutory compliance levels that reflect the best achievable and agreed noise limits for the development.
6. Monitor and report environmental noise levels from the development.

3.1.1 Project Noise Trigger Levels (PNTL)

The policy sets out the procedure to determine the PNTLs relevant to an industrial development. The PNTL is the lower (ie, the more stringent) of the **Project Intrusiveness Noise Level (PINL)** and **Project Amenity Noise Level (PANL)** determined in accordance with Section 2.3 and Section 2.4 of the NPI.

3.1.2 Project Intrusiveness Noise Level (PINL)

The PINL ($L_{Aeq}(15min)$) is the RBL + 5dB and seeks to limit the degree of change a new noise source introduces to an existing environment. Hence, when assessing intrusiveness, background noise levels need to be measured.

Background noise levels need to be determined before intrusive noise can be assessed. The NPI states that background noise levels to be measured are those that are present at the time of the noise assessment and without the subject development operating. For the assessment of modifications to existing premises, the noise from the existing premises should be excluded from background noise measurements. It is note that the exception is where the premises has been operating for a significant period of time and is considered a normal part of the acoustic environment; it may be included in the background noise assessment under the following circumstances:

- the development must have been operating for a period in excess of 10 years in the assessment period/s being considered and is considered a normal part of the acoustic environment; and,
- the development must be operating in accordance with noise limits and requirements imposed in a consent or licence and/or be applying best practice.

Where a project intrusiveness noise level has been derived in this way, the derived level applies for a period of 10 years to avoid continuous incremental increases in intrusiveness noise levels. This approach is consistent with the purpose of the intrusiveness noise level to limit significant change in the acoustic environment. The purpose of the project amenity noise level is to moderate against background noise creep.

3.1.3 Project Amenity Noise Level (PANL)

The PANL is relevant to a specific land use or locality. To limit continuing increases in intrusiveness levels, the ambient noise level within an area from all combined industrial sources should remain below the recommended amenity noise levels specified in Table 2.2 (of the NPI). The NPI defines two categories of amenity noise levels:

- Amenity Noise Levels (ANL) – are determined considering all current and future industrial noise within a receiver area; and
- Project Amenity Noise Level (PANL) – is the recommended level for a receiver area, specifically focusing the project being assessed.

Additionally, Section 2.4 of the NPI states: “to ensure that industrial noise levels (existing plus new) remain within the recommended amenity noise levels for an area, a project amenity noise level applies for each new source of industrial noise as follows”:

PANL for new industrial developments = recommended **ANL** minus 5dBA.

The following exceptions apply when deriving the PANL:

- areas with high traffic noise levels;
- proposed developments in major industrial clusters;
- existing industrial noise and cumulative industrial noise effects; and
- greenfield sites.

The NPI states with respect to high traffic noise areas:

The level of transport noise, road traffic noise in particular, may be high enough to make noise from an industrial source effectively inaudible, even though the LAeq noise level from that industrial noise source may exceed the project amenity noise level. In such cases the project amenity noise level may be derived from the LAeq, period(traffic) minus 15 dB(A).

Where relevant this assessment has considered influences of traffic with respect to amenity noise levels (ie areas where existing traffic noise levels are 10dB greater than the recommended amenity noise level).

The recommended amenity noise levels as per Table 2.2 of the NPI are reproduced in **Table 2**.

Table 2 Amenity Criteria

| Receiver Type | Noise Amenity Area | Time of day | Recommended amenity noise level dB LAeq(period) |
|--|--------------------|------------------------------------|---|
| Residential | Rural | Day | 50 |
| | | Evening | 45 |
| | | Night | 40 |
| | Suburban | Day | 55 |
| | | Evening | 45 |
| | | Night | 40 |
| | Urban | Day | 60 |
| | | Evening | 50 |
| | | Night | 45 |
| Hotels, motels, caretakers' quarters, holiday accommodation, permanent resident caravan parks. | See column 4 | See column 4 | 5dB above the recommended amenity noise level for a residence for the relevant noise amenity area and time of day |
| School Classroom | All | Noisiest 1-hour period when in use | 35 (internal) 45 (external) |
| Hospital ward | | | |
| - internal | All | Noisiest 1-hour | 35 |
| - external | All | Noisiest 1-hour | 50 |
| Place of worship | | | |
| - internal | All | When in use | 40 |
| Passive Recreation | All | When in use | 50 |
| Active Recreation | All | When in use | 55 |
| Commercial premises | All | When in use | 65 |
| Industrial | All | When in use | 70 |

Notes: The recommended amenity noise levels refer only to noise from industrial noise sources. However, they refer to noise from all such sources at the receiver location, and not only noise due to a specific project under consideration. The levels represent outdoor levels except where otherwise stated.

Types of receivers are defined as rural residential; suburban residential; urban residential; industrial interface; commercial; industrial – see Table 2.3 and Section 2.7 of the NPI.

Note: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night - the remaining periods.

3.1.4 Maximum Noise Assessment Trigger Level

The potential for sleep disturbance from maximum noise level events from a project during the night-time period needs to be considered. The NPI considers sleep disturbance to be both awakenings and disturbance to sleep stages.

Where night-time noise levels from a development/premises at a residential location exceed the following criteria, a detailed maximum noise level event assessment should be undertaken:

- LAeq(15min) 40dB or the prevailing RBL plus 5dBA, whichever is the greater, and/or
- LAmax 52dB or the prevailing RBL plus 15dBA, whichever is the greater.

A detailed assessment should cover the maximum noise level, the extent to which the maximum noise level exceeds the rating background noise level, and the number of times this happens during the night-time period.

Other factors that may be important in assessing the impacts on sleep disturbance include:

- how often the events would occur;
- the distribution of likely events across the night-time period and the existing ambient maximum events in the absence of the development;
- whether there are times of day when there is a clear change in the noise environment (such as during early morning shoulder periods); and
- current understanding of effects of maximum noise level events at night.

3.2 AS/NZS 2107 Recommended Design Levels

Design criteria for conditions affecting the acoustic environment within occupied spaces are prescribed in AS/NZS 2107:2016 Acoustics – Recommended design sound levels and reverberation times for building interiors. AS/NZS 2107 aims to ensure a healthy, comfortable and productive environment for the occupants and the users of a space.

Table 3 reproduces the AS/NZS 2107:2016 design sound levels for Hotels and Motels.

| Table 3 AS/NZS 2107:2016 Recommended Design Sound Levels | |
|--|---------------------------------|
| Type of Occupancy / Activity | Design sound level, LAeq, t dBA |
| Hotels and Motels | |
| Bars and lounges | <50 |
| Conference areas | 35 to 45 |
| Dining rooms | 40 to 45 |
| Enclosed carparks | <65 |
| Foyers and recreation areas | 45 to 50 |
| Kitchen, laundry and maintenance areas | <55 |
| Sleeping Areas ¹ | 30 to 35 |
| Washrooms and toilets | 45 to 55 |

Note 1: Hotels and motels in suburbs or near minor roads.

4 Existing Noise Environment

4.1 Background Noise Environment

To quantify the existing background noise environment of the area, unattended noise monitoring was conducted at the rear of the subject property (L1). The selected monitoring location is shown in **Figure 1** and is considered representative of surrounding receivers as per Fact Sheet B1.1 of the NPI.

The unattended noise survey was conducted in general accordance with the procedures described in Australian Standard AS 1055:2018, "Acoustics - Description and Measurement of Environmental Noise".

The measurements were carried out using a Svantek 977 noise analyser from Thursday 29 October 2020 to Saturday 7 November 2020. Observations on-site identified the surrounding locality was typical of a suburban environment, with passing traffic noise audible in the area. Calibration of all instrumentation was checked prior to and following measurements. Drift in calibration did not exceed ± 0.5 dBA. All equipment carried appropriate and current NATA (or manufacturer) calibration certificates.

Data affected by adverse meteorological conditions have been excluded from the results in accordance with methodologies provided in Fact Sheet A4 of the NPI. Residential receptors situated in the surrounding area have been classified under the EPA's urban amenity category. This criteria is used in conjunction with the intrusiveness criteria to determine the limiting criteria. A summary of measured background noise levels and derived intrusive criteria are summarised in **Table 4** and plotted in graph format along with wind speed and rainfall for the monitoring period in **Appendix C**.

Table 4 Background Noise Monitoring Summary

| Location | Measured background noise level, dB RBL | | | Measured, dB LAeq | | |
|----------|---|-------------|-------------|-------------------|-------------|-------------|
| | Day | Evening | Night | Day | Evening | Night |
| | 7am to 6pm | 6pm to 10pm | 10pm to 7am | 7am to 6pm | 6pm to 10pm | 10pm to 7am |
| L1 | 36 | 34 | <30 | 50 | 47 | 47 |

Note: Excludes periods of wind or rain affected data. Meteorological data obtained from the Bureau of Meteorology weather station Mudgee Airport AWS 32.56°S 149.61°E 471m AMSL.

Note 1: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night - the remaining periods.

4.2 Attended Noise Monitoring

To validate background noise levels, a 15-minute attended noise monitoring assessment was completed at the project site. Observations during the survey noted that ambient noise environment comprised general urban hum, local road traffic noise and environmental noise including birds

The monitored noise level contributions and observed meteorological conditions for the noise survey are presented in **Table 5**.

| Table 5 Operator-Attended Noise Survey Results | | | | | | |
|--|---------------------|---------------------------------|------------------|------------------|-------------|-------------------------------|
| Location | Time (hrs) | Descriptor (dBA re 20 μ Pa) | | | Meteorology | Description and SPL, dBA |
| | | L _{Amax} | L _{Aeq} | L _{A90} | | |
| A1 | 11:01 29/10/2020 | 76 | 52 | 40 | WD: E | Distant traffic 32-40 |
| | | | | | WS: Calm | Birds 35-76 |
| | | | | | Temp: 22°C | Local residential noise 45-57 |

Note: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night - the remaining periods.

5 Noise Assessment Criteria

5.1 Operational Noise Levels

5.1.1 Project Intrusiveness Noise Levels

The Project Intrusiveness Noise Levels (PINLs) for the project are presented in **Table 6** and have been determined based on the RBL +5dBA and applies to residential receivers only.

| Table 6 Intrusiveness Noise Levels | | | |
|------------------------------------|---------------------|-------------------------|------------------------|
| Receiver | Period ¹ | Measured RBL dB LA90 | PINL dB LAeq(15min) |
| Residential | Day | 36 | 41 |
| | Evening | 34 | 39 |
| | Night | <30 ² | 35 |

Note: As per Section 2.1 of the NPI, Intrusiveness Noise Levels only apply to residences.

Note 1: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night - the remaining periods.

Note 2: Where the RBLs are below the assumed policy minimum, the minimum RBLs apply as per Section 2.3 of the NPI.

5.1.2 Project Amenity Noise Levels

The Project Amenity Noise Levels (PANLs) for residential receivers potentially affected by the project are presented in **Table 7**.

| Table 7 Amenity Noise Levels and Project Amenity Noise Levels | | | | | |
|---|-----------------------|-----------------------------------|---|--------------------------------------|----------------------------------|
| Receiver Type | Noise Amenity Area | Assessment Period ¹ | Recommended ANL dB LAeq(period) ² | PANL dB LAeq(period) ³ | PANL LAeq(15min) ⁴ |
| Residential | Suburban | Day | 55 | 55 | 58 |
| | | Evening | 45 | 45 | 48 |
| | | Night | 40 | 40 | 43 |
| Commercial | n/a | When in use | 65 | 65 | 68 |

Note 1: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night - the remaining periods.

Note 2: Recommended amenity noise levels as per Table 2.2 of the NPI.

Note 3: Project Amenity Noise Level equals the amenity noise level as there are no other industrial premises within the area.

Note 4: Includes a +3dB adjustment to the amenity period level to convert to a 15-minute assessment period as per Section 2.2 of the NPI.

5.1.3 Project Noise Trigger Levels

The Project Noise Trigger Levels (PNTLs) are the lower of either the PINL or the PANL. **Table 8** presents the derivation of the PNTLs in accordance with the methodologies outlined in the NPI.

| Table 8 Project Noise Trigger Levels | | | | |
|---|---------------------|----------------|----------------|----------------|
| Receiver | Period ¹ | PINL | PANL | PNTL |
| | | dB LAeq(15min) | dB LAeq(15min) | dB LAeq(15min) |
| Residential | Day | 41 | 58 | 41 |
| | Evening | 39 | 48 | 39 |
| | Night | 35 | 43 | 35 |
| Commercial | When in use | n/a | 68 | 68 |

Note 1: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night- the remaining periods.

5.1.4 Maximum Noise Assessment Trigger Levels

The maximum noise trigger levels shown in **Table 9** are based on night time RBLs and trigger levels as per Section 2.5 of the NPI. The trigger levels will be applied to transient noise events that have the potential to cause sleep disturbance.

| Table 9 Maximum Noise Assessment Trigger Levels | | | |
|--|-------------------------------|----------------|--------------------------------------|
| Residential Receivers | | | |
| | LAeq(15min) | | LAm _{ax} |
| | 40dB LAeq(15min) or RBL + 5dB | | 52dB LAm _{ax} or RBL + 15dB |
| Trigger | 40 | Trigger | 52 |
| RBL 30+5dB | 35 | RBL 30+15dB | 45 |
| Highest | 40 | Highest | 52 |

Note: Monday to Saturday; Night 10pm to 7am. On Sundays and Public Holidays; Night 10pm to 8pm.

Note: As per Section 2.5 of the NPI, the highest of the two criteria are adopted as the trigger level.

5.2 Design Sound Levels

The recommended design sound levels for the applicable indoor spaces for the project are reproduced from AS/NZS 2107 in **Table 10**.

Table 10 AS/NZS 2107:2016 Recommended Design Sound Levels

| Type of Occupancy / Activity | Design sound level range, LAeq, t dBA |
|---|---------------------------------------|
| Hotels and Motels | |
| Foyers and recreation areas | 45 to 50 |
| Kitchen, laundry, and maintenance areas | <55 |
| Sleeping Areas ¹ | 30 to 35 |
| Washrooms and toilets | 45 to 55 |

Note 1: Hotels and motels in suburbs or near minor roads.

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6 Assessment Methodology

A computer model was developed to quantify project noise emissions to neighbouring receivers for typical construction activities and operations. DGMR (iNoise, Version 2020.0) noise modelling software was used to quantify noise emissions from typical construction activities and operations. iNoise is a new intuitive and quality assured software for industrial noise calculations in the environment. 3D noise modelling is considered industry best practice for assessing noise emissions from projects.

The model incorporated a three-dimensional digital terrain map giving all relevant topographic information used in the modelling process. Additionally, the model uses relevant noise source data, ground type, attenuation from barrier or buildings and atmospheric information to predict noise levels at the nearest potentially affected receivers.

The model calculation method used to predict noise levels was in accordance with ISO 9613-1 'Acoustics – Attenuation of sound during propagation outdoors. Part 1: Calculation of the absorption of sound by the atmosphere' and ISO 9613-2 'Acoustics – Attenuation of sound during propagation outdoors. Part 2: General method of calculation' including corrections for meteorological conditions using CONCAWE¹. The ISO 9613 standard from 1996 is the most used noise prediction method worldwide. Many countries refer to ISO 9613 in their noise legislation. However, the ISO 9613 standard does not contain guidelines for quality assured software implementation, which leads to differences between applications in calculated results. In 2015 this changed with the release of ISO/TR 17534-3. This quality standard gives clear recommendations for interpreting the ISO 9613 method. iNoise fully supports these recommendations. The models and results for the 19 test cases are included in the software.

¹ Report no. 4/18, 'the propagation of noise from petroleum and petrochemical complexes to neighbouring communities', Prepared by C.J. Manning, M.Sc., M.I.O.A. Acoustic Technology Limited (Ref.AT 931), CONCAWE, Den Haag May 1981

6.1 Sound Power Levels

Table 11 presents the sound power level for each noise source modelled in this assessment. It is noted that sound power levels were sourced from manufacturer’s specifications or from in-field measurements at similar project sites. The sound power levels have been adjusted to account for duration over a 15-minute period.

| Table 11 Acoustically Significant Sources - Sound Power Levels (re 10⁻¹² Watts) | | | |
|---|---|---|-------------------------------|
| Item and number modelled per 15 minutes | Individual Sound Power Level, dB LAeq(15min) | Total Source Sound Power Level, dB LAeq(15min) | Source Height ¹ |
| Operation noise assessment (LAeq(15min)) | | | |
| Air conditioning units (x12) | 64 | 75 | 0.8 |
| Car idle, and drive off (x6) | 73 | 81 | 0.5m |
| Car manoeuvring on site (x2) | 73 | 76 | 0.5 |
| 2x people in conversation (x6) | 67 | 75 | 1.5 |
| Patrons in hotel beer garden (x40) | 70 | 86 | 1.5 |
| Sleep disturbance assessment (L_{Amax}), Night-time periods (10pm to 7am) | | | |
| Car Door Slam | | 85 | 0.5m |

Note 1: Height above the relative ground or building below source.

It is noted that hotel reception would operate from 7am to 7pm, and hotel check in and check out would be 10am and 2pm respectively. It is therefore considered that vehicle movements associated with the project would primarily occur during the day period to coincide with typical arrival and departure times. To account for reduced onsite vehicle activity during the evening and night periods, a 50% reduction in “car idle and drive off” events has been applied during these periods.

7 Results

7.1 Operational Noise Results

Noise predictions from mechanical plant, onsite vehicle movements and hotel guests noise emissions have been quantified at the identified receivers and are presented in **Table 12**.

Noise levels from the project are predicted to satisfy the relevant NPI criteria at all nearest receivers during each of the assessment periods.

| Table 12 Combined Noise Predictions | | | | | |
|-------------------------------------|--------------------------------------|---------|-------|---------------------|---------------------|
| Receiver | Predicted Noise Level dB LAeq(15min) | | | PNTL dB LAeq(15min) | Compliance Achieved |
| | Day | Evening | Night | Day/Evening/Night | |
| R1 | 36 | 34 | 33 | 41 / 39 / 35 | ✓ |
| R2 | 36 | 34 | 34 | 41 / 39 / 35 | ✓ |
| R3 | 36 | 35 | 34 | 41 / 39 / 35 | ✓ |
| R4 | 37 | 35 | 34 | 41 / 39 / 35 | ✓ |
| R5 | 37 | 35 | 34 | 41 / 39 / 35 | ✓ |
| R6 | 33 | 32 | 31 | 41 / 39 / 35 | ✓ |
| R7 | 24 | 24 | 22 | 41 / 39 / 35 | ✓ |
| R8 | 24 | 22 | 21 | 41 / 39 / 35 | ✓ |
| R9 | 35 | 34 | 32 | 41 / 39 / 35 | ✓ |
| R10 | 32 | 31 | 30 | 41 / 39 / 35 | ✓ |
| C1 | 32 | 31 | 31 | 68 | ✓ |

Note: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night - the remaining periods.

7.2 Maximum Noise Level Assessment Results

To assess maximum noise events, typical L_{Amax} noise levels from transient events were assessed to the nearest receivers. For the maximum noise assessment, a sound power level of 85dBA representing a car door slam was adopted.

Predicted noise levels from L_{Amax} events for assessed receivers are presented in **Table 13**. Results identify that the maximum noise events trigger levels will be satisfied for all assessed receivers.

Table 13 Maximum Noise Levels Assessment (Night)¹

| Receiver | Predicted Noise Level | Trigger Level | Compliance Achieved |
|----------|-----------------------|----------------------|---------------------|
| | dB L _{Amax} | dB L _{Amax} | |
| R1 | 44 | 52 | ✓ |
| R2 | 44 | 52 | ✓ |
| R3 | 45 | 52 | ✓ |
| R4 | 45 | 52 | ✓ |
| R5 | 44 | 52 | ✓ |
| R6 | 41 | 52 | ✓ |
| R7 | 26 | 52 | ✓ |
| R8 | 18 | 52 | ✓ |
| R9 | 21 | 52 | ✓ |
| R10 | 37 | 52 | ✓ |

Note 1: Day - the period from 7am to 6pm Monday to Saturday or 8am to 6pm on Sundays and public holidays; Evening - the period from 6pm to 10pm; Night- the remaining periods.

7.3 Noise Intrusion Results

The calculation of potential noise intrusion impacts from up to 40 patrons in the Paragon Hotel beer garden on internal spaces of the serviced apartment units was based on predicted noise levels at the building façade and attenuation of noise through the façade.

The results of the operational noise modelling indicate that the highest received noise levels at the serviced apartment unit façades (external) are predicted at 53dBA for Unit 12. By assuming a conservative building noise attenuation level of 20dB for a light framed building with windows shut, the internal noise levels for sleeping areas in each of the serviced apartment units would comply with the recommended design levels as per AS 2107:2016. It is noted that the calculation of internal noise levels at Unit 12 did not consider the barrier effects of the existing paling fence due to its current poor condition. Where the fence is replaced with a solid barrier, further attenuation is expected.

8 Conclusion

Muller Acoustic Consulting Pty Ltd (MAC) has been commissioned by Barnson Pty Ltd to prepare a Noise Assessment to address potential noise emissions associated with the proposed multi-unit serviced apartment (tourist accommodation) development to be established at 38 Perry Street, Mudgee, NSW.

The results of the assessment demonstrate that noise emissions from the project to the nearby sensitive receivers are predicted to achieve the relevant NPI criteria for all assessment periods at each assessed receiver location.

An assessment of maximum noise levels demonstrated that noise emissions from the proposal are predicted to remain below the EPA trigger levels for sleep disturbance at all receiver locations.

The results of the noise intrusion assessment to the proposed serviced apartments from the Paragon Hotel demonstrates that internal noise levels are predicted to achieve the recommended design noise levels within each of the units.

Based on the noise assessment results, there are no noise related issues which would prevent the approval of the project. The results of the assessment show compliance with the relevant operational criteria and internal design noise levels without ameliorative measures being required.

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Appendix A – Glossary of Terms

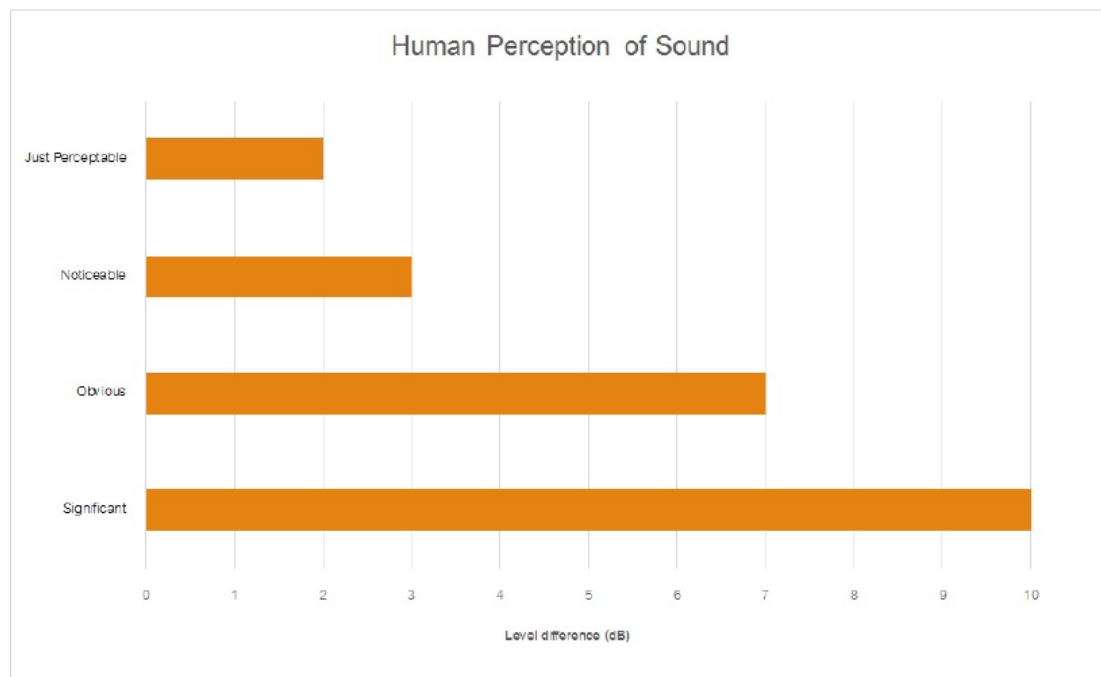
Table A1 provides a number of technical terms have been used in this report.

| Table A1 Glossary of Terms | |
|----------------------------|---|
| Term | Description |
| 1/3 Octave | Single octave bands divided into three parts |
| Octave | A division of the frequency range into bands, the upper frequency limit of each band being twice the lower frequency limit. |
| ABL | Assessment Background Level (ABL) is defined in the NPI as a single figure background level for each assessment period (day, evening and night). It is the tenth percentile of the measured LA90 statistical noise levels. |
| Adverse Weather | Weather effects that enhance noise (that is, wind and temperature inversions) that occur at a site for a significant period of time (that is, wind occurring more than 30% of the time in any assessment period in any season and/or temperature inversions occurring more than 30% of the nights in winter). |
| Ambient Noise | The noise associated with a given environment. Typically a composite of sounds from many sources located both near and far where no particular sound is dominant. |
| A Weighting | A standard weighting of the audible frequencies designed to reflect the response of the human ear to noise. |
| dBA | Noise is measured in units called decibels (dB). There are several scales for describing noise, the most common being the 'A-weighted' scale. This attempts to closely approximate the frequency response of the human ear. In some cases the overall change in noise level is described in dB rather than dBA, or dBZ which relates to the weighted scale. |
| dB(Z) | Linear Z-weighted decibels. |
| Hertz (Hz) | The measure of frequency of sound wave oscillations per second - 1 oscillation per second equals 1 hertz. |
| LA10 | A noise level which is exceeded 10 % of the time. It is approximately equivalent to the average of maximum noise levels. |
| LA90 | Commonly referred to as the background noise, this is the level exceeded 90 % of the time. |
| LAeq | The summation of noise over a selected period of time. It is the energy average noise from a source, and is the equivalent continuous sound pressure level over a given period. |
| LAmx | The maximum root mean squared (rms) sound pressure level received at the microphone during a measuring interval. |
| RBL | The Rating Background Level (RBL) is an overall single figure background level representing each assessment period over the whole monitoring period. The RBL is used to determine the intrusiveness criteria for noise assessment purposes and is the median of the ABL's. |
| Sound power level (LW) | This is a measure of the total power radiated by a source. The sound power of a source is a fundamental location of the source and is independent of the surrounding environment. Or a measure of the energy emitted from a source as sound and is given by : $= 10 \cdot \log_{10} (W/W_0)$ Where : W is the sound power in watts and W ₀ is the sound reference power at 10-12 watts. |

Table A2 provides a list of common noise sources and their typical sound level.

| Table A2 Common Noise Sources and Their Typical Sound Pressure Levels (SPL), dBA | |
|--|---------------------|
| Source | Typical Sound Level |
| Threshold of pain | 140 |
| Jet engine | 130 |
| Hydraulic hammer | 120 |
| Chainsaw | 110 |
| Industrial workshop | 100 |
| Lawn-mower (operator position) | 90 |
| Heavy traffic (footpath) | 80 |
| Elevated speech | 70 |
| Typical conversation | 60 |
| Ambient suburban environment | 40 |
| Ambient rural environment | 30 |
| Bedroom (night with windows closed) | 20 |
| Threshold of hearing | 0 |

Figure A1 – Human Perception of Sound



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Appendix B – Site Plans



drawing schedule

| NO | DESCRIPTION | REV | DATE |
|------|-------------------------------|------|------------------|
| A 00 | COVER SHEET | RS 0 | DATED 15.12.2020 |
| A 01 | DEVELOPMENT PLAN | RS 0 | DATED 15.12.2020 |
| A 02 | EXISTING & PROPOSED SITE PLAN | RS 0 | DATED 15.12.2020 |
| A 03 | ORIGINAL FLOOR PLAN | RS 0 | DATED 15.12.2020 |
| A 04 | FLOOR PLAN, REVISIONS & NOTES | RS 0 | DATED 15.12.2020 |
| A 05 | ELEVATION & SECTION | RS 0 | DATED 15.12.2020 |

In addition to the National Construction Code series, Building Code of Australia Vol. 1, 2019 the Planning Code of Australia, 2019 & the building regulations applicable to the state of New South Wales, the following applicable Australian Standards & codes of practice are to be followed through the documentation & construction works:

- AS1668 - Mechanical ventilation & air conditioning in Buildings
- AS2000 - Electrical installations, buildings, structures & premises known as the safe working rule
- AS1428.1 - General requirements for access - buildings
- AS2390.0 - On-street parking mandatory requirements
- AS1488.0 - Intra-site lighting - safe movement

These drawings shall be read in conjunction with all architectural & other consultants drawings & specifications & with such other written instructions as may be issued during the course of the contract. All discrepancies shall be referred to 'Barnson Pty Ltd' for a decision before proceeding with the work.

All dimensions are in millimetres unless stated otherwise & levels are expressed in metres. Piped dimensions are to be taken in preference to scale dimensions unless otherwise stated. All dimensions are nominal, and those relevant to setting out, & off-site work shall be verified by the contractor before construction & fabrication.

For the purpose of the Building Code of Australia, Vol. 1, 2019 the development may be described as follows:

classification - BCA 'part A4'
The building has been classified as a 'Class 2 building - Apartments'

rise in stories - BCA 'part C1.2'
The building has arise in stories of one.

effective height - BCA 'schedule 3 definition'
The building has an effective height of more or less than 25.0m.

type of construction required - BCA 'part A4, sub table C1.1'
Class 2 building - 'Type C' construction. The building has been classified 'conditionally' including the toilets & setbacks.

climate zone - BCA 'schedule 3 definition'
The building is located within climate zone 4.

proposed area of works
perry street, mudgee
bt 2, dp730123



PROPOSED SERVICE APARTMENTS

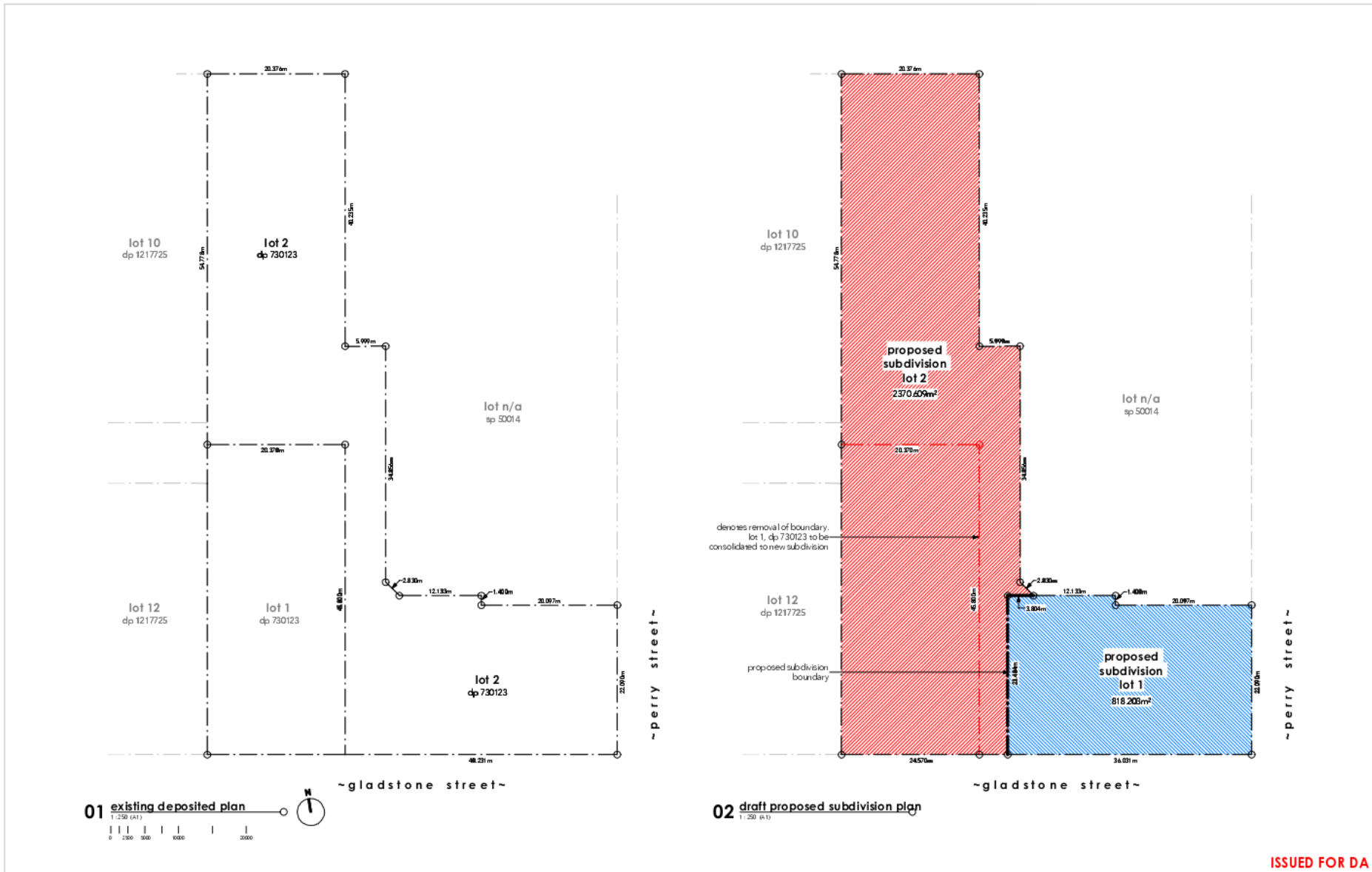
PARAGON HOTEL, 38 PERRY STREET, MUDGEES NSW

PROPOSED SERVICE APARTMENTS
ISSUED FOR DA, 15.12.2020



BARNSON PTY LTD
Unit 1/36 Darling Street
Dubbo NSW 2830
Contact Us
t 1300 BARNSON (1300 227 676)
e gavin@barnson.com.au
www.barnson.com.au
Bathurst | Dubbo | Mudgee | Sydney | Tamworth

Client: JAMIE FITZGERALD
Project: PROPOSED SERVICE APARTMENTS @ PARAGON HOTEL,
38 PERRY STREET, MUDGEES NSW
Title: COVER SHEET
Drawing Number
31758 - A00
Revision
B



ISSUED FOR DA



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 • www.barnson.com.au
 Ballista | Dubbo | Mudgee | Sydney | Tamworth

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH OUR EQUAL BUILDING DRAWINGS, SPECIFICATIONS & OTHER CONSULTANT DRAWINGS APPLICABLE TO THIS PROJECT. ALL DIMENSIONS IN MILLIMETRES DO NOT SCALE. DIMENSIONS TO BE CHECKED ON SITE BEFORE COMMENCEMENT OF WORK. REPORT DISCREPANCIES TO BARNSON PTY LTD. NO PART OF THIS DRAWING MAY BE REPRODUCED OR IN ANY WAY WITHOUT THE WRITTEN PERMISSION OF BARNSON PTY LTD.

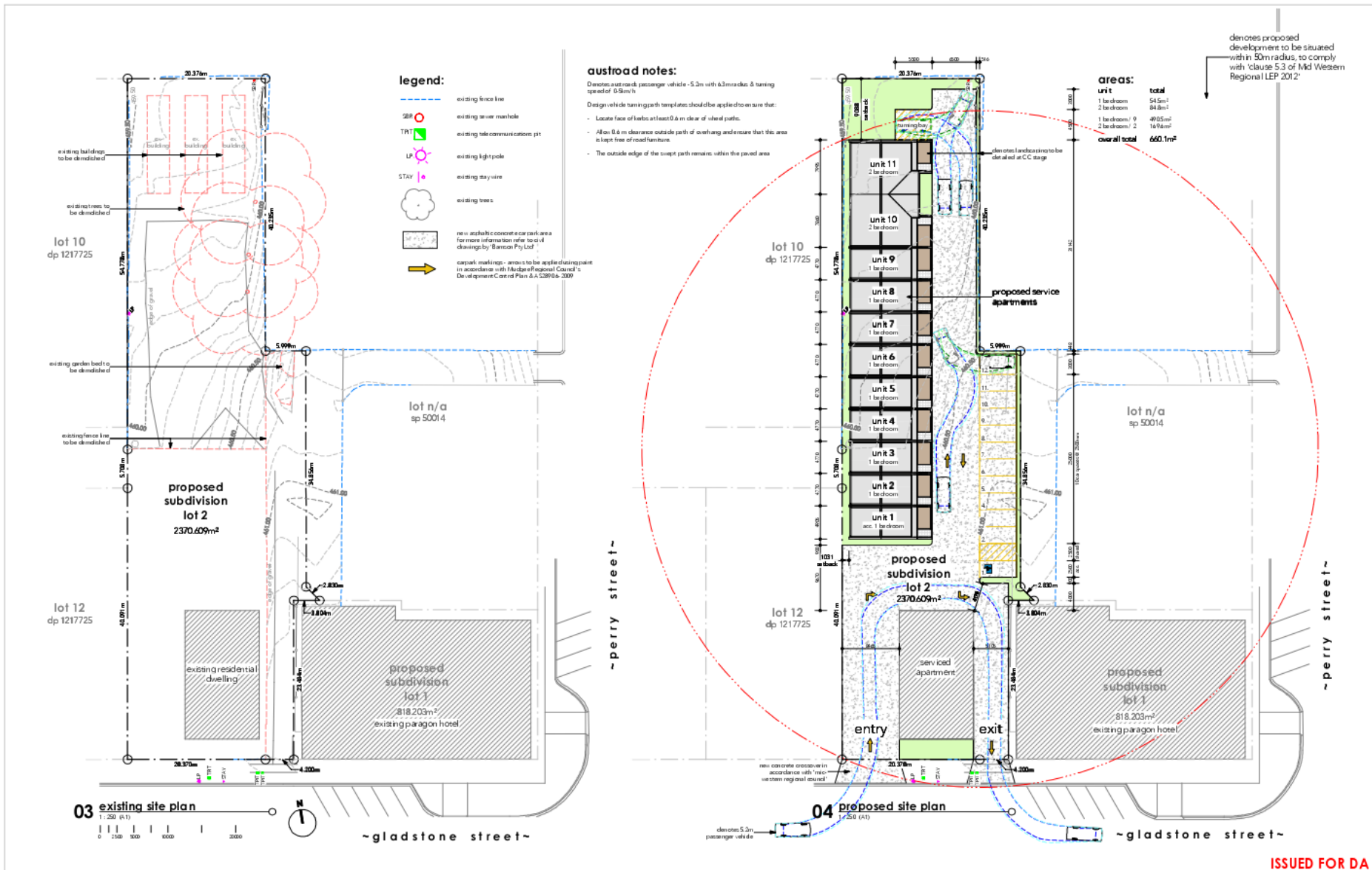
Client: **JAMIE FITZGERALD**
 Project: **PROPOSED SERVICE APARTMENTS @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW**
 Drawing Title: **DRAFT SUBDIVISION PLAN**

| Rev | Date | Amendment |
|-----|----------|---------------|
| A | 24/03/21 | PRELIMINARY |
| B | 18/03/21 | ISSUED FOR DA |

| Design | Drawn | Check |
|--------|-------|-------|
| AM | MR | AM |

Sheet 02 of 07
 Drawing Number
 31758- A01

Revision
 B



- legend:**
- existing fence line
 - existing sewer manhole
 - existing telecommunication pit
 - existing lightpole
 - existing stay wire
 - existing trees
 - new asphaltic concrete car park area for more information refer to civil drawings by Barnson Pty Ltd
 - carpark markings - arrows to be applied during paving in accordance with Illawarra Regional Council's Development Control Plan & A-5209(1)-2009

austroad notes:

Denotes aust road passenger vehicle - 5.3m with 6.3m radius & turning speed of 0.5km/h

Design vehicle turning path templates should be applied to ensure that:

- Locate face of kerbs at least 0.6 m clear of wheel paths.
- Allow 0.6 m clearance outside path of overhang and ensure that this area is kept free of road furniture.
- The outside edge of the swept path remains within the paved area

AREAS:

| unit | total |
|----------------------|---------------------------|
| 1 bedroom | 54.5m ² |
| 2 bedroom | 84.8m ² |
| 1 bedroom / 9 | 49.85m ² |
| 2 bedroom / 2 | 16.9m ² |
| overall total | 660.1m² |

denotes proposed development to be situated within 50m radius, to comply with clause 5.3 of Mid Western Regional LEP 2012



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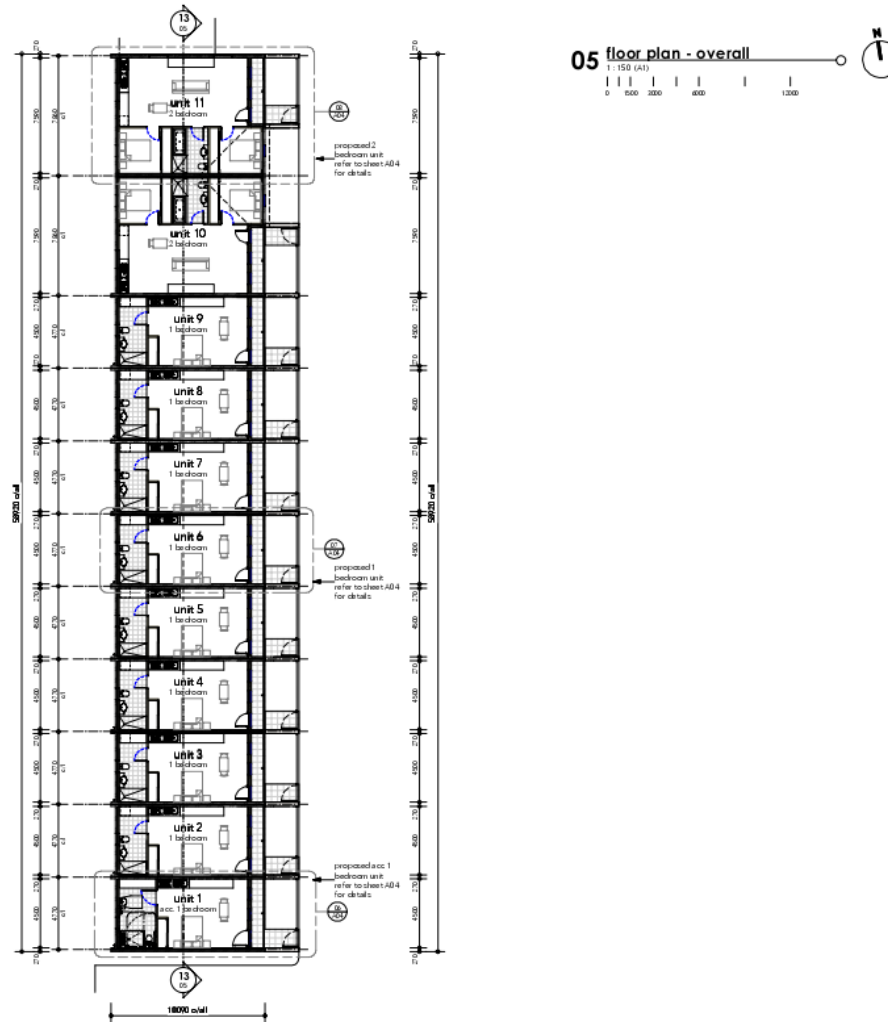
Client: **JAMIE FITZGERALD**
 Project: **PROPOSED SERVICE APARTMENTS @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW**
 Drawing Title: **EXISTING & PROPOSED SITE PLAN**

| Rev | Date | Amendment |
|-----|----------|---------------|
| 1 | 14/03/20 | ISSUED FOR DA |

ISSUED FOR DA

| Design | Drawn | Check |
|--------|-------|-------|
| AM | MR | AM |

Sheet 03 of 07
 Drawing Number
 31758-A02
 Revision
 B



ISSUED FOR DA



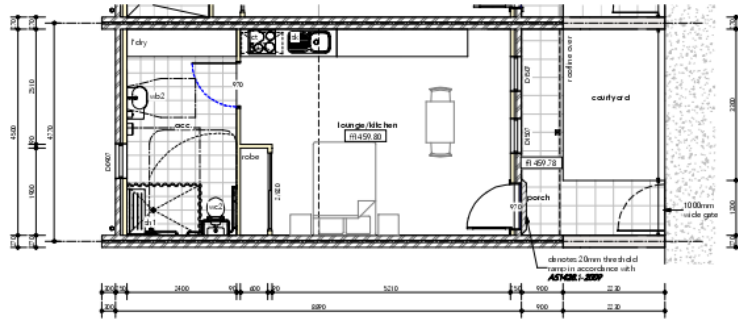
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 Dubbo NSW 2830
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 • g.fitzgerald@barnson.com.au
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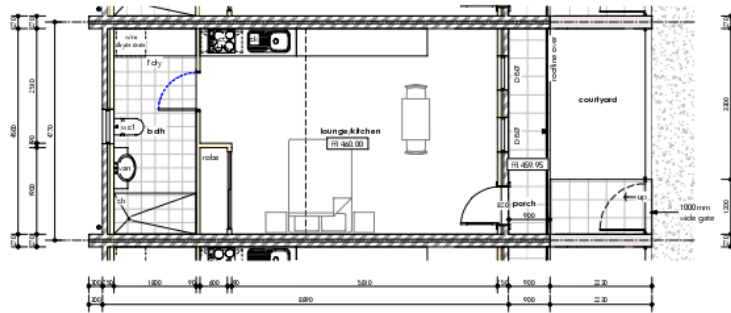
Client: **JAMIE FITZGERALD**
 Project: **PROPOSED SERVICE APARTMENTS @ PARAGON HOTEL, 38 FERRYS STREET, MUDGEE NSW**
 Drawing Title: **OVERALL FLOOR PLAN**

Rev Date Amendment
 B 15/03/2020 ISSUED FOR DA

Design Drawn Check
 AM MR AM
 Sheet 04 of 07
 Drawing Number Revision
31758- A03 B



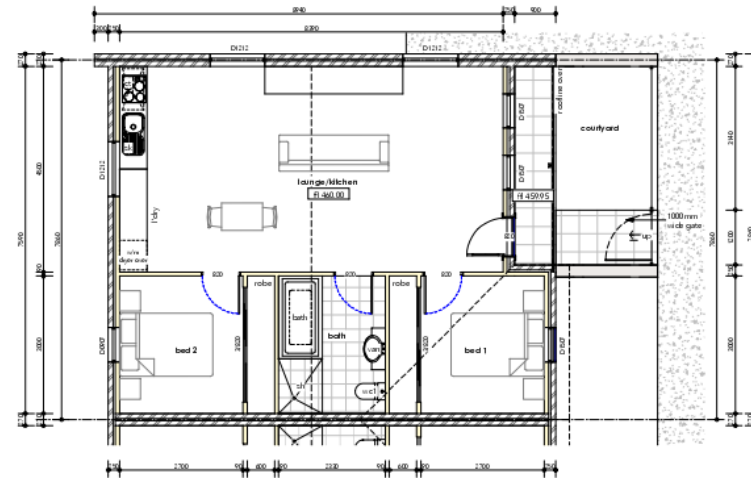
06 detail plan: floor plan - acc.
1:50 (A1)



07 detail plan: floor plan - typical 1 bedroom
1:50 (A1)

legend

- bath bath
- ct cook-top
- sh shower
- sh1 shower - acc
- sk sink
- van vanity
- wb2 wash basin - acc
- wc1 water closet
- wc2 water closet - acc



08 detail plan: floor plan - typical 2 bedroom
1:50 (A1)

note: 2 bedrooms adjacent are in mirror reversed

areas:

1 bedroom units
living 42.5m²
courtyard 13.4m²
total 55.9m²

2 bedroom units
living 74.3m²
courtyard 13.4m²
total 87.7m²

ISSUED FOR DA



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Client: **JAMIE FITZGERALD**
Project: **PROPOSED SERVICE APARTMENTS @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW**

Drawing Title: **FLOOR PLANS - BEDROOM LAYOUTS**

| Rev | Date | Amendment |
|-----|------------|---------------|
| A | 26/06/2023 | PRELIMINARY |
| B | 15/08/2023 | ISSUED FOR DA |

| Design | Drawn | Check |
|--------|-------|-------|
| AM | MR | AM |

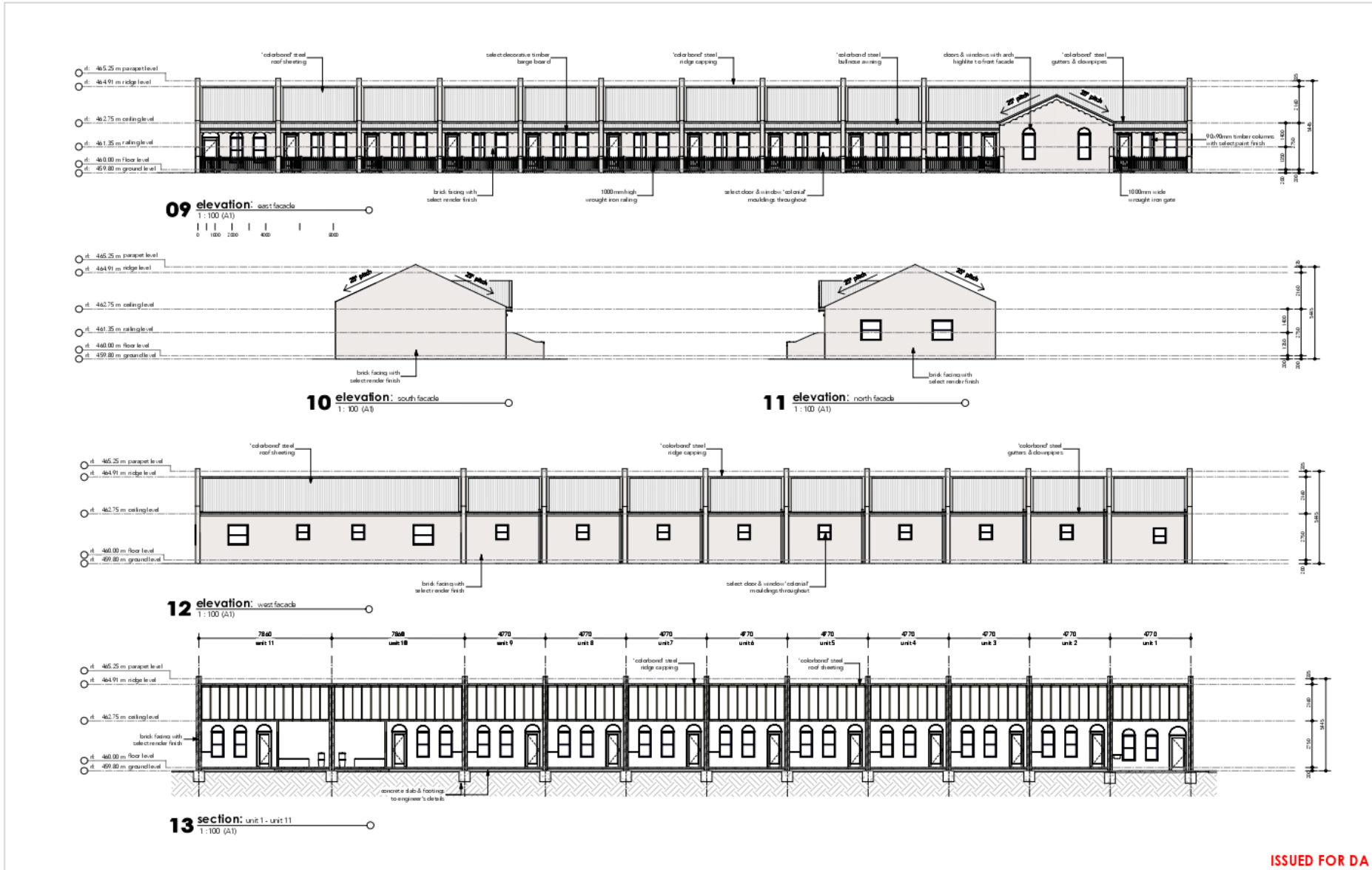
Sheet 05 of 07

Drawing Number

31758-A04

Revision

B



ISSUED FOR DA



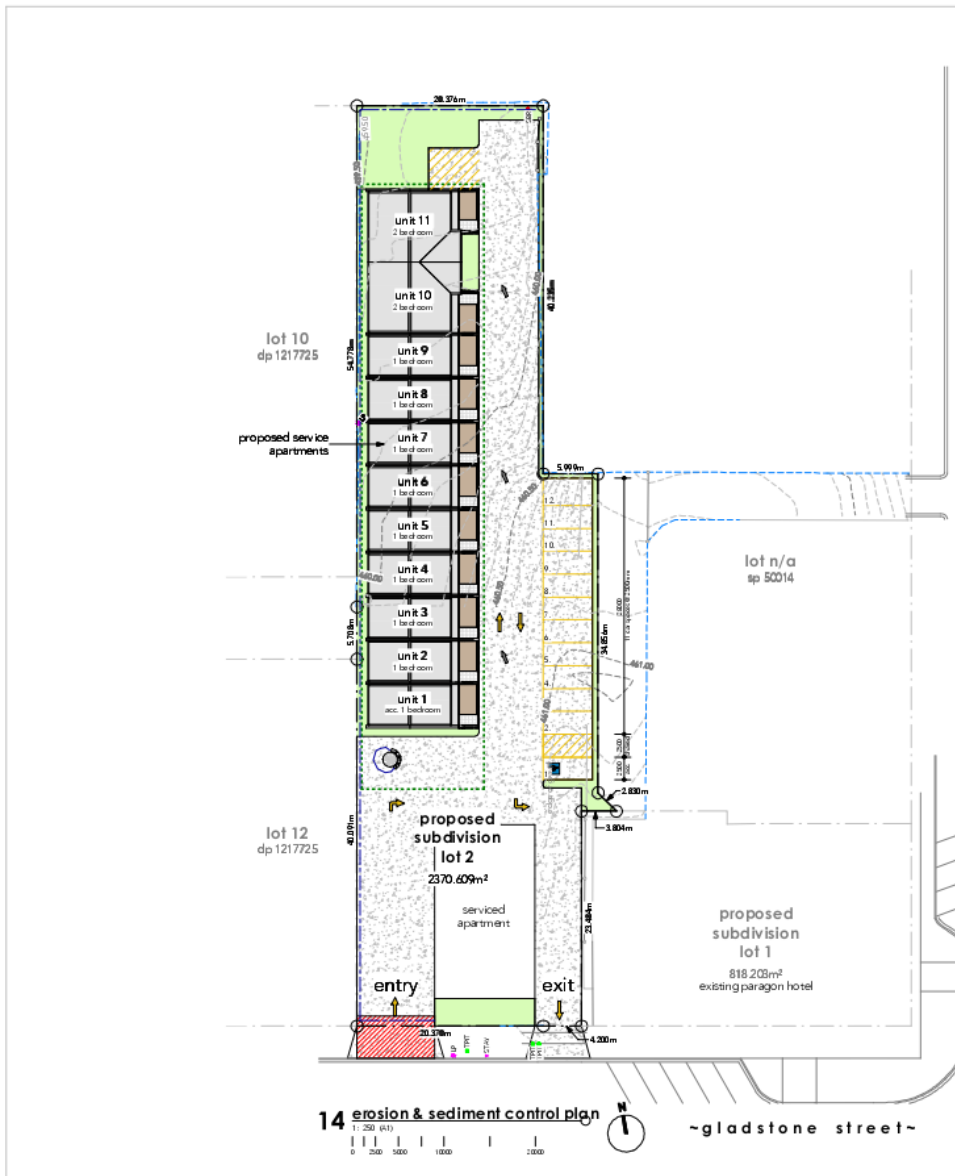
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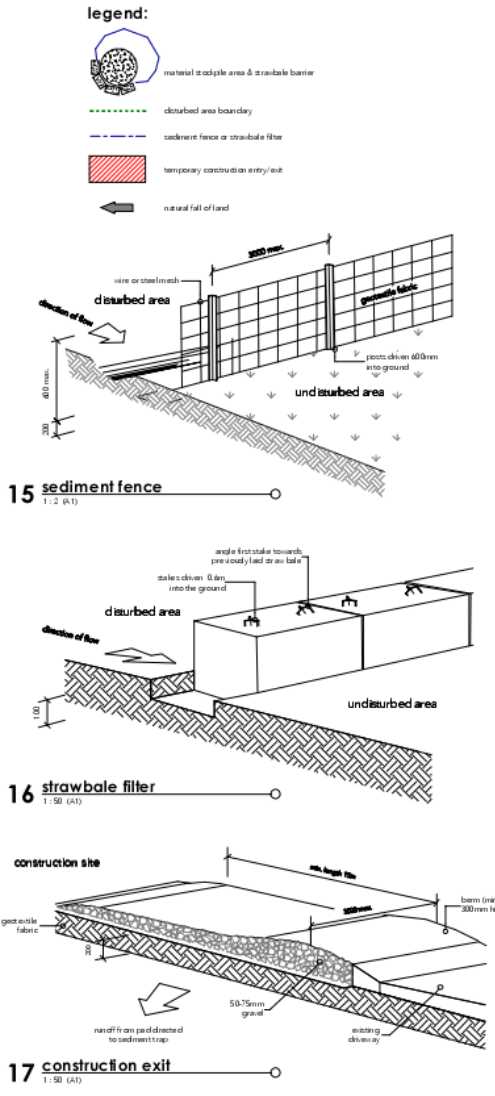
Client: **JAMIE FITZGERALD**
 Project: **PROPOSED SERVICE APARTMENTS @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW**
 Drawing Title: **ELEVATIONS & SECTION**

Rev Date Amendment
 A 20/03/2020 ISSUE FOR DA
 B 14/04/2021 ISSUED FOR DA

Design: **AM** Drawn: **MR** Check: **AM**
 Sheet **06** of **07**
 Drawing Number: **31758-A05** Revision: **B**



14 erosion & sediment control plan
1:250 (A1)



ISSUED FOR DA



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Dubbo NSW 2830
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Client: JAMIE FITZGERALD
Project: PROPOSED SERVICE APARTMENTS @ PARAGON HOTEL, 38 PERRY STREET, MUDGEE NSW
Drawing Title: EROSION & SEDIMENT CONTROL NOTES

| Rev | Date | Amendment |
|-----|------------|-------------|
| A | 20/06/2023 | PRELIMINARY |

| Design | Drawn | Check |
|--------|-------|-------|
| AM | MR | AM |

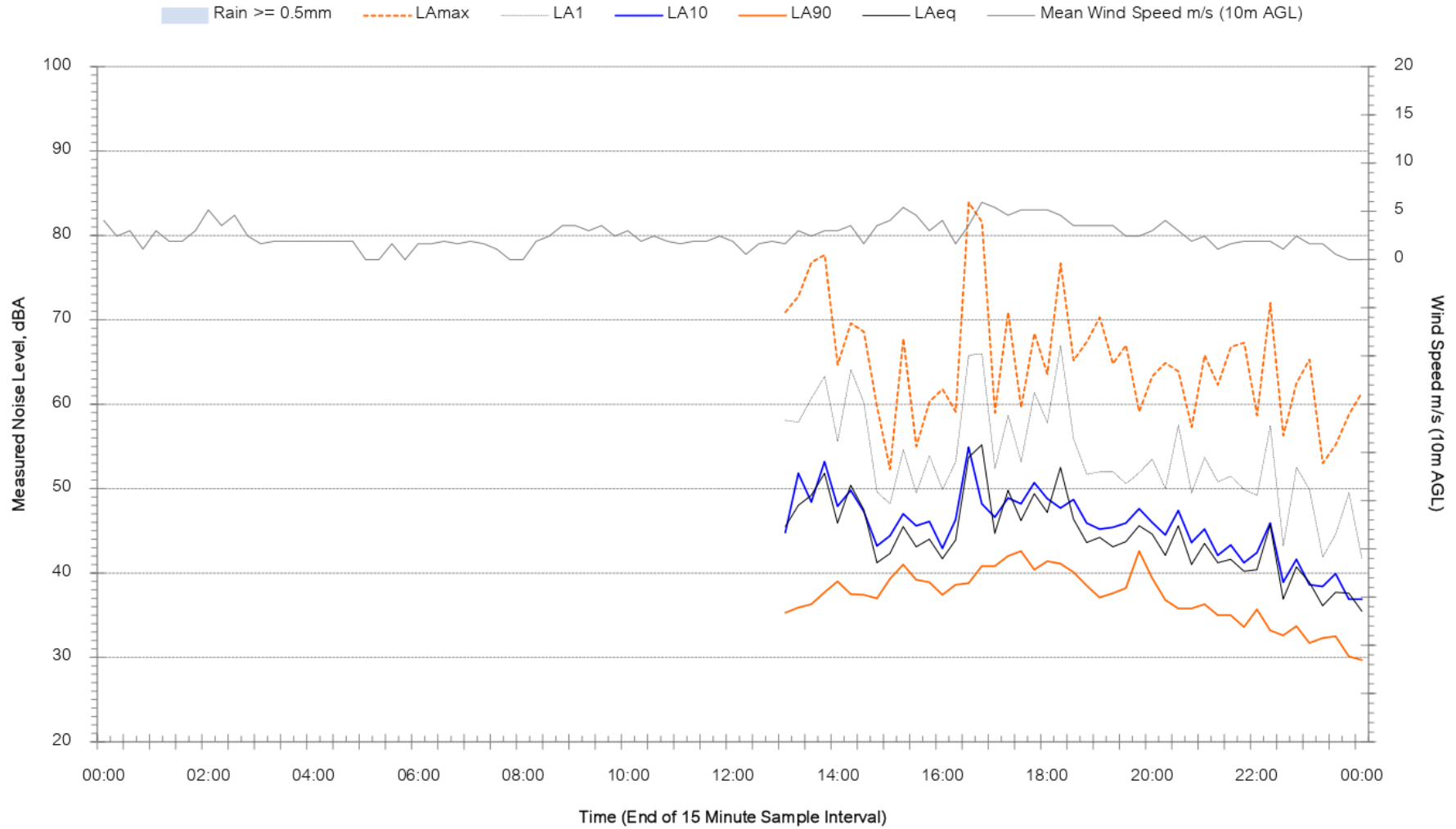
Sheet 07 of 07
Drawing Number: 31758-A06
Revision: A

Appendix C – Background Noise Monitoring Charts



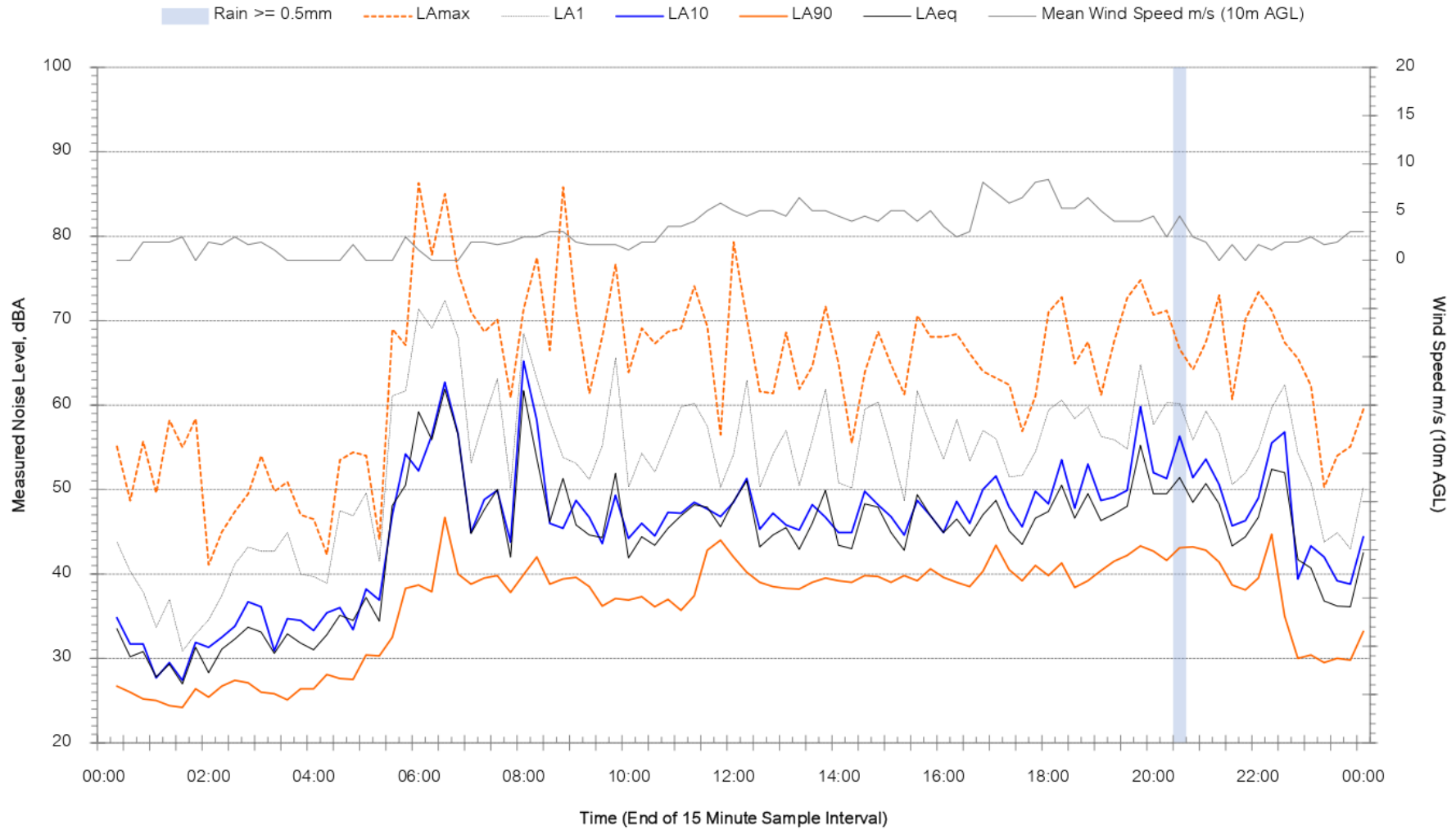
Background Noise Levels

38 Perry St, Mudgee - Thursday 29 October 2020





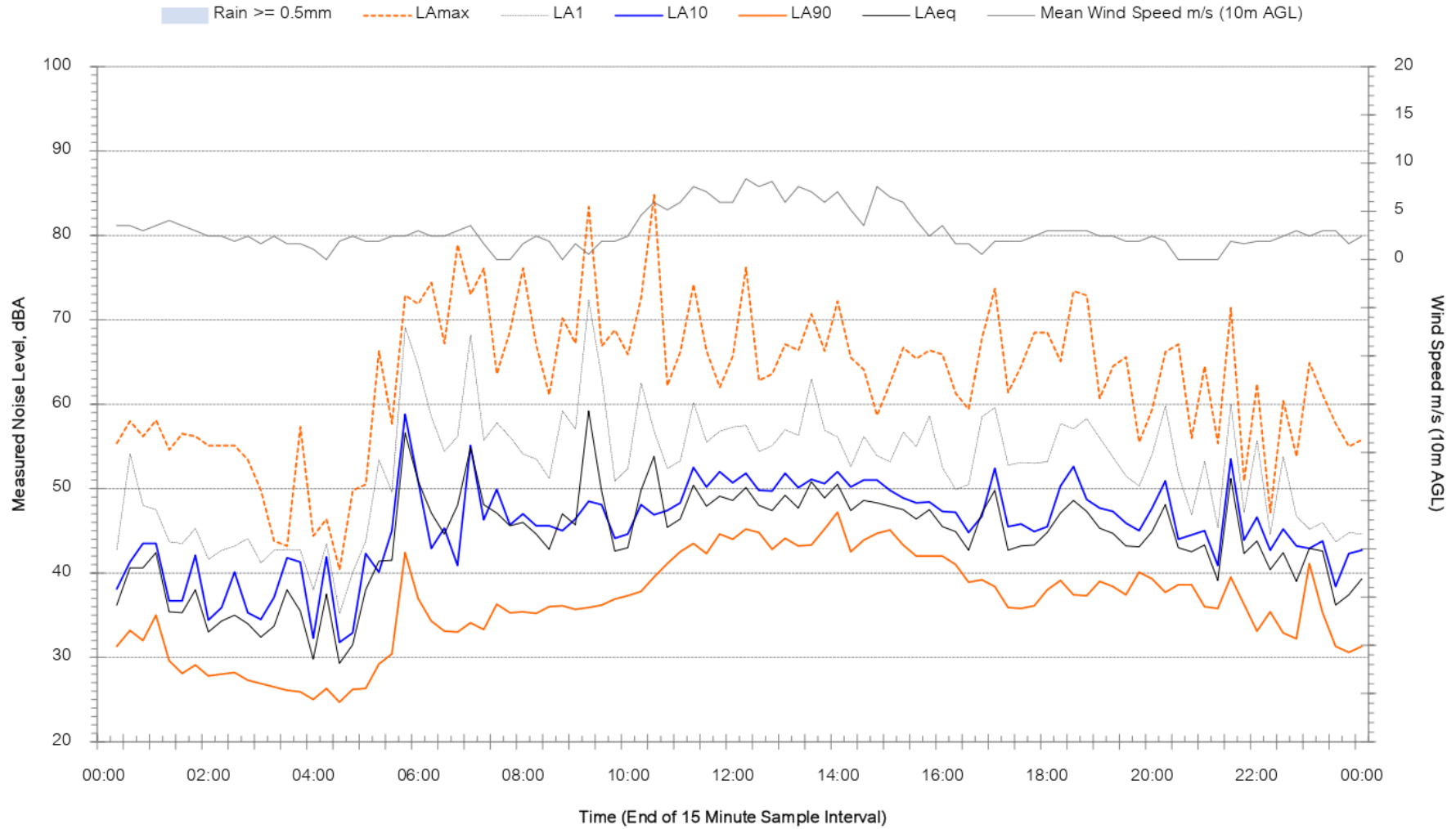
Background Noise Levels 38 Perry St, Mudgee - Friday 30 October 2020





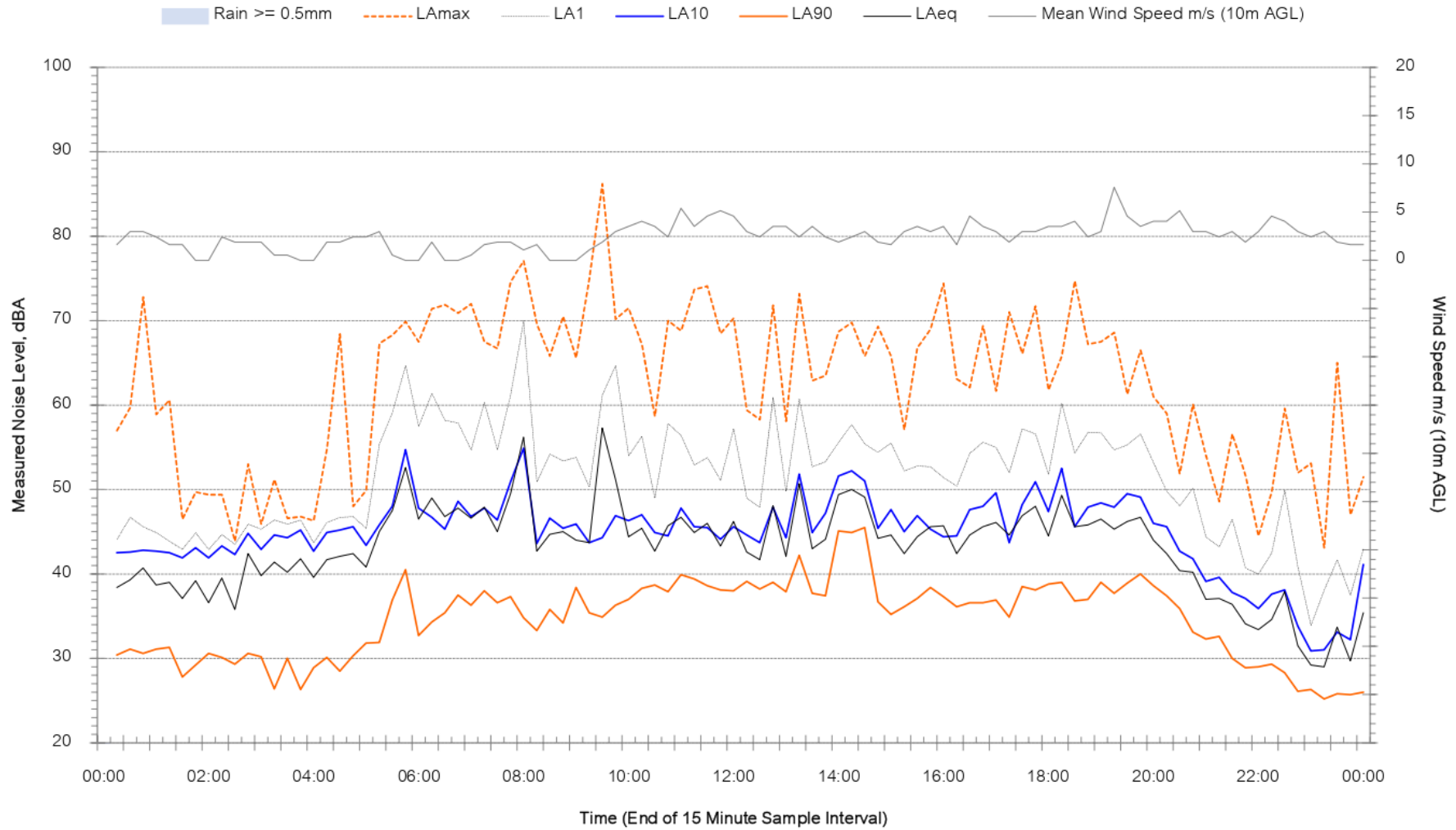
Background Noise Levels

38 Perry St, Mudgee - Saturday 31 October 2020





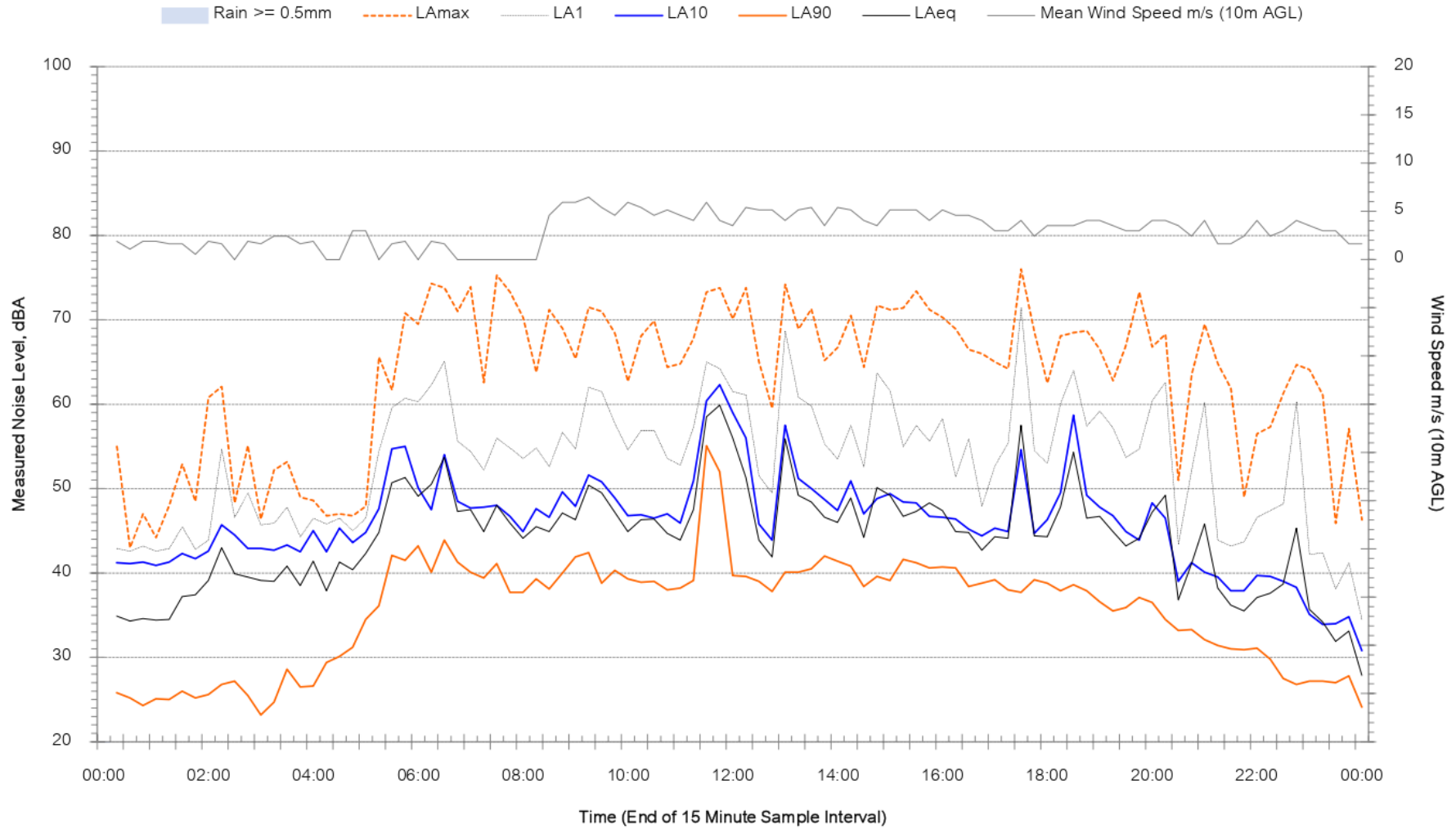
Background Noise Levels 38 Perry St, Mudgee - Sunday 1 November 2020





Background Noise Levels

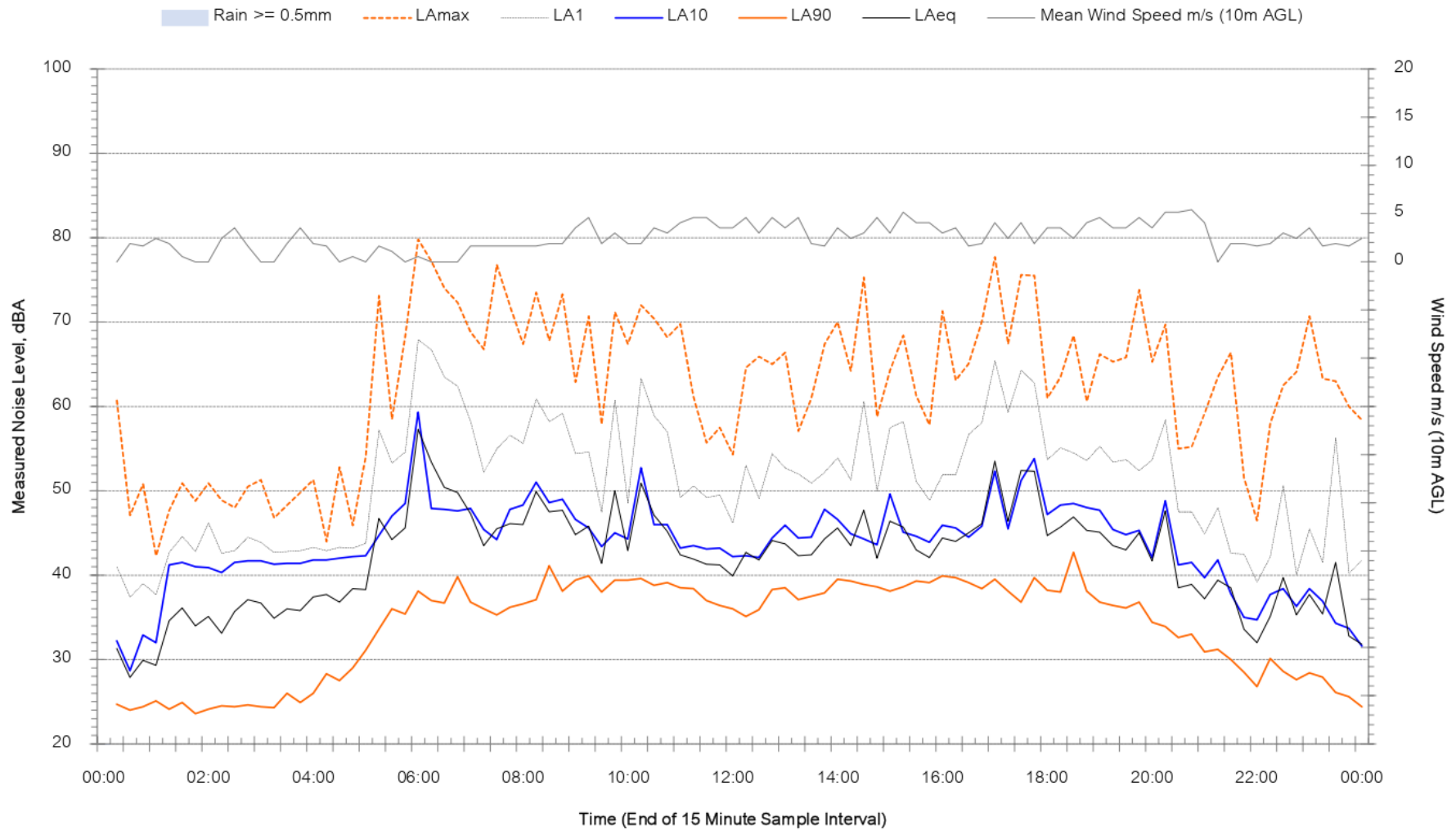
38 Perry St, Mudgee - Monday 2 November 2020





Background Noise Levels

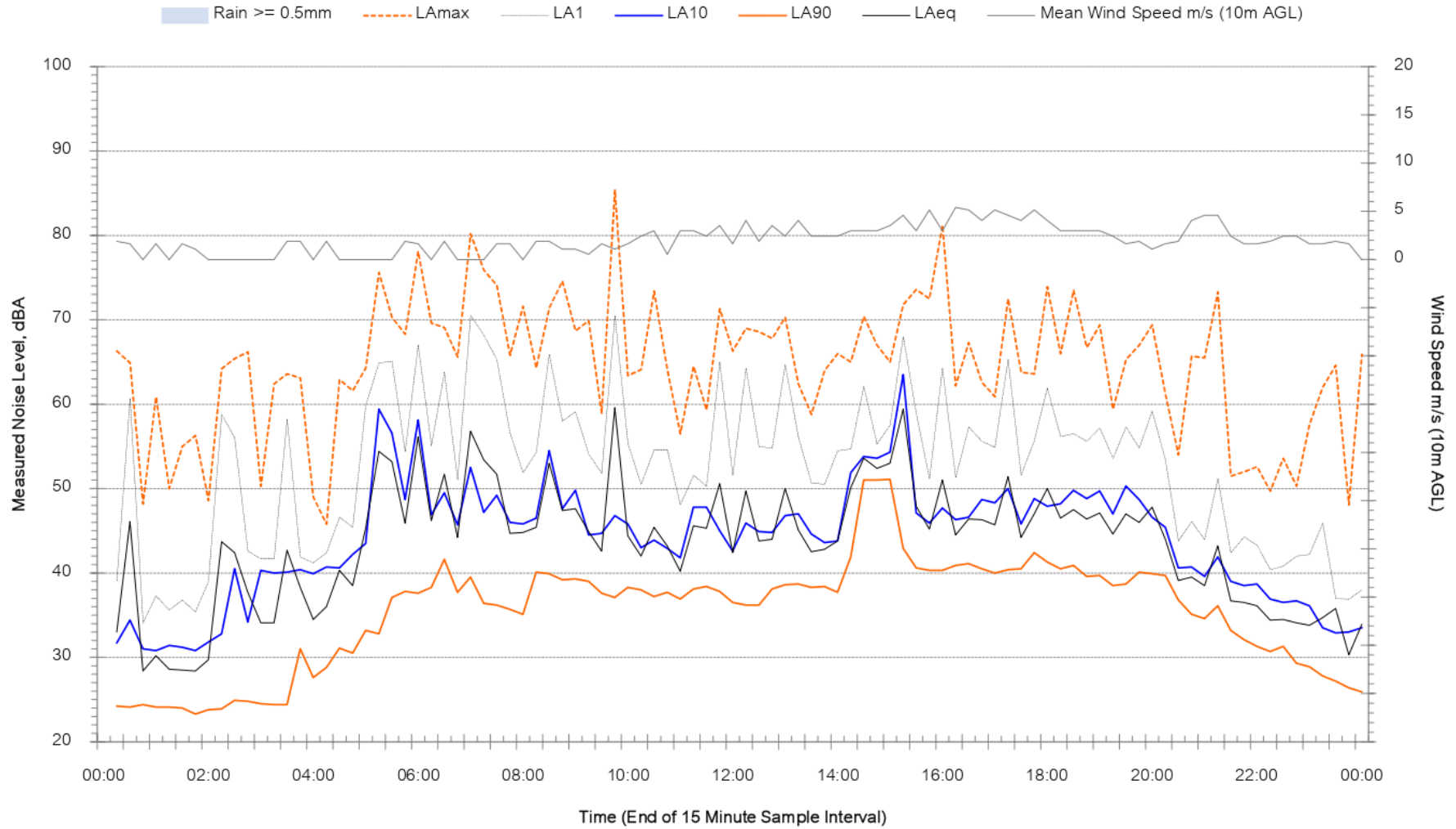
38 Perry St, Mudgee - Tuesday 3 November 2020





Background Noise Levels

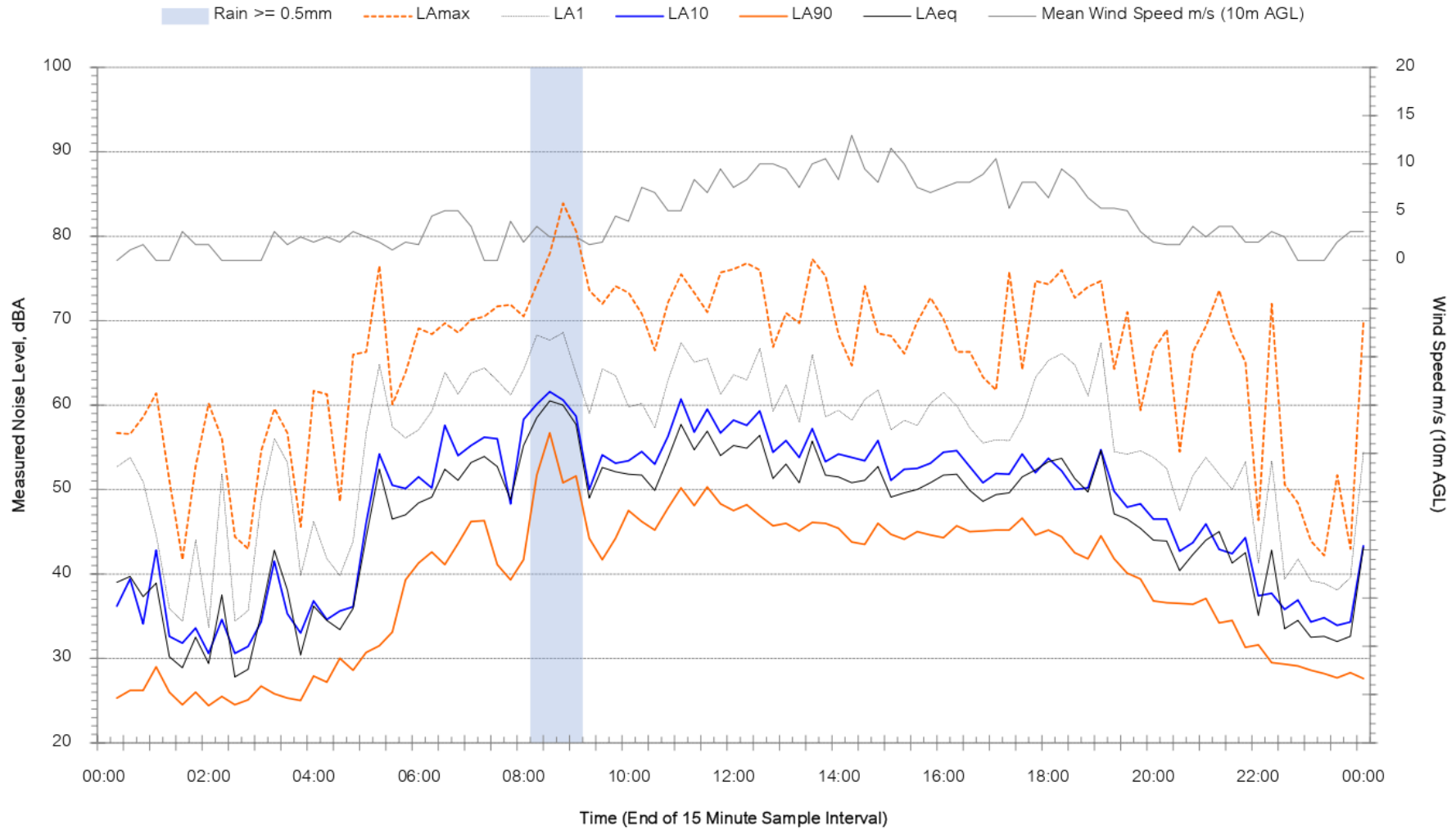
38 Perry St, Mudgee - Wednesday 4 November 2020





Background Noise Levels

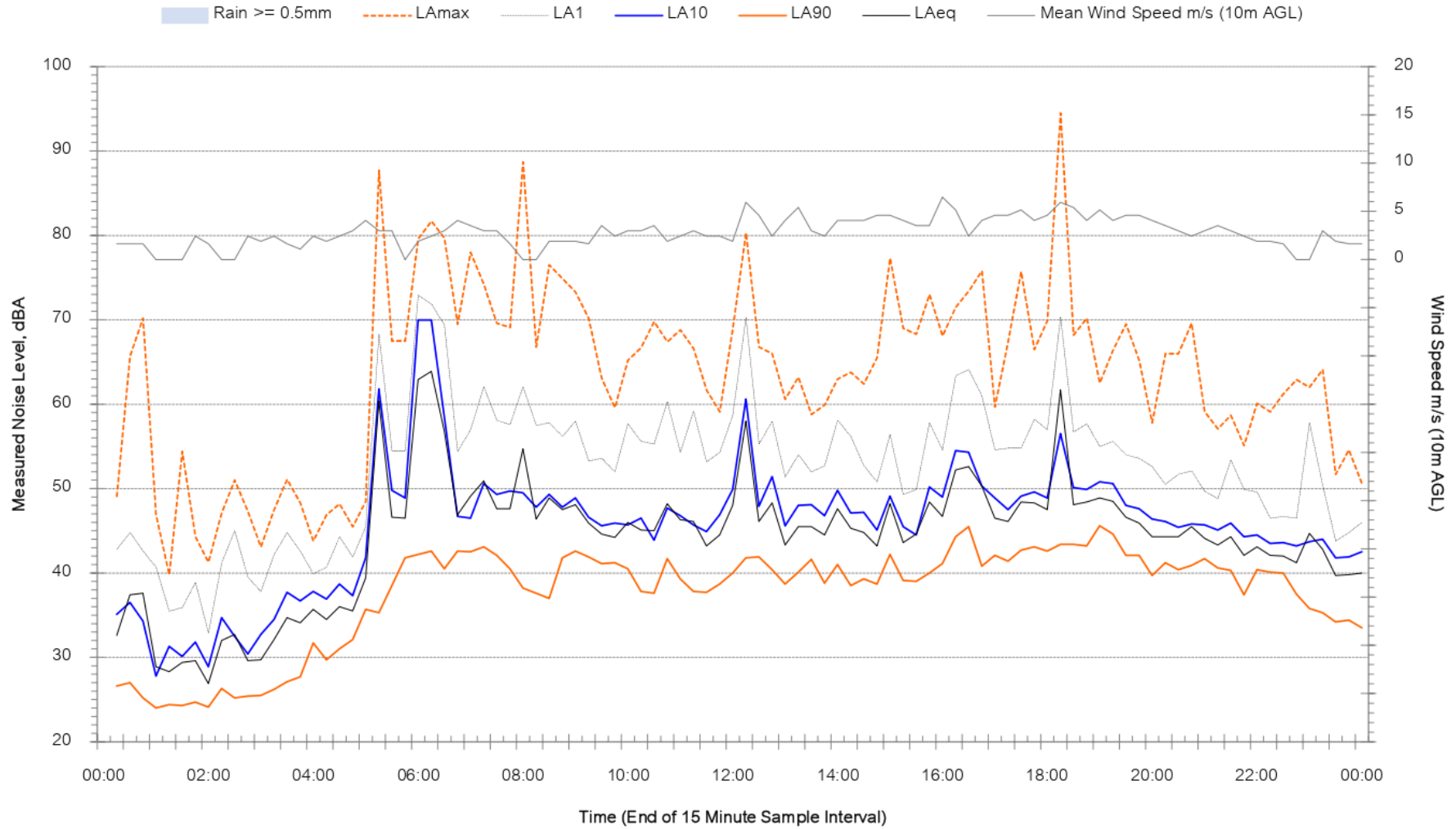
38 Perry St, Mudgee - Thursday 5 November 2020





Background Noise Levels

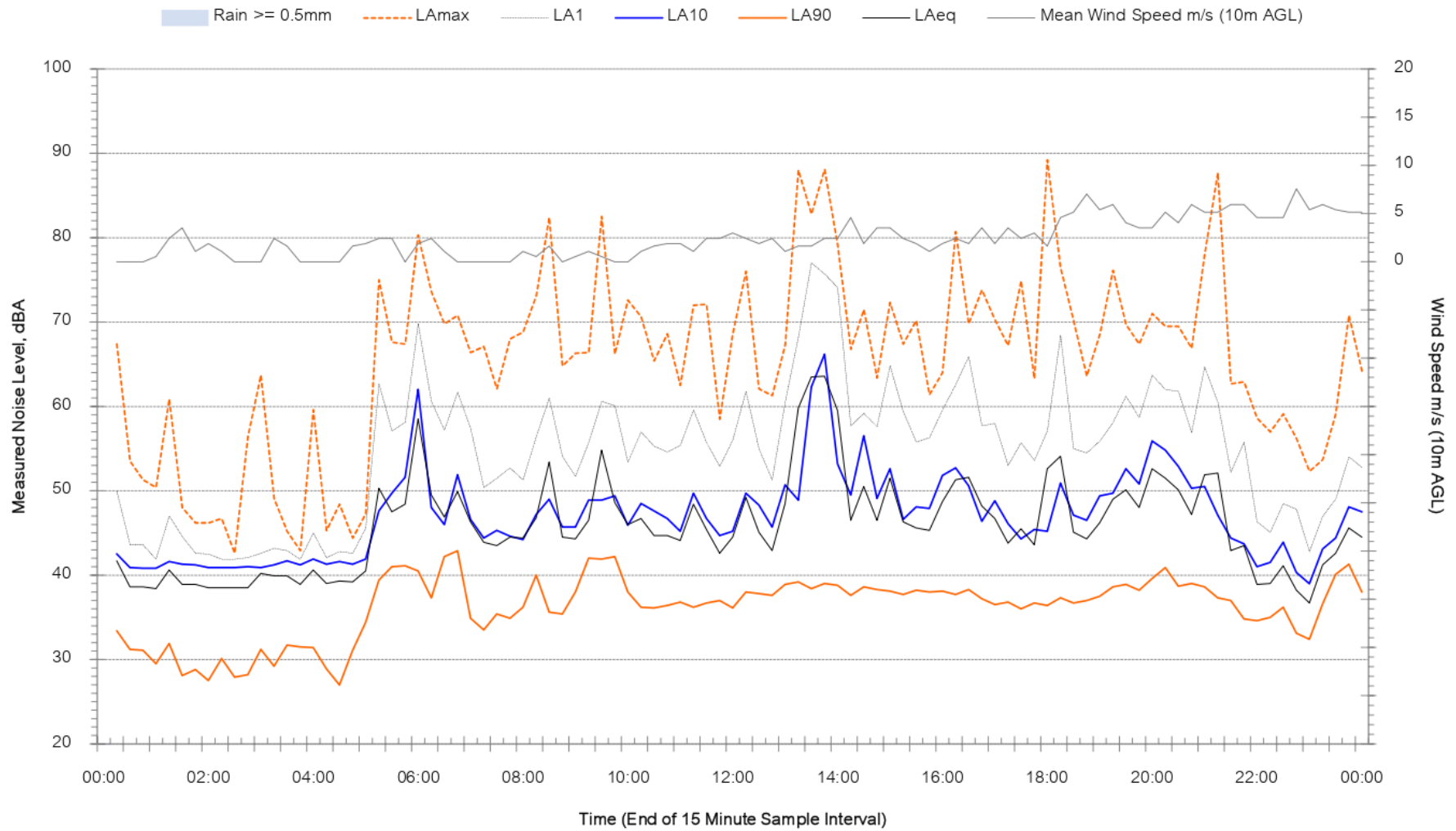
38 Perry St, Mudgee - Friday 6 November 2020





Background Noise Levels

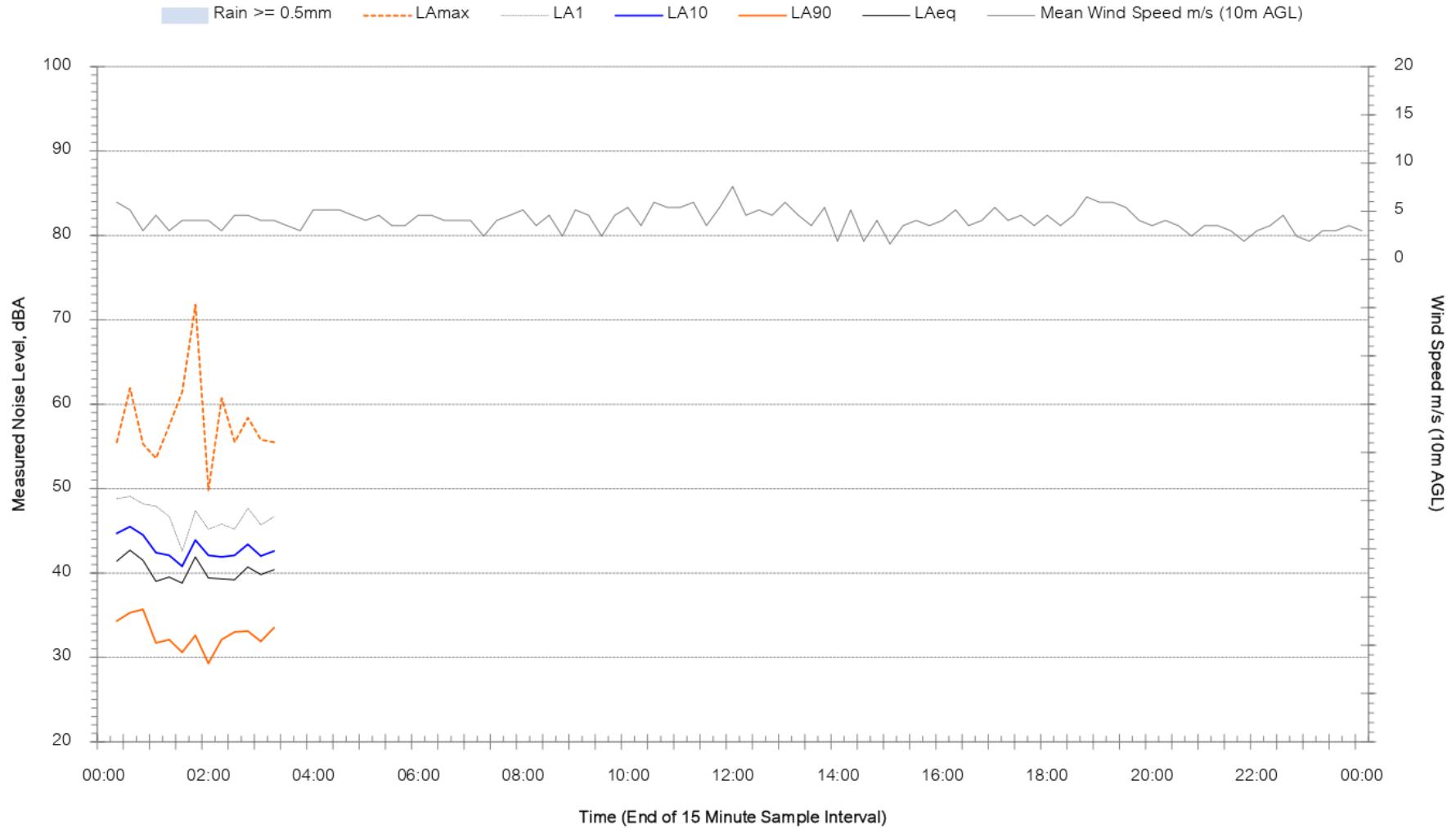
38 Perry St, Mudgee - Saturday 7 November 2020





Background Noise Levels

38 Perry St, Mudgee - Sunday 8 November 2020



Muller Acoustic Consulting Pty Ltd
PO Box 262, Newcastle NSW 2300
ABN: 36 602 225 132
P: +61 2 4920 1833
www.mulleracoustic.com



Application Form

APPLICANTS DETAILS

| | |
|----------------------|----------------------------|
| Name of Organisation | Mudgee Playgroup |
| Contact Person | Kim Gribble |
| Address | PO Box 301 Mudgee NSW 2850 |
| Phone | [REDACTED] |
| Email | mudgeeplaygroup@gmail.com |
| ABN | 92668793522 |
| Bank Account Name | Mudgee Playgroup |
| BSB | [REDACTED] |
| Account Number | [REDACTED] |

PROJECT / ACTIVITY DETAILS

| | | |
|--------------------------------------|---|-----------------------------|
| Name of Project / Activity | Mudgee Playgroup Upgrade | |
| Amount of funding requested | \$6,893.20 | |
| Start and Finish date | START (click to tick) | FINISH (click to tick) |
| | Click to type start dates. | Click to type finish dates. |
| | 06/02/2021 | 31/12/2021 |
| Briefly, describe Project / Activity | Click to type project description. We would like to maintain and improve the Mudgee Playgroup Facility which was originally built in 1994. | |



ADDRESS CRITERIA

How will your project benefit the Mid-Western Region Community?

(Note: limited number of characters)

The Mudgee Playgroup Facility directly benefits families and children in the Mudgee Community. The current Mudgee Playgroup kindly asks the Mid-Western Regional Council to help us improve the current Mudgee Playgroup Facility. The Building was originally built in 1992 off the back of the amazing work completed by volunteers and community members who worked tirelessly on building and funding the Playgroup facility, all in the name of community. October 1994 saw the Grand Opening of the Mudgee Playgroup which still stands today as the same facility offering a space for families to bring their children to play and learn. Fast forward 27 years and this facility has seen many little footsteps walk through its doors but our Mudgee Playgroup Facility is worn out and we need help to keep it alive. The current Mudgee Playgroup Committee which consists of a group of dedicated and motivated mothers who work hard on fundraising activities and funding applications to ensure this building is available for the community and the legacy continues for children of the future to play and learn as well as parents (new to town and existing) feel welcome and part of our wonderful community.

What is the expected amount of resident participation?

(Please provide no. of estimated participants)

(Note: limited number of characters)

Our motivated mothers currently volunteer to open Monday and Tuesday mornings, 930am to 1130am. We welcome parents/carers and children to attend a free play session at the facility offering children educational toys and equipment and social opportunities. We were impacted by COVID which saw our facility close in 2020 for over 6 months which left us in a tough financial position because our main funding come from session fees (first 2 visits free then \$4 per family) and fundraising activities which could not go ahead due to the nature of the pandemic. Upon reopening we were restricted to 20 people per session (children and adults) for approximately 4 months and now we are allowed to have 40 people per session. Each session (Monday and Tuesday) attracts anywhere from 10 to 20 people attend during the 20-person rule. We are open each week excluding public holidays and the Christmas Break. We see new and existing families enter our facility but we feel that the facility desperately needs improvements to ensure it remains attractive to families to continue to attend.

What level of consultation and collaboration with other local groups has your organisation undertaken?

(ie what other local community groups are or will be involved in this project?)

(Note: limited number of characters)

We have recently formed a synergy with Mudgee Community Preschool. We have spoken with Director of Mudgee Community Preschool, Rosie Gibbs, to get her input on how we can better the space for children aged 0-5years old to encourage them to explore, learn and socialise. Rosie has suggested outdoor nature "playscapes" with planting native plants and grasses to create outdoor spaces which helps children imagination. As well as reusing and recycling items. In 2021 Mudgee Community Preschool will be holding their Social Club Meeting in our facility as the space usually used at Mudgee Preschool is in demand this year. We have recently asked Mudgee Men's Shed to help us restore our cubby house equipment which they were happy to do. The Rotary Club of Mudgee Sunrise also collaborate with Mudgee Playgroup. We envisage a lot more collaboration with local groups in the future. We are also planning on hosting a High Tea in October for Playgroups 27th Year Anniversary which invites past committee members and their children / grand children back to Mudgee Playgroup for appreciation.

Outline your organisation's capacity to deliver the Project / Activity OR describe previous experiences.

(Note: limited number of characters)

We have a group of 8 dedicated parents who work hard to keep Mudgee Playgroup running for the Community. Rebecca Said, Mudgee Playgroup Secretary, has been active on the Committee for over 5 years. We also have a Treasurer Tegan Stevens who manages expenses. Kim Gribble has taken the role of Mudgee Playgroup Coordinator as a volunteer in December 2020. Kim is dedicated to the community of Mudgee and her past role was Secretariat of Mudgee Chamber of Commerce. Kim has worked on community projects including Mudgee Clock Awards, Pink Up Mudgee, TAH Town and Coordinator of Mudgee Preschool Social Club in 2020.

| | | |
|------------------------------|---|------------|
| Project Income | Community Grant (amount sought from Council) | \$6,893.20 |
| | Expected Sales Revenue i.e. Entry Fee, Membership Sales | |
| | Other Income | |
| TOTAL INCOME \$ 8,000 | | |

List proposed cash expenditure (provide copies of quotes for equipment)

| | | |
|--------------------------------------|--|--------------|
| Project Expenditure | Click here to add item. | |
| | Click here to add item. | |
| | Wayne Stott Repaint Alfresco . | \$4840 € |
| | .Masta Blasta High Pressure Clean | \$1553.20 \$ |
| | Koala Care Baby Change Station | \$500 |
| TOTAL EXPENDITURE \$ 6,893.20 | | |

| | |
|--------------------------------|----------------|
| TOTAL SURPLUS / DEFICIT | \$ 0.00 |
|--------------------------------|----------------|

If positive or surplus budget, please provide further details/explanation what this surplus will be used for.

(Note: Unspent grants >\$200 will be required to be returned to MWRC)

FINANCIAL DETAILS

| | | |
|---|----------------------------------|----------------------------------|
| | YES (click to tick) | NO (click to tick) |
| Is your group/organisation Incorporated? | <input checked="" type="radio"/> | <input type="radio"/> |
| Have you registered for Goods & Services Tax (GST) purposes? | <input type="radio"/> | <input checked="" type="radio"/> |
| Do you have an Australian Business Number (ABN)? Note: If you do not have an ABN please attach a 'Statement by Supplier' form | <input checked="" type="radio"/> | <input type="radio"/> |



Has your organisation/group previously received a Community Grant from Council?

| | |
|----------------------------------|-----------------------|
| YES (click to tick) | NO (click to tick) |
| <input checked="" type="radio"/> | <input type="radio"/> |

If yes, please advise date and amount

| | |
|----------------------|-------------------------|
| DATE / YEAR | AMOUNT |
| <input type="text"/> | \$ <input type="text"/> |

Did your group return the acquittal form?

| | |
|----------------------------------|-----------------------|
| YES (click to tick) | NO (click to tick) |
| <input checked="" type="radio"/> | <input type="radio"/> |

Closing bank balance from the most recent bank statement or treasurer's report

| |
|-------|
| \$900 |
|-------|

Comment on cash set aside for specific projects (optional)

We have \$1,630 worth of bills due over the next 6 months (please see attached document)
 We have fundraisers planned for the next 6 months to raise funds for bills etc.

APPLICATION CHECKLIST

If the following are not attached with the application, this may result in the application not being considered.

A copy of the group's/organisation's most recent bank statement or treasurer's report

| SUPPLIED? (click to tick) | |
|----------------------------------|-----------------------|
| YES | NO |
| <input checked="" type="radio"/> | <input type="radio"/> |

A copy of the group's/organisation's public liability insurance

| | |
|----------------------------------|-----------------------|
| <input checked="" type="radio"/> | <input type="radio"/> |
|----------------------------------|-----------------------|

Where the group intends to purchase equipment, a copy of the quote/s obtained

| | |
|----------------------------------|-----------------------|
| <input checked="" type="radio"/> | <input type="radio"/> |
|----------------------------------|-----------------------|

Where the groups/organisations does not have an ABN, 'Statement by Supplier' is required

| | |
|----------------------------------|-----------------------|
| <input checked="" type="radio"/> | <input type="radio"/> |
|----------------------------------|-----------------------|

If your group is not incorporated, please supply a letter from your auspicing body

| | |
|----------------------------------|-----------------------|
| <input checked="" type="radio"/> | <input type="radio"/> |
|----------------------------------|-----------------------|

AUTHORISATION OF APPLICANT

| | |
|----------|-------------|
| Name | Kim Gribble |
| Position | Coordinator |
| Date | 6/02/2021 |

- yes I confirm that the information contained in the application form and within the attachments are true and correct.
- yes I confirm that this application has been submitted with the full knowledge and support of the applicant.
- yes I acknowledge the Community Grants Program acquittal requirements and understand that surplus funds may be required to be returned to Council.
- yes I am aware that this application will be reproduced in the Council Business Paper, and authorise public release of information provided.

SUBMIT YOUR APPLICATION

EMAIL: After you complete this digital form, please save it to your computer and email to council@midwestern.nsw.gov.au

DELIVER TO: Customer Service Locations

86 Market Street
MUDGEE

109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE

MAIL TO: Mid-Western Regional Council
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850

[SUBMIT ONLINE](#)

[COMMUNITY GRANTS POLICY](#)

[PRINT MY APPLICATION](#)



COMMUNITY GRANTS



MID-WESTERN REGIONAL COUNCIL
RECEIVED - RYLSTONE
10 MAR 2021
CUSTOMER SERVICE CENTRE

Application Form

APPLICANTS DETAILS

| | |
|----------------------|---|
| Name of Organisation | Mudgee & District Kennel & Obedience Club Inc [No. INC 1900039] |
| Contact Person | Klaus Keck |
| Address | PO Box 105 KANDOS NSW 2848 |
| Phone | [REDACTED] |
| Email | [REDACTED] |
| ABN | |
| Bank Account Name | Mudgee & District Kennel & Obedience Club |
| BSB | [REDACTED] |
| Account Number | [REDACTED] |

PROJECT / ACTIVITY DETAILS

| | | |
|--------------------------------------|---|------------------------|
| Name of Project / Activity | Annual Dog Shows and Obedience Trials 2021 | |
| Amount of funding requested | \$ 2,000.00 | |
| Start and Finish date | START (click to tick) | FINISH (click to tick) |
| | 6th August 2021 | 8th August 2021 |
| Briefly, describe Project / Activity | Operation of Annual Championship Dog Shows, Obedience trials and Rally Obedience Trials at Victoria Park Gulgong on 7th and 8th August 2021, with Friday 6th August for setting up. This is an annual event that taken place on these grounds for more than 30 year | |

MID-WESTERN REGIONAL COUNCIL
RECORDS
RECEIVED
11 MAR 2021
 SCANNED
 REGISTERED

ADDRESS CRITERIA

How will your project benefit the Mid-Western Region Community?

(Note: limited number of characters)

The Mudgee & District Kennel & Obedience Club Inc is the only provider in the MWRC area of dog training from beginner level, to achieve acceptable behaviour for any dogs in the community, up to elite competition level. This is the principal benefit to the wider community of our club's service. The Annual Dog Shows and Obedience Trials are the culmination of our year round activity in dog training, and is the only combined Championship Dog Show and Obedience Trial in the MWRC area. The event attracts a paying entry of som 380 dogs, of whom about 70% are from outside the Council area. These owners utilise local accomodation providers, restaurant, fuel and service providers for the two or three day period they come here to participate in the events.

What is the expected amount of resident participation?

(Please provide no. of estimated participants)

(Note: limited number of characters)

Resident of the Council area participation in the Championship Dog shows, Obedience Trials and Rally Obedience Trials exceeds 110 [about 30% of total entries]. Following publicity via local media outlets and social media, visitor and and spectator numbers are estimated at 500 plus accross the two days of competition. No entry fee is chaarged to spectators and visiting public. All income is from competitors entry fees supplemented by Club fund raising activites such as raffles and a 200 Club.

We request that the Community Grant be provided by way of Relief from Ground fees [about \$500] and relief from the security bond [\$1000], plus a CASH Grant of \$500, making up the request for \$2000 in total.

What level of consultation and collaboration with other local groups has your organisation undertaken?

(ie what other local community groups are or will be involved in this project?)

(Note: limited number of characters)

The Gulgong Sports Council is a long term supporter of the Mudgee and District Kennel & Obedience Club Inc., with the club holding our annual events at Victoria Park Gulgong for many years. The Kennel club utilises the services each year of the Gulgong Rescue Squad [VRA] to clean the ground and remove rubbish both during and after the event for an agreed donation. Each year the club also utilises the services of the Cooyal Hall Committee associated with the Cooyal Rural Fire Brigade, to provide catering services for competitors and visitors. The Cooyal Hall committee retains all the benefits and profits from their activity at our events as a regular annual fundraiser for themselves. They also provide lunches for the Judges of the Dog Competitions for an agreed fee paid for by the Kennel Club.

Outline your organisation's capacity to deliver the Project / Activity OR describe previous experiences.

(Note: limited number of characters)

The Mudgee & District Kennel Club has been operating for more than 40 years, and had been holding a combined Championship Dog Show and Obedience Trial at Victoria Park Gulgong on the second weekend of August each year for over 30 years. The Club's members also operate the Championship Dog section for both the Mudgee Show Society and the Rylstone Kandos Show Society. This club is also the only registered orgaisation that provides ongoing weekly dog training from beginners to top level obedience competition level in the Council area.

COMMUNITY GRANTS

| | | |
|---------------------|---|---------------------|
| Project Income | Community Grant (amount sought from Council) | \$ 500.00 |
| | Expected Sales Revenue i.e. Entry Fee, Membership Sales | \$ 9,500.00 |
| | Other Income | \$ 200.00 |
| TOTAL INCOME | | \$ 10,200.00 |

List proposed cash expenditure (provide copies of quotes for equipment)

| | | |
|--------------------------|---|--------------------|
| Project Expenditure | Judges accomodation in Gulgong | \$ 1,750.00 |
| | Judges fees, meals and travel expenses | \$ 2,000.00 |
| | Cash Prize money for successful competitors | \$ 2,200.00 |
| | Ribbons, sashes and winners certificates | \$ 1,800.00 |
| | Printing [catalogues, competitors cards and stationery] | \$ 300.00 |
| | Ground Hire, Cleaning and rubbish removal | \$ 1,900.00 |
| TOTAL EXPENDITURE | | \$ 9,950.00 |

| | |
|--------------------------------|------------------|
| TOTAL SURPLUS / DEFICIT | \$ 250.00 |
|--------------------------------|------------------|

If positive or surplus budget, please provide further details/explanation what this surplus will be used for.

Any surplus is used for planning costs for the next year's [2022] shows and trials. These include Draft Schedule fees, Show advertising fees, Annual affiliation and insurance fees with our Controlling Body, the Royal NSW Canine Council [trading as DOGS NSW]. any further surplus is used for maintaining and upgrading the club;s equipment.

(Note: Unspent grants >\$200 will be required to be returned to MWRC)

FINANCIAL DETAILS

| | | |
|---|----------------------------------|----------------------------------|
| | YES (click to tick) | NO (click to tick) |
| Is your group/organisation Incorporated? | <input checked="" type="radio"/> | <input type="radio"/> |
| Have you registered for Goods & Services Tax (GST) purposes? | <input type="radio"/> | <input checked="" type="radio"/> |
| Do you have an Australian Business Number (ABN)? Note: If you do not have an ABN please attach a 'Statement by Supplier' form | <input type="radio"/> | <input checked="" type="radio"/> |

Has your organisation/group previously received a Community Grant from Council?

| | |
|----------------------------------|-----------------------|
| YES (click to tick) | NO (click to tick) |
| <input checked="" type="radio"/> | <input type="radio"/> |

If yes, please advise date and amount

| | |
|--------------|-------------|
| DATE / YEAR | AMOUNT |
| 1986 to 2020 | \$ 1,500.00 |

Did your group return the acquittal form?

| | |
|----------------------------------|-----------------------|
| YES (click to tick) | NO (click to tick) |
| <input checked="" type="radio"/> | <input type="radio"/> |

Closing bank balance from the most recent bank statement or treasurer's report

| |
|-------------|
| \$ 2,253.29 |
|-------------|

Comment on cash set aside for specific projects (optional)

We request that this Community Grant be made up of a CASH Grant of \$500, plus Relief from Ground Hire Fees [about \$500] and Relief from Payment of the Security Bond [\$1000] for the 2021 Shows and Trials

APPLICATION CHECKLIST

If the following are not attached with the application, this may result in the application not being considered.

| | SUPPLIED? (click to tick) | |
|--|----------------------------------|----------------------------------|
| | YES | NO |
| A copy of the group's/organisation's most recent bank statement or treasurer's report | <input checked="" type="radio"/> | <input type="radio"/> |
| A copy of the group's/organisation's public liability insurance | <input checked="" type="radio"/> | <input type="radio"/> |
| Where the group intends to purchase equipment, a copy of the quote/s obtained | <input type="radio"/> | <input checked="" type="radio"/> |
| Where the groups/organisations does not have an ABN, 'Statement by Supplier' is required | <input checked="" type="radio"/> | <input type="radio"/> |
| If your group is not incorporated, please supply a letter from your auspicing body | <input checked="" type="radio"/> | <input type="radio"/> |

AUTHORISATION OF APPLICANT

| | |
|----------|------------|
| Name | Klaus Keck |
| Position | Secretary |
| Date | 26/02/2021 |

- I confirm that the information contained in the application form and within the attachments are true and correct.
- I confirm that this application has been submitted with the full knowledge and support of the applicant.
- I acknowledge the Community Grants Program acquittal requirements and understand that surplus funds may be required to be returned to Council.
- I am aware that this application will be reproduced in the Council Business Paper, and authorise public release of information provided.



SUBMIT YOUR APPLICATION

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109 Herbert Street
GULGONG

77 Louee Street
RYLSTONE

MAIL TO: Mid-Western Regional Council
Attn: Finance Department
PO Box 156
MUDGEEE NSW 2850

SUBMIT ONLINE

COMMUNITY GRANTS POLICY

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Application Form

APPLICANTS DETAILS

| | |
|----------------------|--|
| Name of Organisation | Rylstone Kandos Chamber of Commerce |
| Contact Person | Alex Wisser |
| Address | PO Box 119 Kandos NSW 2848 |
| Phone | ■■■■■■■■■■ number. |
| Email | rkcsec@gmail.com |
| ABN | 46 659 693 462 |
| Bank Account Name | Rylstone Kandos Chamber of Commerce Inc. |
| BSB | ■■■■ type BSB number. |
| Account Number | ■■■■ to type account number. |

PROJECT / ACTIVITY DETAILS

| | | |
|--------------------------------------|---|------------------------|
| Name of Project / Activity | AGM | |
| Amount of funding requested | \$ 71.00 | |
| Start and Finish date | START (click to tick) | FINISH (click to tick) |
| | 25/3/21 | 25/3/21 |
| Briefly, describe Project / Activity | AGM for Rylstone Kandos Chamber of Commerce | |



ADDRESS CRITERIA

How will your project benefit the Mid-Western Region Community?

(Note: limited number of characters)

It will allow our group to hold our AGM in a COVID safe manner

What is the expected amount of resident participation?

(Please provide no. of estimated participants)

(Note: limited number of characters)

40 participants

What level of consultation and collaboration with other local groups has your organisation undertaken?

(ie what other local community groups are or will be involved in this project?)

(Note: limited number of characters)

NA

Outline your organisation's capacity to deliver the Project / Activity OR describe previous experiences.

(Note: limited number of characters)

We are the local chamber of commerce, having been operation for over 12 years

| | | |
|---------------------|---|-----------------|
| Project Income | Community Grant (amount sought from Council) | \$ 71.00 |
| | Expected Sales Revenue i.e. Entry Fee, Membership Sales | |
| | Other Income | |
| TOTAL INCOME | | \$ 71.00 |

List proposed cash expenditure (provide copies of quotes for equipment)

| | | |
|--------------------------------|--------------|-----------------|
| Project Expenditure | hire of hall | \$ 71.00 |
| | | |
| | | |
| | | |
| | | |
| | | |
| TOTAL EXPENDITURE | | \$ 71.00 |
| TOTAL SURPLUS / DEFICIT | | \$ 0.00 |

If positive or surplus budget, please provide further details/explanation what this surplus will be used for.

(Note: Unspent grants >\$200 will be required to be returned to MWRC)

FINANCIAL DETAILS

| | | |
|---|----------------------------------|-----------------------|
| | YES (click to tick) | NO (click to tick) |
| Is your group/organisation Incorporated? | <input checked="" type="radio"/> | <input type="radio"/> |
| Have you registered for Goods & Services Tax (GST) purposes? | <input checked="" type="radio"/> | <input type="radio"/> |
| Do you have an Australian Business Number (ABN)? Note: If you do not have an ABN please attach a 'Statement by Supplier' form | <input checked="" type="radio"/> | <input type="radio"/> |



| | | |
|---|--|---|
| Has your organisation/group previously received a Community Grant from Council? | YES (click to tick) <input checked="" type="radio"/> | NO (click to tick) <input type="radio"/> |
| If yes, please advise date and amount | DATE / YEAR <input type="text"/> | AMOUNT \$ <input type="text"/> |
| Did your group return the acquittal form? | YES (click to tick) <input checked="" type="radio"/> | NO (click to tick) <input type="radio"/> |
| Closing bank balance from the most recent bank statement or treasurer's report | <input type="text"/> | |
| Comment on cash set aside for specific projects (optional) | <div style="border: 1px solid black; height: 60px;"></div> | |

APPLICATION CHECKLIST

If the following are not attached with the application, this may result in the application not being considered.

| | SUPPLIED? (click to tick) | |
|--|----------------------------------|-----------------------|
| | YES | NO |
| A copy of the group's/organisation's most recent bank statement or treasurer's report | <input checked="" type="radio"/> | <input type="radio"/> |
| A copy of the group's/organisation's public liability insurance | <input checked="" type="radio"/> | <input type="radio"/> |
| Where the group intends to purchase equipment, a copy of the quote/s obtained | <input checked="" type="radio"/> | <input type="radio"/> |
| Where the groups/organisations does not have an ABN, 'Statement by Supplier' is required | <input checked="" type="radio"/> | <input type="radio"/> |
| If your group is not incorporated, please supply a letter from your auspicing body | <input checked="" type="radio"/> | <input type="radio"/> |

AUTHORISATION OF APPLICANT

| | |
|----------|-------------|
| Name | Alex Wisser |
| Position | Secretary |
| Date | 17/02/21 |

- I confirm that the information contained in the application form and within the attachments are true and correct.
- I confirm that this application has been submitted with the full knowledge and support of the applicant.
- I acknowledge the Community Grants Program acquittal requirements and understand that surplus funds may be required to be returned to Council.
- I am aware that this application will be reproduced in the Council Business Paper, and authorise public release of information provided.

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MUDGEE NSW 2850

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COMMUNITY GRANTS



Application Form

APPLICANTS DETAILS

| | |
|----------------------|-------------------------------------|
| Name of Organisation | Gulgong Memorial Hall 355 Committee |
| Contact Person | Chris Hannaford |
| Address | Gulgong Memorial Hall, Gulgong |
| Phone | [REDACTED] |
| Email | [REDACTED] |
| ABN | N/A |
| Bank Account Name | Gulgong Men's Shed |
| BSB | [REDACTED] |
| Account Number | [REDACTED] |

PROJECT / ACTIVITY DETAILS

| | | |
|--------------------------------------|--|------------------------|
| Name of Project / Activity | Christmas in July 2021 | |
| Amount of funding requested | \$ 3,000.00 | |
| Start and Finish date | START (click to tick) | FINISH (click to tick) |
| | 27/07/21 | 27/07/21 |
| Briefly, describe Project / Activity | Christmas Party for community with Santa and BBQ. Note did not hold Xmas function in 2020 due to Covid. Note - Gulgong Memorial Hall 355 Committee is being auspiced under the Gulgong Men's Shed | |



ADDRESS CRITERIA

How will your project benefit the Mid-Western Region Community?

(Note: limited number of characters)

A free event supported by Council with Pre Schools & other educational groups, sporting bodies plus volunteers.

What is the expected amount of resident participation?

(Please provide no. of estimated participants)

(Note: limited number of characters)

224 children plus parents & grandparents plus local retirees.

What level of consultation and collaboration with other local groups has your organisation undertaken?

(ie what other local community groups are or will be involved in this project?)

(Note: limited number of characters)

Mens shed, Pre Schools, Schools, Sporting Groups, Wnona House, Residents.

Outline your organisation's capacity to deliver the Project / Activity OR describe previous experiences.

(Note: limited number of characters)

Have organised the Christmas Party for the Gulgong community in Anzac Park for many years.



| | | |
|---------------------|---|--------------------|
| Project Income | Community Grant (amount sought from Council) | \$ 3,000.00 |
| | Expected Sales Revenue i.e. Entry Fee, Membership Sales | |
| | Other Income | |
| TOTAL INCOME | | \$ 3,000.00 |

List proposed cash expenditure (provide copies of quotes for equipment)

| | | |
|--------------------------------|---|--------------------|
| Project Expenditure | Food and Drinks, Sweets | \$ 1,500.00 |
| | Advertising | \$ 300.00 |
| | Kids Activities, Balloons, Face Painting, Tattoos etc | \$ 300.00 |
| | Variety of Games/Activities and setup Costs | \$ 400.00 |
| | Covid-19 Safety Plan, Signs, Sanitiser stations etc. | \$ 500.00 |
| TOTAL EXPENDITURE | | \$ 3,000.00 |
| TOTAL SURPLUS / DEFICIT | | \$ 0.00 |

If positive or surplus budget, please provide further details/explanation what this surplus will be used for.

If any surplus to be distributed to charitable organisations that have assisted this event in the past.

(Note: Unspent grants >\$200 will be required to be returned to MWRC)

FINANCIAL DETAILS

| | | |
|---|----------------------------------|-----------------------|
| | YES (click to tick) | NO (click to tick) |
| Is your group/organisation Incorporated? | <input checked="" type="radio"/> | <input type="radio"/> |
| Have you registered for Goods & Services Tax (GST) purposes? | <input checked="" type="radio"/> | <input type="radio"/> |
| Do you have an Australian Business Number (ABN)? Note: If you do not have an ABN please attach a 'Statement by Supplier' form | <input checked="" type="radio"/> | <input type="radio"/> |

Has your organisation/group previously received a Community Grant from Council?

YES (click to tick)

NO (click to tick)

If yes, please advise date and amount

DATE / YEAR

AMOUNT

2019

\$ 3,000.00

Did your group return the acquittal form?

YES (click to tick)

NO (click to tick)

Closing bank balance from the most recent bank statement or treasurer's report

Comment on cash set aside for specific projects (optional)

APPLICATION CHECKLIST

If the following are not attached with the application, this may result in the application not being considered.

A copy of the group's/organisation's most recent bank statement or treasurer's report

SUPPLIED? (click to tick)

YES

NO

A copy of the group's/organisation's public liability insurance

Where the group intends to purchase equipment, a copy of the quote/s obtained

Where the groups/organisations does not have an ABN, 'Statement by Supplier' is required

If your group is not incorporated, please supply a letter from your auspicing body

AUTHORISATION OF APPLICANT

Name

Chris Hannaford

Position

Chairman

Date

11/03/2021

- I confirm that the information contained in the application form and within the attachments are true and correct.
- I confirm that this application has been submitted with the full knowledge and support of the applicant.
- I acknowledge the Community Grants Program acquittal requirements and understand that surplus funds may be required to be returned to Council.
- I am aware that this application will be reproduced in the Council Business Paper, and authorise public release of information provided.

 COMMUNITYGRANTS

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Attn: Finance Department
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Application Form

APPLICANTS DETAILS

| | |
|----------------------|---|
| Name of Organisation | The Australian Kidney Foundation trading as Kidney Health Australia |
| Contact Person | Rosina Cardaklija |
| Address | GPO Box 9993 MELBOURNE VIC 3001 |
| Phone | [REDACTED] |
| Email | Rosina.Cardaklija@kidney.org.au |
| ABN | 37 008 464 426 |
| Bank Account Name | Rallitrax Pty Ltd Kidney Kar Rally |
| BSB | [REDACTED] |
| Account Number | [REDACTED] |

PROJECT / ACTIVITY DETAILS

| | | |
|--------------------------------------|--|------------------------|
| Name of Project / Activity | 2021 Kidney Kar Rally Opening Dinner | |
| Amount of funding requested | \$ 2,000.00 | |
| Start and Finish date | START (click to tick) | FINISH (click to tick) |
| | 13/08/2021 | 15/08/2021 |
| Briefly, describe Project / Activity | The 32nd annual charity car rally is conducted by the Kidney Foundation of Australia t/as Kidney Health Australia (KHA). Mudgee has been chosen as the Start venue where crews will assemble from Friday 13th August for Event registration etc and the Opening Dinner on Saturday evening. The opening dinner will be attended by KHA's CEO, Ambassadors, Mayor etc | |

COMMUNITYGRANTS

ADDRESS CRITERIA

How will your project benefit the Mid-Western Region Community?

(Note: limited number of characters)

Approximately 150 + people will require accommodation on Friday & Saturday (13 to 14 August) followed by a formal dinner at Parklands Resort & Conference Centre 14th August. By inviting Mudgee residents, businesses, Schools & Community groups to host fundraising events this will create a greater awareness of Kidney Disease. Starting this iconic charity event in Mudgee also promotes this beautiful Town and supports local businesses financially. Local Cafes, Service Stations, Hotels, Motels, Auto Part Retailers and Restaurants etc. will all benefit. Many of the Rally participants will be visiting Mudgee for the first time and will be more likely to return to explore the region.

What is the expected amount of resident participation?

(Please provide no. of estimated participants)

(Note: limited number of characters)

Apart from 150 Rally participants and officials we would expect to involve a similar number of residents in fundraising activities and visits to watch the rally activities at the Resort. The Rally will have a Celebrity Ambassador in attendance in Mudgee and local Media will promote his attendance so local can meet and greet him for autographs etc. Kidney Health Australia has set up a Fundraising page for Mudgee on the Rally website to encourage residents and businesses to host fundraising events leading up to the Rally in August. www.kidneykarrally.org.au Locals will also be encouraged to visit the Start venue at Parklands Resort, meet the crews and watch the rally cars leave Mudgee via the Main Street on Sunday morning from 8:30am.

What level of consultation and collaboration with other local groups has your organisation undertaken?

(ie what other local community groups are or will be involved in this project?)

(Note: limited number of characters)

Originally the Start events and Opening Dinner were planned to be held at the Mudgee Showgrounds for the cancelled event (Covid) in 2020 and again in 2021 with these arrangements being made redundant when we were advised the Showground will be used for COVID Vaccinations. We have met with representatives from Mid-Western Regional Council, AREC and the Mudgee Racecourse in an effort to book a suitable venue for our requirements. We are liaising with Mudgee Lions Club to see if our activities can fit in with Lawson Park Markets to help promote Kidney Health during our visit to Mudgee. Kidney Health Australia have implemented a Town plan for Mudgee by contacting local Schools including Primary and Secondary as well as St Matthews. Visit Mudgee Region Tourism group have also been contacted to seek advice and support.

Outline your organisation's capacity to deliver the Project / Activity OR describe previous experiences.

(Note: limited number of characters)

This will be the 32nd year that the Kidney Kar Rally will have been conducted. The event raises much needed funds to support Kidney Health Australia to run their Children and Youth programs. Our goal this year is to raise \$500,000 for Kidney Health Australia. John and Maree Paine (Rally Directors) have 10 years experience in organising this annual charity event. John also has 30 years experience in participating in and organising various motor sport events in NSW. John is a former CEO of Family First Credit Union and took over the role of Rally Director for the annual Kidney Kar Rally in 2017.

| | | |
|---------------------|---|----------------------|
| Project Income | Community Grant (amount sought from Council) | \$ 2,000.00 |
| | Expected Sales Revenue i.e. Entry Fee, Membership Sales | \$ 130,000.00 |
| | Other Income | \$ 1,500.00 |
| TOTAL INCOME | | \$ 133,500.00 |

List proposed cash expenditure (provide copies of quotes for equipment)

| | | |
|--------------------------------|--------------------------------------|----------------------|
| Project Expenditure | Meals, Functions | \$ 79,000.00 |
| | Photographer and Officials Expenses | \$ 23,000.00 |
| | Merchandise, Trophies, Printing etc. | \$ 10,500.00 |
| | Rallysafe GPS Tracking | \$ 21,000.00 |
| | | |
| TOTAL EXPENDITURE | | \$ 133,500.00 |
| TOTAL SURPLUS / DEFICIT | | \$ 0.00 |

If positive or surplus budget, please provide further details/explanation what this surplus will be used for.

Any surplus post event will be carried forward to the next year to help offset Entrants Fees or to cover any contingencies that were unplanned for.

(Note: Unspent grants >\$200 will be required to be returned to MWRC)

FINANCIAL DETAILS

| | | |
|---|----------------------------------|-----------------------|
| | YES (click to tick) | NO (click to tick) |
| Is your group/organisation Incorporated? | <input checked="" type="radio"/> | <input type="radio"/> |
| Have you registered for Goods & Services Tax (GST) purposes? | <input checked="" type="radio"/> | <input type="radio"/> |
| Do you have an Australian Business Number (ABN)? Note: If you do not have an ABN please attach a 'Statement by Supplier' form | <input checked="" type="radio"/> | <input type="radio"/> |



| | | |
|---|--|--|
| Has your organisation/group previously received a Community Grant from Council? | YES (click to tick) <input type="radio"/> | NO (click to tick) <input checked="" type="radio"/> |
| If yes, please advise date and amount | DATE / YEAR <input type="text"/> | AMOUNT \$ <input type="text"/> |
| Did your group return the acquittal form? | YES (click to tick) <input type="radio"/> | NO (click to tick) <input checked="" type="radio"/> |
| Closing bank balance from the most recent bank statement or treasurer's report | <input type="text"/> | |

Comment on cash set aside for specific projects (optional)

A quote is attached from Parklands Resort which highlights the \$3,000 Venue Hire Fee. We are applying for the difference (\$2,000) between the Minor Events Hire Fee that Mid Western Regional Council was charging for the Hire of Mudgee Showground Pavillion and what Parklands Resort are charging. Our Booking of the Showground was cancelled due to it being used for Covid Vac's.

APPLICATION CHECKLIST

If the following are not attached with the application, this may result in the application not being considered.

| | SUPPLIED? (click to tick) | |
|--|----------------------------------|----------------------------------|
| | YES | NO |
| A copy of the group's/organisation's most recent bank statement or treasurer's report | <input checked="" type="radio"/> | <input type="radio"/> |
| A copy of the group's/organisation's public liability insurance | <input checked="" type="radio"/> | <input type="radio"/> |
| Where the group intends to purchase equipment, a copy of the quote/s obtained | <input type="radio"/> | <input checked="" type="radio"/> |
| Where the groups/organisations does not have an ABN, 'Statement by Supplier' is required | <input checked="" type="radio"/> | <input type="radio"/> |
| If your group is not incorporated, please supply a letter from your auspicng body | <input checked="" type="radio"/> | <input type="radio"/> |

AUTHORISATION OF APPLICANT

| | |
|----------|-----------------------------------|
| Name | Rosina Cardaklija |
| Position | Community Fundraising Coordinator |
| Date | 30 TH MARCH 2021 |

- I confirm that the information contained in the application form and within the attachments are true and correct.
- I confirm that this application has been submitted with the full knowledge and support of the applicant.
- I acknowledge the Community Grants Program acquittal requirements and understand that surplus funds may be required to be returned to Council.
- I am aware that this application will be reproduced in the Council Business Paper, and authorise public release of information provided.

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DELIVERY PROGRAM 2017/18–2021/22 OPERATIONAL PLAN 2021/22

MID-WESTERN REGIONAL COUNCIL



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MID-WESTERN REGIONAL COUNCIL

Address | 86 Market St, Mudgee, NSW 2850
Email | council@midwestern.nsw.gov.au

Telephone | 02 6378 2850
Fax | 02 6378 2815

Mayor
General Manager | Councillor Des Kennedy
 Brad Cam



Cover image: Kandos CBD

ACKNOWLEDGEMENT OF COUNTRY

Mid-Western Regional Council acknowledges the Wiradjuri people, the traditional custodians of the Wiradjuri Nation, we acknowledge people from other nations and language groups who have now made the Mid-Western Region their home, along with the descendants of the Wiradjuri Nation.

WELCOME

More than 25,000 people call the Mid-Western Region home.

One of regional NSW's fastest growing areas, the region is the gateway to the Central West and Far West regions of the state. Just over 3 hours drive from Sydney and Newcastle, it is easily accessible and centrally located to other major regional centres.

Gulgong, Kandos, Mudgee and Rylstone townships are alive with visitors and families. The region has open spaces, parks and sporting facilities for activities and a large number of events held each year. Local markets celebrate culture by way of local produce and artisan creativity.

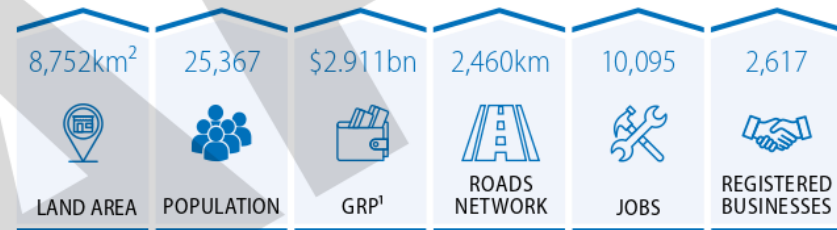
A key feature of the region's economy is its diversity. Business and investment is driven by five major industry sectors – agriculture, mining, construction, tourism and retail.

Each of these industries continues to provide job opportunities. The quality and diversity of the local labour force provides the region with a competitive edge.

Whilst the current labour force provides access to a wide range of skills and education levels, the future growth expected in the region will continue to increase the demand for new skills and qualifications.

Skilled workers such as engineers, builders, tradespeople, childcare and health professionals are likely to be in highest demand in the next three to five years.

Visitors to the region experience a real country community with heart, soul and spirit. Locals love the place they call home and are happy to share the surroundings with 691,000 visitors each year.



¹Gross Regional Product

FAST FACTS



MAJOR Towns and Centres

Mudgee, Gulgong, Kandos and Rylstone



MAJOR Industries

Agriculture, Mining, Tourism, Retail and Construction



COMPETITIVE Advantages

- Diverse and growing economic base
- Centrally located to Sydney, Newcastle and major regional centres in NSW
- Regular coach and air services
- Skilled workforce
- Strong business services sector
- Great lifestyle benefits
- Thriving tourism, arts and cultural sectors
- Adequate water supply

MESSAGE FROM THE MAYOR

Following 12 months of unprecedented change, locally and internationally, I am proud Council has maintained a sound financial position despite significant challenges and this is demonstrated in a robust Operational Plan. The COVID-19 pandemic significantly impacted the organisation and region throughout 2020 with government ordered business closures and lockdowns.

As part of the recovery process to help local businesses, Council has launched two free websites, Mudgee Region Business and Mudgee Region Jobs, as part of a strategy to help local business survive and thrive during this time.

I am delighted to say our region has rebounded and we're seeing large numbers of Australians visiting who would have otherwise travelled overseas as well as city-siders moving to the region and more 275 new businesses opening in the last 6 months.

This document outlines Council's budget for the 2021/22 financial year, where funds will be allocated to specific activities and projects, as well as detailing how each project will be funded. This year is the fifth year of our Delivery Program 2017/18 – 2021/22, which is an extension on the usual four year Delivery Program due to the postponement of the local government elections.

This budget represents \$53.8 million in capital expenditure with considered and measured distribution of funding across our five key themes.

Major projects included in the plan are:

- \$7.3 million towards the construction of the Dixons Long Point Crossing providing an alternative route connecting Mudgee and Orange
- \$2.4 million this financial year towards Hill End Road safety improvements
- \$2.3 million this financial year towards the Munghorn Gap road realignment and safety upgrade
- \$4.8 million towards partial sealing of existing unsealed bus routes on Coxs Creek Road, Botobolar Road and Lower Plambong Road
- \$2 million Rylstone Dam Upgrade
- \$1.9 million Mudgee Headworks to meet future growth and developments
- \$1.5 million towards the seal extension of Aarons Pass Road
- \$ 840,000 on road approaches to Glen Willow via Putta Bucca

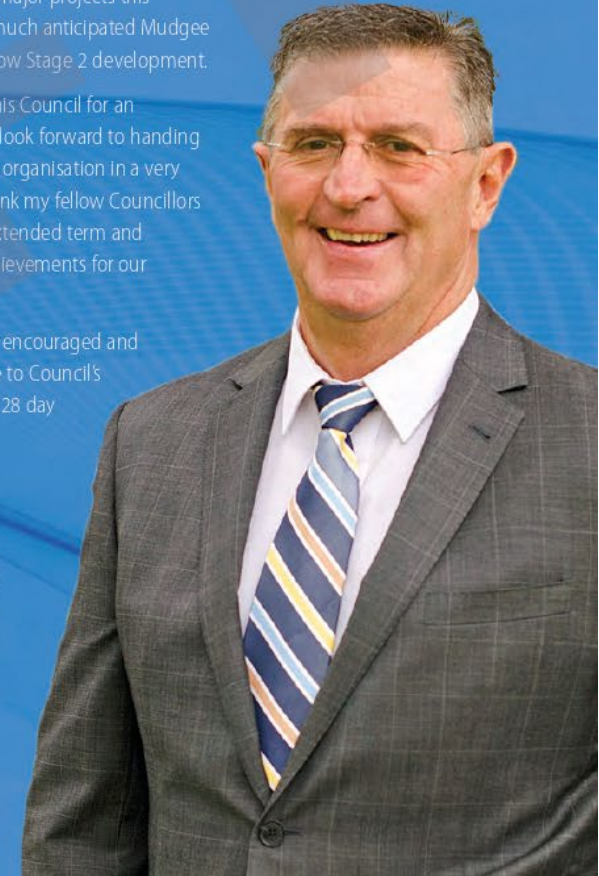
We're finalising a number of major projects this financial year including the much anticipated Mudgee Region Gallery and Glen Willow Stage 2 development.

I am privileged to have led this Council for an extended five year term and look forward to handing over to the future Council an organisation in a very strong position. I'd like to thank my fellow Councillors for their efforts during this extended term and commend them on their achievements for our community.

Your feedback on this plan is encouraged and submissions should be made to Council's General Manager during the 28 day public exhibition period.



DES KENNEDY
MAYOR



MESSAGE FROM THE GENERAL MANAGER



This Operational Plan will be the final delivered by the current Council, which has served an extended five year term due to the postponement of Local Government Elections as a result of the COVID-19 pandemic. A new Council, that includes nine elected representatives, will be welcomed in September this year and shortly after they will endorse a three year delivery program for their term. I would like to acknowledge the outgoing Council and thank them for their efforts and collaborative approach to working with staff to achieve the best outcomes and highest standard of service for our community.

The past 12 months have been a period of significant change and as a community and organisation we've had to adapt and respond accordingly. As a result of government ordered lockdowns, the majority of our indoor workforce moved to working from home. This was a major operation at short notice and I thank all staff for their cooperation and responsive approach to this and the community for their patience. A number of our functions were moved online as a result of the pandemic, including Council

meetings with some Councillors taking part via video conferencing.

The region has experienced growth since the pandemic and Council continues to focus on building and diversifying the region's economy to manage this growth. Additionally, as an organisation, Council has expanded its workforce to ensure we can service the community and continue to expand facilities and provide adequate infrastructure to manage growing visitor numbers and residential populations. A \$1.9 million upgrade to Mudgee's water supply network is just one example of Council ensuring services and infrastructure keep up with this growth.

As part of the development of this document, Council sought Community input and I'd like to thank those residents who submitted Community Plan Proposals that were all reviewed and considered. Residents put forward a variety of submissions with a clear desire for recreational facilities. Council is delivering on these requests with \$951,000 set aside for footpaths, including \$612,000 for a shared pathway linking Glen Willow with the

Putta Bucca Wetlands, \$282,000 continuing the playground shading sail rollout, \$320,000 for public halls, \$130,000 for Gulgong Tennis Court upgrades and \$146,000 for a new playground at Rylstone Showground.

Council has also committed to a number of new and exciting initiatives including the development of the Clandulla Mountain Bike Trail and Flirtation Hill Mudgee ("The Pines") recreational reserve.

Following the adoption of this Operational Plan, we will provide quarterly reporting on our progress, in addition to the Annual Report to outline achievements for the 2021/22 year.

A handwritten signature in black ink, appearing to be 'BRAD CAM', written over a horizontal line.

BRAD CAM
GENERAL MANAGER

YOUR COUNCIL

Mid-Western Regional Council is represented by nine Councillors including a Mayor elected every two years from within.

Councillors are elected to a four year term, with the most recent elections occurring in September 2016. That election saw 34 candidates nominated to serve the Mid-Western Region, with Councillors Des Kennedy, Paul Cavalier, Russell Holden, Alex Karavas, Esme Martens, John O'Neill, Sam Paine, Peter Shelley, and Percy Thompson elected.

Council elected Clr Kennedy as Mayor, and Clr Paine as Deputy Mayor for the period September 2018 through to September 2020.

Due to the postponement of the 2020 election (COVID-19), the Council re-elected Mayor Des Kennedy for a further year ending September 2021. The next election will be held 4 September 2021 being a three year term ending September 2024.



Councillor
Des Kennedy

.....
MAYOR



Councillor
Sam Paine

.....
**DEPUTY
MAYOR**



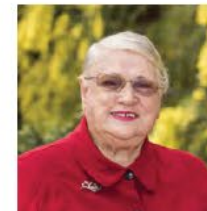
Councillor
Paul Cavalier



Councillor
Russell Holden



Councillor
Alex Karavas



Councillor
Esme Martens



Councillor
John O'Neill



Councillor
Peter Shelley



Councillor
Percy Thompson

INTEGRATED PLANNING AND REPORTING

The Mid-Western Region *Towards 2030* Community Plan is Council's highest level strategic plan and sets out the community's vision for the future - where we are, where we want to be and how we will get there. The Plan represents an opportunity to create and foster community based goals, values and aspirations - to drive a sustainable community that reconciles the economic, social, environmental and civic leadership priorities for the region.

TWO PLANS IN ONE

Delivery Program – Operational Plan

The Community Plan is supported by a four year Delivery Program; a Resourcing Strategy identifying the assets, people and funds required; an annual Operational Plan; and an end of term report on achievements. This suite of documents collectively forms Council's Integrated Planning and Reporting (IP&R) Framework.

The Delivery Program details all of the principal activities Council will undertake to achieve the goals established in the Community Plan. It has a fixed four year term aligned with the local government election cycle and is reviewed by the incoming Council within 9 months of an election.

The Operational Plan has been integrated into the Delivery Program and sets out the projects and activities to which Council is committed to over the coming financial year, with measures, time-frames, and responsibilities identified.

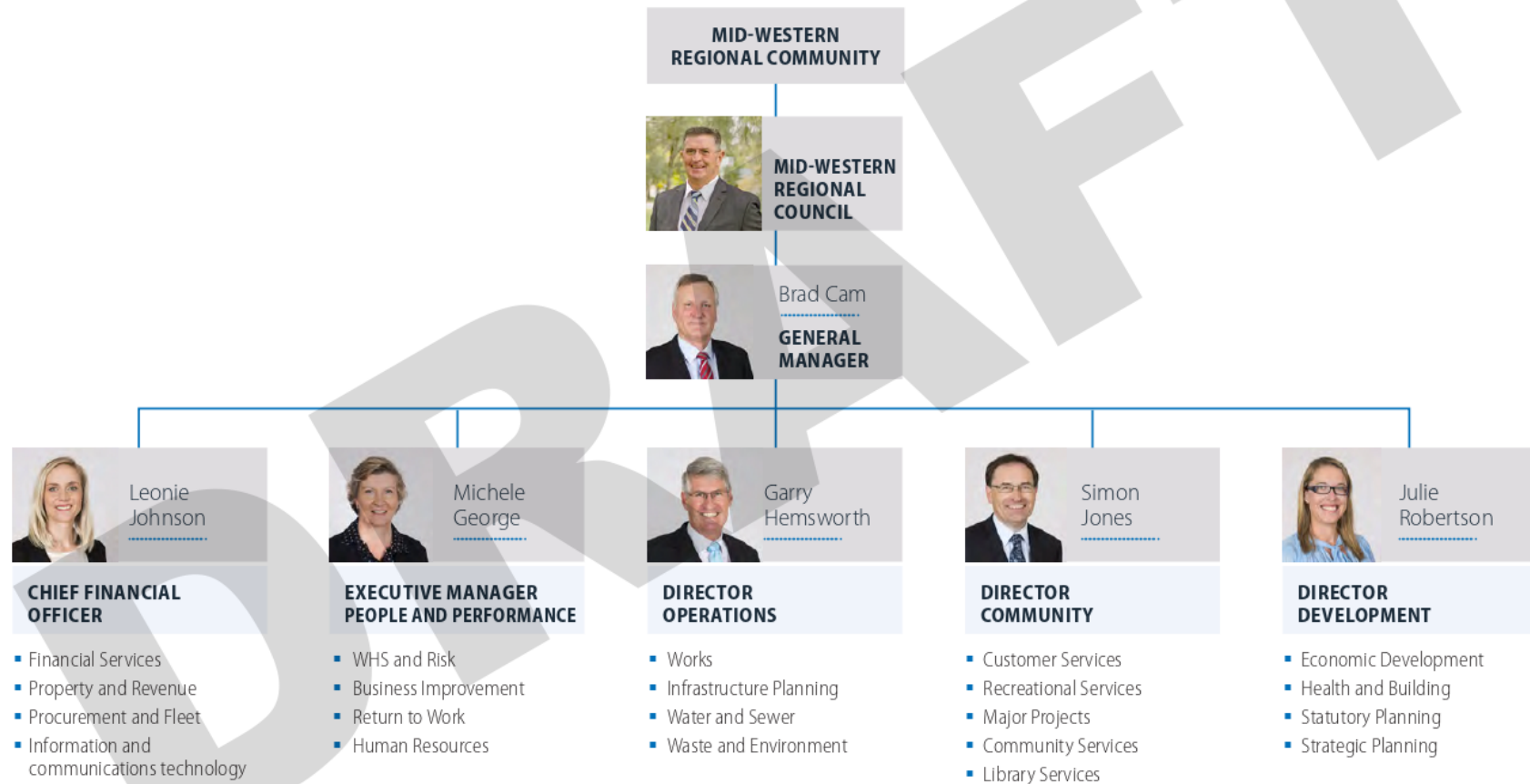
RELATIONSHIP OF THE VARIOUS PLANS IN THE INTEGRATED, PLANNING AND REPORTING FRAMEWORK



TOWARDS 2030 INTEGRATED PLANNING AND REPORTING FRAMEWORK



ORGANISATION STRUCTURE



OPERATIONAL PLAN HIGHLIGHTS



ROADS, BRIDGES AND FOOTPATHS

Council will invest \$26.5 million in roads, bridges and footpaths capital works in 2021/22:

- \$7.3 million as part of the three year \$25.6m Dixons Long Point Crossing project
- \$3.78 million for seal extension works on local roads
- \$2.4 million for the final year of a \$4.97 million safety upgrade to Hill End Road
- \$2.3 million for the third year of a four year \$6.82 million upgrade of Wollar Road at Munghorn Gap
- \$2 million for resheeting on unsealed local roads
- \$1.26 million for the third year of a four year \$5.18 million upgrade of Bylong Valley Way
- \$950,000 for footpaths works including Glen Willow to Putta Bucca shared pathway
- \$800,000 for completion of the \$1.2 million replacement of Goulburn River Bridge on Ulan Road



WATER SUPPLY

- \$1.95 million to commence the \$2.9 million Mudgee Water Headworks upgrade to meet future demand
- \$1 million water main replacement program with a focus on the Gulgong township



SPORTS AND RECREATION INFRASTRUCTURE

- \$4 million for the final year of the \$17.35 million Glen Willow Regional Sporting Complex Stage 2
- More than \$300,000 for shade installations at playgrounds and pools in the region
- \$195,000 for development of Clandulla Mountain Bike Trails
- Indoor pool feasibility study and design



ARTS AND CULTURE

- \$1 million for completion of the \$8.1 million Mudgee Region Gallery and Cultural Precinct



CARAVAN PARKS

- \$500,000 upgrade to the Cudgong Waters Park Kiosk and Office
- \$449,000 upgrade at Rylstone Caravan Park amenities and grounds

FINANCIAL STATEMENTS BY NATURE

This table provides a summary of Council's budgeted income and expenditure for 2021/22 to 2024/25.

More detailed information on income and expenditure is provided in the following pages.

FINANCIAL ASSUMPTIONS

The 2021/22 budget projects total operating expenditure of \$74.8 million, and a capital works program of \$53.8 million. It shows a consistently sound financial position, and is structured around a financially sustainable long term position, whilst also increasing investment in renewal of existing infrastructure.

Council will be increasing service levels in the areas of local roads, footpaths, recreation, tourism, arts and culture, and customer service, whilst maintaining other existing service levels and the delivery of quality outcomes to the community.

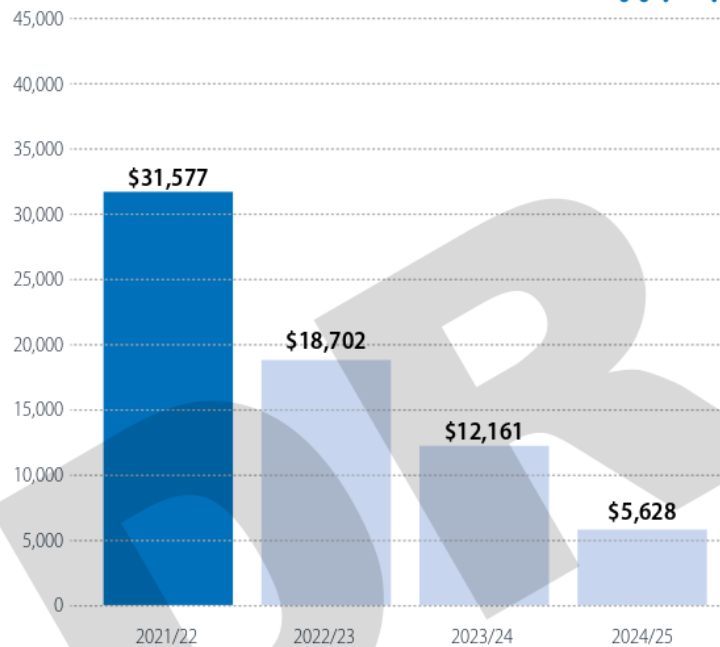
The budget provides for a 2% increase in ordinary rates yield for the 2021/22 year, in line with the rate cap determined by the NSW Independent Pricing and Regulatory Tribunal (IPART).

| \$'000s | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|----------------|---------------|---------------|---------------|
| Income | | | | |
| Rates and Annual Charges | 44,782 | 44,807 | 45,765 | 46,783 |
| User Charges & Fees | 14,892 | 15,168 | 15,447 | 15,755 |
| Interest & Investment Revenue | 1,736 | 1,697 | 1,596 | 1,854 |
| Other Revenues | 4,024 | 4,003 | 4,281 | 4,352 |
| Grants & Contributions provided for Operating Purposes | 13,893 | 14,143 | 14,027 | 14,227 |
| Grants & Contributions provided for Capital Purposes | 27,072 | 16,391 | 9,384 | 2,532 |
| Total Income | 106,400 | 96,208 | 90,501 | 85,504 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 30,396 | 30,928 | 31,956 | 32,586 |
| Borrowing Costs | 545 | 375 | 416 | 490 |
| Materials & Contracts | 15,440 | 15,619 | 15,884 | 16,481 |
| Depreciation & Amortisation | 18,239 | 18,234 | 18,233 | 18,232 |
| Impairment | 0 | 0 | 0 | 0 |
| Other Expenses | 8,360 | 8,491 | 7,924 | 8,081 |
| Net losses (gain) from the disposal of assets | 1,843 | 3,859 | 3,927 | 4,005 |
| Total Expenditure | 74,823 | 77,506 | 78,340 | 79,876 |
| Net Operating Result | | | | |
| | 31,577 | 18,702 | 12,161 | 5,628 |
| Operating Result excluding Capital Grants & Contributions | 4,505 | 2,312 | 2,778 | 3,096 |

FINANCIAL STATEMENTS BY NATURE (CONT'D)

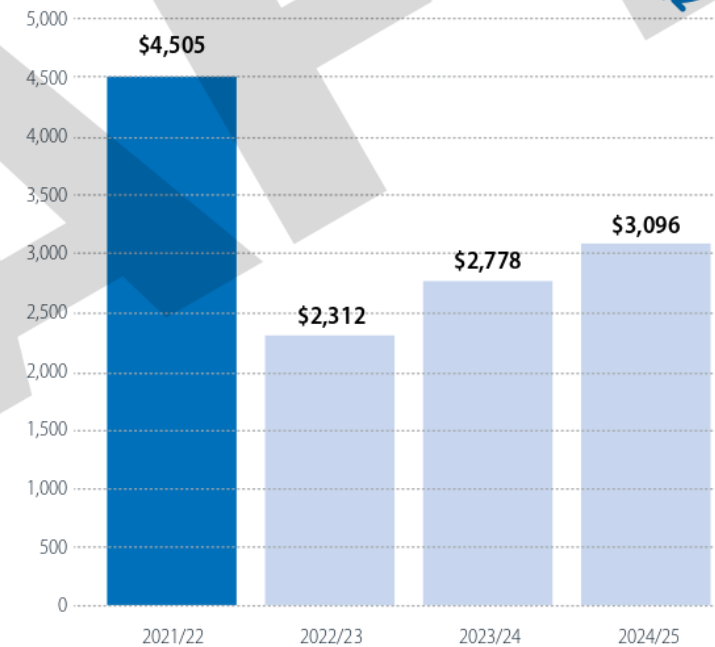
OPERATING RESULT

\$'000



OPERATING RESULT BEFORE CAPITAL

\$'000



REVENUE

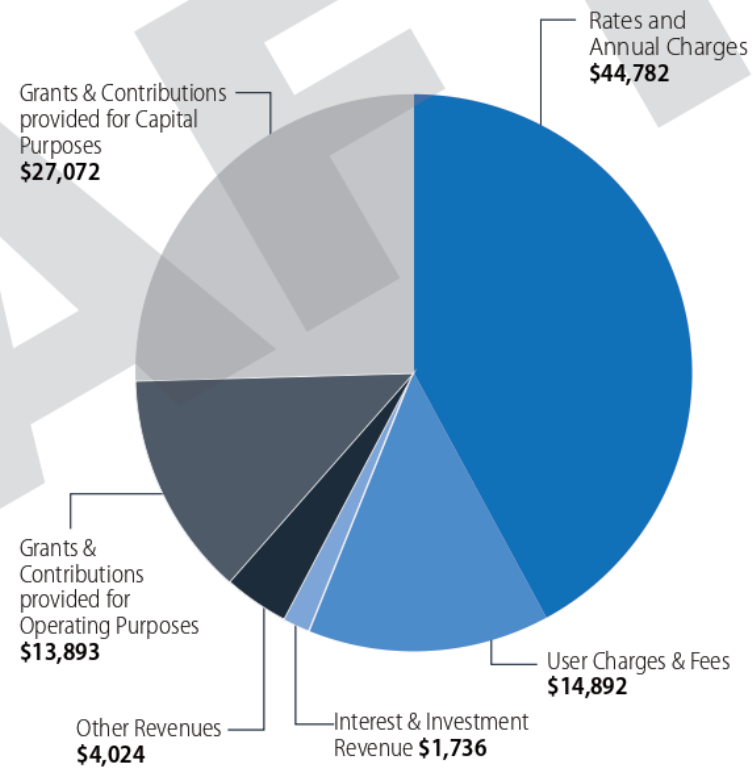
INCOME

Council receives money in the form of rates on residential, business, mining and farmland properties; interest on investment; government grants and subsidies; contributions from major industry; annual charges for services like water, sewer and waste; and user charges and fees.

Council's primary source of income is from Rates and Annual Charges of \$44.7 million or 42% of total income.

Council generates a significant portion of revenue from fees and charges associated with the provision of services and facilities such as swimming pools; contract works; planning and building regulation; water consumption; and waste management. This amounts to \$14.8 million or 14% of total revenue.

Grants and contributions from Government and Industry continue to be an important funding source for provision of services to, and maintenance and construction of infrastructure for the community. Council estimates to receive a total of \$40.9 million or 38.5% in grants and contributions for 2021/22.



Total Income 2021/22 = \$106,400 ('000's)

REVENUE POLICY

RATES

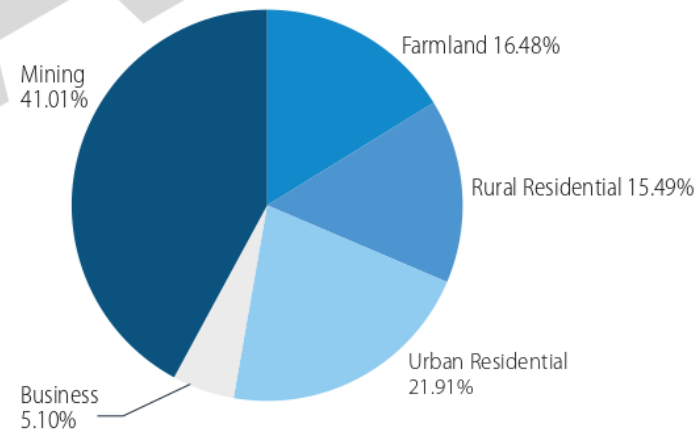
The total income that can be raised from levying rates on property is capped by IPART, which has determined that NSW Council's may increase general income from rates by a maximum of 2% in 2021/22. The proposed rate model applies the full IPART capped increase of 2% evenly across all rating categories.

Rate assessments are based upon property valuations (ad valorem), with minimum amounts applied where appropriate. No base amounts apply to the proposed rate structure. Annual rate liability shall be calculated based on the latest valuations received from the NSW Valuer General. Upon registration of a new strata plan or deposited plan Council will re-rate the property(s) from the commencement of the following quarter of the rating year.

For rating purposes, land in the Mid-Western Region is categorised as Farmland, Residential, Business or Mining with further subcategories existing for Residential and Business.

In February 2020 Council received from the NSW Valuer General updated land valuations with a base date of 1/7/2019 for all properties within our Local Government Area. The ad valorem amounts and the estimated yields cited in the table are compiled from these updated land values. After this time, Council may be issued with additional valuations as a result of objections or recent subdivision activity which could change the estimated yield from Ordinary rates.

| Category | Sub Category | Minimum Amount | Ad Valorem (c in \$) | Estimated Yield |
|--|-------------------|----------------|----------------------|---------------------|
| Farmland | | \$708.78 | 0.442077 | \$4,983,310 |
| Residential | | \$708.78 | 0.621070 | \$4,683,548 |
| Residential | Urban | \$708.78 | 0.621070 | \$6,625,798 |
| Business | | \$708.78 | 0.839663 | \$1,524,448 |
| Business | Rylstone Aeropark | \$232.67 | 0.289752 | \$18,167 |
| Mining | | \$708.78 | 2.402872 | \$12,400,058 |
| Estimated Total Yield from Ordinary rates | | | | \$30,235,329 |



Estimated Total Yield = \$30m

REVENUE POLICY (CONT'D)

SPECIAL RATES

Council will continue to levy a Special Rate for the Hunter Valley Catchment within the defined area.

| Special Rate | Minimum Amount | Ad Valorem (c in \$) | Estimated Yield |
|---|----------------|----------------------|-----------------|
| Hunter Catchment Contribution | - | 0.01 | \$17,384 |
| Estimated Total Yield from Special Rates | | | \$17,384 |

CHARGES

Council will levy various charges which are incorporated in the attached Fees and Charges schedule.

Water Charges^{1,2}

This charge will be levied on all rateable and non-rateable properties where the service is available.

| Charge Type | Detail | Amount | Estimated Yield | |
|----------------------|-------------|---------|-----------------|-------------|
| Service Availability | 20mm meter | \$168 | \$1,745,428 | |
| | 25mm meter | \$263 | | |
| | 32mm meter | \$430 | | |
| | 40mm meter | \$672 | | |
| | 50mm meter | \$1,050 | | |
| | 80mm meter | \$2,688 | | |
| | 100mm meter | \$4,200 | | |
| Usage - per kL | 150mm meter | \$9,450 | \$4,843,607 | |
| | Residential | \$3.30 | | |
| | Business | \$3.30 | | \$1,112,388 |
| | Raw Water | \$1.35 | | \$108,943 |
| | Standpipe | \$6.11 | | \$277,372 |

¹ In relation to any multi-unit residential development, including any strata development, each unit will be levied a 20mm service availability charge. In relation to vacant land where a water meter is not connected, each property will be levied with a 20mm service availability charge.

² Charges are developed in conjunction with the Water 30 Year Financial Plan, which is compliant with the requirements of the State Government Best Practice Guidelines.

REVENUE POLICY (CONT'D)

DOMESTIC WASTE MANAGEMENT INCLUDING TOWN RECYCLING

This charge will be levied on all rateable and non-rateable properties where the service is available.

| Charge Type | Detail | Amount | Estimated Yield |
|----------------------|---------------|--------|-----------------|
| Service availability | All locations | \$304 | \$2,459,126 |

Where there is more than one service, the annual charge will be multiplied by the number of services.

GENERAL WASTE DISPOSAL

This charge will be levied on all rateable and non-rateable properties. The charge is based on all waste management costs, less the cost of providing domestic waste management services and the cost of street and parks litter bins.

| Charge Type | Detail | Amount | Estimated Yield |
|----------------------|---------------|--------|-----------------|
| Service availability | All locations | \$226 | \$3,310,408 |

Where there is more than one service, the annual charge will be multiplied by the number of services¹.

¹ Except certain farmland property that can identify in the manner required by Council that they have a landholding that is comprised of multiple adjoining assessments, but with a lesser number of residences than assessments. They will be levied a charge for each residence on that holding.

² Charges are developed in conjunction with the Sewer 30 Year Financial Plan, which is compliant with the requirements of the State Government Best Practice Guidelines.

BUSINESS WASTE MANAGEMENT INCLUDING TOWN RECYCLING

This charge will be levied on all rateable and non-rateable properties where the service is available.

| Charge Type | Detail | Amount | Estimated Yield |
|----------------------|---------------|--------|-----------------|
| Service availability | All locations | \$235 | \$159,960 |

Where there is more than one service, the annual charge will be multiplied by the number of services.

SEWERAGE CHARGES

This charge will be levied on all rateable and non-rateable properties where the service is available².

| Charge Type | Detail | Amount | Estimated Yield |
|---|---|----------------|-----------------|
| Service availability | Residential | \$912 | \$6,671,141 |
| | Non-Residential | \$509 | \$350,542 |
| Usage - Non Residential | Based on kLs of water that would reasonably be deemed to enter MWRC sewer schemes | \$2.92 | \$854,252 |
| Liquid Trade Waste - Annual Charge | Category 1 Discharger | \$100 | \$800 |
| | Category 2 Discharger | \$200 | \$22,000 |
| | Large Discharger | \$665 | \$0 |
| | Industrial Discharger | \$200 - \$ 665 | \$0 |
| | Re-inspection Fee | \$98 | \$0 |
| Liquid Trade Waste - Category 1 without appropriate equipment | Per kilolitre | \$1.85 | \$0 |
| Liquid Trade Waste - Category 2 with appropriate equipment | Per kilolitre | \$1.85 | \$29,437 |
| Liquid Trade Waste - Category 2 without appropriate equipment | Per kilolitre | \$17.00 | \$0 |

BORROWINGS

PROPOSED BORROWINGS

It is Council's intention to borrow money to support the following programmed works:

| Project | Fund | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|------------------------------------|---------|--------------------|--------------------|--------------------|--------------------|
| Solar Array | General | \$1,976,250 | \$2,064,598 | - | - |
| Waste Site Rehabilitation | Waste | - | - | \$3,000,000 | - |
| Rylstone Kandos Sewer Augmentation | Sewer | - | - | \$5,000,000 | - |
| Rylstone Kandos Water Augmentation | Water | - | - | - | \$2,000,000 |
| Total | | \$1,976,250 | \$2,064,598 | \$8,000,000 | \$2,000,000 |

Funds are to be sourced from lending authorities approved by the Office of Local Government in accordance with the Ministerial Order on Borrowings. Security is in the form of a charge over Council's consolidated funds and income from any source.

BORROWINGS (CONT'D)

EXISTING BORROWINGS

| Purpose | Bank | Original Drawdown | | Rate | Term | Annual Repayments | Maturity Date | Principal | Proposed 2021/22 | Proposed 2022/23 | Proposed 2023/24 | Proposed 2024/25 |
|--|-------|---------------------|------------|-------|----------|--------------------|---------------|-----------------------------|--------------------|--------------------|--------------------|--------------------|
| | | Amount | Date | | | | | Outstanding at 30 June 2021 | | | | |
| Water Fund - Mudgee Augmentation Project | CBA | \$3,635,000 | 29/06/2004 | 6.56% | 20 years | \$325,538 | 29/4/2024 | \$873,512 | \$600,893 | \$310,072 | | |
| Water Fund - Mudgee Augmentation Project | CBA | \$900,000 | 10/06/2005 | 5.93% | 20 years | \$76,934 | 28/4/2025 | \$270,396 | \$208,598 | \$143,081 | \$73,639 | |
| General Fund - Saleyards Lane Subdivision ¹ | TCorp | \$1,000,000 | 8/11/2019 | 2.02% | 10 years | \$110,942 | 8/11/2029 | \$862,507 | \$768,515 | \$672,615 | \$574,768 | \$474,935 |
| General Fund - Mortimer St Precinct | NAB | \$1,845,000 | 6/01/2012 | 6.18% | 10 years | \$247,260 | 28/10/2021 | \$119,915 | | | | |
| General Fund - Swimming Pools | NAB | \$4,467,000 | 14/02/2013 | 5.52% | 10 years | \$577,924 | 28/10/2022 | \$821,107 | \$281,180 | | | |
| Sewer Fund - Mudgee Augmentation | NAB | \$9,765,844 | 14/02/2013 | 6.53% | 20 years | \$841,050* | 31/12/2031 | \$7,492,552 | \$7,014,226 | \$6,396,615 | \$5,763,163 | \$5,110,214 |
| Total | | \$21,612,844 | | | | \$1,338,598 | | \$10,439,989 | \$8,873,413 | \$7,522,384 | \$6,411,570 | \$5,585,148 |

* Refinance October 2021

¹ Saleyards Lane Subdivision Loan proudly funded by the NSW Government's Low Cost Loans Initiative – enabling Council to receive a 50 per cent reimbursement of loan interest.

EXPENDITURE

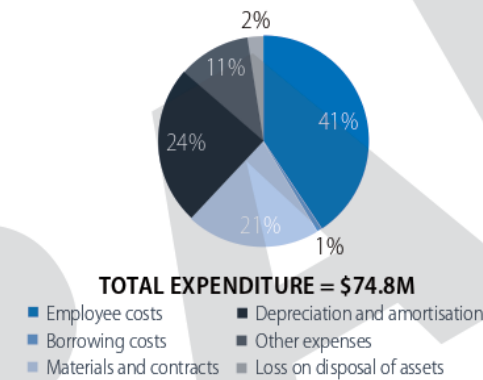
EXPENDITURE

Council continues to invest as much money as possible into the renewal of existing infrastructure to ensure it is in a satisfactory and serviceable condition.

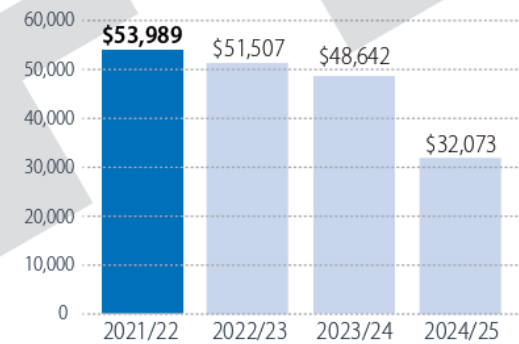
Council also continues to invest in new infrastructure to meet the demands of a growing community.

Council's major operating cash outflows include \$30.3 million (41%) employee benefits and oncosts for approximately 357 full time equivalent employees; materials and contractors \$15.4 million (21%); and other expenses such as electricity \$1.5 million, NSW RFS Levy \$1 million and insurances \$1.2 million.

OPERATING EXPENDITURE BEFORE CAPITAL



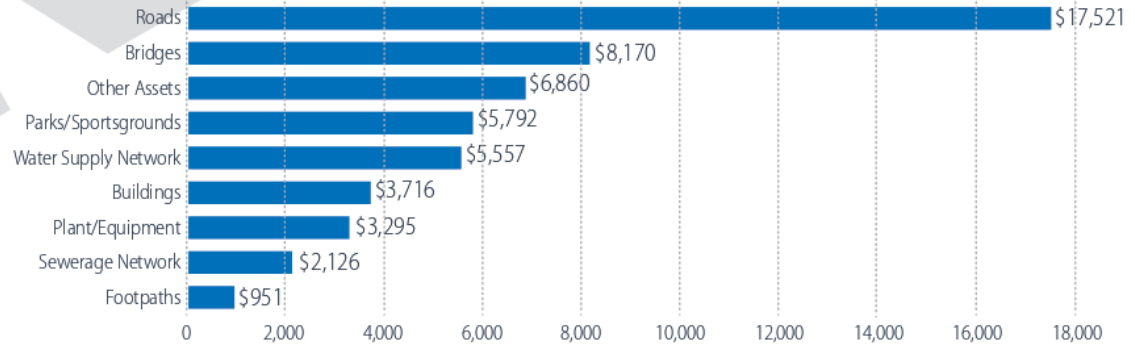
CAPITAL EXPENDITURE (\$000)



ASSET MANAGEMENT

Council owns and maintains over half a billion dollars' worth of infrastructure including roads, parks, buildings, swimming pools, sports grounds, stormwater drainage, water and sewer networks, footpaths, buildings, and waste management facilities. These assets, which are used by the community every day, deteriorate over time, and require ongoing maintenance and renewal or replacement to keep them in a satisfactory condition.

CAPITAL EXPENDITURE BY ASSET TYPE (\$000)

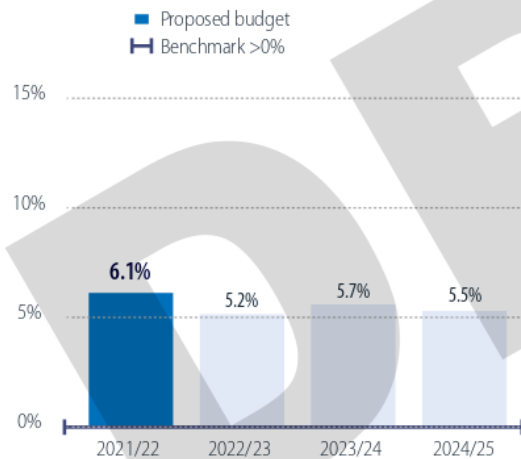


PERFORMANCE MEASURES

OPERATING PERFORMANCE RATIO

This ratio measures operating expenditure against operating revenue. It is important to distinguish that this ratio is focusing on operating performance and hence capital grants and contributions, fair value adjustments and reversal of revaluation decrements are excluded.

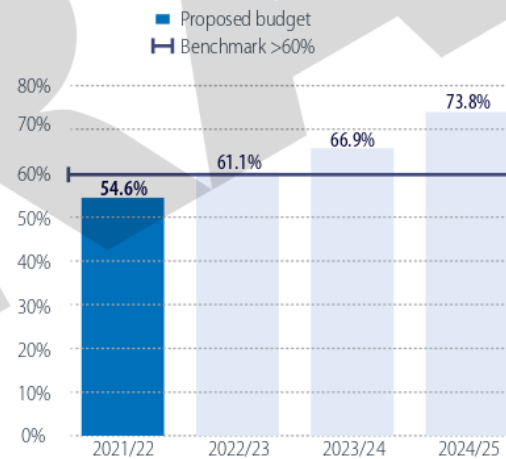
The benchmark is greater than 0%.



OWN SOURCE OPERATING REVENUE RATIO

This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. Council's financial flexibility is improved by a higher level of own source revenue.

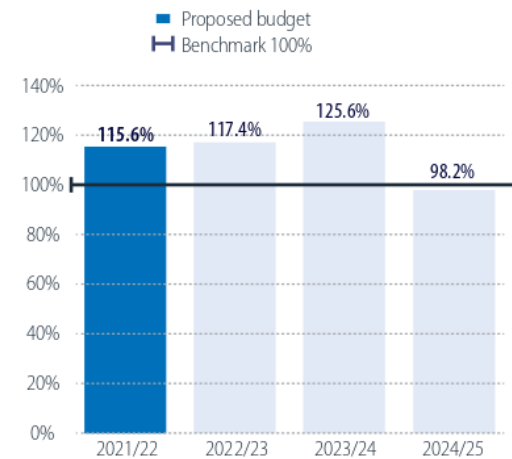
The benchmark is equal to or greater than 60%.



BUILDINGS AND INFRASTRUCTURE ASSET RENEWAL RATIO

This ratio assesses the rate at which assets are being renewed against the rate at which they are depreciating.

The benchmark is 100%.



*All ratios exclude Water and Sewer funds as per the fit for future (FFTF) benchmarking.

CASH RESERVES

INTERNALLY RESTRICTED RESERVES BALANCES

Internally Restricted Reserves are funds that Council has determined to use for a specific purpose. Council may resolve to change the purpose of these funds.

| Closing Balance (\$'000) | Estimated 2020/21 | Proposed 2021/22 | Proposed 2022/23 | Proposed 2023/24 | Proposed 2024/25 |
|---------------------------------|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Internal Reserves | | | | | |
| Employee Leave Entitlements | 3,395 | 3,495 | 3,597 | 3,700 | 3,806 |
| Land Development | 2,057 | 3,942 | 3,942 | 3,942 | 3,942 |
| Election | 37 | 107 | 177 | 247 | 106 |
| Plant Replacement | 3,618 | 5,183 | 6,312 | 6,327 | 6,077 |
| Asset Replacement | 2,225 | 1,495 | 2,212 | 2,898 | 3,593 |
| Capital Program | 2,840 | 1,115 | 172 | 1,151 | 2,118 |
| Livestock Exchange | 30 | 30 | 30 | 30 | 30 |
| State Roads Warranty | 385 | 385 | 385 | 385 | 385 |
| Future Fund | 820 | 1,120 | 1,470 | 1,870 | 2,270 |
| Community Plan | - | 155 | 63 | 1,038 | 2,038 |
| Seal Extension Program | 2,801 | 1,791 | 1,391 | 991 | 591 |
| Total Internal Reserves | 18,208 | 18,819 | 19,751 | 22,579 | 24,956 |

CASH RESERVES (CONT'D)

EXTERNALLY RESTRICTED RESERVES BALANCES

Externally Restricted Reserves are where legislation governs the use of the funds. These funds must be spent for the specific purpose defined and cannot be used by Council for general operations.

| Closing Balance (\$'000) | Estimated 2020/21 | Proposed 2021/22 | Proposed 2022/23 | Proposed 2023/24 | Proposed 2024/25 |
|--|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| External Reserves | | | | | |
| Waste | 3,260 | 3,300 | 1,082 | 1,009 | 855 |
| Sewer | 9,388 | 10,137 | 6,671 | 730 | 1,916 |
| Water | 6,305 | 6,188 | 5,067 | 3,366 | 1,964 |
| Community Services | 77 | 77 | 77 | 77 | 77 |
| Community Tenancy Scheme - Walter & Denison St Units | 220 | 266 | 313 | 361 | 410 |
| Family Day Care | 93 | 19 | 1 | 1 | 1 |
| Bequest - Simpkins Park | 101 | 101 | 101 | 101 | 101 |
| Community Transport Vehicle Replacement | 333 | 333 | 333 | 333 | 333 |
| Public Road Closure Compensation | 860 | 860 | 860 | 860 | 860 |
| Total External Reserves | 20,637 | 21,281 | 14,506 | 6,839 | 6,517 |
| TOTAL INTERNAL AND EXTERNAL RESERVES | 38,845 | 40,100 | 34,257 | 29,417 | 31,473 |

CASH RESERVES (CONT'D)

OTHER EXTERNAL RESTRICTIONS

Council receives other income such as developer contributions and grant funding that must be used for the specific purpose in which it was received.

| Closing Balance (\$'000) | Estimated 2020/21 | Proposed 2021/22 | Proposed 2022/23 | Proposed 2023/24 | Proposed 2024/25 |
|---|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Other External Restrictions | | | | | |
| Developer Contributions | 4,205 | 4,488 | 4,877 | 5,273 | 5,678 |
| Development Servicing Plan Water Supply | 5,981 | 5,811 | 5,332 | 5,862 | 3,603 |
| Development Servicing Plan Sewerage | 3,611 | 3,726 | 570 | 819 | 1,072 |
| Voluntary Planning Agreements | 2,878 | 3,816 | 4,478 | 5,298 | 6,135 |
| Total Developer Contributions | 16,675 | 17,842 | 15,258 | 17,253 | 16,488 |
| Unspent Funds | | | | | |
| Unspent Grants | 409 | 411 | 413 | 415 | 417 |
| Total Unspent Funds | 409 | 411 | 413 | 415 | 417 |
| TOTAL OTHER RESTRICTIONS | 17,084 | 18,253 | 15,671 | 17,668 | 16,905 |

KEY THEMES IN COMMUNITY STRATEGIC PLAN

The Towards 2030 Community Plan sets out the community vision for the future - where we are, where we want to be, how we will get there and how we know that we are there.

The Plan represents an opportunity for Council and the community to strategically create and foster sustainable communities that reflect local values and aspirations. It allows the community to define and reconcile the economic, social, cultural and environmental priorities for the region.

The Towards 2030 Community Plan was developed following an extensive consultation process in which over 2,500 residents participated in varying forms. The key strategies and priorities identified are outlined below.

- 1.1 A safe and healthy community
- 1.2 Vibrant towns and villages
- 1.3 Effective and efficient delivery of infrastructure
- 1.4 Meet the diverse needs of the community and create a sense of belonging

- 3.1 A prosperous and diversified economy
- 3.2 An attractive business and economic environment
- 3.3 A range of rewarding and fulfilling career opportunities to attract and retain residents



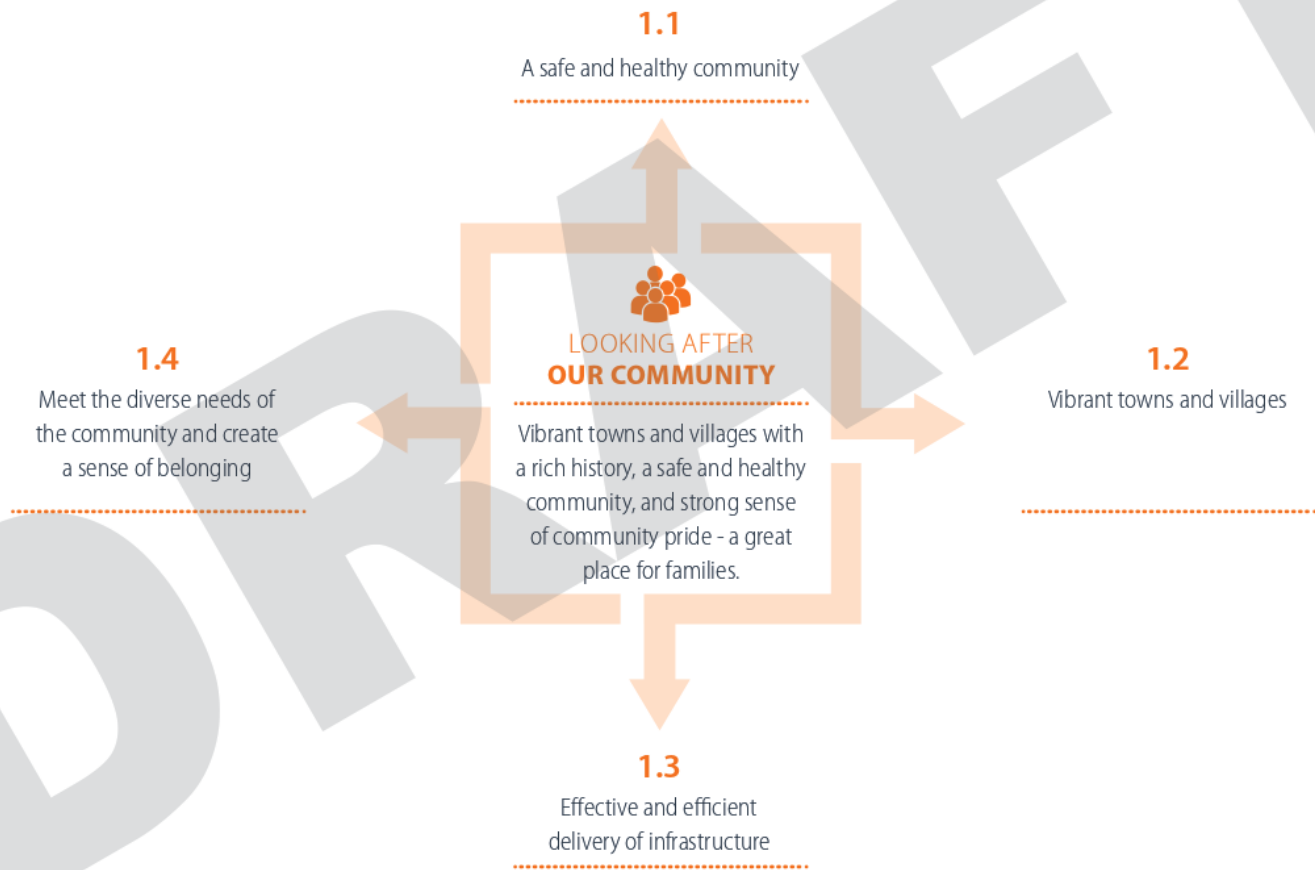
- 2.1 Protect and enhance our natural environment
- 2.2 Provide total water cycle management
- 2.3 Live in a clean and environmentally sustainable way

- 4.1 High quality road network that is safe and efficient
- 4.2 Efficient connection of the region to major towns and cities
- 4.3 An active travel network within the region

- 5.1 Strong civic leadership
- 5.2 Good communications and engagement
- 5.3 An effective and efficient organisation

LOOKING AFTER OUR COMMUNITY

Our planning framework of goals, strategies, and actions is built around five key themes.



FIRE PROTECTION – RFS

Planning Strategies and Actions



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

➔ *Work effectively with State Agency partners to maintain and enhance public safety.*



Project

Participate in review of Emergency Plan as required.


\$1 million
Council's NSW Rural Fire Fighting Fund Levy


Did you know?
Council administers payment of the maintenance and repairs expenses for the Cudgong District



Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

FIRE PROTECTION - RFS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | (6) | (6) | (6) | (6) |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 363 | 370 | 376 | 384 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 357 | 364 | 370 | 377 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 61 | 62 | 63 | 65 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 184 | 185 | 188 | 192 |
| Depreciation & Amortisation | 72 | 72 | 72 | 72 |
| Other Expenses | 1,306 | 1,329 | 1,352 | 1,379 |
| Total Expenditure | 1,623 | 1,647 | 1,675 | 1,707 |
| Net Operating Surplus (Deficit) | (1,266) | (1,284) | (1,305) | (1,330) |

ANIMAL CONTROL

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

Planning Strategies and Actions



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

➔ *Effective animal control regulation.*



Strategy 2.1.4

Control invasive plant and animal species.

➔ *Collaborate with agencies to manage feral animals.*



\$214k

Mudgee Pound
renovation and
extension



272

Companion animals
were registered
through Council



280

of seized animals
were able to be
re-homed or
returned



ANIMAL CONTROL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 6 | 6 | 6 | 6 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 63 | 64 | 65 | 67 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 69 | 70 | 72 | 73 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 162 | 165 | 168 | 171 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 68 | 69 | 70 | 72 |
| Depreciation & Amortisation | 3 | 3 | 3 | 3 |
| Other Expenses | 5 | 5 | 5 | 5 |
| Total Expenditure | 238 | 242 | 246 | 251 |
| Net Operating Surplus (Deficit) | (168) | (171) | (174) | (178) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|------------|----------|----------|----------|
| Mudgee Pound - Security Upgrades | 20 | 0 | 0 | 0 |
| Mudgee Pound Upgrade - Renovation & Extension | 214 | 0 | 0 | 0 |
| Total | 234 | 0 | 0 | 0 |

EMERGENCY SERVICES | BUDGET

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

Planning Strategies and Actions



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

➔ *Work effectively with State Agency partners to maintain and enhance public safety.*



Project

Participate in review of Emergency Plan as required.



EMERGENCY SERVICES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | (1) | (1) | (1) | (1) |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | (1) | (1) | (1) | (1) |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 12 | 12 | 12 | 12 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 2 | 2 | 2 | 2 |
| Depreciation & Amortisation | 18 | 18 | 18 | 18 |
| Other Expenses | 123 | 125 | 127 | 130 |
| Total Expenditure | 154 | 156 | 159 | 161 |
| Net Operating Surplus (Deficit) | (154) | (157) | (159) | (162) |

PUBLIC ORDER AND SAFETY ORDER

Planning Strategies and Actions



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

- ➔ Support and implement programs which aim to reduce anti-social behaviour.
- ➔ Maintain clean and attractive streets and public spaces where people feel safe.



Rangers act in accordance with 3 main Acts:

1. Local Government Act
2. Roads Act
3. Inclosed Lands Act



Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

PUBLIC ORDER & SAFETY ORDER | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 2 | 2 | 2 | 2 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 56 | 57 | 58 | 59 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 58 | 59 | 60 | 61 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 124 | 126 | 129 | 131 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 14 | 14 | 14 | 15 |
| Depreciation & Amortisation | 1 | 1 | 1 | 1 |
| Other Expenses | 2 | 2 | 2 | 2 |
| Total Expenditure | 141 | 143 | 146 | 149 |
| Net Operating Surplus (Deficit) | (83) | (84) | (86) | (87) |

PUBLIC HEALTH

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

Planning Strategies and Actions



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

➔ *Effective public health regulation and continuing education.*



PUBLIC HEALTH | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 138 | 140 | 142 | 145 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 138 | 140 | 142 | 145 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 177 | 180 | 183 | 187 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 5 | 5 | 5 | 5 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 45 | 46 | 47 | 48 |
| Total Expenditure | 226 | 230 | 234 | 239 |
| Net Operating Surplus (Deficit) | (89) | (90) | (92) | (94) |

HEALTH OTHER

Planning Strategies and Actions



Strategy 1.1.2

Work with key partners and the community to lobby for effective health services in our region.

➔ *Explore funding opportunities for improved health services. Work in partnership with Western Local Area Health Network to promote health projects.*



Strategy 1.1.3

Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles.

➔ *Promote and support programs aimed at increasing community health and wellbeing.*



Looking After Our Community

Protecting Our Natural Environment

Building a Strong Local Economy

Connecting Our Region

Good Government

HEALTH OTHER | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 0 | 0 | 0 | 0 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 35 | 35 | 36 | 37 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 6 | 7 | 7 | 7 |
| Total Expenditure | 41 | 42 | 43 | 43 |
| Net Operating Surplus (Deficit) | (41) | (42) | (43) | (43) |

COMMUNITY SERVICES ADMINISTRATION

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government



Planning Strategies and Actions



Strategy 1.2.4

Maintain and promote the aesthetic appeal of the towns and villages within the region.

- ➔ *Maintain and beautify civic open space and street access areas within towns and villages in the region.*



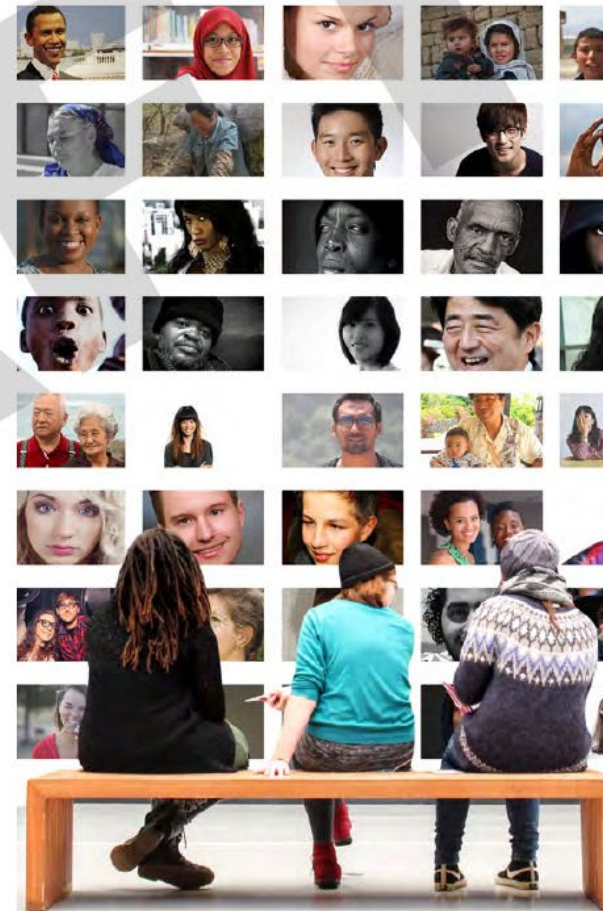
Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

- ➔ *Work with lead agencies to ensure adequate provision of a range of services.*
- ➔ *Promote volunteering through the community.*

Did you know?
 Community Services supports programs focused on Aged | Disabled | Youth | Arts | Family Day Care | Housing

\$122k
 Targeted Early Intervention Program



COMMUNITY SERVICES ADMINISTRATION | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 95 | 97 | 99 | 101 |
| Grants & Contributions - Operating | 124 | 126 | 128 | 131 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 219 | 223 | 227 | 231 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 311 | 317 | 322 | 329 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 32 | 32 | 32 | 33 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 56 | 45 | 57 | 46 |
| Total Expenditure | 399 | 393 | 412 | 408 |
| Net Operating Surplus (Deficit) | (180) | (171) | (186) | (177) |

FAMILY DAY CARE

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

Planning Strategies and Actions



Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community.

➔ Provide comprehensive community support programs that embrace social justice, access and equity.



Project

Provide a Family Day Care Service.



FAMILY DAY CARE | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 98 | 100 | 102 | 104 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 3 | 3 | 3 | 3 |
| Grants & Contributions - Operating | 581 | 591 | 601 | 613 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 682 | 694 | 706 | 720 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 211 | 215 | 219 | 223 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 9 | 9 | 9 | 9 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 526 | 536 | 545 | 556 |
| Total Expenditure | 747 | 760 | 773 | 788 |
| Net Operating Surplus (Deficit) | (64) | (65) | (66) | (68) |

YOUTH SERVICES

Planning Strategies and Actions



Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community.

➔ *Provide comprehensive community support programs that embrace social justice, access and equity.*



Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

➔ *Provide youth representation through the Youth Council.*



Provides an opportunity for young people in the region to have a voice in helping determine Council's priorities and highlight issues.



Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

YOUTH SERVICES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 89 | 90 | 92 | 94 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 89 | 90 | 92 | 94 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 101 | 103 | 105 | 107 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 48 | 49 | 50 | 51 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 3 | 3 | 3 | 3 |
| Total Expenditure | 151 | 154 | 157 | 160 |
| Net Operating Surplus (Deficit) | (63) | (64) | (65) | (67) |

AGED AND DISABLED

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

Planning Strategies and Actions



Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community.

➔ *Provide comprehensive community support programs that embrace social justice, access and equity.*



Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

➔ *Provide meaningful employment to members of the disabled community.*



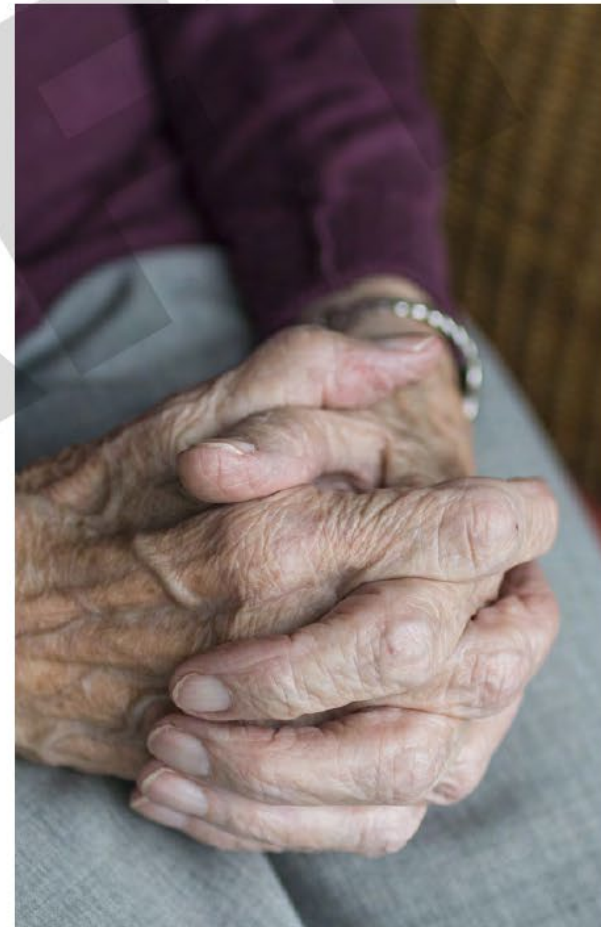
Strategy 1.4.3

Provide equitable access to a range of places and spaces for all in the community.

➔ *Public facilities to be accessible.*



* main, sweet, roast, sandwich, soup



AGED AND DISABLED | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 172 | 175 | 178 | 182 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 356 | 362 | 368 | 376 |
| Grants & Contributions - Operating | 527 | 536 | 546 | 556 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 10 | 10 | 10 | 11 |
| Total Income | 1,065 | 1,083 | 1,102 | 1,124 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 468 | 476 | 485 | 495 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 331 | 338 | 344 | 351 |
| Depreciation & Amortisation | 39 | 31 | 26 | 21 |
| Other Expenses | 353 | 360 | 366 | 373 |
| Total Expenditure | 1,192 | 1,205 | 1,221 | 1,240 |
| Net Operating Surplus (Deficit) | (127) | (122) | (119) | (115) |

HOUSING

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

Planning Strategies and Actions



Strategy 1.2.3

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

➔ *Promote affordable housing options across the region.*



Project

Provide funding to lease emergency housing for women and children leaving family violence.



HOUSING | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 64 | 65 | 66 | 68 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 64 | 65 | 66 | 68 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 113 | 115 | 117 | 119 |
| Depreciation & Amortisation | 29 | 29 | 29 | 29 |
| Other Expenses | 1 | 1 | 1 | 1 |
| Total Expenditure | 143 | 144 | 146 | 149 |
| Net Operating Surplus (Deficit) | (79) | (79) | (80) | (81) |

TOWN PLANNING

Planning Strategies and Actions



Strategy 1.2.1

Respect and enhance the historic character of our region and heritage value of our town.

- ➔ *Review Development Control Plan.*
- ➔ *Heritage advisory services and heritage conservation.*
- ➔ *Support and assist preservation of important historical sites in the region.*



Strategy 1.2.3

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

- ➔ *Ongoing monitoring of land release and development.*
- ➔ *Implement the Land Use Actions in the Local Strategic Planning Statement.*

255

Development Applications
assessed each year

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

TOWN PLANNING (CONT'D)

Planning Strategies and Actions



Strategy 1.2.4

Maintain and promote the aesthetic appeal of the towns and villages within the region.

➔ *Application of appropriate building and development controls to protect and enhance the natural and built environment in the region.*



Strategy 2.1.1

Ensure land use planning and management enhances and protects biodiversity and natural heritage.

➔ *Include biodiversity and heritage as key components in the development application process.*



Strategy 3.2.4

Develop tools that simplify development processes and encourage high quality commercial and residential development.

➔ *Provide information to assist potential investors understand local development controls and assessment processes.*

\$22k
Funding for local heritage conservation



TOWN PLANNING | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 293 | 298 | 303 | 309 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 12 | 12 | 12 | 12 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 304 | 309 | 314 | 320 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 1,377 | 1,402 | 1,426 | 1,455 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 167 | 169 | 172 | 175 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 285 | 290 | 295 | 301 |
| Total Expenditure | 1,829 | 1,860 | 1,893 | 1,930 |
| Net Operating Surplus (Deficit) | (1,525) | (1,551) | (1,578) | (1,609) |

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government



PUBLIC CEMETERIES

Planning Strategies and Actions



Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

➔ *Manage and maintain cemeteries throughout the region.*



PUBLIC CEMETERIES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 295 | 300 | 305 | 311 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 295 | 300 | 305 | 311 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 283 | 288 | 293 | 298 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 196 | 199 | 203 | 207 |
| Depreciation & Amortisation | 37 | 37 | 37 | 37 |
| Other Expenses | 115 | 117 | 119 | 122 |
| Total Expenditure | 631 | 641 | 652 | 664 |
| Net Operating Surplus (Deficit) | (336) | (342) | (347) | (353) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|------------------------------|-----------|-----------|-----------|-----------|
| Mudgee Cemetery Road Upgrade | 25 | 0 | 0 | 0 |
| Cemetery Capital Program | 16 | 16 | 17 | 17 |
| Total | 41 | 16 | 17 | 17 |

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government



PUBLIC CONVENIENCES

Planning Strategies and Actions



Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

➔ *Management and maintain sportsgrounds, parks, reserves and playgrounds across the region.*

\$96k
For public convenience
upgrades allocated across
Parks, Sporting Grounds
and Halls



PUBLIC CONVENIENCES | BUDGET

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 0 | 0 | 0 | 0 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 58 | 59 | 60 | 61 |
| Depreciation & Amortisation | 10 | 10 | 10 | 10 |
| Other Expenses | 3 | 3 | 3 | 3 |
| Total Expenditure | 71 | 72 | 73 | 74 |
| Net Operating Surplus (Deficit) | (71) | (72) | (73) | (74) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|-----------|-----------|-----------|------------|
| Public Toilets - Goolma | 11 | 0 | 0 | 0 |
| Public Toilets - Capital Upgrades - Budget Only | 85 | 98 | 99 | 101 |
| Total | 96 | 98 | 99 | 101 |

PUBLIC LIBRARIES

Planning Strategies and Actions



Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community.

➔ Provide customer focused library and information services.



Strategy 1.4.2

Support arts and cultural development across the region.

➔ Provision of meeting and exhibition space.



Project

Promote the use of exhibition space provided at Mudgee Library.



PUBLIC LIBRARIES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 1 | 1 | 1 | 1 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 53 | 54 | 55 | 56 |
| Grants & Contributions - Operating | 125 | 127 | 129 | 132 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 179 | 182 | 185 | 189 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 811 | 825 | 839 | 856 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 214 | 219 | 223 | 228 |
| Depreciation & Amortisation | 270 | 273 | 276 | 279 |
| Other Expenses | 95 | 96 | 98 | 100 |
| Total Expenditure | 1,390 | 1,413 | 1,436 | 1,463 |
| Net Operating Surplus (Deficit) | (1,211) | (1,231) | (1,251) | (1,274) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------|-----------|-----------|-----------|-----------|
| Library Books | 93 | 94 | 96 | 98 |
| Total | 93 | 94 | 96 | 98 |

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government



COMMUNITY CENTRES



Planning Strategies and Actions



Strategy 1.2.3

Support arts and cultural development across the region.

➔ *Provision of meeting and exhibition space.*



Project

Promote the use of community buildings and make available at reasonable cost.



The old Police Stables were built in 1887, and used as stabling for Police horses. This facility now houses a multi-purpose meeting room.



COMMUNITY CENTRES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 2 | 2 | 2 | 2 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 2 | 2 | 2 | 2 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 48 | 48 | 49 | 50 |
| Depreciation & Amortisation | 11 | 11 | 11 | 11 |
| Other Expenses | 33 | 34 | 34 | 35 |
| Total Expenditure | 92 | 93 | 95 | 96 |
| Net Operating Surplus (Deficit) | (90) | (92) | (93) | (95) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|------------|----------|----------|----------|
| Community Centre - Court Street Capital Works | 50 | 0 | 0 | 0 |
| Hargraves Court House Building - External Works | 30 | 0 | 0 | 0 |
| Stables Complex - Capital | 41 | 0 | 0 | 0 |
| Total | 121 | 0 | 0 | 0 |

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PUBLIC HALLS

Planning Strategies and Actions



Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

➔ *Manage, plan and maintain buildings and other assets across the region.*



Strategy 1.4.2

Support arts and cultural development across the region.

➔ *Provision of meeting and exhibition space.*



Project

Promote the use of community buildings and make available at reasonable cost.



Strategy 1.4.3

Provide equitable access to a range of places and spaces for all in the community.

➔ *Public facilities to be accessible.*

➔ *Coordinate the provision of local community centres and halls for community use.*



PUBLIC HALLS | BUDGET

Looking After
Our Community

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 64 | 65 | 67 | 68 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 64 | 65 | 67 | 68 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 95 | 97 | 99 | 101 |
| Depreciation & Amortisation | 211 | 212 | 211 | 212 |
| Other Expenses | 219 | 223 | 227 | 232 |
| Total Expenditure | 526 | 532 | 537 | 544 |
| Net Operating Surplus (Deficit) | (462) | (466) | (471) | (476) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|------------|------------|------------|------------|
| Kandos Hall & Library - Toilets | 60 | 0 | 0 | 0 |
| Kandos Hall & Library - External Painting & Kitchen Upgrade | 80 | 0 | 0 | 0 |
| Mudgee Town Hall Theatre - Air-Conditioning Upgrade | 50 | 0 | 0 | 0 |
| Town Hall - External Brickwork | 50 | 0 | 0 | 0 |
| Cap Upgrd-Community Bld-Budget Only | 0 | 275 | 280 | 286 |
| Total | 240 | 275 | 280 | 286 |

Protecting Our
Natural Environment

Building a Strong
Local Economy

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SWIMMING POOLS



Planning Strategies and Actions



Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

➔ *Maintain and operate swimming pool centres across the region.*



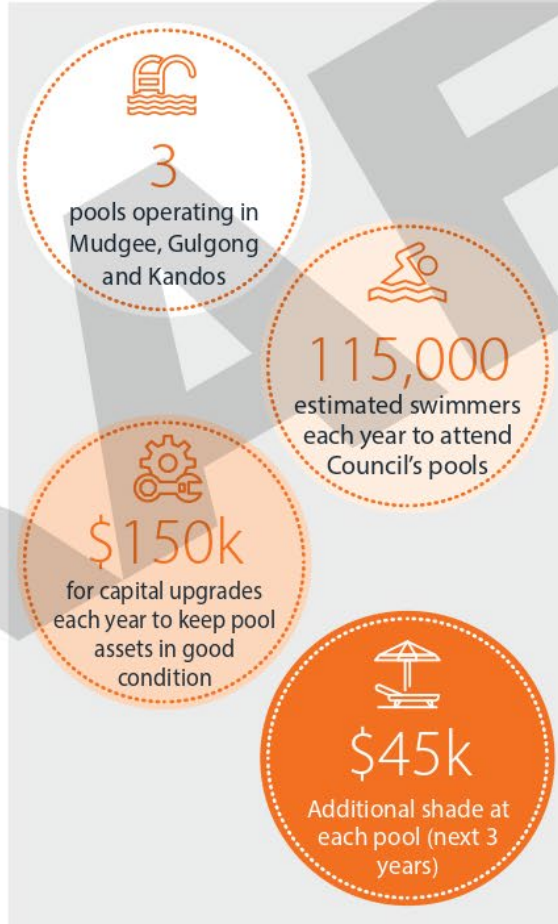
Project

Maintain and operate swimming pool facilities at Mudgee, Gulgong and Kandos in accordance with adopted service levels.



Project

Undertake capital upgrades and renewals to swimming pool facilities as per Capital Works Program.



SWIMMING POOLS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 297 | 302 | 307 | 314 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 4 | 4 | 4 | 4 |
| Grants & Contributions - Operating | 100 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 401 | 306 | 311 | 318 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 635 | 646 | 657 | 671 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 543 | 398 | 405 | 413 |
| Depreciation & Amortisation | 275 | 275 | 275 | 275 |
| Other Expenses | 474 | 483 | 491 | 501 |
| Total Expenditure | 1,927 | 1,802 | 1,829 | 1,860 |
| Net Operating Surplus (Deficit) | (1,527) | (1,496) | (1,517) | (1,542) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------------------------------|------------|------------|------------|------------|
| Gulgong Pool Heaters | 105 | 0 | 0 | 0 |
| Pool Shade Program | 45 | 46 | 0 | 0 |
| Cap Upgrd- Swimming Pools Budget Only | 0 | 105 | 150 | 150 |
| Total | 150 | 151 | 150 | 150 |

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SPORTING GROUNDS



Planning Strategies and Actions



Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

- ➔ *Review asset management plans and underpin with financial strategy.*
- ➔ *Manage and maintain sportsgrounds, parks, reserves and playgrounds across the region.*
- ➔ *Manage, plan and maintain buildings and other assets across the region.*

\$17.35m
Total project value of Stage 2 Glen Willow upgrades

\$250k
Fit out Mudgee Showground Grandstand

10
Number of sports grounds across the region



SPORTING GROUNDS | BUDGET

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 177 | 180 | 184 | 187 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 89 | 91 | 92 | 94 |
| Grants & Contributions - Operating | 5 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 4,325 | 15 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (23) | (23) | (24) | (24) |
| Total Income | 4,574 | 263 | 253 | 258 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 612 | 623 | 634 | 646 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 1,471 | 1,495 | 1,522 | 1,552 |
| Depreciation & Amortisation | 635 | 635 | 635 | 636 |
| Other Expenses | 557 | 567 | 577 | 588 |
| Total Expenditure | 3,275 | 3,320 | 3,367 | 3,422 |
| Net Operating Surplus (Deficit) | 1,299 | (3,057) | (3,115) | (3,165) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|------------|----------|----------|
| Victoria Park Gulgong - Road And Car Park Seal | 0 | 85 | 0 | 0 |
| Victoria Park Gulgong - Storage Shed* | 0 | 30 | 0 | 0 |
| Victoria Park Gulgong - Cricket Wicket Synthetic Replacement | 8 | 0 | 0 | 0 |
| Victoria Park Gulgong - Shot Put/Discus Replacement | 25 | 0 | 0 | 0 |
| Victoria Park Mudgee - Sight Screens & Seating | 70 | 0 | 0 | 0 |
| Mudgee Showgrounds - Grandstand Fit-Out | 250 | 0 | 0 | 0 |
| Mudgee Showgrounds - Road Rehab And Fencing | 75 | 0 | 0 | 0 |
| Rylstone & Kandos Dog Park | 25 | 25 | 0 | 0 |
| Glen Willow - Network Access Fibre Connectivity | 0 | 120 | 0 | 0 |
| Victoria Park Gulgong- Grandstand Improvements | 20 | 0 | 0 | 0 |
| Clandulla Recreation Park Amenities | 120 | 0 | 0 | 0 |
| Glen Willow Field One Refurbishment | 550 | 0 | 0 | 0 |
| Gulgong Tennis Courts * | 130 | 0 | 0 | 0 |
| Victoria Park Mudgee - Fencing | 0 | 60 | 0 | 0 |
| Glen Willow Netball Area Bubbler * | 10 | 0 | 0 | 0 |
| Mudgee Showground Tree Planting * | 20 | 0 | 0 | 0 |
| Glen Willow Sports Ground Upgrades | 4,000 | 0 | 0 | 0 |
| Total | 5,303 | 320 | 0 | 0 |

* Project is dependent on successful grant funding

PARKS AND GARDENS



Planning Strategies and Actions



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

➔ *Support and implement programs which aim to reduce anti-social behaviour.*



Project

Increase lighting and other safety initiatives in parks and gardens as per Capital Works Program.



Strategy 1.2.4

Maintain and promote the aesthetic appeal of the towns and villages within the region.

➔ *Maintain and beautify civic open spaces and street access areas within towns and villages in the region.*

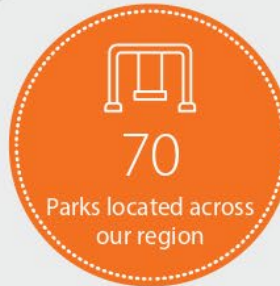


Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

➔ *Review asset management plans and underpin with financial strategy.*

➔ *Manage and maintain sportsgrounds, parks, reserves and playgrounds across the region.*



PARKS AND GARDENS | BUDGET

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 240 | 245 | 249 | 254 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 560 | 550 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (23) | (23) | (24) | (24) |
| Total Income | 778 | 771 | 225 | 230 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 1,334 | 1,357 | 1,381 | 1,408 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 683 | 687 | 699 | 713 |
| Depreciation & Amortisation | 275 | 275 | 275 | 275 |
| Other Expenses | 196 | 200 | 203 | 207 |
| Total Expenditure | 2,489 | 2,519 | 2,558 | 2,603 |
| Net Operating Surplus (Deficit) | (1,711) | (1,747) | (2,333) | (2,374) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|------------|------------|
| Flirtation Hill Mudgee - Master Plan Works* | 50 | 700 | 0 | 0 |
| Memorial Park Mudgee - Pathway | 0 | 32 | 0 | 0 |
| Passive Park Signage Replacement | 7 | 7 | 7 | 7 |
| Mudgee Riverside - Walking Track Improvements | 25 | 25 | 25 | 0 |
| Bridge And Steps Replacement - Rylstone Common | 40 | 0 | 0 | 0 |
| Playground Equipment Upgrade - Rylstone Showground | 146 | 0 | 0 | 0 |
| Lawson Park Mudgee - Irrigation Renewal | 30 | 0 | 0 | 0 |
| Coronation Park Gulgong - Irrigation Renewal | 30 | 0 | 0 | 0 |
| Playground Equipment Upgrade - Lawson Park Mudgee | 10 | 0 | 0 | 0 |
| Moufarrige Park Fence | 10 | 0 | 0 | 0 |
| Clandulla Mountain Bike Trail Development * | 195 | 400 | 0 | 0 |
| Red Hill Capital Works | 325 | 0 | 0 | 0 |
| Irrigation Renewal Program | 0 | 61 | 62 | 63 |
| Playground Shading Program | 283 | 33 | 34 | 35 |
| Sculptures Across The Region | 27 | 28 | 28 | 29 |
| Playground Equipment Upgrade - Budget Only | 0 | 159 | 162 | 165 |
| Passive Parks - Landscaping Improvements | 6 | 6 | 6 | 6 |
| Red Hill - Pathway And Landscaping Upgrade* | 40 | 0 | 0 | 0 |
| Total | 1,224 | 1,451 | 324 | 305 |

* Project is dependent on successful grant funding

ART GALLERIES

Planning Strategies and Actions



Strategy 1.4.2

Support arts and cultural development across the region.

- ➔ *Arts and cultural events promotion.*
- ➔ *Provision of meeting and exhibition space.*

\$8.1m
Total value of new
Art Gallery and Cultural
Precinct project



ART GALLERIES | BUDGET

Looking After
Our Community

Protecting Our
Natural Environment

Building a Strong
Local Economy

Connecting Our
Region

Good
Government

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 51 | 52 | 53 | 54 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 500 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 551 | 52 | 53 | 54 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 291 | 296 | 301 | 307 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 192 | 196 | 199 | 203 |
| Depreciation & Amortisation | 5 | 5 | 5 | 5 |
| Other Expenses | 29 | 30 | 30 | 31 |
| Total Expenditure | 516 | 526 | 535 | 545 |
| Net Operating Surplus (Deficit) | 35 | (474) | (482) | (491) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|----------------------|--------------|----------|----------|----------|
| Art Gallery Facility | 1,000 | 0 | 0 | 0 |
| Total | 1,000 | 0 | 0 | 0 |

BUILDING CONTROL

Planning Strategies and Actions



Strategy 1.2.4

Maintain and promote the aesthetic appeal of the towns and villages within the region.

➔ *Application of appropriate building and development controls to protect and enhance the natural and built environment in the region.*


121
Complying Development
and Construction
Certificate applications
assessed each
year


Did you know
If your premises has a swimming
pool, you are required under the
Swimming Pool Act 1992 to
register it and obtain a valid pool
compliance certificate prior
to the sale or lease of
the property


35
Swimming pool compliance
certificates assessed and
inspected each year



BUILDING CONTROL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 191 | 194 | 197 | 201 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 46 | 47 | 48 | 49 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 237 | 241 | 245 | 250 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 849 | 864 | 879 | 897 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 62 | 63 | 64 | 66 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 95 | 97 | 98 | 100 |
| Total Expenditure | 1,006 | 1,024 | 1,042 | 1,063 |
| Net Operating Surplus (Deficit) | (770) | (783) | (797) | (813) |

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Protecting Our
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URBAN ROADS - LOCAL (CBD STREETSCAPES)

Planning Strategies and Actions



Strategy 1.2.4

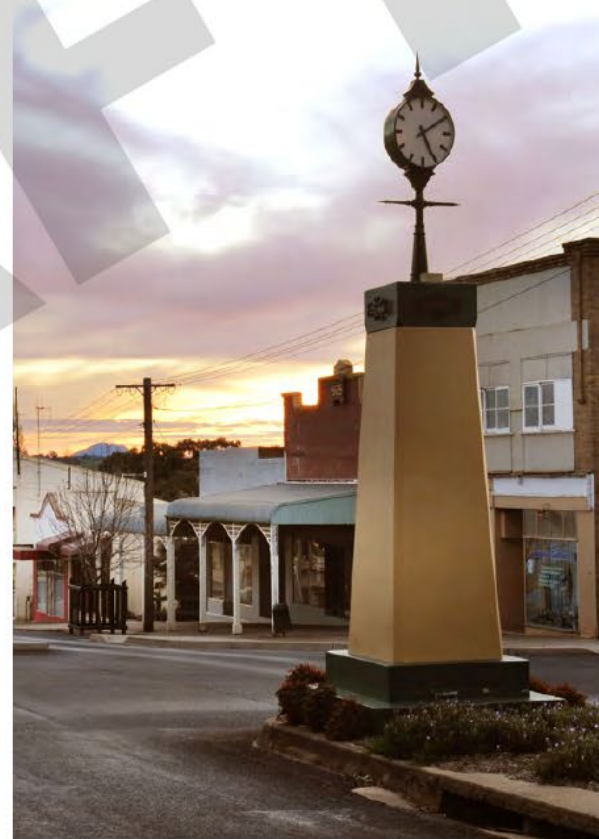
Maintain and promote the aesthetic appeal of the towns and villages within the region.

➔ *Maintain and beautify civic open spaces and street access areas within towns and villages in the region.*



Project

Implement program of street beautification and tree planting.



URBAN ROADS - LOCAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 0 | 0 | 0 | 0 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 266 | 271 | 275 | 281 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 289 | 253 | 257 | 262 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 11 | 11 | 12 | 12 |
| Total Expenditure | 566 | 535 | 544 | 555 |
| Net Operating Surplus (Deficit) | (566) | (535) | (544) | (555) |

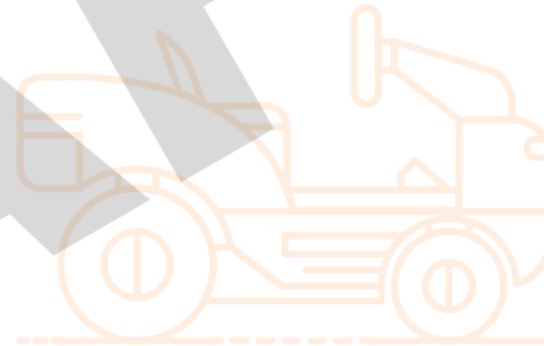
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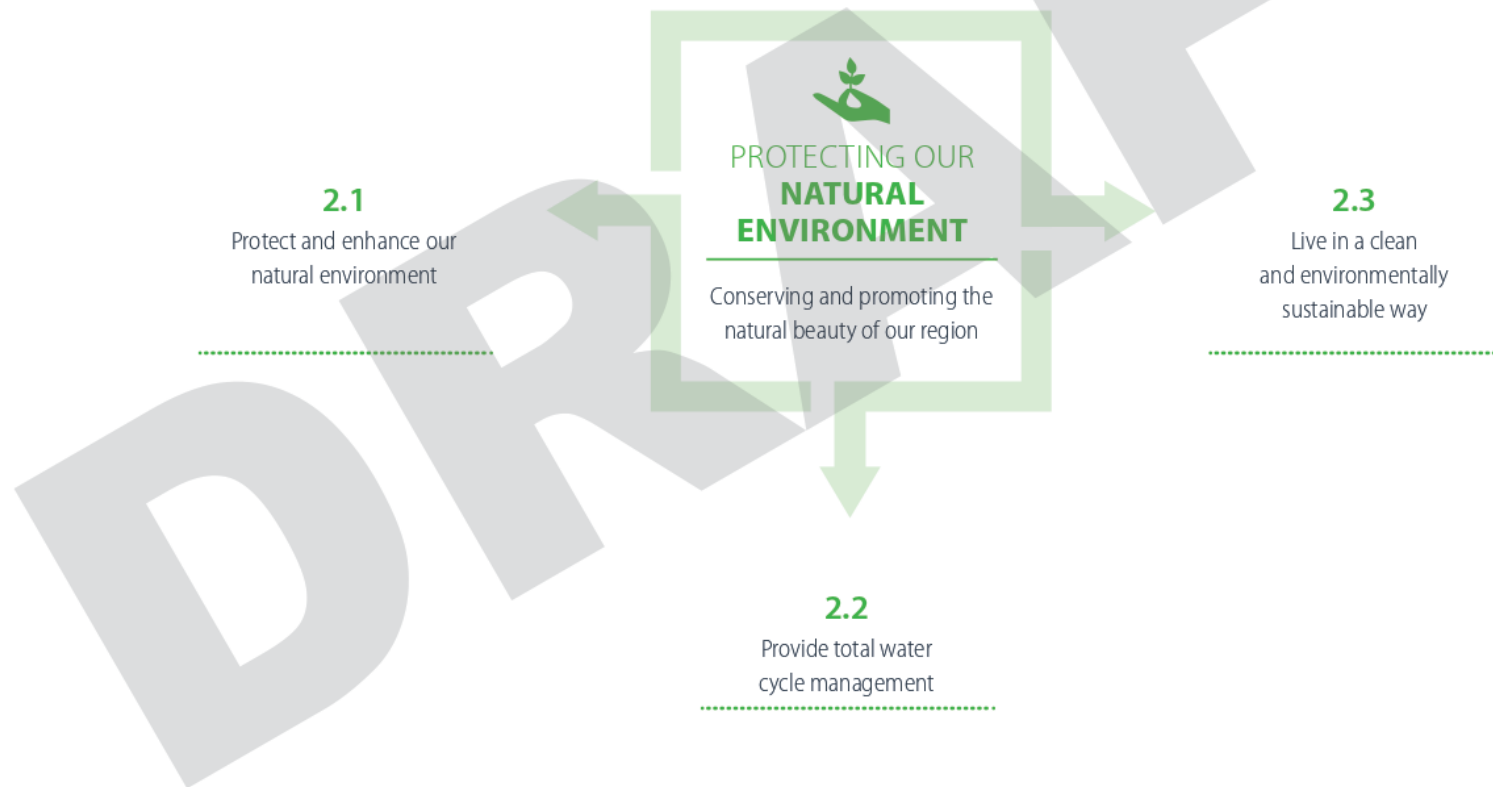
Connecting Our
Region

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PROTECTING OUR NATURAL ENVIRONMENT

Our planning framework of goals, strategies, and actions is built around five key themes.



INVASIVE SPECIES

Planning Strategies and Actions



Strategy 2.1.4

Control invasive plant and animal species.

➔ *Effective weeds management.*



Project

Effective monitoring and management of invasive species across the region.



Project

Ongoing community education on invasive species.



Project

Undertake weed control on roadsides and Council land.



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INVASIVE SPECIES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 197 | 200 | 204 | 208 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 197 | 200 | 204 | 208 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 519 | 529 | 538 | 549 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 165 | 168 | 171 | 175 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 57 | 58 | 59 | 60 |
| Total Expenditure | 742 | 755 | 768 | 783 |
| Net Operating Surplus (Deficit) | (545) | (555) | (564) | (576) |

DOMESTIC WASTE MANAGEMENT

Planning Strategies and Actions



Strategy 2.3.1

Educate, promote and support the community in implementing waste minimisation strategies.

- ➔ Promote a philosophy of Reduce, Reuse, Recycle.
- ➔ Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations.



Project

Provide education on waste minimisation.



Project

Provide kerbside services and local recycling facilities.



Strategy 2.3.2

Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation.

- ➔ Participate in regional procurement contracts for waste services that provided added value.
- ➔ Participate in regional investigations for collaborative solutions to problem wastes types.
- ➔ Apply for available grants under the NSW Government 'Waste Less Recycle More' package.



7,850

Households receive a weekly waste collection



'FOGO'

Food Organics and Garden Organics collection is in its third year of service



>2,000

tonnes of FOGO collected for processing and diverted from landfill



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DOMESTIC WASTE MANAGEMENT | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 2,534 | 2,617 | 2,676 | 2,745 |
| User Charges & Fees | 70 | 72 | 73 | 74 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 2,604 | 2,689 | 2,749 | 2,819 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 157 | 159 | 162 | 166 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 1,245 | 1,267 | 1,289 | 1,315 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 1,268 | 1,285 | 1,304 | 1,325 |
| Total Expenditure | 2,670 | 2,712 | 2,755 | 2,805 |
| Net Operating Surplus (Deficit) | (65) | (23) | (6) | 14 |

OTHER WASTE MANAGEMENT

Planning Strategies and Actions



Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

- ➔ Provide meaningful employment to members of the disabled community.



Strategy 2.3.1

Educate, promote and support the community in implementing waste minimisation strategies.

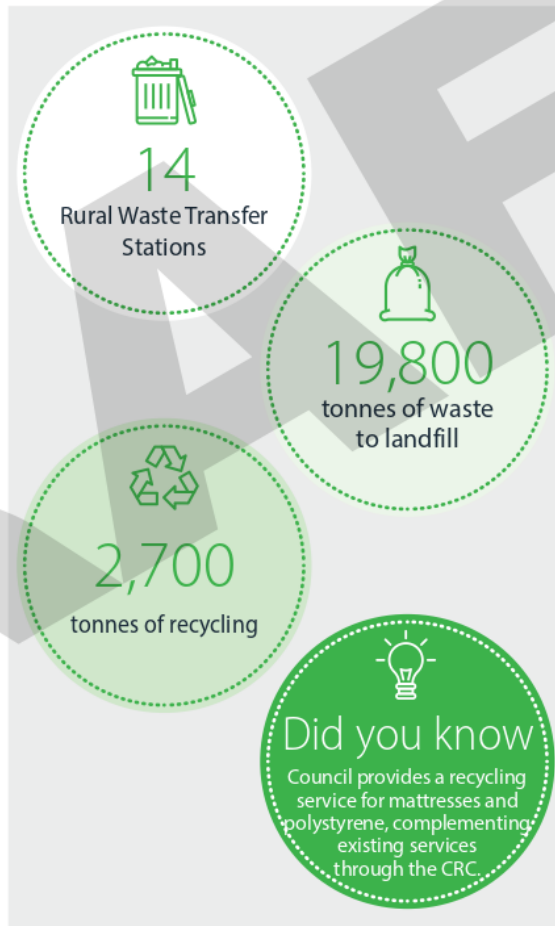
- ➔ Promote a philosophy of Reduce, Reuse, Recycle.
- ➔ Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations.
- ➔ Promote home composting initiatives for green waste.



Strategy 2.3.2

Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation.

- ➔ Participate in regional procurement contracts for waste services that provided added value.
- ➔ Participate in regional investigations for collaborative solutions to problem wastes types.
- ➔ Apply for available grants under the NSW Government 'Waste Less Recycle More' package.



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OTHER WASTE MANAGEMENT | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 3,429 | 3,545 | 3,631 | 3,735 |
| User Charges & Fees | 2,235 | 2,269 | 2,304 | 2,346 |
| Interest & Investment Revenue | 80 | 50 | 50 | 47 |
| Other Revenues | 580 | 590 | 601 | 613 |
| Grants & Contributions - Operating | 360 | 366 | 373 | 380 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 6,684 | 6,821 | 6,959 | 7,120 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 2,618 | 2,664 | 2,710 | 2,764 |
| Borrowing Costs | 22 | 23 | 60 | 92 |
| Materials & Contracts | 1,965 | 1,998 | 2,033 | 2,074 |
| Depreciation & Amortisation | 222 | 222 | 223 | 223 |
| Other Expenses | 1,005 | 1,023 | 1,041 | 1,062 |
| Total Expenditure | 5,832 | 5,930 | 6,066 | 6,215 |
| Net Operating Surplus (Deficit) | 852 | 891 | 892 | 905 |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--------------------------------|------------|--------------|--------------|--------------|
| Hooklift Bins | 0 | 0 | 0 | 65 |
| New Weighbridge and Office | 0 | 0 | 0 | 800 |
| Leachate Pond Enlargement | 440 | 0 | 0 | 0 |
| Recycling Plant Upgrades | 0 | 0 | 550 | 0 |
| Remote Security Cameras at WTS | 53 | 0 | 0 | 0 |
| Waste Sites Rehabilitation | 50 | 1,150 | 3,000 | 150 |
| New Recycling Bins | 0 | 30 | 0 | 0 |
| New Tip Cell Construction | 100 | 1,900 | 200 | 0 |
| Mudgee Waste Depot Upgrades | 37 | 38 | 38 | 39 |
| Rural Waste Depot Upgrades | 180 | 0 | 185 | 0 |
| Total | 860 | 3,118 | 3,973 | 1,054 |

STREET CLEANING

Planning Strategies and Actions



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti social behaviour and improve community safety.

➔ *Maintain clean and attractive streets and public spaces where people feel safe.*



Project

Regular street cleaning and litter collection in town centres.



1,900

hours of street sweeping and cleaning each year



Did you know

Council's street cleaning operations include a street sweeping truck, waste collection vehicles and dedicated footpath and bin clearing staff



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STREET CLEANING | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 0 | 0 | 0 | 0 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 146 | 149 | 151 | 154 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 111 | 113 | 115 | 118 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 9 | 9 | 9 | 9 |
| Total Expenditure | 266 | 271 | 276 | 281 |
| Net Operating Surplus (Deficit) | (266) | (271) | (276) | (281) |

STORM WATER DRAINAGE



Planning Strategies and Actions



Strategy 2.2.5

Provide a water and sewer network that balances asset conditions with available resources and community needs.

➔ *Identify and plan future maintenance, renewals and upgrades for Council's stormwater assets.*



Project

Effectively maintain existing drainage network including built infrastructure and overland drainage reserves.



Project

Update Mudgee Flood Study and Flood Management Plan.



Project

Identify and undertake culvert replacement and causeway improve program.



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STORM WATER DRAINAGE | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 67 | 67 | 67 | 67 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 67 | 67 | 67 | 67 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 312 | 317 | 323 | 329 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 413 | 419 | 426 | 435 |
| Depreciation & Amortisation | 470 | 470 | 470 | 470 |
| Other Expenses | 218 | 222 | 226 | 231 |
| Total Expenditure | 1,413 | 1,428 | 1,445 | 1,464 |
| Net Operating Surplus (Deficit) | (1,347) | (1,361) | (1,378) | (1,398) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|------------|------------|------------|------------|
| Drainage Improvements- Mayne Street Gulgong | 58 | 0 | 0 | 0 |
| Drainage Installation - Nicholson Street Mudgee | 40 | 0 | 0 | 0 |
| Culverts, Shoulder & K&G - Bellvue Rd Mudgee | 160 | 0 | 0 | 0 |
| Causeway Improvements | 67 | 68 | 69 | 70 |
| Drainage Capital Improvements | 0 | 259 | 264 | 269 |
| Total | 325 | 327 | 333 | 339 |

ENVIRONMENTAL PROTECTION

Planning Strategies and Actions



Strategy 2.1.1

Ensure land use planning and management enhances and protects biodiversity and natural heritage.

- ➔ *Manage environmental and cultural factors impacted by physical works on Council lands.*



Strategy 2.1.3

Raise community awareness of environmental and biodiversity issues.

- ➔ *Deliver projects which work towards protecting biodiversity and regeneration of native environment.*
- ➔ *Support National Tree Day.*
- ➔ *Work with schools to promote environmental awareness amongst students.*



\$50k
Capital works committed for Putta Bucca Wetlands pathways and car park



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ENVIRONMENTAL PROTECTION (CONT'D)



Planning Strategies and Actions



Strategy 2.2.3

Protect and improve catchments across the region by supporting relevant agencies.

- ➔ *Support relevant agencies with implementation of regional plans.*
- ➔ *Continue riparian rehabilitation program along waterways.*
- ➔ *Provide education to the community of the importance of waterways.*



Strategy 2.3.3

Support programs that create environmental awareness and promote sustainable living.

- ➔ *Build community awareness through environmental education.*



ENVIRONMENTAL PROTECTION | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 32 | 33 | 33 | 34 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 50 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 82 | 33 | 33 | 34 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 99 | 100 | 101 | 103 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 181 | 123 | 124 | 128 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 8 | 8 | 8 | 8 |
| Total Expenditure | 288 | 232 | 233 | 239 |
| Net Operating Surplus (Deficit) | (206) | (199) | (200) | (205) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|-----------|-----------|-----------|-----------|
| Putta Bucca Wetlands - Pathways and Car Park* | 50 | 0 | 0 | 0 |
| Putta Bucca Wetlands Capital | 0 | 17 | 17 | 17 |
| Total | 50 | 17 | 17 | 17 |

* Project is dependent on successful grant funding

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WATER SUPPLY

Planning Strategies and Actions



Strategy 2.2.1

Identify and implement innovative water conservation and sustainable water usage management practices.

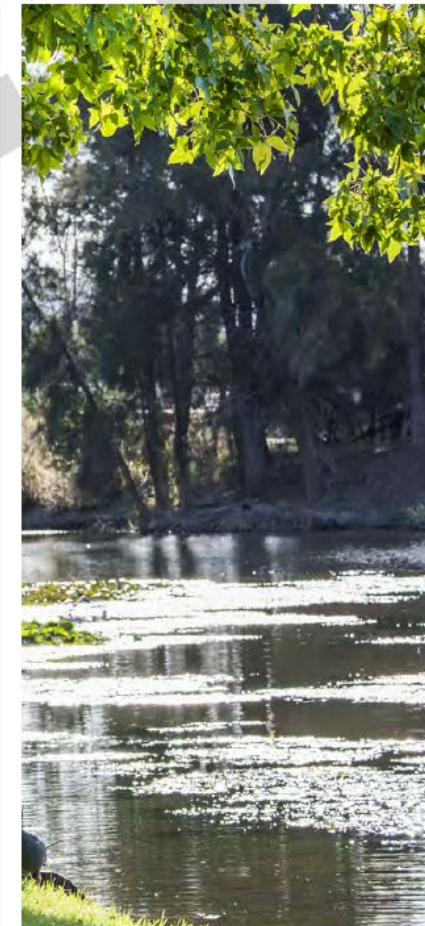
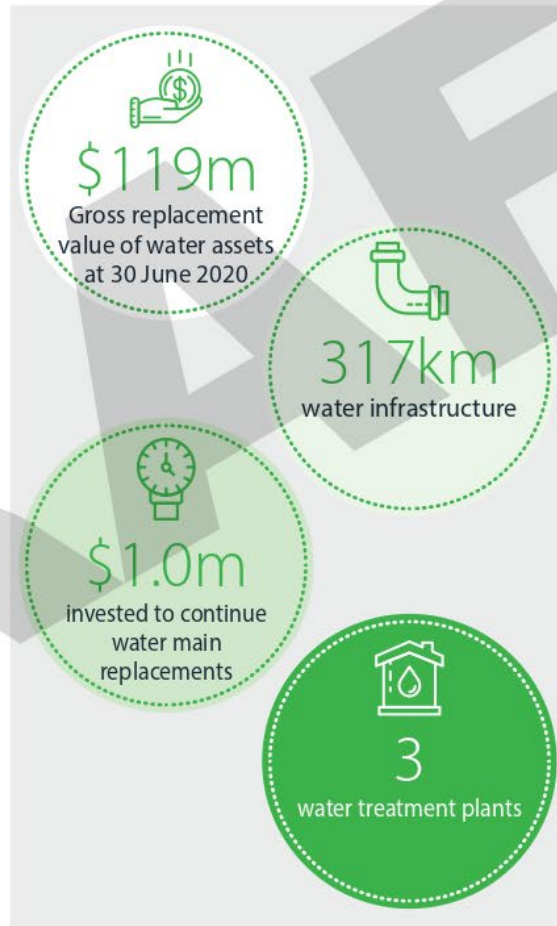
- Encourage reduced water consumption through Best Practice Pricing.
- Implement water conservation and reuse programs.



Strategy 2.2.2

Maintain and manage water quantity and quality.

- Achieve NSW Government Best Practice Management of Water Supply and Sewerage.
- Participate in regional investigations for collaborative solutions to problem wastes types.
- Identify and plan future maintenance, renewals and upgrades for Council's water supply infrastructure.



WATER SUPPLY | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 1,691 | 1,732 | 1,773 | 1,815 |
| User Charges & Fees | 6,838 | 6,999 | 7,161 | 7,344 |
| Interest & Investment Revenue | 249 | 223 | 201 | 182 |
| Other Revenues | 2 | 2 | 2 | 2 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 1,063 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (68) | (70) | (71) | (72) |
| Total Income | 9,775 | 8,886 | 9,066 | 9,271 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 2,060 | 2,096 | 2,132 | 2,175 |
| Borrowing Costs | 68 | 46 | 23 | 28 |
| Materials & Contracts | 1,571 | 1,592 | 1,620 | 1,652 |
| Depreciation & Amortisation | 1,908 | 1,908 | 1,908 | 1,908 |
| Other Expenses | 2,083 | 2,119 | 2,156 | 2,199 |
| Total Expenditure | 7,689 | 7,761 | 7,839 | 7,963 |
| Net Operating Surplus (Deficit) | 2,086 | 1,125 | 1,227 | 1,308 |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|--------------|--------------|--------------|--------------|
| Water Treatment Plant - Renewals | 150 | 120 | 123 | 124 |
| Raw Water Systems Renewals | 21 | 21 | 22 | 22 |
| Water Reservoir - Flirtation Hill Mudgee | 100 | 0 | 105 | 0 |
| Water Reservoir - Flirtation Hill Gulgong | 0 | 0 | 0 | 250 |
| Water Reservoir - Budget Only | 0 | 0 | 0 | 1,525 |
| Water Pump Station - Capital Renewals | 96 | 100 | 101 | 101 |
| Water Mains - Capital Budget Only | 1,080 | 1,080 | 1,100 | 1,080 |
| Water Telemetry | 0 | 0 | 150 | 0 |
| Water Rylstone Dam Upgrade | 2,063 | 1,500 | 0 | 0 |
| Water Augmentation - Rylstone & Kandos | 0 | 500 | 2,500 | 3,000 |
| Water Augmentation - Mudgee Headworks | 1,952 | 1,000 | 0 | 2,800 |
| Water New Connections | 95 | 97 | 99 | 100 |
| Total | 5,557 | 4,418 | 4,200 | 9,002 |

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SEWERAGE SERVICES

Planning Strategies and Actions



Strategy 2.2.1

Identify and implement innovative water conservation and sustainable water usage management practices.

- Encourage reduced water consumption through Best Practice Pricing.
- Implement water conservation and reuse programs.



Strategy 2.2.2

Maintain and manage water quantity and quality.

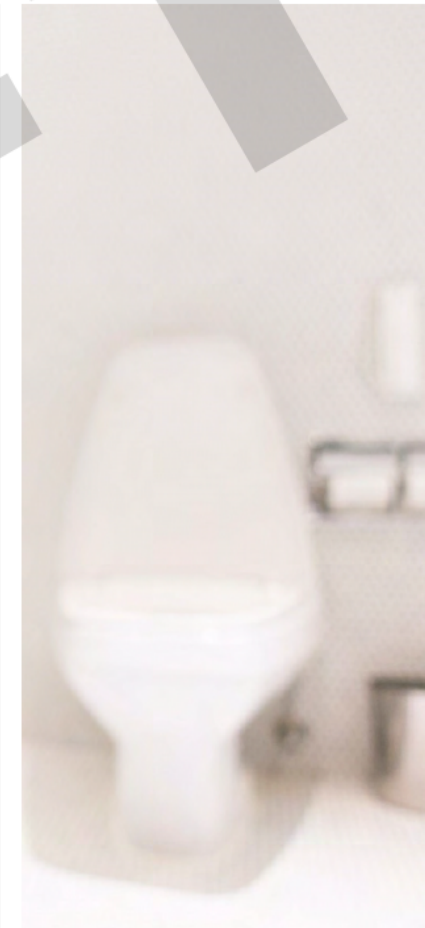
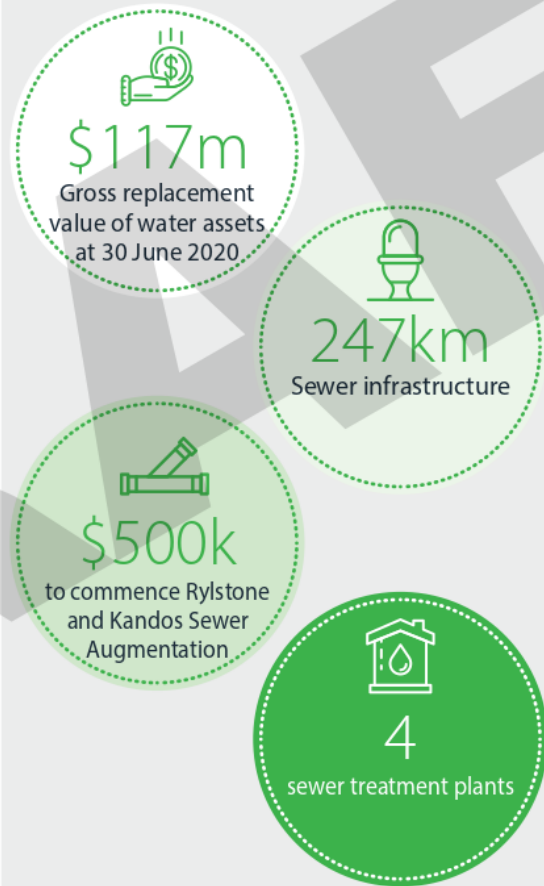
- Achieve NSW Government Best Practice Management of Water Supply and Sewerage.



Strategy 2.2.4

Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards.

- Identify and plan future maintenance, renewals and upgrades for Council's sewerage treatment infrastructure.
- Improve and develop treatment options to ensure quality of waste water meets EPA standards.
- Achieve NSW Government Best Practice Management of Water Supply and Sewerage.



SEWERAGE SERVICES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 6,996 | 7,237 | 7,489 | 7,690 |
| User Charges & Fees | 933 | 958 | 983 | 1,002 |
| Interest & Investment Revenue | 240 | 236 | 138 | 393 |
| Other Revenues | 17 | 17 | 17 | 18 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 225 | 551 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (157) | (159) | (162) | (165) |
| Total Income | 8,253 | 8,840 | 8,466 | 8,937 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 1,754 | 1,785 | 1,816 | 1,852 |
| Borrowing Costs | 346 | 190 | 235 | 274 |
| Materials & Contracts | 980 | 985 | 1,001 | 1,020 |
| Depreciation & Amortisation | 1,613 | 1,613 | 1,613 | 1,613 |
| Other Expenses | 2,334 | 2,375 | 2,417 | 2,465 |
| Total Expenditure | 7,027 | 6,947 | 7,082 | 7,224 |
| Net Operating Surplus (Deficit) | 1,226 | 1,892 | 1,384 | 1,713 |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|---------------|--------------|
| Sewer Treatment Works - Renewals | 101 | 62 | 64 | 65 |
| Sewer Pump Station - Racecourse Mudgee | 125 | 0 | 0 | 0 |
| Sewer Pump Station - Capital Renewals | 75 | 1,130 | 77 | 79 |
| Rising Main Ulan Rd to Putta Bucca | 400 | 0 | 0 | 0 |
| Sewer Mains - Capital Budget Only | 900 | 925 | 950 | 970 |
| Sewer Telemetry | 0 | 0 | 150 | 0 |
| Sewer Augmentation - Mudgee | 0 | 3,500 | 0 | 0 |
| Sewer Augmentation - Rylstone & Kandos | 500 | 4,000 | 12,000 | 0 |
| Sewer New Connections | 25 | 25 | 26 | 26 |
| Total | 2,126 | 9,642 | 13,267 | 1,140 |

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BUILDING A STRONG LOCAL ECONOMY

Our planning framework of goals, strategies, and actions is built around five key themes.



CARAVAN PARKS

Planning Strategies and Actions



Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

➔ *Promote the region to target businesses that complement key local industries.*

\$500k
Upgrade to
Cudgong Waters
Park

\$449k
Upgrade to
Rylstone Caravan
Park

4
Council owned
caravan parks



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CARAVAN PARKS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 1,084 | 1,103 | 1,122 | 1,144 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 593 | 30 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 1,676 | 1,133 | 1,122 | 1,144 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 409 | 416 | 423 | 432 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 265 | 266 | 271 | 276 |
| Depreciation & Amortisation | 80 | 81 | 81 | 80 |
| Other Expenses | 172 | 175 | 178 | 182 |
| Total Expenditure | 926 | 938 | 953 | 970 |
| Net Operating Surplus (Deficit) | 751 | 195 | 169 | 174 |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|-----------|----------|----------|
| Cudgegong Waters Park Camp Kitchen * | 0 | 60 | 0 | 0 |
| Rylstone Caravan Park - Capital | 449 | 0 | 0 | 0 |
| Cudgegong Waters Caravan Park - Kiosk & Office | 500 | 0 | 0 | 0 |
| Total | 949 | 60 | 0 | 0 |

* Project is dependent on successful grant funding

TOURISM AND AREA PROMOTIONS

Planning Strategies and Actions



Strategy 1.4.2

Support arts and cultural development across the region.

➔ *Arts and cultural events promotion.*

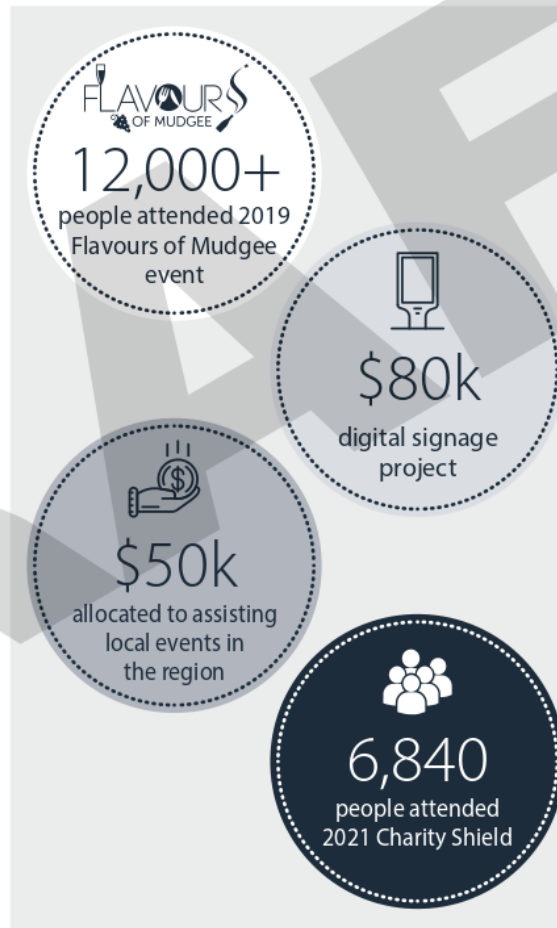


Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

➔ *Work with Mudgee Region Tourism Inc. (MRTI) to identify target markets and promote the region.*

➔ *Develop existing events in the region and attract new event proponents to hold major events and festivals in the region.*



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TOURISM AND AREA PROMOTIONS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | (35) | (36) | (36) | (37) |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 362 | 358 | 364 | 371 |
| Grants & Contributions - Operating | 130 | 20 | 21 | 21 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 456 | 342 | 348 | 355 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 90 | 92 | 93 | 95 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 1,458 | 1,240 | 1,313 | 1,334 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 278 | 276 | 280 | 285 |
| Total Expenditure | 1,825 | 1,608 | 1,687 | 1,714 |
| Net Operating Surplus (Deficit) | (1,369) | (1,266) | (1,339) | (1,359) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-----------------|-----------|-----------|-----------|-----------|
| Digital Signage | 80 | 81 | 83 | 84 |
| Total | 80 | 81 | 83 | 84 |

INDUSTRIAL DEVELOPMENT PROMOTION

Planning Strategies and Actions



Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

- ➔ *Promote the region to target businesses that complement key local industries.*
- ➔ *Work with business and industry groups to facilitate business development workshops for existing businesses in the region.*
- ➔ *Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses.*
- ➔ *Work with the community to identify economic development opportunities.*



Strategy 3.1.2

Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements.

- ➔ *Work with business and industry groups to identify the main skills shortage areas.*
- ➔ *Encourage workers to move to the region for employment opportunities where skills shortages exist.*



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INDUSTRIAL DEVELOPMENT PROMOTION (CONT'D)

Planning Strategies and Actions



Strategy 3.2.1

Promote the region as a great place to live, work, invest and visit.

→ *Build community awareness through environmental education.*



Strategy 3.2.2

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

→ *Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry.*



Strategy 3.3.1

Support projects that create new jobs in the region and help to build a diverse and multi-skilled workforce.

→ *Work with lead agencies for employment to identify trends and discuss issues impacting employment.*



Strategy 3.3.2

Build strong linkages with institutions providing education, training and employment pathways in the region.

→ *Work with lead agencies for education in the region to identify opportunities for economic growth.*



INDUSTRIAL DEVELOPMENT PROMOTION | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 0 | 0 | 0 | 0 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 6 | 6 | 6 | 6 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 54 | 54 | 55 | 56 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 288 | 293 | 298 | 304 |
| Total Expenditure | 347 | 353 | 359 | 366 |
| Net Operating Surplus (Deficit) | (347) | (353) | (359) | (366) |

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SALEYARDS AND MARKETS

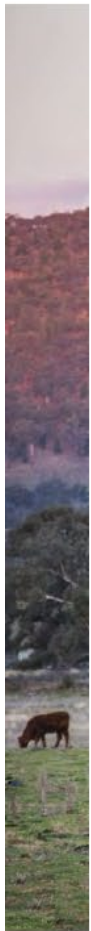
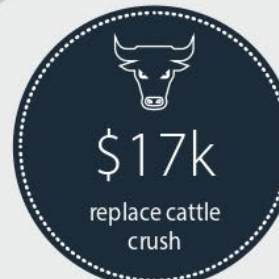
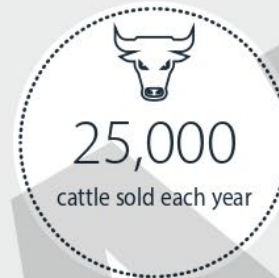
Planning Strategies and Actions



Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

➔ *Promote the region to target businesses that complement key local industries.*



SALEYARDS AND MARKETS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|------------|------------|------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 336 | 342 | 348 | 355 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 15 | 15 | 15 | 15 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 351 | 357 | 363 | 371 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 96 | 98 | 100 | 102 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 67 | 69 | 70 | 71 |
| Depreciation & Amortisation | 77 | 77 | 77 | 77 |
| Other Expenses | 107 | 109 | 111 | 113 |
| Total Expenditure | 349 | 353 | 358 | 364 |
| Net Operating Surplus (Deficit) | 2 | 4 | 5 | 7 |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------------------------------|-----------|-----------|-----------|----------|
| Saleyards - Post And Rail Replacement | 0 | 11 | 11 | 0 |
| Saleyards - Cattle Crush | 17 | 0 | 0 | 0 |
| Total | 17 | 11 | 11 | 0 |

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REAL ESTATE DEVELOPMENT

Planning Strategies and Actions



Strategy 3.2.1

Promote the region as a great place to live, work, invest and visit.

➔ *Provide brand leadership, market the region's competitive advantages and investment opportunities.*



Strategy 5.3.3

Prudently manage risks associated with all Council activities.

➔ *Provide long term financial sustainability through sound financial management.*



REAL ESTATE DEVELOPMENT | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|------------|------------|------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 694 | 706 | 718 | 732 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 1,950 | 0 | 0 | 0 |
| Total Income | 2,644 | 706 | 718 | 732 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 44 | 45 | 46 | 47 |
| Depreciation & Amortisation | 87 | 87 | 87 | 87 |
| Other Expenses | 28 | 29 | 29 | 30 |
| Total Expenditure | 159 | 161 | 162 | 164 |
| Net Operating Surplus (Deficit) | 2,484 | 545 | 556 | 569 |

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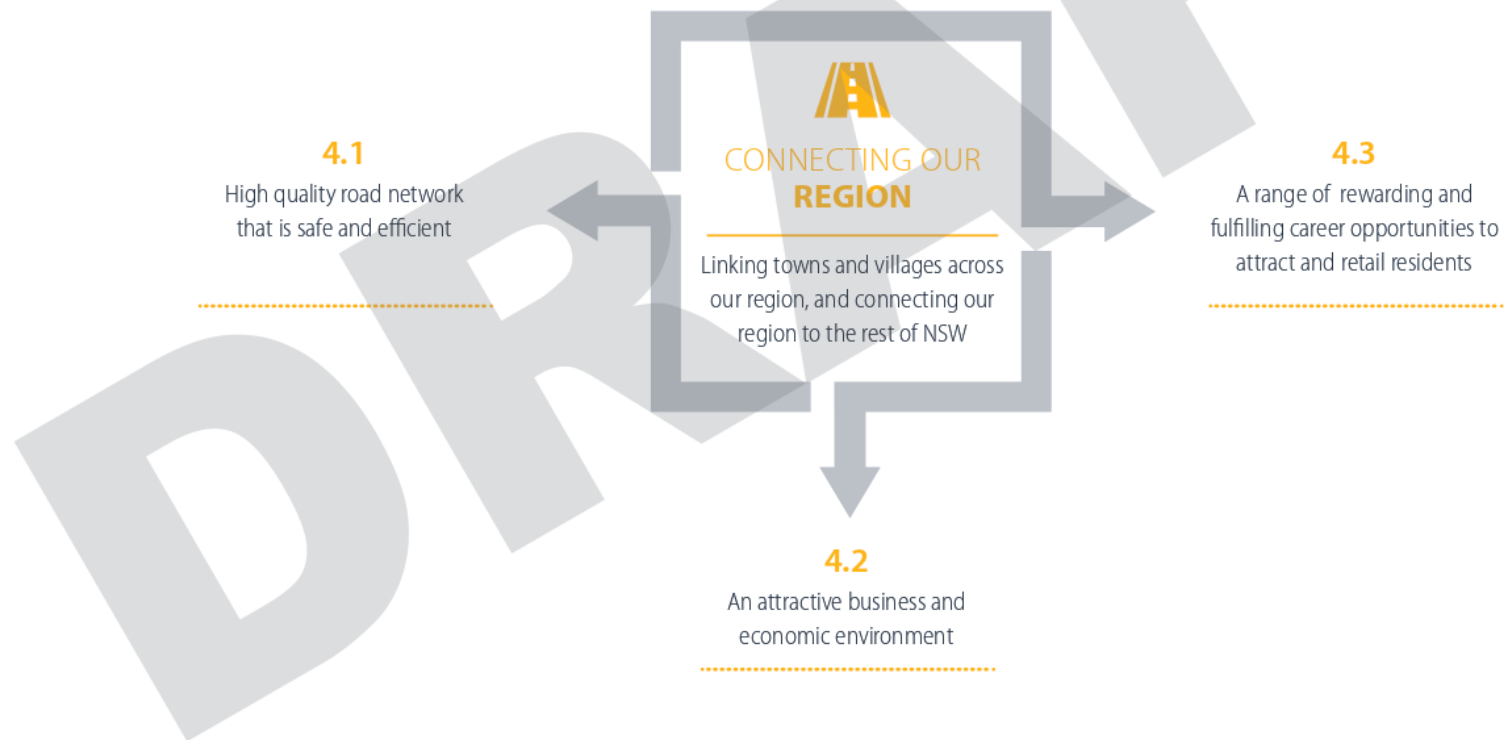
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CONNECTING OUR REGION

Our planning framework of goals, strategies, and actions is built around five key themes.



URBAN ROADS - LOCAL



Planning Strategies and Actions



Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

- ➔ *Work with the RMS to improve road safety.*
- ➔ *Regulate effective and appropriate user activities on the road network.*
- ➔ *Participate in relevant regional transport committees and working parties.*



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- ➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



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URBAN ROADS - LOCAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 310 | 310 | 310 | 310 |
| Grants & Contributions - Capital | 150 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (350) | (356) | (362) | (370) |
| Total Income | 110 | (46) | (52) | (60) |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 198 | 202 | 205 | 209 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 165 | 167 | 170 | 173 |
| Depreciation & Amortisation | 932 | 932 | 932 | 933 |
| Other Expenses | 1 | 1 | 1 | 1 |
| Total Expenditure | 1,296 | 1,303 | 1,309 | 1,316 |
| Net Operating Surplus (Deficit) | (1,186) | (1,349) | (1,361) | (1,376) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|--------------|--------------|--------------|--------------|
| Urban Roads Land Matters Capital | 24 | 24 | 25 | 25 |
| Road Safety Improvements - Mudgee Schools | 60 | 0 | 0 | 0 |
| Resheeting - Urban Roads | 16 | 16 | 17 | 17 |
| Urban Reseals - Rylstone | 32 | 0 | 0 | 0 |
| Urban Reseals - Meroo Crescent Mudgee Seg 10 | 5 | 0 | 0 | 0 |
| Urban Reseals - South Mudgee | 53 | 0 | 0 | 0 |
| Urban Reseals - Wentworth Ave Mudgee 10-20 | 13 | 0 | 0 | 0 |
| Urban Reseals - Robertson St Mudgee Seg 10 | 16 | 0 | 0 | 0 |
| Urban Reseals - Nicholson St Mudgee Seg 10-30 | 58 | 0 | 0 | 0 |
| Urban Reseals - Mearns St Mudgee Seg 10 | 47 | 0 | 0 | 0 |
| Urban Reseals - Macquarie Dr Mudgee Seg 30 | 24 | 0 | 0 | 0 |
| Urban Reseals - Lawson St Mudgee Seg 30-90 | 67 | 0 | 0 | 0 |
| Urban Reseals - Banjo Paterson Ave Mudgee Seg 10-40 | 28 | 0 | 0 | 0 |
| Urban Reseals - Dunn St Kandos Seg 40 50 | 7 | 0 | 0 | 0 |
| Urban Reseals - Angus Ave Seg 40-60 Kandos | 70 | 0 | 0 | 0 |
| Urban Reseals - White St Gulgong Seg 10 20 50-90 | 31 | 0 | 0 | 0 |
| Urban Reseals - Snelsons Lane Seg 10 Gulgong | 16 | 0 | 0 | 0 |
| Urban Reseals - Small Gulgong Reseals | 34 | 0 | 0 | 0 |
| Urban Reseals - Putta Bucca | 44 | 0 | 0 | 0 |
| Urban Reseals - Charbon | 65 | 0 | 0 | 0 |
| Urban Reseals - Bombira | 45 | 0 | 0 | 0 |
| Urban Rehab - Charbon | 128 | 0 | 0 | 0 |
| Urban Rehab - Dunn Street Kandos Seg 10-30 | 182 | 0 | 0 | 0 |
| Urban Rehab - Percy Nott* | 150 | 0 | 0 | 0 |
| Urban Heavy Patching | 26 | 26 | 27 | 27 |
| Urban Roads Kerb & Gutter Capital | 27 | 27 | 28 | 28 |
| Urban Road Rehabs - Budget Only | 0 | 315 | 321 | 327 |
| Urban Reseals - Budget Only | 0 | 667 | 679 | 692 |
| Total | 1,267 | 1,076 | 1,095 | 1,117 |

* Project is dependent on successful grant funding

URBAN ROADS - REGIONAL

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Planning Strategies and Actions



Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

- Work with the RMS to improve road safety.
- Regulate effective and appropriate user activities on the road network.
- Participate in relevant regional transport committees and working parties.



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- Implement the works program in accordance with the Roads Asset Management Plan.



URBAN ROADS - REGIONAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|-------------|-------------|-------------|-------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 0 | 0 | 0 | 0 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 0 | 0 | 0 | 0 |
| Depreciation & Amortisation | 15 | 15 | 15 | 15 |
| Other Expenses | 0 | 0 | 0 | 0 |
| Total Expenditure | 15 | 15 | 15 | 15 |
| Net Operating Surplus (Deficit) | (15) | (15) | (15) | (15) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|------------------------------------|-----------|----------|----------|----------|
| Guttering Bylong Valley Way Kandos | 50 | 0 | 0 | 0 |
| Total | 50 | 0 | 0 | 0 |

SEALED RURAL ROADS - LOCAL



Planning Strategies and Actions



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



Project

Maintain local road network in accordance with established levels of service.



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SEALED RURAL ROADS – LOCAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 2,466 | 2,485 | 2,505 | 2,525 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (750) | (763) | (776) | (792) |
| Total Income | 1,716 | 1,722 | 1,729 | 1,733 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 835 | 849 | 1,151 | 1,173 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 876 | 890 | 595 | 606 |
| Depreciation & Amortisation | 1,336 | 1,336 | 1,336 | 1,336 |
| Other Expenses | 379 | 385 | 392 | 400 |
| Total Expenditure | 3,425 | 3,460 | 3,473 | 3,514 |
| Net Operating Surplus (Deficit) | (1,709) | (1,738) | (1,744) | (1,781) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Rural Sealed Road Land Matters | 16 | 16 | 16 | 17 |
| Rural Reseal - Lower Piamong Rd Menah Seg 10-30 | 125 | 0 | 0 | 0 |
| Rural Reseal - Abattoirs Rd Menah Seg 10 20 | 67 | 0 | 0 | 0 |
| Rural Reseal - St Fillians | 145 | 0 | 0 | 0 |
| Rural Reseal - Budgee Budgee | 117 | 0 | 0 | 0 |
| Rural Reseal - Black Springs Road Seg 10 20 60 110 120 150 | 163 | 0 | 0 | 0 |
| Rural Reseal - Rylstone | 99 | 0 | 0 | 0 |
| Rural Reseal - Burrendong Dam Rd Yarrabin Seg 10 | 30 | 0 | 0 | 0 |
| Rural Reseal - Mogo Rd Wollar Seg 10 40 | 30 | 0 | 0 | 0 |
| Rural Reseal - Pyramul Rd Pyramul Seg 140-190 | 140 | 0 | 0 | 0 |
| Rural Reseal - Lue Road Lue Seg 152-165 | 110 | 0 | 0 | 0 |
| Rural Reseal - Hargraves | 120 | 0 | 0 | 0 |
| Rural Reseal - Windeyer Road Grattai Seg 10 | 34 | 0 | 0 | 0 |
| Rural Reseal - Buckaroo | 89 | 0 | 0 | 0 |
| Rural Reseal - Crudine Rd Seg 40, 80 & 160 | 139 | 0 | 0 | 0 |
| Rural Rehab - Lue Road Monivae Seg 100 | 469 | 0 | 0 | 0 |
| Heavy Patching | 48 | 48 | 49 | 50 |
| Rural Sealed Road Rehab & Widening - Budget Only | 1,011 | 1,463 | 1,476 | 1,488 |
| Rural Sealed Roads Reseals Budget Only | 12 | 1,501 | 1,535 | 1,559 |
| Total | 2,963 | 3,028 | 3,076 | 3,115 |

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Planning Strategies and Actions



Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

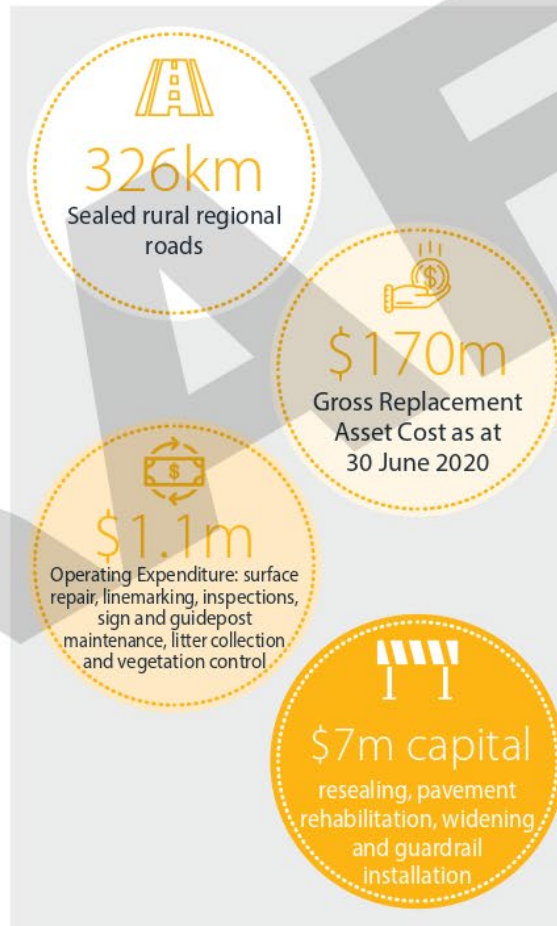
- ➔ *Work with the RMS to improve road safety.*
- ➔ *Regulate effective and appropriate user activities on the road network.*
- ➔ *Participate in relevant regional transport committees and working parties.*



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- ➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



SEALED RURAL ROADS - REGIONAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 2,089 | 2,261 | 2,293 | 2,327 |
| Grants & Contributions - Capital | 6,085 | 1,765 | 400 | 400 |
| Gain (Loss) on Disposal of Assets | (1,400) | (1,425) | (1,449) | (1,478) |
| Total Income | 6,774 | 2,601 | 1,244 | 1,248 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 379 | 385 | 392 | 400 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 433 | 489 | 496 | 504 |
| Depreciation & Amortisation | 1,174 | 1,174 | 1,174 | 1,174 |
| Other Expenses | 376 | 383 | 390 | 398 |
| Total Expenditure | 2,362 | 2,431 | 2,451 | 2,475 |
| Net Operating Surplus (Deficit) | 4,412 | 171 | (1,207) | (1,226) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Rural Sealed Regional Road Land Matters Capital | 9 | 10 | 10 | 10 |
| Bvw Upgrade Rnsw 2080 | 1,260 | 1,135 | 0 | 0 |
| Hill End Road Safety Improvements | 2,435 | 0 | 0 | 0 |
| Munghorn Gap Realignment & Upgrade | 2,380 | 1,321 | 0 | 0 |
| Rural Sealed Regional Road Repair Program * | 800 | 616 | 800 | 800 |
| Rural Sealed Regional Road Capital - Budget Only | 220 | 0 | 776 | 787 |
| Total | 7,104 | 3,082 | 1,586 | 1,597 |

* Project is dependent on successful grant funding

UNSEALED RURAL ROADS - LOCAL



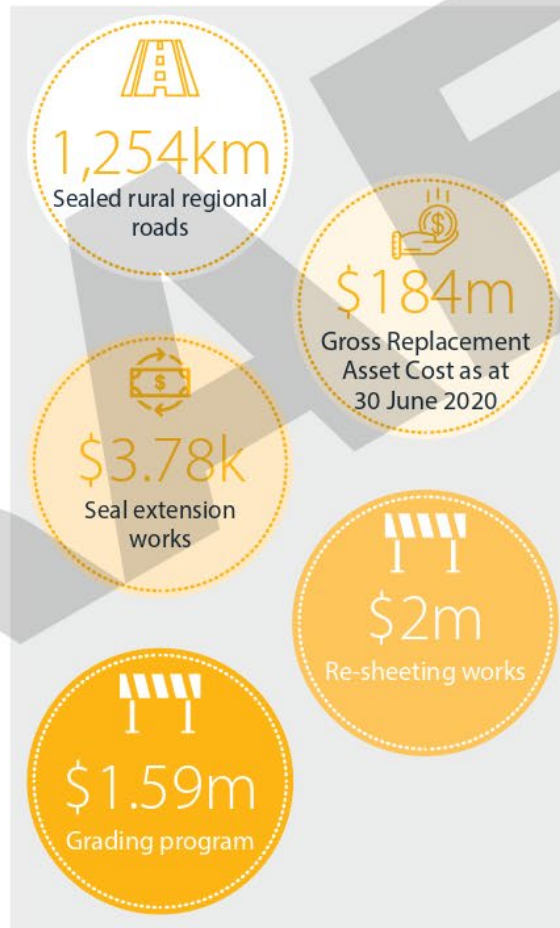
Planning Strategies and Actions



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



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UNSEALED RURAL ROADS - LOCAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 1,266 | 1,285 | 1,305 | 1,324 |
| Grants & Contributions - Capital | 2,720 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (800) | (814) | (828) | (845) |
| Total Income | 3,186 | 471 | 477 | 480 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 822 | 837 | 1,053 | 1,066 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 895 | 911 | 730 | 746 |
| Depreciation & Amortisation | 2,295 | 2,295 | 2,295 | 2,295 |
| Other Expenses | 276 | 281 | 286 | 292 |
| Total Expenditure | 4,289 | 4,324 | 4,363 | 4,398 |
| Net Operating Surplus (Deficit) | (1,102) | (3,852) | (3,887) | (3,919) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--------------------------------------|--------------|--------------|--------------|--------------|
| Unsealed Roads Land Matters Capital | 21 | 21 | 21 | 22 |
| Seal Extension Program - Budget Only | 0 | 400 | 400 | 400 |
| Resheeting | 2,025 | 2,059 | 2,082 | 2,121 |
| Seal Extension - Cox Street Lue | 50 | 0 | 0 | 0 |
| Seal Extension - Queens Pinch Rd | 2,182 | 0 | 0 | 0 |
| Seal Extension - Aarons Pass Rd | 1,548 | 0 | 0 | 0 |
| Total | 5,825 | 2,480 | 2,504 | 2,543 |

BRIDGES RURAL ROADS - LOCAL

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Planning Strategies and Actions



Strategy 4.1.2

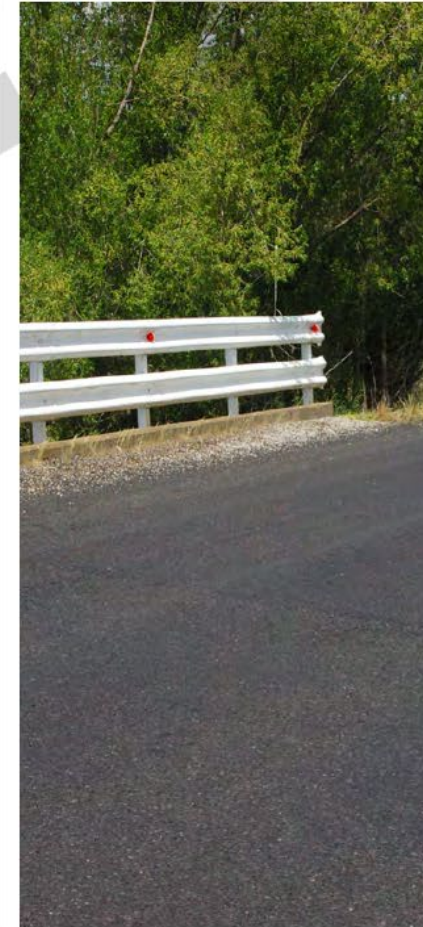
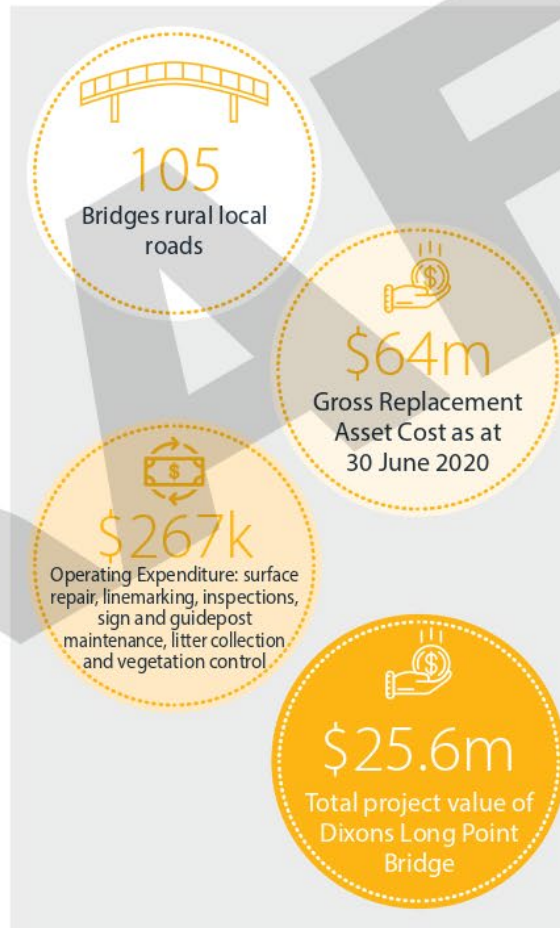
Provide a roads network that balances asset conditions with available resources and community needs.

➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



Project

Upgrade and renewal of local bridges in accordance with Capital Works Program.



BRIDGES RURAL ROADS - LOCAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|---------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 7,320 | 11,426 | 6,894 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 7,320 | 11,426 | 6,894 | 0 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 120 | 122 | 124 | 126 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 147 | 150 | 152 | 155 |
| Depreciation & Amortisation | 685 | 685 | 685 | 685 |
| Other Expenses | 0 | 0 | 0 | 0 |
| Total Expenditure | 952 | 956 | 961 | 967 |
| Net Operating Surplus (Deficit) | 6,369 | 10,469 | 5,933 | (967) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|----------------------------|--------------|---------------|--------------|----------|
| Dixons Long Point Crossing | 7,320 | 11,426 | 6,894 | 0 |
| Total | 7,320 | 11,426 | 6,894 | 0 |

BRIDGES RURAL ROADS - REGIONAL

Planning Strategies and Actions



Strategy 4.1.2

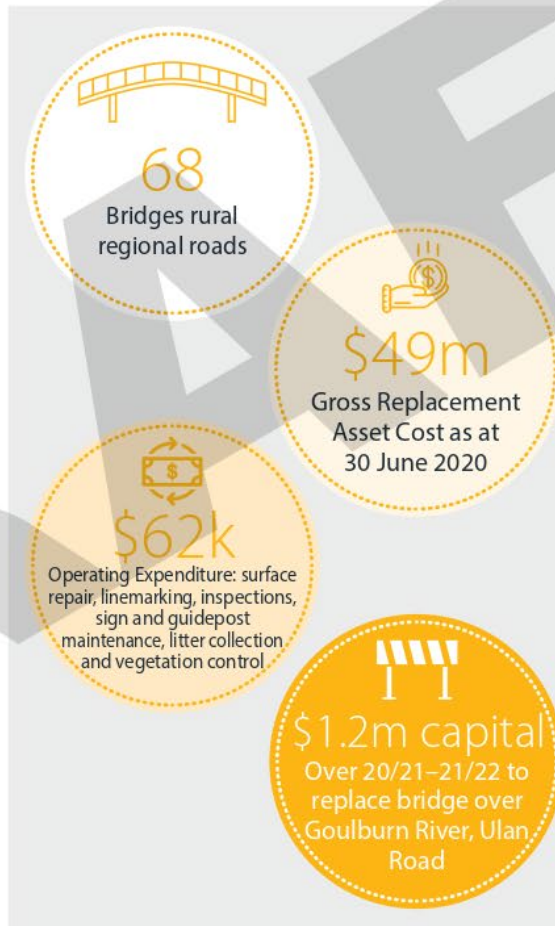
Provide a roads network that balances asset conditions with available resources and community needs.

➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



Project

Upgrade and renewal of local bridges in accordance with Capital Works Program.



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BRIDGES RURAL ROADS - REGIONAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 262 | 125 | 128 | 130 |
| Grants & Contributions - Capital | 600 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 862 | 125 | 128 | 130 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 50 | 51 | 52 | 53 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 11 | 11 | 11 | 11 |
| Depreciation & Amortisation | 512 | 512 | 512 | 512 |
| Other Expenses | 0 | 0 | 0 | 0 |
| Total Expenditure | 573 | 574 | 575 | 576 |
| Net Operating Surplus (Deficit) | 289 | (449) | (448) | (447) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------------------------|------------|-----------|-----------|-----------|
| Goulburn River Bridge Ulan Road | 800 | 0 | 0 | 0 |
| Regional Road Bridge Capital | 0 | 62 | 63 | 64 |
| Total | 800 | 62 | 63 | 64 |

ULAN ROAD STRATEGY - REGIONAL

Planning Strategies and Actions



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ *Implement the works program in accordance with the Roads Asset Management Plan.*



Project

Implementation of the Ulan Road Strategy.


\$231k
reseal works in
2021/22

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ULAN ROAD STRATEGY - REGIONAL | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|------------|------------|------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 303 | 608 | 313 | 320 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 303 | 608 | 313 | 320 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 31 | 32 | 32 | 33 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 41 | 41 | 42 | 43 |
| Total Expenditure | 72 | 73 | 74 | 76 |
| Net Operating Surplus (Deficit) | 231 | 535 | 239 | 244 |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|------------|------------|------------|
| Ulan Road - Cope Rd To Ulan Wollar Rd | 0 | 300 | 0 | 0 |
| Ulan Road - Rehabs, Widening And Conforming Reseals - Budget | 231 | 235 | 239 | 244 |
| Total | 231 | 535 | 239 | 244 |

FOOTPATHS

Planning Strategies and Actions



Strategy 4.3.1

Develop and enhance walking and cycling networks across the region.

➔ *Implement the Pedestrian Access Mobility Plan (PAMP).*



Project

Upgrade and renewal of footpaths and cycleways in accordance with Capital Works Program.



Project

Maintain existing footpath and cycleway network in accordance with established levels of service.



Project

Extension of Cudgegong River shared pathway to Glen Willow/Putta Bucca.



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FOOTPATHS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 613 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (30) | (31) | (31) | (32) |
| Total Income | 583 | (31) | (31) | (32) |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 40 | 41 | 42 | 43 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 43 | 43 | 44 | 45 |
| Depreciation & Amortisation | 218 | 218 | 218 | 218 |
| Other Expenses | 3 | 3 | 4 | 4 |
| Total Expenditure | 304 | 305 | 307 | 309 |
| Net Operating Surplus (Deficit) | 279 | (336) | (338) | (340) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|------------|------------|------------|------------|
| Shared Pathway - Glen Willow To Putta Bucca Wetlands Area | 613 | 0 | 0 | 0 |
| Pedestrian Access And Mobility Plan Works | 200 | 204 | 207 | 211 |
| Footways - Capital Works | 138 | 141 | 143 | 146 |
| Total | 951 | 344 | 350 | 357 |

AERODROMES

Planning Strategies and Actions



Strategy 3.2.2

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

→ *Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry.*



Strategy 4.2.1

Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses.

→ *Support the continuation of commercial passenger services at Mudgee Airport.*



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AERODROMES | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 118 | 120 | 122 | 125 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 1 | 1 | 1 | 1 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 250 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 369 | 121 | 123 | 126 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 154 | 156 | 159 | 162 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 105 | 87 | 93 | 90 |
| Depreciation & Amortisation | 706 | 706 | 706 | 706 |
| Other Expenses | 149 | 152 | 154 | 157 |
| Total Expenditure | 1,114 | 1,101 | 1,113 | 1,116 |
| Net Operating Surplus (Deficit) | (745) | (980) | (990) | (990) |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------------------|------------|----------|----------|----------|
| Airport Hanger And Studio | 250 | 0 | 0 | 0 |
| Total | 250 | 0 | 0 | 0 |

* Project is dependent on successful grant funding

PARKING AREAS

Planning Strategies and Actions



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



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PARKING AREAS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 28 | 29 | 29 | 30 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 28 | 29 | 29 | 30 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 14 | 14 | 14 | 15 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 6 | 6 | 6 | 6 |
| Depreciation & Amortisation | 399 | 399 | 399 | 399 |
| Other Expenses | 3 | 3 | 3 | 3 |
| Total Expenditure | 421 | 422 | 422 | 423 |
| Net Operating Surplus (Deficit) | (393) | (393) | (393) | (393) |

RMS WORKS – STATE ROADS

Planning Strategies and Actions



Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

➔ *Work with the RMS to improve road safety.*



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

➔ *Implement the works program in accordance with the Roads Asset Management Plan.*



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RMS WORKS – STATE ROADS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 4,213 | 4,252 | 4,291 | 4,337 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 4,213 | 4,252 | 4,291 | 4,337 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 668 | 680 | 692 | 705 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 3,235 | 3,287 | 3,313 | 3,344 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 162 | 165 | 168 | 171 |
| Total Expenditure | 4,065 | 4,132 | 4,173 | 4,221 |
| Net Operating Surplus (Deficit) | 148 | 120 | 119 | 116 |

STREET LIGHTING

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Planning Strategies and Actions



Strategy 2.3.4

Consider technologies in Council's facilities, infrastructure and service delivery to reduce ecological footprint.

➔ *Implement alternative energy and sustainable technologies in physical works and service delivery.*



Project

Work with Essential Energy to obtain funds for LED Street Lighting Retrofit.



Project

Consider opportunities for alternative energy and sustainable technologies (such as green energy programs or solar panel installation) as part of the Capital Works Program.



a \$141k saving following LED upgrade project



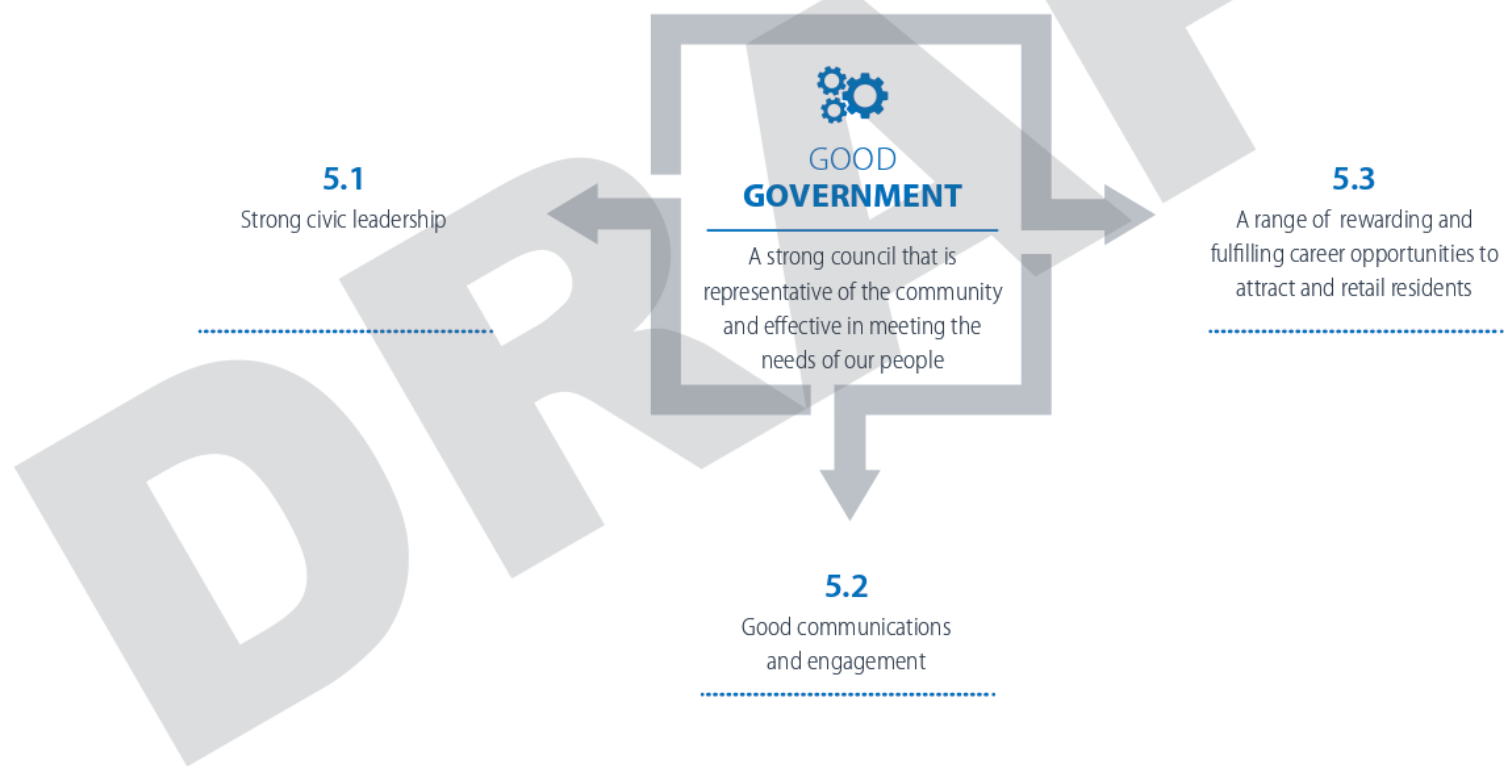
STREET LIGHTING | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 80 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 37 | 37 | 38 | 39 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 117 | 37 | 38 | 39 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 5 | 5 | 5 | 5 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 38 | 8 | 8 | 8 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 235 | 239 | 243 | 248 |
| Total Expenditure | 277 | 252 | 256 | 261 |
| Net Operating Surplus (Deficit) | (161) | (214) | (218) | (222) |

GOOD GOVERNMENT

Our planning framework of goals, strategies, and actions is built around five key themes.



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GOVERNANCE

Planning Strategies and Actions



Strategy 1.1.3

Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles.

- ➔ *Provide financial assistance in accordance with Council's community grants program policy.*



Strategy 5.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- ➔ *Ongoing review and enhancement of government framework.*
- ➔ *Provide professional development opportunities to support elected members in fulfilling their obligations as councillors.*
- ➔ *Hold awareness sessions for potential candidates in the six months leading up to each Council election and ensure information packages are available.*



GOVERNANCE (CONT'D)

Planning Strategies and Actions



Strategy 5.2.2

Encourage community access and participation in Council decision making.

- ➔ *Provide opportunities and make it easy for the community to participate in and influence decision making.*



Strategy 5.3.1

Pursue excellence in service delivery.

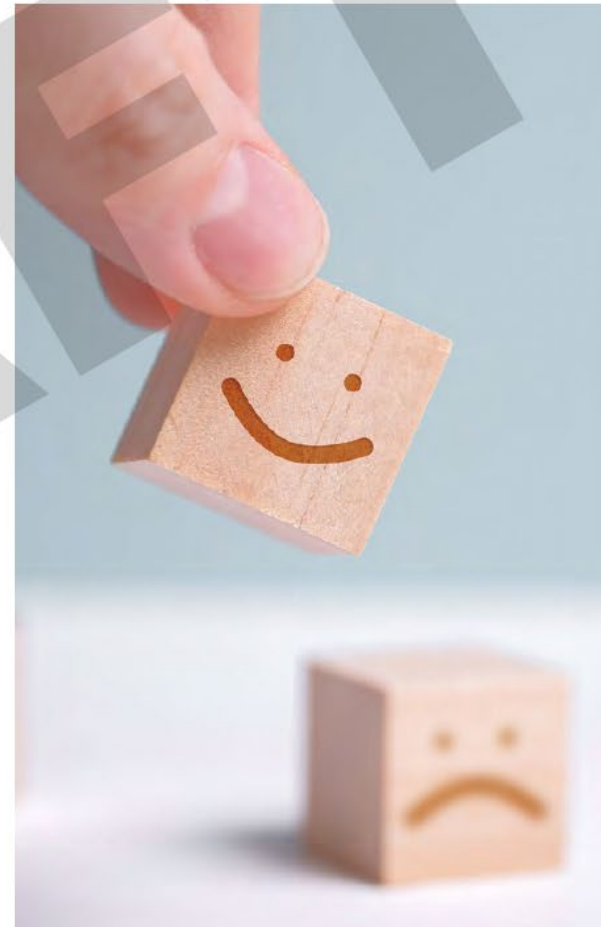
- ➔ *Benchmark Council's service delivery against relevant organisations.*



Strategy 5.3.3

Prudently manage risks associated with all Council activities.

- ➔ *Monitor and review Council's policies and strategies.*
- ➔ *Monitor and review Council's risks.*



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GOVERNANCE | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 116 | 118 | 120 | 122 |
| Grants & Contributions - Operating | 99 | 101 | 103 | 105 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 215 | 219 | 223 | 227 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 61 | 62 | 63 | 65 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 172 | 176 | 179 | 394 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 532 | 539 | 547 | 556 |
| Total Expenditure | 766 | 778 | 789 | 1,014 |
| Net Operating Surplus (Deficit) | (551) | (559) | (567) | (787) |

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CORPORATE SUPPORT

Planning Strategies and Actions



Strategy 1.1.2

Work with key partners and the community to lobby for effective health services in our region.

- ➔ *Explore funding opportunities for improved health services. Work in partnership with Western Local Area Health Network to promote health projects.*



Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community safety.

- ➔ *Support and implement programs which aim to reduce anti-social behaviour.*



Strategy 1.2.2

Manage the impacts of mining operations in the region.

- ➔ *Monitor employment and population growth.*
- ➔ *Meet regularly with mining companies.*



Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

- ➔ *Provide meaningful employment to members of the disabled community.*



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CORPORATE SUPPORT (CONT'D)

Planning Strategies and Actions



Strategy 2.1.2

Minimise the impact of mining and other development on the environment both natural and built.

- ➔ *Work to secure water for agriculture and urban use.*
- ➔ *Play an active role in the Cudgegong Valley and Macquarie Valley User Group.*



Strategy 2.2.1

Identify and implement innovative water conservation and sustainable water usage management practices.

- ➔ *Support and implement programs which aim to reduce anti-social behaviour.*



Strategy 2.3.4

Consider technologies in Council's facilities, infrastructure and service delivery to reduce ecological footprint.

- ➔ *Implement alternative energy and sustainable technologies in physical works and service delivery.*



Strategy 3.2.2

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

- ➔ *Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages.*



CORPORATE SUPPORT (CONT'D)

Planning Strategies and Actions



Strategy 3.2.3

Support the expansion of essential infrastructure and services to match business and industry development in the region.

➔ *Lobby State and Federal Government for expanded health and education services.*



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

➔ *Pursue additional funding for upgrading of roads infrastructure.*



Strategy 4.2.1

Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses.

➔ *Support the continuation of commercial passenger services at Mudgee Airport.*

➔ *Lobby for improved highway linkages along the Great Western Highway and Bells Line.*



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CORPORATE SUPPORT (CONT'D)

Planning Strategies and Actions



Strategy 4.2.2

Create a communication network that services the needs of residents and businesses.

- ➔ *Pursue improved broadband and mobile coverage with Government and major service providers.*



Strategy 5.1.1

Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plan.

- ➔ *Ensure actions of the Operational Plan and Delivery Program are completed on time, on budget and meets performance criteria.*



Strategy 5.1.2

Provide accountable and transparent decision making for the community.

- ➔ *Ongoing review and enhancement of government framework.*



Strategy 5.1.3

Provide strong representation for the community at Regional, State and Federal level.

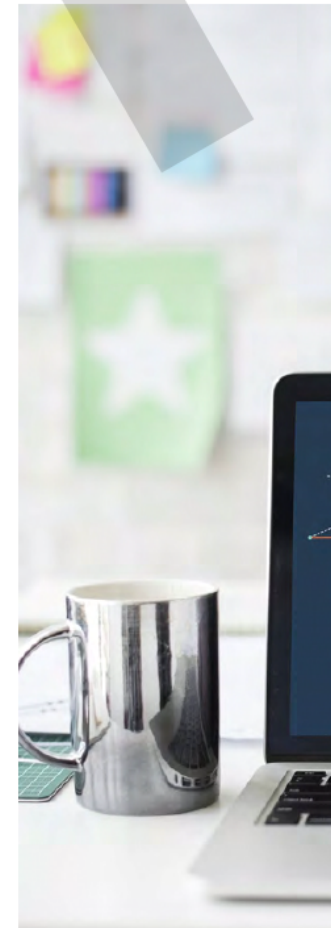
- ➔ *Continue to lobby State and Federal Government on all matters that are of relevance to the region.*



Strategy 5.2.1

Improve communications between Council and the community and create awareness of Council's roles and responsibilities.

- ➔ *Publish monthly editions of Community News.*
- ➔ *Provide an up to date and functional web interface.*
- ➔ *Regularly report to the community in a variety of interesting ways.*
- ➔ *Operate and maintain a community works request system that provides timely and accurate information and responses.*
- ➔ *Ensure the community has clear information about who to contact in Council.*
- ➔ *Educate the community on Council's roles and responsibilities.*



CORPORATE SUPPORT (CONT'D)

Planning Strategies and Actions



Strategy 5.2.2

Encourage community access and participation in Council decision making.

- ➔ *Benchmark Council's service delivery against relevant organisations.*
- ➔ *Conduct biennial community surveys.*
- ➔ *Monitor community expectations regarding service delivery.*
- ➔ *Provide a responsive customer service function.*



Strategy 5.3.1

Pursue excellence in service delivery.

- ➔ *Seek feedback on policy development and local issues.*



Strategy 5.3.2

Provide a positive and supportive working environment for employees.

- ➔ *Attract, retain and develop a skilled workforce.*
- ➔ *Provide a safe, healthy and non-discriminatory working environment.*
- ➔ *Conduct biennial employee opinion survey.*



Strategy 5.3.3

Prudently manage risks associated with all Council activities.

- ➔ *Monitor and review Council's policies and strategies.*
- ➔ *Monitor and review Council's risks.*

CORPORATE SUPPORT | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|----------------|----------------|----------------|----------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 170 | 173 | 176 | 179 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 5,012 | 5,100 | 5,189 | 5,293 |
| Grants & Contributions - Operating | 84 | 85 | 87 | 89 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 5,266 | 5,358 | 5,452 | 5,561 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 7,946 | 8,085 | 8,227 | 8,391 |
| Borrowing Costs | 109 | 116 | 97 | 96 |
| Materials & Contracts | 1,028 | 1,135 | 1,182 | 1,297 |
| Depreciation & Amortisation | 466 | 466 | 466 | 466 |
| Other Expenses | 2,555 | 2,603 | 2,649 | 2,702 |
| Total Expenditure | 12,103 | 12,406 | 12,621 | 12,952 |
| Net Operating Surplus (Deficit) | (6,837) | (7,047) | (7,168) | (7,391) |

CAPITAL EXPENDITURE

| \$ '000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|--------------|------------|------------|------------|
| IT - Datacentre Storage Array | 150 | 0 | 0 | 0 |
| IT - Papercut Secure Printing | 0 | 25 | 0 | 0 |
| IT Corporate Software | 102 | 80 | 82 | 83 |
| IT - Network Upgrades | 90 | 0 | 0 | 0 |
| IT Special Projects | 32 | 33 | 33 | 34 |
| Concept Plans For Main Admin Building | 761 | 0 | 0 | 0 |
| Buildings Master Key System | 150 | 0 | 0 | 0 |
| Corporate Buildings Upgrade Budget Only | 0 | 302 | 309 | 313 |
| Total | 1,285 | 440 | 424 | 430 |

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MID-WESTERN OPERATIONS

Planning Strategies and Actions



Strategy 5.3.4

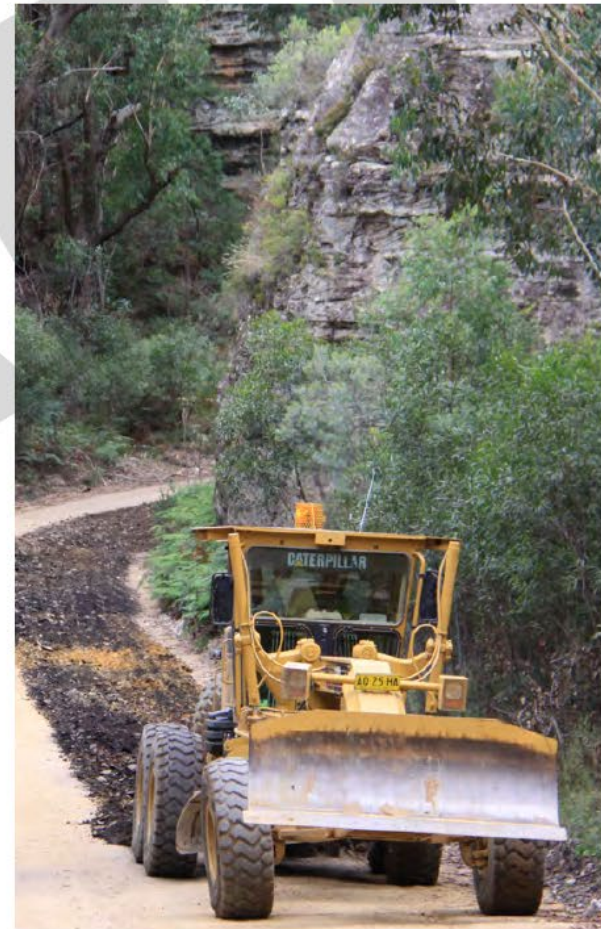
Pursue efficiencies and ongoing business improvement.

- ➔ Provide effective and efficient internal support functions.
- ➔ Ensure strategic and asset management plans are underpinned by sound financial strategies.



Project

Consider the full life cycle costs associated with the investment in new assets, with a focus on capital investment and existing assets.



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MID-WESTERN OPERATIONS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 1,247 | 1,268 | 1,291 | 1,316 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 1,247 | 1,268 | 1,291 | 1,316 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 1,032 | 1,050 | 1,068 | 1,089 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 240 | 245 | 249 | 254 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 57 | 57 | 58 | 60 |
| Total Expenditure | 1,328 | 1,352 | 1,375 | 1,403 |
| Net Operating Surplus (Deficit) | (81) | (83) | (85) | (86) |

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ENGINEERING AND WORKS – ASSETS

Planning Strategies and Actions



Strategy 5.3.4

Pursue efficiencies and ongoing business improvement

- ➔ Provide effective and efficient internal support functions.
- ➔ Ensure strategic and asset management plans are underpinned by sound financial strategies.



Project

Provide effective workshop services for Council fleet.



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ENGINEERING AND WORKS – ASSETS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 1,275 | 1,298 | 1,528 | 1,545 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | (202) | (206) | (209) | (213) |
| Total Income | 1,073 | 1,092 | 1,319 | 1,331 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 1,699 | 1,729 | 1,759 | 1,794 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | (5,396) | (5,128) | (4,766) | (4,837) |
| Depreciation & Amortisation | 3,154 | 3,154 | 3,154 | 3,154 |
| Other Expenses | 729 | 742 | 31 | 46 |
| Total Expenditure | 186 | 496 | 178 | 156 |
| Net Operating Surplus (Deficit) | 887 | 596 | 1,141 | 1,175 |

CAPITAL EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------------------------|--------------|--------------|--------------|--------------|
| Solar Farm Initiative - Stage 3 | 3,953 | 4,129 | 0 | 0 |
| Plant Purchases | 3,279 | 3,438 | 4,179 | 4,504 |
| Total | 7,231 | 7,567 | 4,179 | 4,504 |

OTHER BUSINESS UNDERTAKINGS

Planning Strategies and Actions



Strategy 5.3.3


Prudently manage risks associated with all Council activities.

➔ *Provide long term financial sustainability through sound financial management.*



Project

Examine opportunities to raise additional revenue.


\$80k
Estimated value of private works undertaken by Council upon agreement with the landholder on private land



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OTHER BUSINESS UNDERTAKINGS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|------------|------------|------------|------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 100 | 102 | 104 | 106 |
| Interest & Investment Revenue | 0 | 0 | 0 | 0 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 100 | 102 | 104 | 106 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 23 | 23 | 24 | 24 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 36 | 36 | 37 | 38 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 21 | 22 | 22 | 22 |
| Total Expenditure | 80 | 81 | 82 | 84 |
| Net Operating Surplus (Deficit) | 20 | 21 | 21 | 22 |

GENERAL PURPOSE INCOME

Planning Strategies and Actions



Strategy 5.3.3

Prudently manage risks associated with all Council activities.

➔ Provide long term financial sustainability through sound financial management.



Project

Development of Rating Strategy to support the Long Term Financial Plan.



Project

Identify opportunities to increase revenue from property related investments.



Project

Integration of long term impacts on financial sustainability indicators incorporated into Council decision making process.



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GENERAL PURPOSE INCOME | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|---------------|---------------|---------------|---------------|
| Income | | | | |
| Rates & Annual Charges | 30,322 | 29,868 | 30,391 | 30,999 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 969 | 986 | 1,004 | 1,024 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 4,269 | 4,310 | 4,368 | 4,432 |
| Grants & Contributions - Capital | 0 | 0 | 0 | 0 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 35,560 | 35,165 | 35,763 | 36,455 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 0 | 0 | 0 | 0 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 92 | 94 | 96 | 98 |
| Total Expenditure | 92 | 94 | 96 | 98 |
| Net Operating Surplus (Deficit) | 35,468 | 35,071 | 35,667 | 36,357 |

DEVELOPER CONTRIBUTIONS



Planning Strategies and Actions



Strategy 5.3.3

Provide a roads network that balances asset conditions with available resources and community needs.

➔ Pursue additional funding for upgrading of roads infrastructure.



Project

Ensure major developers contribute to local road upgrades for the impact of additional development.

\$2m
developer contributions
estimated for 2021/22
(cash contributions)



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DEVELOPER CONTRIBUTIONS | BUDGET

OPERATING EXPENDITURE

| \$'000 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|--------------|
| Income | | | | |
| Rates & Annual Charges | 0 | 0 | 0 | 0 |
| User Charges & Fees | 0 | 0 | 0 | 0 |
| Interest & Investment Revenue | 197 | 200 | 204 | 208 |
| Other Revenues | 0 | 0 | 0 | 0 |
| Grants & Contributions - Operating | 0 | 0 | 0 | 0 |
| Grants & Contributions - Capital | 2,019 | 2,054 | 2,090 | 2,132 |
| Gain (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 |
| Total Income | 2,216 | 2,254 | 2,294 | 2,340 |
| Expenditure | | | | |
| Employee Benefits & Oncosts | 0 | 0 | 0 | 0 |
| Borrowing Costs | 0 | 0 | 0 | 0 |
| Materials & Contracts | 0 | 0 | 0 | 0 |
| Depreciation & Amortisation | 0 | 0 | 0 | 0 |
| Other Expenses | 0 | 0 | 0 | 0 |
| Total Expenditure | 0 | 0 | 0 | 0 |
| Net Operating Surplus (Deficit) | 2,216 | 2,254 | 2,294 | 2,340 |

GLOSSARY

For each Function (Service), we have included a projected budget setting out the type of income and expenditure and funding expected for the next four years. A simple explanation of each line item contained in the budget summary for each theme is provided here.

Borrowing Costs represents the interest paid by Council on borrowings.

Capital Expenditure reflects the cost of purchasing or constructing new assets and renewing existing infrastructure. Those assets (excluding land) and are then depreciated over the course of their estimated useful life.

Contribution from General Purpose Funds is the total contribution required out of general purpose funds (such as financial assistance grants, ordinary rates, interest on investments) to support the activities undertaken in each theme. For the purposes of the Budgets by Service, this term can also be expanded to include contributions from “unrestricted” Water, Sewer and Waste Funds that would be externally restricted at a consolidated level.

Depreciation & Amortisation reflects the consumption of Council’s infrastructure, property, plant & equipment (net of residual values) over the estimated useful life of the asset. Depreciation is calculated using the straight line method.

Employee Benefits & Oncosts incorporates the cost of staff including salaries and wages, superannuation, workers compensation, and training.

Gain or Loss on Disposal of Assets represents the surplus or shortfall of proceeds received from the disposal of assets over their written down value. This typically relates to the sale of land developed by Council or surplus to our needs, and the sale of plant at the end of its useful life.

Grants & Contributions – Capital encompasses the majority of developer contributions including Voluntary Planning Agreements; capital grants provided for specific purposes such as roadwork, water infrastructure, and sporting facilities.

Grants & Contributions – Operating includes both general purpose grants and contributions such as the Financial Assistance Grant and specific purpose grants for services such as bushfire and emergency, environmental Programs, aged & disabled services, noxious weeds management, and roads maintenance.

Interest & Investment Revenue encompasses interest charged by Council on overdue rates and charges, and interest earned on Council’s investment portfolio. The majority of interest revenue will appear in Good Government as it forms part of General Purpose Revenue (treasury operations).

Internal Charges are transactions between the different funds and activities of Council, such as contributions from Water and Sewer Fund to General Fund for corporate support, internal plant hire charges, and employee oncosts.

Loan Repayments represents the principal component of loan repayments made by Council to service borrowings.

Materials & Contracts includes expenditure on materials, contractor and consultancy costs, payments for audit services, legal expenses, and operating lease payments.

GLOSSARY (CONT'D)

New Loan Borrowings represents new loan funding drawn down by Council.

Non Cash Entries is an adjustment made to the income statement to show the impact of noncash entries such as depreciation.

Other Expenses include payments to other levels of government for the Rural Fire Service and town fire brigades, councillor fees, donations and contributions made to local and regional bodies, election expenses, electricity, insurance premiums, street lighting, and telephone & communications expenditure.

Other Revenues includes fines, insurance claim recoveries, sales income, and rental income from Council properties.

Rates & Annual Charges includes the income generated by Council from the levying of ordinary rates (Farmland, Business, Residential, Mining), and annual charges for the provision of water, sewer and waste management services.

Transfers from Reserves, Developer Contributions & Unexpended Grants represents a transfer from Council's restricted funds (internal and external restrictions), and is usually associated with a specific project for which funds have been set aside.

Transfers to Reserves, Developer Contributions & Unexpended Grants represents transfers made to Council's restricted accounts (internal and external restrictions). For example, all developer contributions received by Council are externally restricted and can only be spent in accordance with the relevant Contributions Plan.

User Charges & Fees includes user charges for water and sewer, statutory fees for planning and building regulation, and other fees and charges for a variety of Council services including aged care, RMS contracts, waste depot fees, cemeteries and swimming pools.

FEES & CHARGES

APPENDIX ONE

FEEES AND CHARGES

MID-WESTERN REGIONAL COUNCIL

DRAFT



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DRAFT

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

ADMINISTRATION

Administration Services

Photocopying and Printing

| | | | | | |
|---------------------|--------|--------|----------|---|-----|
| Black & White – A4 | FC0001 | \$0.20 | Per page | Y | DCR |
| Colour – A4 | FC0002 | \$1.00 | Per page | Y | DCR |
| Black & White – A3 | FC0003 | \$0.30 | Per page | Y | DCR |
| Colour – A3 | FC0004 | \$2.00 | Per page | Y | DCR |
| Transparencies – A4 | FC0005 | \$1.00 | Per page | Y | DCR |

Scanning (to customer email)

| | | | | | |
|---------------|--------|--------|----------|---|-----|
| Scanning – A4 | FC0006 | \$1.00 | Per page | Y | DCR |
| Scanning – A3 | FC0007 | \$2.00 | Per page | Y | DCR |

Faxing

| | | | | | |
|-----------------------------|--------|---------|--|---|-----|
| Sent – Local and Interstate | FC0008 | \$3.80 | First page plus \$1.10 for every page thereafter | Y | DCR |
| Sent – International | FC0009 | \$16.20 | Per page | Y | DCR |
| Received | FC0010 | \$3.80 | First 10 pages plus \$1.10 per page thereafter | Y | DCR |

Laminating

| | | | | | |
|------------------|--------|--------|-----------|---|-----|
| Credit card size | FC0011 | \$1.00 | Per item | Y | DCR |
| A4 | FC0012 | \$2.00 | Per sheet | Y | DCR |
| A3 | FC0013 | \$3.00 | Per sheet | Y | DCR |

Processing of Companion Animal Forms

| | | | | | |
|-------------------------------|--------|--------|--|---|-----|
| Change of Owner Form | FC0796 | \$2.00 | | N | FCR |
| Permanent Identification Form | FC0797 | \$4.00 | | N | FCR |

Information Requests

All Other Requests for Information

| | | | | | |
|--|--------|---------|----------|---|------|
| Application Fee | FC0014 | \$30.00 | | N | STAT |
| Processing Charge | FC0015 | \$30.00 | Per hour | N | STAT |
| All Other Administration Services Requests | FC0016 | \$30.00 | Per hour | N | STAT |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Internal Review of Requests for Information

| | | | | | |
|---|--------|---------|--|---|------|
| Request for Review | FC0017 | \$40.00 | | N | STAT |
| A reduction of up to 50% may be applied for financial hardship or public interest reasons. Refunds may apply as a result of successful internal reviews, and successful applications for amendment of records. Application fees may be waived for internal reviews in relation to the amendment of records. | | | | | |

Maps & Plans

Maps – Paper Prints

| | | | | | |
|---|--------|---|-------------------------------------|---|-----|
| Maps held by Council – Where Publicly Available | FC0018 | As per plan printing charges below plus \$5 per map | | N | DCR |
| Custom Maps | FC0019 | \$137.00 | Per map plus printing charges below | N | DCR |

Plan Printing – Paper Prints

| | | | | | |
|-------------------------------|--------|---|--|---|-----|
| Plan Printing – A2/A3 – Paper | FC0020 | \$15.00 | Per sheet for the first 5 sheets, plus \$11 per sheet thereafter | N | DCR |
| Plan Printing – A1 – Paper | FC0021 | \$19.00 | Per sheet for the first 5 sheets, plus \$15 per sheet thereafter | N | DCR |
| Plan Printing – A1 – Film | FC0022 | \$27.00 | Per sheet for the first 5 sheets, plus \$22 per sheet thereafter | N | DCR |
| Plan Printing – A0 – Paper | FC0023 | \$49.00 | Per sheet for the first 5 sheets, plus \$25 per sheet thereafter | N | DCR |
| Specialised Printing | FC0024 | Quotations available upon request for specialised printing or drafting services | | N | DCR |

Law Enforcement

Impounded Article

| | | | | | |
|-------------|--------|---------|-------------|---|-----|
| Release Fee | FC0025 | \$52.00 | Per article | N | SUB |
|-------------|--------|---------|-------------|---|-----|

Impounding of Abandoned Vehicle

| | | | | | |
|---------------------------------|--------|--|--|---|-----|
| Release Fee – Abandoned Vehicle | FC0026 | \$92 plus towing at cost to relocate vehicle to MWRC Impounding yard | | N | DCR |
|---------------------------------|--------|--|--|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

AIRPORT

Mudgee Airport

Hangar Rental

| | | | | | |
|---|--------|------------------------------------|--|---|-----|
| Casual Hanger Rental – weekly Includes electricity | FC0027 | \$120.00 | | Y | SUB |
| Casual Hanger Rental – daily Includes electricity | FC0028 | \$25.00 | | Y | SUB |
| Long Term Hangar Rental | FC0029 | By individual lease agreement only | | Y | SUB |

Landing Fees

| | | | | | |
|--|--------|------------|----------------------------|---|-----|
| Landing Fee – Annual Charge greater than 2 tonne By agreement only, per aircraft per annum for MWRC residents private use. | FC0030 | \$820.00 | | Y | SUB |
| Landing Fee – Aircraft weight greater than 2 tonne Weight measured by Maximum Take Off Weight. | FC0032 | \$15.50 | Per tonne | Y | SUB |
| Landing Fee – Annual Charge less than 2 tonne For Mid-Western Regional Council residents only | FC0033 | \$260.00 | Per annum | Y | SUB |
| Landing Fee – Aircraft weight less than 2 tonne Weight measured by Maximum Take Off Weight. Minimum charge of 1 tonne. | FC0867 | \$6.10 | Per tonne | Y | SUB |
| Commercial Flying Schools – Aircraft less than 2 tonne Flight schools may elect to pay either an annual fee or per landing fee. | FC0034 | \$2,500.00 | Per aircraft, per annum | Y | SUB |
| Mudgee Aero Club for up to five general aviation or ultralight aircraft. | FC0035 | \$725.00 | Per annum | Y | SUB |
| Passenger Fees RPT operators only | FC0036 | \$7.20 | Per passenger, per landing | Y | SUB |
| Care flight, Child Flight, Sydney SLSA Helicopter, Air Ambulance, Angel Flight or RFS NSW or charity flights | FC0037 | No charge | | Y | SUB |

Other Aerodrome Fees

| | | | | | |
|---|--------|------------|----------|---|-----|
| Hire of aerodrome facility | FC0038 | \$1,200.00 | Per day | Y | SUB |
| Hire of conference room Longer rate by negotiation | FC0039 | \$25.00 | Per hour | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Other Aerodrome Fees [continued]

| | | | | | |
|---|--------|----------|-----------|---|-----|
| Hire of terminal building office Longer rate by negotiation | FC0040 | \$20.00 | Per hour | Y | SUB |
| Hire of terminal building function area Longer rate by negotiation | FC0041 | \$50.00 | Per hour | Y | SUB |
| Operate Car Rental Business at Airport | FC0042 | \$740.00 | Per annum | Y | SUB |
| Advertising and Sign Boards at Airport | FC0043 | \$300.00 | Per annum | Y | SUB |

ANIMAL & STOCK CONTROL

Companion Animals

Lifetime Registrations

| | | | | | |
|--|--------|----------|--|---|------|
| Cat – Desexed (sold by pound/shelter) Desexed cat sold by an eligible pound/shelter | FC0873 | \$25.00 | | N | STAT |
| Cat – Desexed or Not Desexed Desexed or non-desexed cat | FC0871 | \$50.00 | | N | STAT |
| Cat – Eligible Pensioner Desexed cat owned by an eligible pensioner | FC0872 | \$26.00 | | N | |
| Cat – Not Desexed (not recommended) Cat with written notification from a vet that it should not be desexed | FC0874 | \$50.00 | | N | STAT |
| Cat – Not Desexed (recognised breeder) Cat not desexed and kept by a recognised breeder for breeding purposes | FC0875 | \$50.00 | | N | STAT |
| Dog – Desexed (by relevant age) Registration fee for a dog desexed by six months of age | FC0044 | \$60.00 | | N | STAT |
| Dog – Desexed (by relevant age eligible pensioner) Dog owned by an eligible pensioner and desexed by six months of age. | FC0045 | \$26.00 | | N | STAT |
| Dog – Desexed (sold by pound/shelter) Desexed dog sold by an eligible pound/shelter | FC0046 | \$30.00 | | N | STAT |
| Dog – Not Desexed or Desexed (after relevant age) Combined registration fee and additional fee for a dog not desexed by six months of age | FC0047 | \$216.00 | | N | STAT |
| Dog – Not Desexed (recognised breeder) Dog not desexed and kept by a recognised breeder for breeding purposes | FC0048 | \$60.00 | | N | STAT |
| Dog – Not Desexed (not recommended) Dog with written notification from a vet that it should not be desexed | FC0812 | \$60.00 | | N | STAT |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Annual Permit Fees

| | | | | | |
|---|--------|----------|--|---|------|
| Dangerous Dog Dog declared to be dangerous | FC0878 | \$195.00 | | N | STAT |
| Restricted Dog Dog declared to be a restricted breed or restricted by birth | FC0879 | \$195.00 | | N | STAT |
| Undesexed cat Cat not desexed by 4 months of age | FC0877 | \$80.00 | | N | STAT |
| Late fee An additional \$17 Late fee is applicable if a permit is not paid for by 28 days after the permit requirement took effect | FC0880 | \$17.00 | | N | STAT |

Microchipping

| | | | | | |
|-------------------|--------|---------|--|---|-----|
| Microchip Service | FC0049 | \$37.00 | | Y | SUB |
|-------------------|--------|---------|--|---|-----|

Animal Surrender Fees

| | | | | | |
|---|--------|----------|------------|---|-----|
| Small Dog or Cat | FC0050 | \$47.00 | Per animal | N | SUB |
| Medium Dog | FC0051 | \$57.00 | Per animal | N | SUB |
| Large Dog | FC0052 | \$77.00 | Per animal | N | SUB |
| Greyhound / Commercial | FC0053 | \$104.00 | Per animal | N | SUB |
| Collection Fee Council ranger collection of animal for surrender | FC0054 | \$17.60 | per animal | N | SUB |

Impound & Release Fees

| | | | | | |
|---|--------|---------|---------|---|-----|
| Release Fees – First Release | FC0055 | \$35.00 | | N | SUB |
| Release Fees – Second and Subsequent Release Within 12 months of first release | FC0056 | \$55.00 | | N | SUB |
| Sustenance Fee | FC0057 | \$23.00 | Per day | N | SUB |

Trap Hire

| | | | | | |
|--------------------------------|--------|----------|----------|---|------|
| Trap Hire Fee | FC0058 | \$35.00 | Per week | Y | SUB |
| Trap Hire – Refundable Deposit | FC0059 | \$150.00 | per trap | N | BOND |

Other Animal Control Fees

| | | | | | |
|---|--------|---------|------|---|-----|
| Dangerous/Menacing/Restricted Dog Collar – Medium | FC0060 | \$39.00 | Each | Y | FCR |
| Dangerous/Menacing/Restricted Dog Collar – Large | FC0061 | \$43.00 | Each | Y | FCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Other Animal Control Fees [continued]

| | | | | | |
|--|--------|---------|-------------|---|-----|
| Dangerous/Menacing/Restricted Dog Collar – Extra Large | FC0062 | \$50.00 | Each | Y | FCR |
| Rehome/Adoption Fee – Cat or Dog | FC0063 | \$85.00 | Each animal | Y | SUB |

Stock Impounding

Stock Impounding

| | | | | | |
|-------------------------|--------|---|--|---|-----|
| Sale of impounded stock | FC0064 | Impounded stock not claimed by owners will be sold at auction and sales proceeds, less any outstanding charges, will be returned to the stock owner if they can be identified | | Y | REF |
|-------------------------|--------|---|--|---|-----|

Impounding Fees – First Offence

| | | | | | |
|---------------------|--------|---------|----------|---|-----|
| Sheep, Goats & Pigs | FC0065 | \$9.40 | Per head | N | DCR |
| All Other Animals | FC0066 | \$37.00 | Per head | N | DCR |

Impounding Fees – Repeat Offence (within 3 months of the first offence)

| | | | | | |
|---------------------|--------|---------|----------|---|-----|
| Sheep, Goats & Pigs | FC0067 | \$12.00 | Per head | N | DCR |
| All Other Animals | FC0068 | \$69.00 | Per head | N | DCR |

Impounding Travel & Labour

| | | | | | |
|-----------------------------|--------|----------|-----------------------|---|-----|
| Impounding Officer – Travel | FC0069 | \$0.83 | Per kilometre | N | DCR |
| Impounding Officer – Labour | FC0070 | \$60.00 | Per hour | N | DCR |
| After Hours Callout | FC0071 | \$120.00 | Per person, per hour. | N | DCR |
| Minimum charge of 4 hours | | | | | |

Sustenance

| | | | | | |
|---------------------|--------|---------|-------------------|---|-----|
| Sheep, Goats & Pigs | FC0072 | \$9.40 | Per head, per day | N | DCR |
| All Other Animals | FC0073 | \$13.20 | Per head, per day | N | DCR |

Other Stock Impounding Fees

| | | | | | |
|---|--------|---|--|---|-----|
| Transport of Impounded Stock | FC0074 | At direct cost, plus 10% admin recovery | | N | FCR |
| Damage to Property by Trespassing Stock | FC0075 | At direct cost, plus 10% admin recovery | | Y | FCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

BUILDING APPROVALS & CERTIFICATES

Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building certificate fee, development application fee, complying development certificate fee, and construction certificate fee.

Construction Certificate & Complying Development Certificates

Building – Class 1

Class 1 fees also apply to Section 68 applications for transportable homes

| | | | | | |
|--|--------|----------|-----------------|---|-----|
| Less than 100m2 | FC0076 | \$434.00 | | Y | ROR |
| Greater than 100m2 | FC0077 | \$620.00 | | Y | ROR |
| Alterations and additions to a Class 1 dwelling | FC0784 | \$434.00 | | Y | ROR |
| Residential dual occupancies including construction of a secondary dwelling associated with a new dwelling | FC0785 | \$825.00 | Per development | Y | ROR |

Building – Class 2 to 9

| | | | | | |
|------------------|--------|------------|--|---|-----|
| Under 300m2 | FC0080 | \$800.00 | | Y | ROR |
| 300 to 499m2 | FC0081 | \$1,445.00 | | Y | ROR |
| 500 to 1,999m2 | FC0082 | \$2,095.00 | | Y | ROR |
| 2,000m2 and over | FC0083 | \$5,290.00 | | Y | ROR |

Building – Class 10a

| | | | | | |
|--|--------|----------|-----------------|---|-----|
| Under 100m2 Include the sum of multiple buildings | FC0084 | \$275.00 | Per application | Y | ROR |
| 100m2 and above Include the sum of multiple buildings | FC0085 | \$402.00 | Per application | Y | ROR |

Building – Class 10b

| | | | | | |
|--|--------|----------|-------------------|---|-----|
| Swimming Pool used for the sum of multiple structures e.g 1 fence and 1 retaining wall = 2 x \$155.00 | FC0088 | \$344.00 | Per Swimming Pool | Y | ROR |
| Other Structures such as fences, retaining walls, masts etc | FC0786 | \$155.00 | Per Structure | Y | ROR |

Building – Class 10c

| | | | | | |
|--------------------------|--------|----------|-------------|---|-----|
| Private Bushfire Shelter | FC0787 | \$520.00 | Per Shelter | Y | ROR |
|--------------------------|--------|----------|-------------|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

General Development Code including B&B, Home Businesses, Tents or Marquees

| | | | | | |
|--|--------|----------|--|---|-----|
| CDC approval under Part 4A of the SEPP (Exempt and Complying Codes) 2008 | FC0089 | \$580.00 | | Y | ROR |
|--|--------|----------|--|---|-----|

Note: additional inspection fees apply based on number of inspections required dependent on building classification.

Container Recycling Facilities Code

| | | | | | |
|--|--------|----------|--|---|-----|
| CDC approval under Part 5B of the SEPP (Exempt and Complying Codes) 2008 | FC0090 | \$580.00 | | Y | ROR |
|--|--------|----------|--|---|-----|

Note: additional inspection fees apply based on number of inspections required dependent on building classification.

Demolition Code

| | | | | | |
|---|--------|----------|--|---|-----|
| CDC approval under Part 7 of the SEPP (Exempt and Complying Codes) 2008 | FC0091 | \$580.00 | | Y | ROR |
|---|--------|----------|--|---|-----|

Note: additional inspection fees apply.

Fire Safety Code

| | | | | | |
|---|--------|----------|--|---|-----|
| CDC approval under Part 8 of the SEPP (Exempt and Complying Codes) 2008 | FC0092 | \$635.00 | | Y | ROR |
|---|--------|----------|--|---|-----|

Note: Inspection packages based on number of inspections required dependent on building classification.

Assessment of Alternative Fire Solution

| | | | | | |
|---|--------|----------|--|---|-----|
| Assessment of Performance Solution – up to 2 separate performance solutions per development | FC0093 | \$382.00 | | Y | FCR |
| Assessment of Performance Solution – 3 or more separate performance solutions per development | FC0094 | \$725.00 | | Y | FCR |

Modification of Construction Certificate or Complying Development Certificate

| | | | | | |
|-------------|--------|---------------------------------|--|---|-----|
| All classes | FC0095 | 50% of original application fee | | Y | FCR |
|-------------|--------|---------------------------------|--|---|-----|

Appointment of Principal Certifier and Building Compliance Inspections

Inspection Package Fees where Council is the Principal Certifier

| | | | | | |
|---|--------|----------|----------------|---|-----|
| Class 1 – Residential Dwelling under 100m2 | FC0096 | \$450.00 | Per dwelling | Y | REF |
| Class 1 Residential Dwellings 100m2 and above | FC0788 | \$620.00 | | Y | REF |
| Residential dwelling alterations/additions | FC0097 | \$142.00 | Per inspection | Y | REF |

To be determined on assessment of proposal at lodgement of CC and notification of PCA

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Inspection Package Fees where Council is the Principal Certifier [continued]

| | | | | | |
|--|--------|------------|---------------------------|---|-----|
| Residential Attached Dual Occupancies Includes mandatory inspections of both dwellings | FC0098 | \$1,000.00 | Per Development | Y | REF |
| Residential Detached Dual Occupancies | FC0099 | \$620.00 | Per dwelling | Y | REF |
| Class 10a buildings (less than 100m2) | FC0101 | \$285.00 | Sum of all new buildings | Y | REF |
| Class 10a buildings (100m2 and above) Sum of all new buildings | FC0789 | \$423.00 | | Y | REF |
| All Swimming Pools | FC0102 | \$427.00 | Per swimming pool | Y | REF |
| Class 10b structures (Fences, retaining walls) | FC0103 | \$290.00 | Per structure | Y | REF |
| Residential Units | FC0104 | \$369.00 | Per unit | Y | REF |
| Additional building inspections as required greater than 30km from MWRC Mudgee Administration Centre | FC0105 | \$148.00 | Per additional inspection | Y | REF |
| Commercial or Industrial Class 2, 3, & 4 – 2,000m2 and under | FC0106 | \$740.00 | Per building | Y | REF |
| Commercial or Industrial Class 2, 3, & 4 – over 2,000m2 | FC0107 | \$910.00 | Per building | Y | REF |
| Additional inspections required for class 2, 3, & 4 | FC0108 | \$170.00 | Per inspection | Y | REF |
| Commercial or Industrial Class 5-9, 2,000m2 and under | FC0109 | \$770.00 | Per building | Y | REF |
| Commercial or Industrial Class 5-9 over 2,000m2 | FC0110 | \$1,040.00 | Per building | Y | REF |
| Additional inspections required for Class 5-9 | FC0111 | \$260.00 | Per inspection | Y | REF |
| Building Inspection for Approvals (older than 5 years) | FC0112 | \$185.00 | Per inspection | Y | REF |

Major Projects Integrated Construction Certificate & Principal Certifying Service

| | | | | | |
|---|--------|--|--|---|-----|
| Service includes pre Construction Certificate consultation; processing of Construction Certificate(s), progress inspections; consultations; and processing of Occupation Certificate(s) | FC0113 | Cost + 10% + GST. Fee may be varied by up to 50% based on complexity and scale. Quotations available upon request. | | Y | FCR |
|---|--------|--|--|---|-----|

Inspections required under the LG Act

Inspection Package Fees

| | | | | | |
|-------------------------------|--------|----------|--------------|---|-----|
| Section 68 Transportable Home | FC0100 | \$289.00 | Per dwelling | N | REF |
|-------------------------------|--------|----------|--------------|---|-----|

Appointment of MWRC as the Principal Certifier to replace private certifier

Inspection Package Fees where Council is not the Principal Certifier

| | | | | | |
|-----------------------------|--------|----------|-----------------|---|-----|
| For Class 1 or 10 buildings | FC0114 | \$770.00 | Per appointment | Y | REF |
|-----------------------------|--------|----------|-----------------|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Inspection Package Fees where Council is not the Principal Certifier [continued]

| | | | | | |
|----------------------------|--------|------------|-----------------|---|-----|
| For Class 2 to 9 buildings | FC0115 | \$1,545.00 | Per appointment | Y | REF |
|----------------------------|--------|------------|-----------------|---|-----|

Other Building Approvals & Certificates

Application and Inspection Fees for Plumbing & Drainage

| | | | | | |
|--|--------|----------|----------------|---|-----|
| Section 68 Application – to be charged for any works involving plumbing and drainage | FC0116 | \$170.00 | | N | REF |
| Plus inspection fees as listed below: | | | | | |
| Residential Dwellings | FC0118 | \$305.00 | Per dwelling | N | REF |
| Dual Occupancies | FC0119 | \$305.00 | Per dwelling | N | REF |
| Units | FC0120 | \$305.00 | Per unit | N | REF |
| Alterations and garages | FC0121 | \$305.00 | Per structure | N | REF |
| Fee based on extent of works | FC0790 | \$142.00 | Per inspection | N | REF |
| Where plumbing and drainage works require less or more than 3 inspections | | | | | |
| Commercial or Industrial Class 2 to 9 | FC0122 | \$305.00 | Per unit | N | REF |
| Trade waste | FC0123 | \$95.00 | Per inspection | N | REF |

Building Information Certificates

| | | | | | |
|--|--------|--|------------------------------------|---|------|
| Building Certificate Classes 1 and 10 | FC0124 | \$250.00 | For each dwelling on the allotment | N | STAT |
| Building Certificate Classes 2 to 9 under 200m ² | FC0125 | \$250.00 | Per building | N | STAT |
| Building Certificate Classes 2 to 9 200m ² to 2,000m ² | FC0126 | \$250 plus \$0.50/m ² over 200m ² | | N | STAT |
| Building Certificate Classes 2 to 9 over 2,000m ² | FC0127 | \$1,165 plus \$0.075/m ² over 2,000m ² | | N | STAT |
| Building Certificate reinspection | FC0128 | \$90.00 | | N | STAT |
| Copy of Building Certificate | FC0129 | \$13.00 | | N | STAT |

Caravan Parks & Camping Grounds

| | | | | | |
|--|--------|----------|----------|---|-----|
| Initial approval inspection fee | FC0130 | \$13.20 | Per site | N | DCR |
| Initial approval inspection fee – minimum fee for development (less than 12 sites) | FC0131 | \$116.00 | Per site | N | DCR |
| Approval renewal or continuation inspection fee | FC0132 | \$13.20 | Per site | N | DCR |
| Approval renewal or continuation inspection fee – minimum fee for development (less than 17 sites) | FC0133 | \$116.00 | Per site | N | DCR |
| Amended approval fee | FC0134 | \$74.00 | | N | DCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Drainage Diagrams

| | | | | | |
|--|--------|---------|-----------------|---|-----|
| Drainage Diagram (Council Sewer Mains) | FC0136 | \$33.00 | Per certificate | N | FCR |
|--|--------|---------|-----------------|---|-----|

Manufactured Home Estates

| | | | | | |
|---------------------------------------|--------|---------|----------|---|-----|
| Home inspection fee | FC0137 | \$13.20 | Per unit | N | DCR |
| Home reinspection fee | FC0138 | \$13.20 | Per unit | N | DCR |
| Associated structure inspection fee | FC0139 | \$13.20 | Per unit | N | DCR |
| Associated structure reinspection fee | FC0140 | \$13.20 | Per unit | N | DCR |

Occupation Certificates

| | | | | | |
|--|--------|----------|-----------------|---|------|
| Council registered Occupation Certificates | FC0141 | \$36.00 | Per certificate | N | STAT |
| Occupation Certificates for a change of use with no building works – Involving Class 1 or Class 10 buildings | FC0142 | \$162.00 | Per use | Y | FCR |
| Occupation Certificates for a change of use with no building works – Involving Class 2 – 9 buildings | FC0143 | \$285.00 | Per use | Y | FCR |
| Registration of privately issued Occupation Certificates | FC0144 | \$36.00 | Per certificate | N | STAT |

Construction Certificates

| | | | | | |
|--|--------|---------|-----------------|---|------|
| Registration of privately issued Construction Certificates | FC0145 | \$36.00 | Per certificate | N | STAT |
|--|--------|---------|-----------------|---|------|

Other Building Services

| | | | | | |
|--|--------|---------------------------|-----------|---|-----|
| Building specification | FC0146 | At cost plus 10% plus GST | | N | FCR |
| General Health & Building search fee | FC0147 | \$137.00 | | N | FCR |
| Section 735A Certificate for Outstanding Health & Building Notices | FC0148 | \$95.00 | | N | REF |
| Supply of building statistics | FC0149 | \$354.00 | Per annum | N | FCR |

Amusements & Events

| | | | | | |
|-----------------------|--------|---------|--------------|---|-----|
| Event inspection fees | FC0150 | \$74.00 | Per operator | N | ROR |
|-----------------------|--------|---------|--------------|---|-----|

Swimming Pools Act

| | | | | | |
|--|--------|----------|--|---|------|
| Application under s22 of the Swimming Pools Act for an exemption to swimming pool barrier requirements | FC0887 | \$250.00 | | N | STAT |
| Inspection of Swimming Pools – First Inspection | FC0151 | \$150.00 | | Y | STAT |
| Inspection of Swimming Pools – Second Inspection | FC0152 | \$100.00 | | Y | STAT |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Swimming Pools Act [continued]

| | | | | | |
|--------------------------------|--------|----------|--|---|------|
| Notice of Public Swimming Pool | FC0153 | \$100.00 | | N | STAT |
|--------------------------------|--------|----------|--|---|------|

CARAVAN PARKS

Mudgee Valley Park

Accommodation

| | | | | | |
|--|--------|--|-----------|---|-----|
| Cabins | FC0894 | Prices are seasonal and available on the website mudgeevalleypark.com.au or by contacting Mudgee Valley Park. | Per cabin | Y | ROR |
| A variety of cabins including studio units, one-bedroom cabins and delux two-bedroom cabins. | | | | | |
| Caravans and Camping | FC0895 | Prices are seasonal and available on the website mudgeevalleypark.com.au or by contacting Mudgee Valley Park. | Per site | Y | ROR |
| Powered and unpowered sites for caravans and camping. | | | | | |

CEMETERIES

Monumental / Lawn Cemeteries and Rural Cemeteries

Land – All Lawn & Monumental Sections

| | | | | | |
|---|--------|------------|----------|---|-----|
| Purchase of Land | FC0155 | \$1,385.00 | | Y | SUB |
| Includes maintenance as per Council works program. No charge for infant under 6 months | | | | | |
| Plot Reservation Marker | FC0156 | \$230.00 | | Y | DCR |
| Temporary marking fee | FC0157 | \$58.00 | Per site | Y | SUB |

Interment – All Lawn & Monumental Sections

| | | | | | |
|--|--------|------------|--|---|-----|
| Infant (under 6 months) | FC0158 | \$282.00 | | Y | SUB |
| Child (6 months – 17 years old) | FC0159 | \$442.00 | | Y | SUB |
| Adult (over 18 years old) | FC0160 | \$885.00 | | Y | SUB |
| Weekends and Public Holidays | FC0161 | \$1,355.00 | | Y | SUB |
| This replaces all standard fees for all age categories | | | | | |

Interment – Memorial Tree Beds

| | | | | | |
|---------------------------|--------|---------|--|---|-----|
| Interment Fee– Single Bed | FC0162 | \$79.00 | | Y | SUB |
|---------------------------|--------|---------|--|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Interment – Memorial Tree Beds [continued]

| | | | | | |
|-------------------------------|--------|------------|------------------|---|-----|
| Purchase of Land – Single Bed | FC0163 | \$239.00 | | Y | SUB |
| Interment Fee – Family | FC0164 | \$585.00 | Includes 8 plots | Y | SUB |
| Purchase of Land – Family | FC0165 | \$1,845.00 | Includes 8 plots | Y | SUB |

Cremations

| | | | | | |
|----------------------------------|--------|----------|--|---|-----|
| Plot Purchase– Niche Wall | FC0166 | \$275.00 | | Y | SUB |
| Fee includes interment. | | | | | |
| Ashes Interment – existing grave | FC0167 | \$142.00 | | Y | SUB |

Headstone – Monumental Section Only (Permits)

| | | | | | |
|--------------------------------------|--------|----------|--|---|-----|
| Erect stonework around or on grave | FC0168 | \$69.00 | | N | SUB |
| Erect single monument | FC0169 | \$91.00 | | N | SUB |
| Erect double monument – 1 headstone | FC0170 | \$163.00 | | N | SUB |
| Erect double monument – 2 headstones | FC0171 | \$190.00 | | N | SUB |

Plaques

| | | | | | |
|---|--------|---------|--|---|-----|
| Design, proof and quote for plaque | FC0172 | \$73.00 | | Y | DCR |
| Standard size 230mm x 160mm. Does not include actual plaque | | | | | |
| Purchase of plaque | FC0173 | At cost | | Y | DCR |
| Installation of plaque by Council | FC0174 | \$91.00 | | Y | DCR |
| Applies to all areas including memorial wall | | | | | |

Exhumation

| | | | | | |
|--|--------|----------|--|---|-----|
| Exhumed land maintenance | FC0175 | \$227.00 | | Y | SUB |
| Administrative, contractor and maintenance fee | | | | | |

COMMUNITY BUILDINGS

All Community Buildings

Business Hire – businesses, government agencies, and other for profit organisations

Private Hire – Weddings, parties, private functions

Community Hire – Schools, youth organisations, not for profit community groups

Local Artist status to be determined by relevant Arts Council – Mudgee, Gulgong or Rylstone

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

All Community Buildings [continued]

The hire and use of Council community buildings is subject to the relevant terms and conditions, which covers aspects such as access, payment terms, and cancellation fees. Prior to entering into a facility hire arrangement, users should review the applicable terms and conditions. A cancellation fee of 50% of the hire fee will apply when less than 14 days notice is provided of cancellation.

Security Bonds

| | | | | | |
|---|--------|----------|--|---|------|
| Security bond for parties and functions which include the service of alcohol | FC0177 | \$550.00 | | N | BOND |
| This bond applies to all community buildings | | | | | |
| Security bond for all weekly hires | FC0178 | \$550.00 | | N | BOND |
| This bond applies to all community buildings | | | | | |
| Rylstone Memorial Hall – Twin Town Players | FC0179 | \$0.00 | | N | BOND |
| Twin Town Players are exempt from paying security bond for the Rylstone Memorial Hall only. | | | | | |

Cleaning Fee

| | | | | | |
|--|--------|---------|----------|---|-----|
| Cleaning fee (if additional cleaning is required following a hire) | FC0887 | \$40.00 | Per hour | Y | SUB |
|--|--------|---------|----------|---|-----|

Gulgong Memorial Hall, Rylstone Memorial Hall, Kandos Community Hall

All user groups to supply own materials, and clean facilities after use

Private or Business Hire

| | | | | | |
|----------------------|--------|----------|--------------------|---|-----|
| Hall hire – half day | FC0181 | \$135.00 | Maximum of 4 hours | Y | SUB |
| Hall hire – daily | FC0182 | \$170.00 | | Y | SUB |
| Hall hire – weekly | FC0183 | \$460.00 | | Y | SUB |

Community or Local Artist Hire

| | | | | | |
|----------------------|--------|----------|--------------------|---|-----|
| Hall hire – half day | FC0184 | \$73.00 | Maximum of 4 hours | Y | SUB |
| Hall hire – daily | FC0185 | \$97.00 | | Y | SUB |
| Hall hire – weekly | FC0186 | \$250.00 | | Y | SUB |

Gulgong Memorial Hall

All user groups

| | | | | | |
|--------------|--------|---------|---------|---|-----|
| Kitchen Hire | FC0187 | \$33.00 | Per day | Y | SUB |
|--------------|--------|---------|---------|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Rylstone Memorial Hall

Community or Local Artist Hire

| | | | | | |
|--------------------------------|--------|-----------|--|---|-----|
| Twin Town Players – Rehearsals | FC0188 | No charge | | Y | SUB |
|--------------------------------|--------|-----------|--|---|-----|

Mudgee Library

Please note: this facility also attracts a security bond.

For further details please refer to 'Community Buildings' security bonds.

Private or Business Hire – Library Meeting Room (large)

| | | | | | |
|--|--------|----------|---------|---|-----|
| Library Meeting Room (large) hire – half day Maximum of 4 hours | FC0190 | \$95.00 | | Y | SUB |
| Library Meeting Room (large) hire – daily | FC0191 | \$180.00 | Per day | Y | SUB |

Community Hire – Library Meeting Room (large)

| | | | | | |
|--|--------|---------|---------|---|-----|
| Library Meeting Room (large) hire – half day Maximum of 4 hours | FC0192 | \$48.00 | | Y | SUB |
| Library Meeting Room (large) hire – daily | FC0193 | \$84.00 | Per day | Y | SUB |

Library Meeting Room (small)

| | | | | | |
|--------------------------|--------|---------|----------|---|-----|
| Private or Business Hire | FC0194 | \$12.40 | Per hour | Y | SUB |
| Community Hire | FC0195 | \$6.20 | Per hour | Y | SUB |

Mudgee Town Hall Theatre

Private or Business Hire – Auditorium, Green Room & Dressing Room

| | | | | | |
|---|--------|------------|----------|---|-----|
| Upper floor and equipment hire – daily | FC0197 | \$700.00 | Per day | Y | SUB |
| Upper floor and equipment hire – weekly Monday to Sunday | FC0198 | \$2,435.00 | Per week | Y | SUB |

Community Hire – Auditorium, Green Room & Dressing Room

| | | | | | |
|--|--------|----------|--------------|---|-----|
| Upper floor and equipment hire – daily | FC0199 | \$233.00 | Per day | Y | SUB |
| Upper floor and equipment hire – half daily Maximum 4 hours | FC0200 | \$125.00 | Per half day | Y | SUB |
| Upper floor and equipment hire – weekly | FC0201 | \$700.00 | Per week | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Town Hall Cinema – Ticket Prices

| | | | | | |
|---------------|--------|-----------|--|---|-----|
| Adult | FC0202 | \$15.00 | | Y | SUB |
| Concession | FC0203 | \$10.00 | | Y | SUB |
| Child Under 5 | FC0204 | No charge | | Y | SUB |

Rural Fire Service

Brigade Buildings

| | | | | | |
|--------------------------------|--------|---------|---------|---|-----|
| All user groups other than RFS | FC0205 | \$28.00 | Per day | Y | SUB |
|--------------------------------|--------|---------|---------|---|-----|

Rylstone Amenities Building

Please note: this facility also attracts a security bond.

For further details please refer to 'Community Buildings' security bonds.

Private or Business Hire

| | | | | | |
|------------------------|--------|----------|----------|---|-----|
| Building hire – daily | FC0207 | \$160.00 | Per day | Y | SUB |
| Building hire – weekly | FC0208 | \$460.00 | Per week | Y | SUB |

Community or Local Artist Hire

| | | | | | |
|------------------------|--------|----------|----------|---|-----|
| Building hire – daily | FC0209 | \$64.00 | Per day | Y | SUB |
| Building hire – weekly | FC0210 | \$190.00 | Per week | Y | SUB |

The Stables Mudgee

The Meeting Room at the Stables can be hired outside of normal business hours at the same daily rate as for the Stables Gallery – Subject to Approval.

Please note: this facility also attracts a security bond. For further details please refer to 'Community Buildings' security bonds.

Private or Business Hire

| | | | | | |
|--------------------------|--------|----------|----------|---|-----|
| Stables Gallery – Daily | FC0212 | \$170.00 | Per day | Y | SUB |
| Stables Gallery – Weekly | FC0213 | \$460.00 | Per week | Y | SUB |

Community or Local Artist Hire

| | | | | | |
|--------------------------|--------|----------|----------|---|-----|
| Stables Gallery – Daily | FC0214 | \$97.00 | Per day | Y | SUB |
| Stables Gallery – Weekly | FC0215 | \$250.00 | Per week | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Mudgee Regional Art Gallery

Private, Business or Government Hire

| | | | | | |
|---------------------------------------|--------|------------|----------|---|-----|
| Community Gallery Space Hire – Weekly | FC0881 | \$500.00 | Per week | Y | SUB |
| Conference/Seminar Room – Daily | FC0882 | \$400.00 | Per day | Y | SUB |
| Conference/Seminar Room – Weekly | FC0883 | \$1,200.00 | Per week | Y | SUB |

Community or Local Artist Hire

| | | | | | |
|---------------------------------------|--------|----------|----------|---|-----|
| Community Gallery Space Hire – Weekly | FC0884 | \$250.00 | Per week | Y | SUB |
| Conference/Seminar Room – Daily | FC0885 | \$200.00 | Per day | Y | SUB |
| Conference/Seminar Room – Weekly | FC0886 | \$600.00 | Per week | Y | SUB |

Rylstone Small Hall

| | | | | | |
|----------------------|--------|---------|--------------------|---|-----|
| Hall hire – daily | FC0892 | \$80.00 | Per day | Y | SUB |
| Hall hire – half day | FC0891 | \$65.00 | Maximum of 4 hours | Y | SUB |

COMMUNITY SERVICES

Community Transport

Car Transport – Outside of MWRC Region – Single Passenger

| | | | | | |
|-----------------------------------|--------|----------|--|---|-----|
| Trip – Dubbo, Lithgow or Bathurst | FC0216 | \$70.00 | | N | SUB |
| Trip – Orange | FC0217 | \$100.00 | | N | SUB |
| Trip – Penrith | FC0218 | \$120.00 | | N | SUB |
| Trip – Parramatta | FC0219 | \$130.00 | | N | SUB |
| Trip – Sydney | FC0220 | \$140.00 | | N | SUB |

Car Transport – Outside of MWRC Region – Multiple Passenger

| | | | | | |
|-----------------------------------|--------|----------|------------|---|-----|
| Trip – Dubbo, Lithgow or Bathurst | FC0221 | \$50.00 | Per client | N | SUB |
| Trip – Orange | FC0222 | \$65.00 | Per client | N | SUB |
| Trip – Penrith | FC0223 | \$85.00 | Per client | N | SUB |
| Trip – Parramatta | FC0224 | \$90.00 | Per client | N | SUB |
| Trip – Sydney | FC0225 | \$100.00 | Per client | N | SUB |

Car Transport – Within MWRC Region

| | | | | | |
|-----------------|--------|---------|------|---|-----|
| Zone 1 – Single | FC0226 | \$4.90 | Town | N | SUB |
| Zone 1 – Return | FC0227 | \$11.00 | Town | N | SUB |
| Zone 2 – Single | FC0228 | \$11.00 | | N | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Car Transport – Within MWRC Region [continued]

| | | | | | |
|-------------------------------------|--------|---------|----------|---|-----|
| Zone 2 – Return | FC0229 | \$19.00 | | N | SUB |
| Zone 3 – Single | FC0230 | \$15.00 | | N | SUB |
| Zone 3 – Return | FC0231 | \$28.00 | | N | SUB |
| Zone 4 – Single | FC0232 | \$18.00 | | N | SUB |
| Zone 4 – Return | FC0233 | \$34.00 | | N | SUB |
| Zone 5 – Single | FC0234 | \$22.00 | | N | SUB |
| Zone 5 – Return | FC0235 | \$40.00 | | N | SUB |
| Zone 6 – Single | FC0236 | \$25.00 | | N | SUB |
| Zone 6 – Return | FC0237 | \$47.00 | | N | SUB |
| Zone 7 – Single | FC0238 | \$26.00 | | N | SUB |
| Zone 7 – Return | FC0239 | \$52.00 | | N | SUB |
| Additional stops during local trips | FC0240 | \$2.00 | Per stop | N | SUB |

Transport for NDIS Participants

| | | | | | |
|----------------|--------|--------|---------------|---|-----|
| Booking fee | FC0241 | \$2.00 | Per booking | N | FCR |
| Kilometre rate | FC0242 | \$0.72 | Per kilometre | N | FCR |

Transport for Full Cost Passengers

| | | | | | |
|----------------|--------|--------|---------------|---|-----|
| Booking fee | FC0243 | \$2.20 | Per booking | Y | FCR |
| Kilometre rate | FC0244 | \$0.80 | Per kilometre | Y | FCR |

Passengers not covered under Transport for NSW funding

| | | | | | |
|---------------------|--------|--------|----------------------------|---|------|
| Point to point levy | FC0245 | \$1.10 | Per passenger, per booking | Y | STAT |
|---------------------|--------|--------|----------------------------|---|------|

Family Day Care

Family Day Care

| | | | | | |
|----------------------------|--------|---------|------------|---|-----|
| Parents Administration Fee | FC0246 | \$1.40 | Per hour | N | SUB |
| Educators Levy | FC0247 | \$18.00 | Per week | N | SUB |
| Start Up Fee | FC0248 | \$0.00 | | Y | SUB |
| New Family Registration | FC0769 | \$50.00 | per family | Y | SUB |
| One-off charge | | | | | |

Meals on Wheels

Hot Meals

| | | | | | |
|-----------|--------|--------|--|---|-----|
| Main Meal | FC0249 | \$7.80 | | N | SUB |
|-----------|--------|--------|--|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Hot Meals [continued]

| | | | | | |
|------|--------|--------|--|---|-----|
| Soup | FC0250 | \$3.90 | | N | SUB |
|------|--------|--------|--|---|-----|

Chilled Meals

| | | | | | |
|--------|--------|--------|--|---|-----|
| Sweets | FC0251 | \$3.60 | | N | SUB |
|--------|--------|--------|--|---|-----|

Frozen Meals

| | | | | | |
|-----------|--------|--------|--|---|-----|
| Main Meal | FC0252 | \$7.60 | | N | SUB |
| Roasts | FC0253 | \$7.80 | | N | SUB |
| Egg Bake | FC0254 | \$2.40 | | N | SUB |

Sandwiches

| | | | | | |
|-----------------------|--------|--------|--|---|-----|
| Sandwiches – Non Meat | FC0255 | \$3.80 | | N | SUB |
| Sandwiches – Meat | FC0256 | \$5.00 | | N | SUB |

Meals on Wheels – NDIS Participants

NDIS plans only cover costs of meal preparation and delivery (two thirds of the total price per meal).

Ingredients (one third of the total price per meal) will be invoiced to the client directly.

Hot Meals

| | | | | | |
|-----------|--------|--------|--|---|-----|
| Main Meal | FC0258 | \$8.60 | | N | DCR |
| Soup | FC0259 | \$4.00 | | N | DCR |

Chilled Meals

| | | | | | |
|--------|--------|--------|--|---|-----|
| Sweets | FC0260 | \$4.00 | | N | DCR |
|--------|--------|--------|--|---|-----|

Frozen Meals

| | | | | | |
|-----------|--------|--------|--|---|-----|
| Main Meal | FC0261 | \$8.40 | | N | DCR |
| Roasts | FC0262 | \$8.60 | | N | DCR |
| Egg Bake | FC0263 | \$2.80 | | N | DCR |

Sandwiches

| | | | | | |
|-----------------------|--------|--------|--|---|-----|
| Sandwiches – Non Meat | FC0264 | \$4.00 | | N | DCR |
| Sandwiches – Meat | FC0265 | \$5.50 | | N | DCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Meals on Wheels – Full Cost Recovery

Hot Meals

| | | | | | |
|-----------|--------|--------|--|---|-----|
| Main Meal | FC0266 | \$9.40 | | N | DCR |
| Soup | FC0267 | \$4.40 | | N | DCR |

Chilled Meals

| | | | | | |
|--------|--------|--------|--|---|-----|
| Sweets | FC0268 | \$4.40 | | N | DCR |
|--------|--------|--------|--|---|-----|

Frozen Meals

| | | | | | |
|-----------|--------|--------|--|---|-----|
| Main Meal | FC0269 | \$9.50 | | N | DCR |
| Roasts | FC0270 | \$9.70 | | N | DCR |
| Egg Bake | FC0271 | \$3.00 | | N | DCR |

Sandwiches

| | | | | | |
|-----------------------|--------|--------|--|---|-----|
| Sandwiches – Non Meat | FC0272 | \$4.40 | | N | DCR |
| Sandwiches – Meat | FC0273 | \$6.10 | | N | DCR |

ENVIRONMENTAL HEALTH

Onsite Sewage Management Systems

Inspection frequency: High risk – 1 every 2 years; Medium risk – 1 every 4 years; Low risk – 1 every 5 years. Risk categories are determined at initial inspection.

Septic Systems

| | | | | | |
|--|--------|----------|----------------|---|-----|
| Section 68 application to install new system, including inspection | FC0274 | \$475.00 | | N | ROR |
| Modification to a Section 68 approval to install | FC0275 | \$170.00 | | N | DCR |
| Where the design of an approved system is modified | | | | | |
| Septic Registration Fee | FC0276 | \$26.00 | Per assessment | N | DCR |
| Approval to Operate renewal for existing Onsite Septic systems | FC0277 | \$142.00 | Per assessment | N | DCR |

Inspection of existing systems requiring a new Approval to Operate

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Other Environment

Bushfire Hazard Assessment

| | | | | | |
|---|--------|----------|--|---|-----|
| Bushfire Attack Level (BAL) Certificate for Complying Development Application (for either Council or Privately certified CDC's) | FC0279 | \$350.00 | | Y | DCR |
| Bushfire Hazard Assessment for DA/CC/CDC | FC0280 | \$570.00 | | Y | DCR |

Public Health & Food Hygiene

Mortuaries & Undertakers

| | | | | | |
|--|--------|----------|--|---|-----|
| Registration of Mortuary | FC0281 | \$137.00 | | N | DCR |
| Inspection | FC0282 | \$142.00 | | N | DCR |
| Approval to operate as an Undertaker | FC0283 | \$137.00 | | N | DCR |
| Exhumation | FC0284 | \$333.00 | | N | DCR |
| Application for burial on private land | FC0285 | \$148.00 | | N | DCR |

Business Premises

| | | | | | |
|---|--------|----------|----------------|---|-----|
| New registration – barber, hairdresser, beauticians | FC0286 | \$137.00 | | N | DCR |
| New registration – skin penetration | FC0287 | \$137.00 | | N | DCR |
| Inspections – Low Risk premises (barber, hairdresser, beautician) | FC0288 | \$158.00 | Per inspection | N | DCR |
| Inspections – High Risk premises (skin penetration, tattoo, waxing) | FC0289 | \$212.00 | Per inspection | N | DCR |
| Inspections – street traders | FC0290 | \$158.00 | Per inspection | N | DCR |

Registration of Food Handling Premises

| | | | | | |
|--|--------|---------|------------------|---|-----|
| New registration – All food premises, whether fixed, temporary, mobile or home based | FC0291 | \$68.00 | Per registration | N | DCR |
|--|--------|---------|------------------|---|-----|

Food Inspections

| | | | | | |
|--|--------|--|---|---|-----|
| Food inspection charges – Low Risk premises (including Home Based Food businesses) | FC0292 | \$158.00 | Per inspection | N | DCR |
| Food inspection charges – Medium Risk premises | FC0293 | \$212.00 | Per inspection | N | DCR |
| Food inspection charges – High Risk premises | FC0294 | \$212.00 | Per inspection | N | DCR |
| Inspections exceeding 1 hour | FC0295 | \$79.00 | For each additional half hour or part thereof | N | DCR |
| Reinspection fee due to unhygienic conditions | FC0297 | As per re-inspection, 50% of the original inspection fee based upon the property risk rating (low, medium or high) | | N | DCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Food Inspections [continued]

| | | | | | |
|---|--------|----------|------------------------|---|------|
| Service of Food Premises Improvement Notice | FC0298 | \$330.00 | Per Improvement Notice | N | STAT |
|---|--------|----------|------------------------|---|------|

Mobile Vending Vehicles and Temporary Stalls in a Public Place

| | | | | | |
|--|--------|----------|-----------------|---|------|
| Section 68 application for Low Risk Food or non-food sales as a Temporary trader operating on Community land or in a Public Place (does not include registration fee) – one off event approval | FC0888 | \$40.00 | Per event | N | STAT |
| Section 68 application for a Temporary trader operating on Community land or in a Public Place (does not include registration fee) – annual approval | FC0296 | \$150.00 | Per application | N | DCR |

Other Public Health Fees

| | | | | | |
|--|--------|----------|--|---|------|
| Resuscitation chart | FC0299 | \$32.00 | | Y | DCR |
| Accommodation overflow inspections | FC0300 | \$116.00 | | N | ROR |
| Fee for clean-up, prevention and noise control notices | FC0301 | \$591.00 | | N | STAT |

Business Use of the Footpath

| | | | | | |
|--------------------|--------|----------|-----------------------------------|---|-----|
| New application | FC0302 | \$116.00 | | N | ROR |
| Annual renewal fee | FC0303 | \$85.00 | | N | ROR |
| Area fee | FC0304 | \$11.20 | Per square metre of footpath used | N | ROR |

Enclosure of a Public Place

| | | | | | |
|--|--------|----------|---|---|-----|
| Works with a duration of up to a week | FC0305 | \$127.00 | | N | ROR |
| Works involving the construct or maintenance of a single dwelling or units | FC0306 | \$190.00 | For two months, then \$80 per month thereafter | N | ROR |
| All Other Works | FC0307 | \$253.00 | For two months, then \$106 per month thereafter | N | ROR |

Inspection of Water Carts Drawing from Town Water Supply

| | | | | | |
|-------------------|--------|----------|--|---|-----|
| Application Fee | FC0308 | \$137.00 | | N | ROR |
| Annual inspection | FC0309 | \$144.00 | | N | ROR |

Overgrown Blocks

| | | | | | |
|--------------------|--------|----------|--|---|-----|
| Administration Fee | FC0310 | \$207.00 | | N | DCR |
| Clean-up Fee | FC0311 | At cost | | N | DCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Weed Management

Weed Spraying

| | | | | | |
|--|--------|----------|--|---|-----|
| 1 operator and vehicle | FC0312 | \$117.00 | Per hour including travel from and to weeds depot. | N | DCR |
| Chemical cost not included in this rate - Cost of chemical will depend on target species. Chemical cost POA | | | | | |
| 2 operators and vehicle | FC0313 | \$156.00 | Per hour including travel from and back to weeds depot | N | DCR |
| Cost of chemical is not included - Chemical costs will vary depending on target species, POA for chemical costs. | | | | | |
| 1 operator and boom spray vehicle | FC0314 | \$168.00 | Per hour including travel from and back to weeds depot | N | DCR |

Weeds Administration

| | | | | | |
|--|--------|----------|----------------|---|-----|
| Biosecurity enforcement action – 2nd or greater reinspection | FC0316 | \$161.00 | Per inspection | N | DCR |
|--|--------|----------|----------------|---|-----|

FINANCIAL SERVICES

Certificates

Section 603 Certificates

| | | | | | |
|--|--------|---------|--|---|------|
| Section 603 Certificate Fee | FC0317 | \$85.00 | | N | STAT |
| Aim to have 603 Certificates completed within 4 working days of receipt of 603 application | | | | | |

Refund Processing

| | | | | | |
|---|--------|---------|--------------------|---|-----|
| Refund Processing Fee | FC0318 | \$20.00 | Per refund request | Y | SUB |
| One refund per financial year is free. | | | | | |
| Subsequent requests for refund of a credit balance on rates, water usage and general debtor accounts will be charged the refund processing fee. | | | | | |

Debt Recovery

Interest on Overdue Rates & Annual Charges

No Fees applicable

Process Filing & Issue Fees

Debt recovery fees are based upon the Local Court Fees & Professional Costs structure, and will be charged in relation to the recovery of outstanding rates, fees or charges. Debt recovery fees are subject to change without notice in accordance with any

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Process Filing & Issue Fees [continued]

changes made to the Local Court Fees & Professional Costs structure.

| | | | | | |
|---|--------|----------|---------------|---|------|
| Filing Fee – Statement Liquidated Claim – \$0.01 to \$20,000 – Corp | FC0321 | \$210.00 | | N | STAT |
| Filing Fee – Statement Liquidated Claim – \$20,000.01 to \$100,000 – Corp | FC0322 | \$514.00 | | N | STAT |
| Filing Fee – Examination Order – \$0.01 to \$100,000 | FC0323 | \$182.00 | | N | STAT |
| Filing Fee – Writ of Execution – \$0.01 to \$100,000 | FC0324 | \$89.00 | | N | STAT |
| Filing Fee – Warrant of Apprehension | FC0325 | \$88.00 | | N | STAT |
| Service of Documents Fee | FC0326 | \$69.00 | Per defendant | N | STAT |
| Field Call Fee – Rural Areas | FC0327 | \$50.00 | | N | STAT |
| Field Call Fee – Township Areas | FC0328 | \$20.00 | | N | STAT |
| Preparation Fees – bankruptcy notice/winding up | FC0329 | \$440.00 | | N | STAT |
| Preparation Fees – other documents | FC0330 | \$250.00 | | N | STAT |

Miscellaneous Debt Recovery Fees

| | | | | | |
|--------------------------------------|--------|----------|--|---|------|
| Certificate of Judgment | FC0331 | \$58.00 | | N | STAT |
| On-line business or Company Searches | FC0332 | \$150.00 | | N | STAT |
| Location Searches | FC0333 | \$150.00 | | N | STAT |
| Title Searches | FC0334 | \$65.00 | | N | STAT |

Professional Costs – Amount of Claim \$0.01 to \$1,000

| | | | | | |
|-------------------------------|--------|----------|--|---|------|
| Issue Statement of Claim | FC0335 | \$252.00 | | N | STAT |
| Default Judgment – Liquidated | FC0336 | \$112.80 | | N | STAT |

Professional Costs – Amount of Claim \$1,000.01 to \$5,000

| | | | | | |
|-------------------------------|--------|----------|--|---|------|
| Issue Statement of Claim | FC0337 | \$378.00 | | N | STAT |
| Default Judgment – Liquidated | FC0338 | \$169.20 | | N | STAT |

Professional Costs – Amount of Claim \$5,000.01 to \$20,000

| | | | | | |
|-------------------------------|--------|----------|--|---|------|
| Issue Statement of Claim | FC0339 | \$504.00 | | N | STAT |
| Default Judgment – Liquidated | FC0340 | \$225.60 | | N | STAT |

Professional Costs – Amount of Claim \$20,000.01 to \$100,000

| | | | | | |
|-------------------------------|--------|----------|--|---|------|
| Issue Statement of Claim | FC0341 | \$630.00 | | N | STAT |
| Default Judgment – Liquidated | FC0342 | \$282.00 | | N | STAT |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Professional Costs – Enforcement after Judgement – Amount of Claim \$0.01 to \$100,000

| | | | | | |
|---|--------|----------|--|---|------|
| Writ of Execution | FC0343 | \$253.00 | | N | STAT |
| Examination Order | FC0344 | \$374.00 | | N | STAT |
| Attend Examination | FC0345 | \$273.00 | | N | STAT |
| Attend and Examination – Non-appearance | FC0346 | \$199.00 | | N | STAT |
| Warrant of Apprehension | FC0347 | \$199.00 | | N | STAT |
| Application to Set Aside Default Judgment | FC0348 | \$165.00 | | N | STAT |

Appearances on Behalf of Council

| | | | | | |
|---|--------|------------|----------|---|------|
| Objections to or Refusal of Instalment Order | FC0349 | \$250.00 | | N | STAT |
| Defended Hearings of Claim | FC0350 | \$250.00 | | N | STAT |
| Winding-Up Costs Lump Sum | FC0351 | \$2,426.00 | | N | STAT |
| Winding-Up Costs in addition to Winding-Up Costs Lump Sum | FC0352 | \$250.00 | Per hour | N | STAT |

Dishonoured Payments

| | | | | | |
|---|--------|---|--|---|-----|
| Dishonour fees are recovered at cost, and are subject to change without notice in line with changes made by individual financial institutions | FC0353 | Dishonour fees are recovered at cost, and are subject to change without notice in line with changes made by individual financial institutions | | N | DCR |
| Dishonour Administration Fee | FC0354 | \$28.00 | | N | DCR |

This fee will be applied in addition to the dishonour fee that is charged to Council by individual financial institutions

LIBRARY

Library Borrowings

Fines

Library Services

| | | | | | |
|--|--------|---------------------------|----------|---|-----|
| Replacement of lost items | FC0360 | Replacement cost plus \$4 | | N | DCR |
| Replacement of lost Library Card | FC0361 | \$2.00 | | N | DCR |
| Inter Library Loans – State and other Public Libraries | FC0363 | \$7.50 | Per item | Y | SUB |
| Library Bag | FC0364 | \$4.00 | Per item | Y | DCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

LIVESTOCK EXCHANGE

Mudgee Saleyards

Annual Agents Licence

| | | | | | |
|----------------------------------|--------|----------------------------------|--|---|-----|
| Annual Agents Licence Fee | FC0365 | \$3,900.00 | | Y | SUB |
| Agents License Supplementary Fee | FC0366 | 0.25% of gross turnover per week | | Y | SUB |

Regular Sales – Vendor Fees

| | | | | | |
|--------------|--------|--------|----------|---|-----|
| Sheep Sales | FC0367 | \$0.65 | Per head | Y | SUB |
| Cattle Sales | FC0368 | \$6.70 | Per head | Y | SUB |
| Scale Fees | FC0369 | \$2.40 | Per head | Y | SUB |

Regular Sales – Agent Fees

| | | | | | |
|--------------|--------|--------|----------|---|-----|
| Sheep Sales | FC0370 | \$0.31 | Per head | Y | SUB |
| Cattle Sales | FC0371 | \$0.65 | Per head | Y | SUB |
| Scale Fees | FC0372 | \$0.45 | Per head | Y | SUB |

Special Sales Booking Fees

| | | | | | |
|---------------------------------|--------|----------|-----------------|---|-----|
| Special Sale Annual Booking Fee | FC0373 | \$195.00 | 1 day per month | Y | SUB |
| Special Sale Booking Fee | FC0374 | \$115.00 | | Y | SUB |

Special Sales Turnover Fees

| | | | | | |
|----------------------------|--------|--------|------------|---|-----|
| Special Sale Turnover Fees | FC0375 | \$8.50 | Per animal | Y | SUB |
|----------------------------|--------|--------|------------|---|-----|

Sustenance

| | | | | | |
|---------------------|--------|---------|------------------|---|-----|
| Sheep, Goats & Pigs | FC0376 | \$6.00 | Per head per day | Y | DCR |
| All Other Animals | FC0377 | \$12.00 | Per head per day | Y | DCR |

Other Saleyards Fees

| | | | | | |
|---|--------|----------|--------------|---|-----|
| After Hours Yard Callout | FC0378 | \$300.00 | Per call out | Y | SUB |
| Carrier Use of Yard for Transaction of Sheep | FC0379 | \$82.00 | Per month | Y | SUB |
| Casual Pen Hire – all animals minimum charge of \$10 | FC0380 | \$3.90 | Per head | Y | SUB |
| Casual Weigh – all animals minimum charge of \$20 | FC0381 | \$5.00 | Per head | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Other Saleyards Fees [continued]

| | | | | | |
|--|--------|---------|-----------|---|-----|
| Private Weighing – all animals minimum charge of \$20 | FC0382 | \$3.90 | Per head | Y | SUB |
| Saleyards Canteen Facility Hire | FC0383 | \$0.00 | Per week | Y | SUB |
| Sand or Manure Mix | FC0384 | \$24.00 | Per tonne | Y | SUB |

Truck wash

| | | | | | |
|----------------|--------|---------|------------|---|-----|
| Truck wash Key | FC0385 | \$34.00 | Per key | Y | DCR |
| Truck wash Use | FC0386 | \$0.64 | Per minute | Y | DCR |

PARKS – ACTIVE & PASSIVE

Parks & Gardens

Council does not permit exclusive use of space or facilities at MWRC Parks & Gardens

MWRC Parks & Gardens

| | | | | | |
|--|--------|----------|-----------|---|------|
| Event booking– MWRC Parks & Gardens Fee for more than 50 in attendance excluding local schools, markets, RSL functions and not for profit events | FC0388 | \$167.00 | | Y | SUB |
| Bond– MWRC Parks & Gardens event booking | FC0389 | \$550.00 | | N | BOND |
| Access to power To be paid when picking up key to power box. Excludes markets and RSL functions | FC0390 | \$34.00 | Per day | Y | SUB |
| Fitness trainer annual fee Copy of insurance need to be provided, list of booking dates (refer to dates parks are closed) and fee paid before a permit is issued. | FC0391 | \$248.00 | Per annum | Y | SUB |
| Bond– Fitness trainer access to amenities Bond for the provision of a key to the amenities, Key needs to be returned week end 30 June. | FC0392 | \$50.00 | | N | BOND |
| Key replacement Replacement of lost key or purchase of additional keys for Mid-Western Regional Council residents, or key for out of local government area residents. | FC0393 | \$32.00 | | Y | FCR |

Mid-Western Sports Groups

Junior Sport

| | | | | | |
|--------------------------------------|--------|---------|------------|---|-----|
| Junior Players 18 years and under | FC0394 | \$15.40 | Per player | Y | SUB |
|--------------------------------------|--------|---------|------------|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Senior Sport – No Gate Takings

| | | | | | |
|---------------------------------|--------|---------|------------|---|-----|
| Senior Players Over 18 years | FC0395 | \$39.00 | Per player | Y | SUB |
|---------------------------------|--------|---------|------------|---|-----|

Senior Sport – Gate Takings

| | | | | | |
|----------------------------|--------|------------|----------|---|-----|
| First Team | FC0396 | \$2,425.00 | Per team | Y | SUB |
| Second Team | FC0397 | \$1,830.00 | Per team | Y | SUB |
| Third and Subsequent Teams | FC0398 | \$650.00 | Per team | Y | SUB |

Cleaning

| | | | | | |
|--|--------|----------|--|---|-----|
| Amenities cleaning Charged if Club, Local School or other User Group fails to leave amenities in a clean and tidy condition | FC0399 | \$295.00 | | Y | DCR |
|--|--------|----------|--|---|-----|

Sports Council Membership

| | | | | | |
|-----------------------|--------|---------|---------------------|---|-----|
| Yearly membership fee | FC0400 | \$25.00 | Per registered club | Y | EXT |
|-----------------------|--------|---------|---------------------|---|-----|

Glen Willow Sports Complex

All bookings for Glen Willow, including bookings by Local Schools, require the relevant booking form found on Councils website. Field 3, 4, 5, 6

- MWRC school v one other school – free of charge
- Carnivals or events (including trials and training) involving multiple schools from outside the region will incur the relevant fees for hire. Fields 1 and 2 normal fees apply.

Facility Hire

| | | | | | |
|----------------------------|--------|----------|--------------------------------|---|-----|
| Glen Willow Field 2 | FC0402 | \$248.00 | Full day hire | Y | SUB |
| Glen Willow Fields 3,4,5,6 | FC0403 | \$124.00 | Per field for full day hire | Y | SUB |

Glen Willow Grandstand

Clubs that elect to play their home games on the Glen Willow Main Field must play all home games on the Main Field. Such clubs will pay per game day fees as set out below, rather than the normal MWRC Team Fees (Junior/Senior).

Facility Hire

| | | | | | |
|---|--------|----------|--------------|---|-----|
| Hire of seating, kiosk, BBQ, 2 or 4 change rooms, public toilets, referees room, first aid room, ticket box, broadcasters room, and coach rooms Maximum of 4 games per day after 10am plus cleaning fees | FC0405 | \$945.00 | Per game day | Y | SUB |
|---|--------|----------|--------------|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|----------------|
|------|--------|----------------------------------|----------|-----|----------------|

Facility Hire [continued]

| | | | | | |
|--|--------|------------|----------------------------------|---|-----|
| Hire of seating, kiosk, BBQ, 2 or 4 change rooms, public toilets, referees room, first aid room, ticket box, broadcasters room, and coach room | FC0406 | \$1,685.00 | Per weekend | Y | SUB |
| Maximum of 4 games per day after 10am plus cleaning fees | | | | | |
| Hire of Corporate Room 1, kitchen and second floor toilets | FC0407 | \$405.00 | Per game day, plus cleaning fees | Y | SUB |
| Hire of Corporate Room 2, kitchen and second floor toilets | FC0408 | \$205.00 | Per game day, plus cleaning fees | Y | SUB |
| Hire of Media Room, kitchen and second floor toilets | FC0409 | \$69.00 | Per game day, plus cleaning fees | Y | SUB |
| Cleaning fee for Corporate and Media Rooms | FC0410 | \$275.00 | Per game day, per room | Y | DCR |

Utilities

| | | | | | |
|--|--------|---|--|---|-----|
| Electricity consumption on lighting towers used by Sporting Groups | FC0411 | 50% of cost as per consumption recorded by illuminators. Full cost of lights will be charged after 11pm. Applies to all fields with illuminators installed. **One off event charge \$30 Seasonal sporting groups will be charged at the end of their season / booking period | | Y | SUB |
|--|--------|---|--|---|-----|

Security Bonds

| | | | | | |
|--|--------|------------|--|---|------|
| All Sports Group/Club Users at Glen Willow Complex | FC0412 | \$1,000.00 | | N | BOND |
| To be applied if user group previously fined for leaving facility in an unsatisfactory condition. Fee payable prior to commencement of season. | | | | | |

Glen Willow, not-for-profit sporting groups

Facility Hire

| | | | | | |
|---|--------|------------|---------|---|-----|
| Field 1 to 6 (inclusive) Monday to Friday only | FC0413 | \$1,465.00 | Per day | Y | SUB |
| Field 2 to 6 (inclusive) Monday to Friday only | FC0414 | \$525.00 | Per day | Y | SUB |
| Field 3 to 6 (inclusive) Monday to Friday only | FC0415 | \$247.00 | Per day | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Facility Hire [continued]

| | | | | | |
|---|--------|------------|---------|---|-----|
| Glen Willow Stadium hire | FC0776 | \$1,625.00 | Per day | Y | SUB |
| Complete hire of entire stadium facility, including field 1, corporate rooms and media room. Excludes cleaning fee and bond | | | | | |
| Glen Willow sporting complex hire | FC0777 | \$2,600.00 | Per day | Y | SUB |
| Monday to Friday only, includes stadium outer fields, netball and associated buildings. Excludes cleaning fees (per building) and bond. | | | | | |

Glen Willow Soccer/Touch Clubhouse and Netball Clubhouse

Private or Business Hire

| | | | | | |
|---------------------------|--------|----------|--|---|-----|
| Clubhouse hire – half day | FC0416 | \$124.00 | | Y | SUB |
| Clubhouse hire – daily | FC0417 | \$243.00 | | Y | SUB |

Community Hire

| | | | | | |
|---------------------------|--------|---------|--|---|-----|
| Clubhouse hire – half day | FC0418 | \$56.00 | | Y | SUB |
| Clubhouse hire – daily | FC0419 | \$92.00 | | Y | SUB |

Security Bonds

| | | | | | |
|-------------------|--------|----------|--|---|------|
| Hire of Clubhouse | FC0420 | \$550.00 | | N | BOND |
|-------------------|--------|----------|--|---|------|

Facility Hire

| | | | | | |
|------------------------------------|--------|----------|--|---|-----|
| Clubhouse cleaning fee | FC0421 | \$295.00 | | Y | DCR |
| Fee is payable prior to event hire | | | | | |

All Other MWRC Sports Complexes excluding Glen Willow

All bookings, including bookings made by Local Schools, for sporting fields require the relevant booking form found on Councils website.

- MWRC school events – free of charge
- MWRC school v one other school – free of charge
- Carnivals or events (including trials and training) involving multiple schools from outside the region will incur the relevant fees for hire

The hire and use of Council community buildings is subject to the relevant terms and conditions, which covers aspects such as access, payment terms, and cancellation fees. Prior to entering into a facility hire arrangement, users should review the applicable terms and conditions. A cancellation fee of 50% of the hire fee will apply when less than 21 days notice is provided of cancellation.

Facility Hire

| | | | | | |
|---------------------|--------|----------|---------|---|-----|
| Major Events | FC0423 | \$850.00 | Per day | Y | SUB |
| Maximum 7 days hire | | | | | |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|----------------|
|------|--------|----------------------------------|----------|-----|----------------|

Facility Hire [continued]

| | | | | | |
|-------------------------|--------|----------|---------|---|-----|
| Event – Gate Takings | FC0424 | \$319.00 | Per day | Y | SUB |
| Event – No Gate Takings | FC0425 | \$170.00 | Per day | Y | SUB |

Utilities

| | | | | | |
|--|--------|---|----------|---|------|
| Electricity consumption on lighting towers used by Sporting Groups | FC0427 | 50% of cost as per consumption recorded by illuminators. Full cost of lights will be charged after 11pm. Applies to all fields with illuminators installed. **One off event charge \$30 Seasonal sporting groups will be charged at the end of their season / booking period | | Y | SUB |
| Bond– Line Marker hire | FC0428 | \$50.00 | | N | BOND |
| Line Marker hire From Rylstone store | FC0429 | \$20.00 | Per week | Y | SUB |

Security Bonds

| | | | | | |
|--|--------|------------|--|---|------|
| Major Events | FC0430 | \$1,500.00 | | N | BOND |
| Sports Group/Club Users at MWRC Sports Complexes | FC0431 | \$1,000.00 | | N | BOND |

Payable prior to commencement of season, if user group has previously left facilities in unsatisfactory condition.

Showground

Security Bonds

A cleaning fee will be deducted from bond if premises are not cleaned within 24 hours. All cleaning and restoration costs incurred by Council will be deducted from bonds at cost, and any shortfall in available funds will be recovered by Council from the Hirer.

| | | | | | |
|--------------------------------|--------|----------|--|---|------|
| Bond for Hire of Horse stables | FC0889 | \$100.00 | | N | BOND |
| Showground Security Bond | FC0432 | \$550.00 | | N | BOND |

Horse Accommodation

| | | | | | |
|---------------------|--------|---------|----------------------|---|-----|
| Daily stable hire | FC0442 | \$27.00 | One stable per day | Y | SUB |
| Weekly stable hire | FC0443 | \$53.00 | One stable per week | Y | SUB |
| Daily day yard hire | FC0444 | \$11.60 | One yard per der day | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Annual Building Occupancy

| | | | | | |
|--|--------|----------|------------------------------|---|-----|
| Antique Machinery Club – event management office | FC0445 | \$328.00 | Per annum – plus electricity | Y | SUB |
| Cudgegong Cruisers | FC0446 | \$328.00 | Per annum – plus electricity | Y | SUB |
| Mid Western Working Horse Building | FC0447 | \$328.00 | Per annum – plus electricity | Y | SUB |
| Mudgee Dressage Club Building | FC0448 | \$328.00 | Per annum – plus electricity | Y | SUB |
| Mudgee Show Society Office | FC0449 | \$328.00 | Per annum – plus electricity | Y | SUB |
| Pony Club Building | FC0450 | \$328.00 | Per annum – plus electricity | Y | SUB |
| Poultry Club | FC0451 | \$328.00 | Per annum – plus electricity | Y | SUB |
| Woodworkers Group | FC0452 | \$328.00 | Per annum – plus electricity | Y | SUB |

Approved Regular Hirers

| | | | | | |
|--|--------|------------|--|---|-----|
| Mid Western Working Horse | FC0453 | \$1,685.00 | Per annum | Y | SUB |
| Annual and monthly events only as approved by Council at the commencement of the year. Bookings still required | | | | | |
| Mudgee Dressage Club | FC0454 | \$1,575.00 | Per annum | Y | SUB |
| One annual daily event and 12 monthly meets only as approved by Council at the commencement of the year. Bookings are still required | | | | | |
| Pony Club | FC0455 | \$1,575.00 | Per annum | Y | SUB |
| One annual daily event and 12 monthly meets only as approved by Council at the commencement of the year. Bookings are still required | | | | | |
| Caravan Club of Australia | FC0456 | \$275.00 | Per day or \$525 per week, plus camping fees | Y | SUB |
| Pavilion hire, including kitchen and dining. | | | | | |
| Gem and Lapidary Club | FC0457 | \$890.00 | Per event | Y | SUB |
| Main Pavilion hire for a maximum of 4 days | | | | | |
| Mudgee Show Society | FC0458 | \$2,160.00 | Per event, maximum of 7 days | Y | SUB |
| Pony Club – special events held at Rylstone | FC0459 | \$132.00 | Per event | Y | SUB |
| Rylstone Swap Meet | FC0460 | \$132.00 | | Y | SUB |
| Rylstone Showground Committee– show hire fees | FC0461 | No charge | | Y | SUB |
| Riding for the Disabled-hire fees | FC0794 | No charge | | Y | SUB |

Hire Fees

| | | | | | |
|----------------|--------|----------|---------|---|-----|
| Animal Nursery | FC0462 | \$106.00 | Per day | Y | SUB |
| Animal Stall | FC0463 | \$106.00 | Per day | Y | SUB |
| Bar Shelter | FC0464 | \$106.00 | Per day | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Hire Fees [continued]

| | | | | | |
|---|--------|------------|----------------------------|---|-----|
| Caravan Sites – Powered Available at Mudgee only | FC0465 | \$22.00 | Per night | Y | SUB |
| Caravan Sites – Unpowered Available at Mudgee only | FC0466 | \$15.50 | Per night | Y | SUB |
| Cattle Pavilion | FC0467 | \$106.00 | Per day | Y | SUB |
| Equestrian Arena – hourly | FC0468 | \$16.40 | Per hour | Y | SUB |
| Equestrian Arena – daily | FC0469 | \$153.00 | Per day | Y | SUB |
| Grassed Areas – small section for small groups | FC0470 | \$84.00 | Per day | Y | SUB |
| Applies per day to each separate area designated as Douro Street, Nicholson Street, Madeira Road, Pony Club Training Arena and Sammy's Flat | | | | | |
| Main Arena – Ring hire | FC0471 | \$158.00 | Per day | Y | SUB |
| Main Pavilion – Bar area only | FC0472 | \$116.00 | Per day | Y | SUB |
| Main Pavilion – Excluding kitchen and bar | FC0473 | \$510.00 | Per day | Y | SUB |
| Main Pavilion – Including kitchen and bar | FC0474 | \$625.00 | Per day | Y | SUB |
| Main Pavilion – Kitchen area only (Mudgee showground) | FC0475 | \$338.00 | Per day | Y | SUB |
| Rylstone Canteen | FC0476 | \$106.00 | Per day | Y | SUB |
| Main Pavilion – Gas room heating | FC0477 | \$22.00 | Per hour | Y | SUB |
| Main Pavilion – Chair hire | FC0478 | \$1.50 | Per chair | Y | SUB |
| Main Pavilion – Table hire | FC0479 | \$5.00 | Per table | Y | SUB |
| Major Event | FC0480 | \$1,880.00 | Per day | Y | SUB |
| Entire Showground excluding stables and annual building occupancy sites. Inclusive of camping. Plus power and restoration charges. | | | | | |
| Minor Event | FC0481 | \$1,100.00 | Per day | Y | SUB |
| Negotiated partial hire excluding stables and annual building occupancy sites. Inclusive of camping. Plus power and restoration charges. | | | | | |
| Pony Club Training Area – Daily | FC0482 | \$55.00 | Per day | Y | SUB |
| Pony Club Training Area – Hourly | FC0483 | \$9.00 | Per hour | Y | SUB |
| Poultry Pavilion | FC0484 | \$105.00 | Per day | Y | SUB |
| Sheep Pavilion | FC0485 | \$355.00 | Per day | Y | SUB |
| Circus | FC0486 | \$530.00 | Per day plus power charges | Y | SUB |
| Rodeos – Equestrian Arena | FC0487 | \$1,900.00 | Per event | Y | SUB |
| Local Schools – Ground hire only | FC0488 | No charge | | Y | SUB |
| Grassed Sheepdog Trials area | FC0489 | \$345.00 | Per event | Y | SUB |
| Shelter Shed – Rylstone | FC0490 | \$68.00 | Per day | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

PLANNING & DEVELOPMENT

Development Applications

Development Applications

| | | | | | |
|---|--------|----------|---|---|------|
| Class 1 dwelling valued up to \$100,000 | FC0491 | \$455.00 | | N | STAT |
| Integrated Development – Fees when an application for development requires approval of a public / statutory authority under the integrated approvals of the EPA Act | FC0492 | \$320.00 | Per approval authority plus \$140 administration fee | N | STAT |
| Concurrence of a public / statutory authority to a Development Application as required under the EPA Act or an environmental planning instrument | FC0493 | \$320.00 | Per concurrence authority plus \$140 administration fee | N | STAT |

Development Applications Based on Estimated Cost of Development

| | | | | | |
|---|--------|---|--|---|------|
| All development valued up to \$5,000 | FC0494 | \$110.00 | | N | STAT |
| All development valued between \$5,001 and \$50,000 excluding Class 1 dwelling with value ≤ \$100,000 | FC0495 | \$170 plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost | | N | STAT |
| All development valued \$50,001 to \$250,000 | FC0496 | \$352 plus \$3.64 for each \$1,000 or part thereof over \$50,000 | | N | STAT |
| All development valued \$250,001 to \$500,000 | FC0497 | \$1,160 plus \$2.34 for each \$1,000 or part thereof over \$250,000 | | N | STAT |
| All development valued \$500,001 to \$1,000,000 | FC0498 | \$1,745 plus \$1.64 for each \$1,000 or part thereof over \$500,000 | | N | STAT |
| All development valued \$1,000,001 to \$10,000,000 | FC0499 | \$2,615 plus \$1.44 for each \$1,000 or part thereof over \$1,000,000 | | N | STAT |
| All development valued over \$10,000,000 | FC0500 | \$15,875 plus \$1.19 for each \$1,000 or part thereof over \$10,000,000 | | N | STAT |
| No building, carrying out of work, subdivision or demolition | FC0501 | \$285.00 | | N | STAT |
| Application for Designated Development | FC0502 | \$920 plus Development. Application fee will be calculated on the estimated cost of development using the above table | | N | STAT |

Development Applications for Advertisements

| | | | | | |
|----------------|--------|---|--|---|------|
| Advertisements | FC0503 | \$285 plus \$93 for each additional advertisement | | N | STAT |
|----------------|--------|---|--|---|------|

Unauthorised Buildings

Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Unauthorised Buildings [continued]

certificate fee, development application fee, complying development certificate fee, and construction certificate fee.

Development Consent Modifications

Modifications involving minor error, misdescription or miscalculation

| | | | | | |
|--|--------|-----------|--|---|------|
| Modification of consent under s4.55 (1) [previously known as s96(1)] Environmental Planning & Assessment Act – minor error by applicant, miscalculation, incorrect description | FC0505 | \$71.00 | | N | STAT |
| Modification of consent under s4.55 (1) [previously known as s96(1)] Environmental Planning & Assessment Act – typographical error on notice of determination | FC0506 | No charge | | N | STAT |

Modification of Consent under 4.55 (1A) or under 4.56 (1) of Environmental Planning & Assessment Act 1979

| | | | | | |
|---|--------|---|--|---|------|
| Modification of Consent under s4.55 (1A) [previously known as s96(1A)] or under s4.56(1) [previously known as s96AA(1)] (Consent originally approved by court) of the Environmental Planning and Assessment Act, if the modification is of minimal environmental impact | FC0507 | \$645 or 50% of original fee or whichever is the lesser | | N | STAT |
|---|--------|---|--|---|------|

If the modification is not of minimal environmental impact

| | | | | | |
|---|--------|--|--|---|------|
| Original fee was for the erection of dwelling house with estimated cost ≤ \$100,000 | FC0508 | \$190.00 | | N | STAT |
| If original fee less than \$100 | FC0509 | 50% of original fee | | N | STAT |
| If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building | FC0510 | 50% of original fee | | N | STAT |
| Estimated cost of development up to \$5,000 | FC0511 | \$55.00 | | N | STAT |
| Estimated cost of development \$5,001 – \$250,000 | FC0512 | \$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost, plus S101 Advertising if required | | N | STAT |
| Estimated cost of development \$250,001 – \$500,000 | FC0513 | \$500 plus \$0.85 for each \$1,000 or part thereof over \$250,000, plus S101 Advertising if required | | N | STAT |
| Estimated cost of development \$500,001 – \$1,000,000 | FC0514 | \$712 plus \$0.50 for each \$1,000 or part thereof over \$500,000, plus S101 Advertising if required | | N | STAT |
| Estimated cost of development \$1,000,001 – \$10,000,000 | FC0515 | \$987 plus \$0.40 for each \$1,000 or part thereof over \$1,000,000, plus S101 Advertising if required | | N | STAT |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

If the modification is not of minimal environmental impact [continued]

| | | | | | |
|--|--------|---|--|---|------|
| Estimated cost of development more than \$10,000,001 | FC0516 | \$4,737 plus \$0.27 for each \$1,000 or part thereof over \$10,000,000, plus S101 Advertising if required | | N | STAT |
|--|--------|---|--|---|------|

Review of Determination under Division 8.2 of the Environmental Planning and Assessment Act

| | | | | | |
|---|--------|---|--|---|------|
| Advertising of Division 8.2 [Previously known as 82A(1)] | FC0517 | \$620.00 | | N | STAT |
| Original fee was for the erection of dwelling house with estimated cost ≤ \$100,000 | FC0518 | \$190.00 | | N | STAT |
| If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building | FC0519 | 50% of original fee | | N | STAT |
| Estimated cost of development up to \$5,000 | FC0520 | \$55.00 | | N | STAT |
| Estimated cost of development \$5,001 – \$250,000 | FC0521 | \$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost | | N | STAT |
| Estimated cost of development \$250,001 – \$500,000 | FC0522 | \$500 plus \$0.85 for each \$1,000 or part thereof over \$250,000 | | N | STAT |
| Estimated cost of development \$500,001 – \$1,000,000 | FC0523 | \$712 plus \$0.50 for each \$1,000 or part thereof over \$500,000 | | N | STAT |
| Estimated cost of development \$1,000,001 – \$10,000,000 | FC0524 | \$987 plus \$0.40 for each \$1,000 or part thereof over \$1,000,000 | | N | STAT |
| Estimated cost of development more than \$10,000,001 | FC0525 | \$4,737 plus \$0.27 for each \$1,000 or part thereof over \$10,000,000 | | N | STAT |
| Review of rejection of development application – If estimated cost less than \$100,000 | FC0526 | \$55.00 | | N | STAT |
| Review of rejection of development application – If estimated cost is more than \$100,000 and less than \$1,000,000 | FC0527 | \$150.00 | | N | STAT |
| Review of rejection of development application – If estimated cost is more than \$1,000,000 | FC0528 | \$250.00 | | N | STAT |
| Review of a Modified consent decisions d8.2 [Previously known as s96(AB)] | FC0529 | 50% of original fee | | N | STAT |

Subdivision Applications

Subdivision Development application under Environmental Planning & Assessment Act

| | | | | | |
|--|--------|----------|------------------------------|---|------|
| Subdivision involving opening of a public road | FC0530 | \$665.00 | Plus \$65 per additional lot | N | STAT |
| Subdivision not involving opening of a public road | FC0531 | \$330.00 | Plus \$53 per additional lot | N | STAT |
| Strata Subdivision | FC0532 | \$330.00 | Plus \$65 per additional lot | N | STAT |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Subdivision Certificates

| | | | | | |
|--|--------|----------|-------------------|---|------|
| Subdivision Certificate – exempt development | FC0533 | \$178.00 | | N | DCR |
| Subdivision Certificate – no road | FC0534 | \$356.00 | | N | DCR |
| Subdivision Certificate – road | FC0535 | \$890.00 | | N | DCR |
| Subdivision Construction Certificate | FC0536 | \$243.00 | Plus \$50 per lot | N | DCR |
| Registration of privately issued Subdivision Certificate | FC0537 | \$36.00 | Per certificate | N | STAT |
| Subdivision Inspection Package | FC0538 | \$132.00 | Per lot | N | DCR |

Other Subdivision Applications & Inspections

| | | | | | |
|--|--------|---|----------|---|------|
| Compliance Certificate | FC0539 | \$131.00 | | N | DCR |
| Repeat construction inspection | FC0540 | \$133.00 | Per hour | N | DCR |
| Minimum charge of 1 hour | | | | | |
| Application to bond engineering works | FC0541 | \$88.00 | | N | DCR |
| Application for part release of bonded engineering works | FC0542 | \$88.00 | | N | DCR |
| Long Service Levy | FC0543 | Refer to Section 34 of the Building and Construction Industry Long Service Payments Act 1986. The current levy rate is 0.35% of the value of building and construction work where the cost of building is \$25,000 or more (inclusive of GST) | | N | STAT |

Inspection Fees for Development not Involving Subdivision

| | | | | | |
|--|--------|---|--|---|-----|
| Road Works, Drainage, Gravity Sewer and Water Reticulation | FC0544 | \$223 plus \$1/m road works, \$1/m piped drainage, gravity sewer and water reticulation | | N | FCR |
|--|--------|---|--|---|-----|

Works Bonds

| | | | | | |
|------------------------|--------|---|--|---|------|
| Incomplete Works Bond | FC0545 | Calculated at 135% of the estimated cost of works yet to be completed | | N | BOND |
| Defects Liability Bond | FC0546 | Either 5% of the value of constructed / completed works or \$2,000 whichever is the greater | | N | BOND |

Public Notification (Advertising)

Statutory Advertising

| | | | | | |
|------------------------|--------|------------|--|---|------|
| Designated Development | FC0547 | \$2,220.00 | | N | STAT |
|------------------------|--------|------------|--|---|------|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Statutory Advertising [continued]

| | | | | | |
|--|--------|------------|--|---|------|
| Advertised Development | FC0548 | \$1,105.00 | | N | STAT |
| Planning Instrument Requirement | FC0549 | \$1,105.00 | | N | STAT |
| Prohibited Development | FC0550 | \$1,105.00 | | N | STAT |
| Advertising Review of Determination Division 8.2 [previously known as 82A] | FC0551 | \$620.00 | | N | STAT |

Advertising as per Council Policy

| | | | | | |
|-------------------------|--------|----------|--|---|-----|
| Newspaper advertisement | FC0552 | \$438.00 | | Y | DCR |
| Neighbour notification | FC0553 | \$81.00 | | N | DCR |

Advertising – Section 4.55 [previously known as s96] Modification

| | | | | | |
|-------------------------|--------|----------|--|---|-----|
| Newspaper advertisement | FC0554 | \$438.00 | | N | DCR |
| Neighbour notification | FC0555 | \$81.00 | | N | DCR |

Developer Contributions

Section 64 Developer Contributions

| | | | | | |
|---|--------|------------|--|---|-----|
| Section 64 Sewer | FC0556 | \$3,997.00 | | N | SUB |
| Fee is for 1.00 Equivalent Tenement/Unit. Total Fee will be calculated in accordance with the DSP | | | | | |
| Section 64 Water | FC0557 | \$8,756.00 | | N | SUB |
| Fee is for 1.00 Equivalent Tenement/Unit. Total Fee will be calculated in accordance with the DSP | | | | | |

Section 7.11 – Residential Development (Mudgee Catchment) per Mid-Western Regional Contribution Plan

| | | | | | |
|---|--------|------------|---|---|-----|
| Secondary dwelling or self-contained seniors dwelling | FC0798 | \$5,211.00 | Per secondary dwelling or self-contained seniors dwelling | N | SUB |
| Studio or one bedroom dwelling | FC0799 | \$5,211.00 | Per studio or one bedroom dwelling | N | SUB |
| Separate lot | FC0800 | \$8,683.00 | Per separate lot | N | SUB |
| Two or more bedroom dwelling | FC0801 | \$8,683.00 | Per two or more bedroom dwelling | N | SUB |

Section 7.11 – Residential Development (Outside Mudgee Catchment) per Mid-Western Regional Contribution Plan

| | | | | | |
|---|--------|------------|---|---|-----|
| Secondary dwelling or self-contained seniors dwelling | FC0802 | \$3,019.00 | Per secondary dwelling or self-contained seniors dwelling | N | SUB |
|---|--------|------------|---|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Section 7.11 – Residential Development (Outside Mudgee Catchment) per Mid-Western Regional Contribution Plan [continued]

| | | | | | |
|--------------------------------|--------|------------|------------------------------------|---|-----|
| Studio or one bedroom dwelling | FC0803 | \$3,019.00 | Per studio or one bedroom dwelling | N | SUB |
| Separate lot | FC0804 | \$5,029.00 | Per separate lot | N | SUB |
| Two or more bedroom dwelling | FC0805 | \$5,029.00 | Per two or more bedroom dwelling | N | SUB |

Section 7.11 – Extractive Industries per Mid-Western Regional Contribution Plan

| | | | | | |
|---|--------|--------|-----------|---|-----|
| Transport Management | FC0806 | \$0.66 | Per tonne | N | SUB |
| Per tonne of resource removed from the site per quarter by road transport | | | | | |

Section 7.12 – Other Forms of Development per Mid-Western Regional Contribution Plan

| | | | | | |
|---|--------|---------------------------|--|---|-----|
| Development valued up to \$100,000 | FC0807 | Nil | | N | DCR |
| Development valued from \$100,000 – \$200,000 | FC0808 | 0.5% of development costs | | N | DCR |
| Development valued over \$200,000 | FC0809 | 1.0% of development costs | | N | DCR |

Planning Enquiries & Documents

Enquiries

| | | | | | |
|---|--------|----------|---|---|-----|
| Planning enquiry | FC0566 | \$99.00 | For up to one hour, plus \$100 for each additional hour or part thereof | N | DCR |
| Dwelling Entitlement Research/Investigation Fee | FC0567 | \$311.00 | | N | FCR |

Maps & Documents

| | | | | | |
|---|--------|----------|--|---|-----|
| Local Environment Plan Document | FC0568 | \$35.00 | | N | DCR |
| Local Environment Plan Map – size A3 – set | FC0569 | \$433.00 | | N | DCR |
| Local Environment Plan Map – size A3 – single | FC0570 | \$9.40 | | N | DCR |
| Development Control Plan | FC0571 | \$35.00 | | N | DCR |
| Aus-spec | FC0572 | \$43.00 | | Y | DCR |

Per discrete spec, licensed for single use. Quotations available for bulk purchase or full specification suite.

| | | | | | |
|--------------------------------------|--------|---------|--|---|------|
| Certified copy of a plan or document | FC0573 | \$53.00 | | N | STAT |
|--------------------------------------|--------|---------|--|---|------|

Section 10.7 Certificates [previously known as 149 certificate]

| | | | | | |
|------------------------------|--------|---------|--|---|------|
| Section 10.7 (2) Certificate | FC0574 | \$53.00 | | N | STAT |
|------------------------------|--------|---------|--|---|------|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Section 10.7 Certificates [previously known as 149 certificate] [continued]

| | | | | | |
|---|--------|----------|--|---|------|
| Section 10.7 (2) Certificate with Section 10.7 (5) Advice | FC0575 | \$133.00 | | N | STAT |
|---|--------|----------|--|---|------|

Site Compatibility Certificates

Land Use Planning

Development Control Plan Amendment

| | | | | | |
|---|--------|------------|--|---|-----|
| Plan amendment not requested by Council | FC0580 | \$2,495.00 | | N | DCR |
|---|--------|------------|--|---|-----|

Local Environment Plan Rezoning Application

| | | | | | |
|---|--------|------------|--|---|-----|
| Consistent with Comprehensive Land Use Strategy | FC0581 | \$3,865.00 | | N | DCR |
| Inconsistent with Comprehensive Land Use Strategy | FC0582 | \$9,660.00 | | N | DCR |

Roads & Grids

Application under Section 138

| | | | | | |
|---|--------|----------|-----------------|---|-----|
| Approval to undertake work within the Road/Road Reserve | FC0583 | \$241.00 | Per application | N | DCR |
|---|--------|----------|-----------------|---|-----|

PROPERTY SERVICES

Council Road Reserves

Roads Closures – Permanent

| | | | | | |
|--|--------|------------|------------------|---|-----|
| Application Fee (non-refundable) Road Closure – Council Road Reserve | FC0584 | \$1,585.00 | Per road reserve | N | DCR |
|--|--------|------------|------------------|---|-----|

Processes include preliminary internal investigations, status search/report and report back to applicant with investigation results and whether a road closure application will be accepted.

| | | | | | |
|---|--------|------------|------------------|---|-----|
| Application Progress Fee (non-refundable) Road Closure – Council Road Reserve | FC0585 | \$1,055.00 | Per Road Reserve | N | DCR |
|---|--------|------------|------------------|---|-----|

If the application is accepted, Progress processes incur costs which include those revolving around Council administration and the compilation of the 1st report to Council.

| | | | | | |
|---|--------|------------|--|---|-----|
| Formal Road Closure Processing Fee (non-refundable) | FC0586 | \$3,435.00 | | N | DCR |
|---|--------|------------|--|---|-----|

Formal Road Closure processes incur costs which include those revolving around Council administration, neighbour and notification referrals, advertising, review of submissions, dealing with any objections, the compilation of the 2nd report to Council and notice lodgements.

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Roads Closures – Permanent [continued]

| | | | | | |
|--|--------|------------|----------|---|-----|
| Formal Road Closure Processing Fee (non-refundable) | FC0586 | \$3,435.00 | | N | DCR |
| <p>Formal Road Closure processes incur costs which include those revolving around Council administration, neighbour and notification referrals, advertising, review of submissions, dealing with any objections, the compilation of the 2nd report to Council and notice lodgements.</p> <p>Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.</p> | | | | | |
| Processing Fee (non-refundable) Road Closure – Survey | FC0587 | \$8,120.00 | Per plan | N | DCR |
| <p>Applicants will be requested to supply the survey plan. If Council is required to source the survey plan, this fee is payable. Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.</p> | | | | | |
| Processing Fee (non-refundable) Road Closure – Valuation for formed road | FC0588 | \$5,075.00 | Per plan | N | DCR |
| <p>Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.</p> | | | | | |
| Processing Fee (non-refundable) Road Closure – Legal/Transfer costs | FC0589 | \$3,595.00 | | N | DCR |
| <p>Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.</p> | | | | | |

Road Openings initiated by individuals requiring compulsory acquisition by the Council

| | | | | | |
|---|--------|------------|------------------|---|-----|
| Application Fee (non-refundable) Road Opening (compulsory acquisition) – Council Road Reserve | FC0770 | \$1,585.00 | Per Road Reserve | N | DCR |
| <p>Processes include preliminary internal investigations and report back to applicant with investigation results and whether a road opening (compulsory acquisition) application will be accepted.</p> | | | | | |
| Application Progress Fee (non-refundable) Road Opening (compulsory acquisition) – Council Road Reserve | FC0771 | \$3,435.00 | Per Road Reserve | N | DCR |
| <p>If the application is accepted, Application Progress processes incur costs which include those revolving around Council administration costs, consultation with land owners and compilation of Council report.</p> | | | | | |
| Processing Fee (non-refundable) Road Opening – Formal Road Opening (compulsory acquisition) Process | FC0772 | \$1,055.00 | | N | DCR |
| <p>Where actual cost exceeds this fee, Council will invoice for the balance.</p> | | | | | |
| Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Acquisition Plan Survey | FC0773 | \$8,120.00 | Per plan | N | DCR |
| <p>Applicants will be requested to supply the survey plan. If Council is required to source the survey plan, this fee is payable. Where actual costs exceed this fee, Council will invoice for the balance.</p> | | | | | |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Road Openings initiated by individuals requiring compulsory acquisition by the Council [continued]

| | | | | | |
|--|--------|------------|--|---|-----|
| Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Valuation in accordance with Land Acquisition (Just Terms Compensation) Act 1991 | FC0774 | \$5,075.00 | | N | DCR |
| Where actual costs exceed this fee, Council will invoice for the balance. | | | | | |

| | | | | | |
|---|--------|------------|--|---|-----|
| Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Legal/Solicitor costs | FC0775 | \$3,595.00 | | N | DCR |
| Where actual costs exceed this fee, Council will invoice for the balance. | | | | | |

Roads & Grids

Road Closures – Temporary

| | | | | | |
|---|--------|---------|--|---|-----|
| Advertising for Approval – Road Closing | FC0596 | \$92.00 | | N | DCR |
|---|--------|---------|--|---|-----|

Works Bond

| | | | | | |
|--|--------|--|--|---|------|
| Bond for approval of a private pipeline to be located in a public road reserve | FC0597 | Price on application based on value of works | | N | BOND |
| Charged in accordance with the Water Pipes Across and Along Roads Policy | | | | | |

Crown Reserves

Transfer of a Crown Road Reserve to Council Control

| | | | | | |
|--|--------|----------|--|---|-----|
| Application Fee – Transfer of a Crown Road Reserve to Council Control | FC0598 | \$195.00 | | N | DCR |
| This fee does not include any fees payable to other government authorities in relation to the road closure application | | | | | |

Leases & Licences on Council Owned and Council Managed Crown Land

Leases & Licences on Council Owned and Council Managed Crown Land

| | | | | | |
|--|--------|----------|--|---|-----|
| Application for New or Renewal of Leases and Licences on Council Owned or Council Managed Crown Land | FC0599 | \$307.00 | | Y | DCR |
| Plus legal fees at cost associated with the preparation of an agreement | | | | | |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

PRIVATE WORKS

Private Works

Private Works

| | | | | | |
|-------------------|--------|--|--|---|-----|
| Private Works Fee | FC0600 | Estimates for Private Works are available upon request | | Y | ROR |
|-------------------|--------|--|--|---|-----|

Tourism Directional Signage

| | | | | | |
|---|--------|--------------------------------------|--|---|-----|
| Manufacture and installation of tourism directional signage | FC0601 | Quotes will be provided upon request | | Y | DCR |
|---|--------|--------------------------------------|--|---|-----|

SERVICES – OTHER

Ironed Out

Ironing

| | | | | | |
|---|--------|---|----------|---|-----|
| Clothing | FC0602 | \$2.70 | Per Item | Y | REF |
| Up to 4 items – Shirts, Blouses, Trousers, Jeans, Jumpers, Skirts, Sleepwear and Tee-Shirts | | | | | |
| Clothing – Basket | FC0603 | \$2.00 | Per Item | Y | REF |
| More than 4 items – excluding Linen | | | | | |
| Suits | FC0604 | \$11.00 | Per item | Y | REF |
| Dresses | FC0605 | Price on application – dependant on assessed difficulty | | Y | REF |
| Linen – Sheets – Single | FC0606 | \$5.00 | Per item | Y | REF |
| Linen – Sheets – Double | FC0607 | \$5.50 | Per item | Y | REF |
| Linen – Sheets – Queen | FC0608 | \$7.00 | Per item | Y | REF |
| Linen – Sheets – King | FC0609 | \$7.00 | Per item | Y | REF |
| Linen – Pillow Slips | FC0610 | \$0.50 | Per item | Y | REF |
| Linen – Serviettes | FC0611 | \$0.30 | Per item | Y | REF |
| Doona Covers – Single | FC0612 | \$6.00 | Per item | Y | REF |
| Doona Covers – Double | FC0613 | \$6.50 | Per item | Y | REF |
| Doona Covers – Queen | FC0614 | \$7.00 | Per item | Y | REF |
| Doona Covers – King | FC0615 | \$8.00 | Per item | Y | REF |
| Table Cloths – Small | FC0616 | \$3.00 | Per item | Y | REF |
| Table Cloths – Medium | FC0617 | \$4.00 | Per item | Y | REF |
| Table Cloths – Large | FC0618 | \$5.00 | Per item | Y | REF |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Costume Hire

| | | | | | |
|--|--------|---|--|---|------|
| Costume Hire – Deposit Refundable Deposit | FC0620 | \$20.00 | | N | BOND |
| Costume Hire – Up to 3 consecutive days | FC0621 | Price range \$15-50 per outfit – Price on application | | Y | DCR |

Pre Loved Clothing Sales

| | | | | | |
|---------|--------|--------------------------|--|---|-----|
| Various | FC0622 | Prices as marked on item | | Y | SUB |
|---------|--------|--------------------------|--|---|-----|

Ironed Out / Mudgee Recycling

Labour Intensive Administrative Services

| | | | | | |
|--|--------|---|--------|---|-----|
| Cut Rags | FC0625 | \$1.00 | Per kg | Y | SUB |
| Labour Intensive Administrative Services | FC0626 | Bulk manual labour service – Price on application | | Y | SUB |

National Disability Insurance Scheme

| | | | | | |
|--|--------|-------------------------------|--|---|-----|
| NDIS – Finding and Keeping a Job | FC0863 | Price as per NDIS price guide | | N | REF |
| These supports provide workplace assistance that enables a participant to successfully obtain and/or retain employment in the open or supported labour market. | | | | | |

SEWERAGE SERVICES

Sewerage Annual & User Charges

Sewerage Service Availability Charge

| | | | | | |
|-------------|--------|----------|--|---|-----|
| Residential | FC0627 | \$912.00 | | N | ROR |
| Business | FC0628 | \$509.00 | | N | ROR |

Sewerage Service User Charge

| | | | | | |
|--|--------|--------|---------------|---|-----|
| Business – User charge | FC0629 | \$2.92 | Per kilolitre | N | ROR |
| Based on kilolitres of water used that would reasonably be deemed to enter sewerage system | | | | | |

Liquid Trade Waste – Annual Charges

| | | | | | |
|--------------------------------|--------|--|----------|---|-----|
| LTW discharge strength charges | FC0864 | Based on strenght of pollution and the average amount of the volumetric discharge factor of 90% of water used. | Per test | N | FCR |
|--------------------------------|--------|--|----------|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Liquid Trade Waste – Annual Charges [continued]

| | | | | | |
|---|--------|---------------|-----------------|---|-----|
| Category 1 Discharger | FC0630 | \$100.00 | | N | FCR |
| Category 2 Discharger | FC0631 | \$200.00 | | N | FCR |
| Category 3 Discharger – Large | FC0632 | \$665.00 | | N | FCR |
| Category 3 Discharger – Industrial | FC0633 | \$201.5-\$662 | | N | FCR |
| Re-inspection Fee | FC0634 | \$98.00 | | N | FCR |
| Category 1 Discharger with appropriate equipment | FC0635 | No charge | | N | FCR |
| Category 1 Discharger without appropriate equipment | FC0791 | \$1.85 | Per kilolitre | N | FCR |
| Category 2 Discharger with appropriate equipment | FC0636 | \$1.85 | Per kilolitre | N | FCR |
| Category 2 Discharger without appropriate equipment | FC0792 | \$17.00 | Per kilolitre | N | FCR |
| Food Waste Disposal Charge | FC0793 | \$30.00 | Per bed | N | FCR |
| Application Fee LTW | FC0637 | \$183.00 | Per application | N | FCR |

Liquid Trade Waste – Usage Charges

Liquid Trade Waste – Excess Mass Charges

| | | | | | |
|---------------------------------|--------|------------|--------|---|-----|
| Aluminium | FC0814 | \$1.05 | per kg | N | FCR |
| Ammonia (as N) | FC0815 | \$3.10 | Per kg | N | FCR |
| Arsenic | FC0816 | \$104.00 | | N | FCR |
| Barium | FC0817 | \$52.00 | Per kg | N | FCR |
| Biochemical Oxygen Demand (BOD) | FC0818 | \$1.05 | | N | FCR |
| Boron | FC0819 | \$1.05 | Per kg | N | FCR |
| Bromine | FC0820 | \$21.00 | | N | FCR |
| Cadmium | FC0821 | \$483.00 | Per kg | N | FCR |
| Chloride | FC0822 | No Charge | | N | FCR |
| Chlorinated hydrocarbons | FC0823 | \$52.00 | Per kg | N | FCR |
| Chlorinated phenolics | FC0824 | \$2,090.00 | Per kg | N | FCR |
| chlorine | FC0825 | \$2.10 | Per kg | N | FCR |
| Chromium | FC0826 | \$35.00 | Per kg | N | FCR |
| Cobalt | FC0827 | \$21.00 | Per kg | N | FCR |
| Copper | FC0828 | \$21.00 | Per kg | N | FCR |
| Cyanide | FC0829 | \$104.00 | Per kg | N | FCR |
| Fluoride | FC0830 | \$5.20 | Per kg | N | FCR |
| Formaldehyde | FC0831 | \$2.10 | Per kg | N | FCR |
| Herbicide/defoliants | FC0833 | \$1,045.00 | Per kg | N | FCR |
| Iron | FC0834 | \$2.10 | Per kg | N | FCR |
| Lead | FC0835 | \$52.00 | Per kg | N | FCR |
| Lithium | FC0836 | \$10.50 | Per kg | N | FCR |
| Manganese | FC0837 | \$10.50 | Per kg | N | FCR |
| Mercaptans | FC0838 | \$104.00 | Per kg | N | FCR |

continued on next page ...

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Liquid Trade Waste – Excess Mass Charges [continued]

| | | | | | |
|--|--------|---|--------|---|-----|
| Mercury | FC0839 | \$3,480.00 | Per kg | N | FCR |
| Methylene Blue Active Substance (MBAS) | FC0840 | \$1.05 | Per kg | N | FCR |
| Molybdenum | FC0841 | \$1.05 | Per kg | N | FCR |
| Nickel | FC0842 | \$35.00 | Per kg | N | FCR |
| Nitrogen (Total Kjeldahl – Ammonia) as N | FC0843 | \$0.27 | Per kg | N | FCR |
| Non-Compliance pH Charge | FC0893 | Charge determined upon extent of non compliance in accordance with Liquid Trade Waste Policy. | | N | FCR |
| Oil and Grease (total O&G) | FC0832 | \$1.90 | Per kg | N | FCR |
| Organoarsenic Compounds | FC0844 | \$1,045.00 | Per kg | N | FCR |
| Pesticides General (excludes organochlorines and organophosphates) | FC0845 | \$1,045.00 | Per kg | N | FCR |
| Petroleum hydrocarbons (Non-flammable) | FC0846 | \$3.50 | Per kg | N | FCR |
| Phenolic Compounds (non-chlorinated) | FC0847 | \$10.50 | Per kg | N | FCR |
| Phosphorous (total P) | FC0848 | \$2.10 | Per kg | N | FCR |
| Polynuclear Aromatic Hydrocarbons | FC0849 | \$21.00 | | N | FCR |
| Selenium | FC0850 | \$74.00 | Per kg | N | FCR |
| Silver | FC0851 | \$1.95 | Per kg | N | FCR |
| Sulphate (SO4) | FC0852 | \$0.21 | Per kg | N | FCR |
| Sulphide | FC0853 | \$2.10 | Per kg | N | FCR |
| Sulphite | FC0854 | \$2.30 | Per kg | N | FCR |
| Suspended Solids (SS) | FC0855 | \$1.35 | Per kg | N | FCR |
| Thiosulphate | FC0856 | \$0.37 | Per kg | N | FCR |
| Tin | FC0857 | \$10.50 | Per kg | N | FCR |
| Total Dissolved Solids (TDS) | FC0858 | \$0.08 | Per kg | N | FCR |
| Uranium | FC0859 | \$10.50 | Per kg | N | FCR |
| Zinc | FC0860 | \$21.00 | Per kg | N | FCR |

Sewer Trade Waste

Septic Waste

| | | | | | |
|---|--------|----------|----------------|---|-----|
| Discharge of Septic Tank Waste and Portable Toilet Waste at Mudgee Sewage Treatment Works | FC0638 | \$25.00 | Per kilolitre | N | FCR |
| After Hours fee – Discharge of Septic Tank Waste and Portable Toilet Waste at Mudgee Sewage Treatment Works | FC0639 | \$148.00 | Per truck load | N | ROR |

In addition the discharge fee per kL will be charged

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Sewerage Services Connections & Disconnections

Sewer Connections & Disconnections

| | | | | | |
|--|--------|--|--|---|-----|
| E1 Pressure Sewer Units | FC0865 | \$8,935.00 | | N | FCR |
| Pressure Sewerage Backlog Contribution Fee | FC0866 | \$1,520.00 | | N | SUB |
| Sewer Connection Fee | FC0640 | \$2,076.00 | | N | FCR |
| Existing main sideline & junction only. | | | | | |
| Sewer Extensions | FC0641 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |
| Sewer Disconnection Fee | FC0642 | \$1,040.00 | | N | FCR |
| Locating of Existing Sewer Junction | FC0643 | \$299.00 | | N | FCR |

SWIMMING POOLS

Mudgee, Gulgong & Kandos Swimming Pools

Entry Fees

| | | | | | |
|-----------------------------------|--------|-----------|-----------------------------|---|-----|
| Adult | FC0644 | \$5.00 | Per adult | Y | SUB |
| Child (2-16 years) | FC0645 | \$3.00 | Per child | Y | SUB |
| Children under 2 | FC0646 | No charge | Per child with paying adult | Y | SUB |
| Pensioner/Senior | FC0647 | \$2.00 | Per pensioner | Y | SUB |
| Spectators | FC0648 | \$1.00 | Per spectator | Y | SUB |
| Swimming Lesson Participation Fee | FC0649 | \$1.00 | Per participant | Y | SUB |

Season Tickets

Half Season Tickets are available from 1 January at 60% of the annual Season Ticket fees set out above.

| | | | | | |
|-----------------------------|--------|----------|---|---|-----|
| Adult | FC0650 | \$114.00 | Per adult | Y | SUB |
| Pensioner/Senior | FC0651 | \$81.00 | Per pensioner | Y | SUB |
| Child (2-16 years) | FC0652 | \$81.00 | Per child | Y | SUB |
| Family | FC0653 | \$238.00 | 2 x adults and 3 x children plus \$15 for each additional child | Y | SUB |
| Family – Pensioners/Seniors | FC0654 | \$167.00 | 2 x adults and 3 x children plus \$15 for each additional child | Y | SUB |
| Replacement Card | FC0779 | \$5.20 | Fee for replacing lost season ticket | Y | DCR |

Swimming Lessons

| | | | | | |
|---|--------|--------|--|---|-----|
| Accredited Lifesaving Program participant | FC0656 | \$1.00 | | N | SUB |
|---|--------|--------|--|---|-----|

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Swimming Lessons [continued]

| | | | | | |
|--|--------|---------|-----------------|---|-----|
| Council swim lesson Includes lesson and entry | FC0657 | \$23.00 | Per participant | N | SUB |
|--|--------|---------|-----------------|---|-----|

Facility Hire

| | | | | | |
|--|--------|--|--|---|-----|
| Local school-based activities | FC0658 | No charge. Includes local school and pre-school facility hire and participant entry. | | Y | SUB |
| Lane Hire | FC0661 | \$16.80 | Per hour plus normal entry fees for each participant | Y | SUB |
| Lane hire to be paid and booked prior to the pool season opening | | | | | |

TOURISM & ECONOMIC DEVELOPMENT

Filming

Film Location Fees

| | | | | | |
|--------------------|--------|--|--|---|-----|
| Film Location Fees | FC0663 | Individual estimates will be provided for direct cost recovery as per the Filming Related Legislation Amendment Act 2008 | | Y | DCR |
|--------------------|--------|--|--|---|-----|

Events

MWRC Event Stallholder

| | | | | | |
|-----------------|--------|----------|--|---|-----|
| Stallholder Fee | FC0664 | \$124.00 | | Y | SUB |
|-----------------|--------|----------|--|---|-----|

Sales

| | | | | | |
|---|--------|-------------------------------------|--|---|-----|
| Merchandise Sales – Miscellaneous Items | FC0665 | Prices as marked on item | | Y | ROR |
| Ticket Sales | FC0666 | Prices as advertised for each event | | Y | REF |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

WASTE MANAGEMENT

Waste Annual Charges

Waste Annual Charges

| | | | | | |
|---|--------|-----------|-----------------------|---|-----|
| Business Waste Management Charge | FC0667 | \$235.00 | | N | ROR |
| For collection of the following 240L bins: Weekly - landfill/general waste (red or dark green lid) - Recycling (yellow and blue lid) On alternate weeks | | | | | |
| Domestic Waste Management Charge | FC0668 | \$304.00 | | N | FCR |
| For collection of the following 240L bins: Weekly - organics (light green lid) - landfill/general waste (red or dark green lid) - Recycling (yellow and blue lid) On alternate weeks | | | | | |
| Schools Waste Management Charge | FC0810 | No charge | | N | SUB |
| For collection of the following 240L bins: Weekly - organics (light green lid) - landfill/general waste (red or dark green lid) - Recycling (yellow and blue lid) On alternate weeks | | | | | |
| General Waste Management Charge | FC0669 | \$226.00 | | N | ROR |
| Commercial FOGO Collection | FC0670 | \$106.00 | Per annum per service | N | FCR |
| service = 1 x 240 litre MGB per week on normal collection day. Other days by agreement only | | | | | |

Recycling

Business Recycling

| | | | | | |
|---|--------|----------|-------------|---|-----|
| Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 1 | FC0671 | \$421.00 | Per quarter | N | FCR |
| This level of service entitles you to: Two collections of up to 1 cubic metre (or two collections of up to 500kg of baled paper and cardboard) per week of cardboard or commingled recycling as selected by you. | | | | | |
| Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 2 | FC0672 | \$212.00 | Per quarter | N | FCR |
| This level of service entitles you to: One collection of up to 1 cubic metre (or 500kg of baled paper and cardboard) per week of cardboard or commingled recycling, as selected by you. | | | | | |
| Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 3 | FC0673 | \$108.00 | Per quarter | N | FCR |
| This level of service entitles you to: Fortnightly collections of up to 1 cubic metre of cardboard (or 500kg of baled paper and cardboard) or commingled recycling as selected by you. | | | | | |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Business Recycling [continued]

| | | | | | |
|--|--------|----------|-----------------|---|-----|
| Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 4 | FC0674 | \$54.00 | Per quarter | N | FCR |
| This level of service entitles you to: One Collection of up to 1 cubic metre (or 500kg of baled paper and cardboard) per calendar month of cardboard or commingled recycling as selected by you. | | | | | |
| Kerbside Collection | FC0675 | \$219.00 | | N | FCR |
| Available in kerbside collection areas only - Collection of 1 x 240 litre recycling bin on normal collection day. (where BWMC cannot be applied to rates) | | | | | |
| Special Recycling Collection | FC0676 | \$43.00 | Per cubic metre | N | FCR |
| Charge for one off collection of up to 1m3 or cardboard or commingled recycling as selected by customer. By arrangement only and payment required in advance. | | | | | |

Bin Purchases Commercial

| | | | | | |
|--|--------|---------|-----------|---|-----|
| 240 Litre Bins – Green, Red, Blue or Yellow | FC0677 | \$97.00 | Per bin | N | ROR |
| Replacement Bin Lids (including 2 x pins) – Green, Red, Blue or Yellow | FC0678 | \$30.00 | Per lid | N | DCR |
| Bin Wheel – Suit Sulo Bin 240L | FC0679 | \$16.00 | Per Wheel | N | DCR |
| per wheel | | | | | |
| Bin Axle – Suit Sulo Bin 240L | FC0680 | \$18.00 | Per axle | N | DCR |

Recycled Products Available for Sale

Second Hand Items

| | | | | | |
|---------|--------|--|--|---|-----|
| Various | FC0681 | Items sold at the Recycle Shops located at Mudgee, Gulgong and Kandos Waste Transfer Stations and Ironed Out | | Y | REF |
|---------|--------|--|--|---|-----|

Business Waste Collection – Mudgee & Gulgong

Waste Removal Service

For customers with Waste Disposal debtor accounts, invoices will be issued monthly, and a minimum charge of \$15 applies unless there are no transactions during that month

| | | | | | |
|--|--------|----------|-------------|---|-----|
| Bin – 0.6 Cubic Metres | FC0868 | \$51.00 | Per Service | N | FCR |
| Bin – 1.1 Cubic Metres | FC0862 | \$56.00 | Per service | N | FCR |
| Bin – 3 Cubic Metres | FC0682 | \$69.00 | Per service | N | FCR |
| 3 cubic metre bins available for long term use, greater than 12 months and at least 1 empty per month. Service available subject to suitable access for truck and in existing collection areas. Delivery of bin POA | | | | | |
| Additional waste removal service – Level 1 | FC0704 | \$364.00 | Per quarter | N | FCR |
| Two collections/ week - 240 litre wheeled garbage bin. This service is available in existing collection areas. | | | | | |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Waste Removal Service [continued]

| | | | | | |
|---|--------|----------|-------------------|---|-----|
| Additional waste removal service – Level 2 | FC0705 | \$183.00 | Per quarter | N | FCR |
| Weekly collection of 1 x 240 litre waste bin. Bin must be placed in an area accessible by collection truck. This service is available in existing collection areas. | | | | | |
| Additional waste removal service – Level 3 | FC0706 | \$93.00 | Per quarter | N | FCR |
| Collection of 1 x wheeled garbage bin per fortnight. Bin must be placed in an area accessible by collection trucks. This service is available in existing collection areas. | | | | | |
| Additional waste removal service – Level 4 | FC0707 | \$54.00 | Per quarter | N | FCR |
| collection of 1 additional 240 litre wheel garbage bin per month. Bin must be place in an area accessible by the truck. Service available in existing collection area. | | | | | |
| Waste Collection 'One Off' pick up | FC0708 | \$53.00 | Per 240 litre MBG | N | FCR |
| One off collection of 240 litre waste bin. Service available in existing collection area. Payment in advance required. | | | | | |
| Waste Collection 'One Off' pick up Payment in advance only | FC0709 | \$86.00 | Per cubic metre | N | FCR |

Waste Disposal – Mudgee, Gulgong & Kandos

Asbestos

All asbestos must be wrapped in accordance with asbestos disposal guidelines and Council requirements. Specific requirements exist for unloading. Contact Council for information.

| | | | | | |
|---|--------|-----------|-----------|---|-----|
| Residential – Ute or 6 x 4 Box Trailer. Max 10m ² or 100kg | FC0686 | No charge | | Y | SUB |
| By appointment at Mudgee Waste Depot only | | | | | |
| Commercial – sorted asbestos products | FC0687 | \$205.00 | Per tonne | Y | DCR |
| By appointment at Mudgee Waste Depot only. This is for products manufactured containing asbestos. See council website for disposal requirements | | | | | |
| Asbestos contaminated building waste / Asbestos contaminated Soils / Mixed waste containing Asbestos | FC0688 | \$355.00 | Per tonne | Y | DCR |
| All products contaminated with asbestos fibres. Mudgee Waste Depot only | | | | | |

Animal Waste Disposal

| | | | | | |
|--|--------|---------|------|---|-----|
| Dead Animals – Large (Horse, Cattle, sheep, pigs) | FC0684 | \$46.00 | Each | Y | FCR |
| By appointment at Mudgee Waste Depot only | | | | | |
| Dead Animals – Small/Medium (Dogs, Cats) | FC0685 | \$17.00 | Each | Y | FCR |
| By appointment at Mudgee Waste Depot and Kandos Waste Depot only | | | | | |

Commercial Waste Disposal – Mudgee Waste Depot

| | | | | | |
|--|--------|----------|-----------------|---|-----|
| Waste Disposal – Weighbridge unavailable | FC0861 | \$52.00 | per cubic metre | Y | DCR |
| Mixed Waste C&I – not mining related | FC0690 | \$144.00 | Per tonne | Y | FCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Commercial Waste Disposal – Mudgee Waste Depot [continued]

| | | | | | |
|--|--------|-----------|-----------|---|-----|
| Sorted Bricks, Concrete, Tile and Timber | FC0691 | \$73.00 | Per tonne | Y | FCR |
| Mixed Construction and demolition Waste | FC0692 | \$171.00 | Per tonne | Y | FCR |
| Mining related waste – Loads containing belts/vents/shafts/ non Hydraulic hoses and similar | FC0693 | \$311.00 | Per tonne | Y | FCR |
| Vineyard Dripper line no wire and rolled | FC0694 | \$171.00 | Per tonne | Y | FCR |
| Vineyard Dripper Line with wire must be rolled | FC0695 | \$311.00 | Per tonne | Y | FCR |
| Cooking Oil Disposal Domestic Only | FC0696 | No charge | | Y | FCR |
| Bio Solid | FC0697 | \$144.00 | Per tonne | Y | FCR |
| Hydrocarbon Contaminated Soil (Complying with EPA Guidelines) | FC0698 | \$278.00 | Per tonne | Y | FCR |
| Commercial E Waste | FC0699 | \$104.00 | Per tonne | Y | FCR |
| Hydraulic Hoses | FC0700 | \$311.00 | Per tonne | Y | FCR |
| Hydraulic hoses must be drained, must have fittings removed and must be cut into 1m lengths. | | | | | |
| Clean fill VENM or ENM only | FC0701 | No charge | | Y | FCR |
| Other fill suitable for cover material | FC0778 | No charge | | Y | FCR |
| Document Destruction Burial | FC0702 | \$161.00 | Per tonne | Y | FCR |
| Document Destruction Recycling | FC0703 | \$20.00 | Per tonne | Y | FCR |
| Commercial Green Waste | FC0717 | \$64.00 | Per tonne | Y | FCR |
| Hospital Waste/ Clinical Waste | FC0718 | \$278.00 | Per tonne | Y | FCR |
| By appointment at Mudgee Waste Depot only | | | | | |

Commercial Waste Disposal – Gulgong Waste Transfer Station and Kandos Waste Depot

| | | | | | |
|---|--------|---------|-----------------|---|-----|
| Mixed Waste – Single Axle Box Trailer | FC0710 | \$46.00 | | Y | FCR |
| Mixed Waste – Double Axle Box Trailer | FC0711 | \$74.00 | | Y | FCR |
| Commercial Green Waste – Single Axle Box Trailer | FC0712 | \$38.00 | | Y | FCR |
| Commercial Green Waste – Double Axle Box Trailer | FC0713 | \$50.00 | | Y | FCR |
| Green Waste – Single rear axle truck with 16" or smaller wheels | FC0714 | \$75.00 | Per load | Y | FCR |
| Large Green waste loads | FC0715 | \$52.00 | Per cubic metre | Y | FCR |

Residential Green Waste

| | | | | | |
|-------------|--------|-----------|--|---|-----|
| Green Waste | FC0813 | No charge | | Y | SUB |
|-------------|--------|-----------|--|---|-----|

Recyclable Items

| | | | | | |
|--------------------|--------|-----------|--|---|-----|
| Sorted Recyclables | FC0719 | No charge | | Y | SUB |
| Scrap Metal | FC0720 | No charge | | Y | SUB |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Soil

Charges may apply for handling clean fill above 100t/day

Event Bins

| | | | | | |
|--------------------------------------|--------|----------|---|---|-----|
| Event Bin Delivery – Rylstone/Kandos | FC0724 | \$580.00 | Delivery, collection and servicing of 15 bins | Y | FCR |
| Event Bin Delivery – Mudgee/Gulgong | FC0725 | \$328.00 | Delivery, collection and servicing of 15 bins | Y | FCR |
| Additional event bin servicing | FC0726 | \$158.00 | Per 15 bins | Y | FCR |

Tyres

Council accepts tyres at the Mudgee Waste Depot, Gulgong Waste Transfer Station and Kandos Waste Depot from Residential customers only. No commercial business tyre disposal permitted.

| | | | | | |
|-----------------------------|--------|---------|------|---|-----|
| Car & Motorcycle Tyres | FC0728 | \$6.00 | Each | Y | FCR |
| Truck Tyres | FC0729 | \$28.00 | Each | Y | FCR |
| Tractor & Heavy Plant Tyres | FC0730 | \$60.00 | Each | Y | FCR |

Waste Disposal – Waste Transfer Station

| | | | | | |
|---|--------|----------|--------------------------|---|-----|
| Access to locked rural waste transfer station for adjoining LGA residents | FC0869 | \$307.00 | Per annum, per household | Y | ROR |
| Key replacement | FC0890 | \$85.00 | | N | FCR |

WATER SUPPLY

Water Availability & Usage

Water Availability – Residential and Non Residential

| | | | | | |
|---------------------|--------|------------|-----------|---|-----|
| Water Meter – 20mm | FC0731 | \$168.00 | Per annum | N | ROR |
| Water Meter – 25mm | FC0732 | \$263.00 | Per annum | N | ROR |
| Water Meter – 32mm | FC0733 | \$430.00 | Per annum | N | ROR |
| Water Meter – 40mm | FC0734 | \$672.00 | Per annum | N | ROR |
| Water Meter – 50mm | FC0735 | \$1,050.00 | Per annum | N | ROR |
| Water Meter – 80mm | FC0736 | \$2,688.00 | Per annum | N | ROR |
| Water Meter – 100mm | FC0737 | \$4,200.00 | Per annum | N | ROR |
| Water Meter – 150mm | FC0738 | \$9,450.00 | Per annum | N | ROR |

Potable Water Usage – Residential and Non Residential

| | | | | | |
|---------------------------|--------|--------|---------------|---|-----|
| Water Usage – Standpipes | FC0739 | \$6.11 | Per kilolitre | N | FCR |
| Water Usage – Residential | FC0740 | \$3.30 | Per kilolitre | N | ROR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Potable Water Usage – Residential and Non Residential [continued]

| | | | | | |
|------------------------|--------|--------|---------------|---|-----|
| Water Usage – Business | FC0741 | \$3.30 | Per kilolitre | N | ROR |
|------------------------|--------|--------|---------------|---|-----|

Non-Potable Water Usage – Residential and Non Residential

| | | | | | |
|--|--------|--------|---------------|---|-----|
| Water Usage – Standpipes | FC0742 | \$1.80 | Per kilolitre | N | FCR |
| Water Usage – Raw Water & Parks Irrigation | FC0743 | \$1.35 | Per kilolitre | N | FCR |

Interest & Penalties on Overdue Water Accounts

| | | | | | |
|---------------------------------------|--------|----------|------------|---|-----|
| Penalty for Restriction Action Notice | FC0745 | \$140.00 | Per notice | N | FCR |
|---------------------------------------|--------|----------|------------|---|-----|

Other Water Availability & Usage Fees

| | | | | | |
|--|--------|----------|---------|---|-----|
| Meter Check and Conformation of Operation | FC0870 | \$127.00 | | N | |
| Meter Reading – Transfers | FC0746 | \$88.00 | | N | FCR |
| Meter Reading – Testing | FC0747 | \$282.00 | | N | FCR |
| New Smart Meter (NOTE: old meters were costing Council \$800/test) | | | | | |
| Mains Pressure Testing | FC0748 | \$187.00 | | N | FCR |
| Where available | | | | | |
| Backflow Device Testing | FC0749 | \$192.00 | | N | FCR |
| Meter Cover Box | FC0750 | \$73.00 | | N | FCR |
| Existing services only. Pick up Mudgee Depot Office. | | | | | |
| Standpipe Access Key | FC0751 | \$35.00 | Per key | N | DCR |

Water Service Connections & Disconnections

Excludes water meter maintenance

Water Service Connections – 20mm

| | | | | | |
|----------------------------|--------|------------|--|---|-----|
| New connection | FC0752 | \$2,225.00 | | N | FCR |
| Service Renewal/Relocation | FC0753 | \$2,060.00 | | N | FCR |
| Meter Assembly | FC0754 | \$590.00 | | N | FCR |

Water Service Connections – 25mm

| | | | | | |
|----------------------------|--------|------------|--|---|-----|
| New Connection | FC0755 | \$2,754.00 | | N | FCR |
| Service Renewal/Relocation | FC0756 | \$2,394.00 | | N | FCR |
| Meter Assembly | FC0757 | \$826.00 | | N | FCR |

| Name | Ref No | Year 21/22 Fee (incl. GST) | Fee Unit | GST | Pricing Policy |
|------|--------|----------------------------------|----------|-----|-------------------|
|------|--------|----------------------------------|----------|-----|-------------------|

Water Service Connections – 32mm

| | | | | | |
|----------------------------|--------|--|--|---|-----|
| New Connection | FC0758 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |
| Service Renewal/Relocation | FC0759 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |
| Meter Assembly | FC0760 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |

Water Service Connections – 40mm

| | | | | | |
|----------------------------|--------|--|--|---|-----|
| New Connection | FC0761 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |
| Service Renewal/Relocation | FC0762 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |
| Meter Assembly | FC0763 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |

Water Service Connections – 50mm

| | | | | | |
|----------------------------|--------|--|--|---|-----|
| New Connection | FC0764 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |
| Service Renewal/Relocation | FC0765 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |
| Meter Assembly | FC0766 | Estimation will be provided upon request in accordance with Council's Private Works Policy | | N | FCR |

Water Service Disconnections

| | | | | | |
|----------------------------------|--------|----------|--|---|-----|
| Disconnections – All Meter Sizes | FC0768 | \$492.00 | | N | FCR |
|----------------------------------|--------|----------|--|---|-----|

Explanation Table

Classifications Keys

Pricing Policy

| | |
|------|----------------------------------|
| BOND | Security Bond |
| DCR | Direct Cost Recovery |
| EXT | External Cost |
| FCR | Full Cost Recovery |
| REF | Reference |
| ROR | Rate of Return |
| STAT | Statutory |
| SUB | Subsidised/Partial Cost Recovery |

DRAFT

DELIVERY PROGRAM
TABLES

DRAFT

APPENDIX
TWO

LOOKING AFTER OUR COMMUNITY

THEME
ONE

Goal 1.1: A safe and healthy community

Strategy 1.1.1 Maintain the provision of high quality, accessible community services that meet the needs of our community

| DELIVERY PROGRAM 2017/18 - 2021/22 | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|--|------------|--|--|------------|--------------------|
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Provide comprehensive community support programs and services that embrace social justice, access and equity | 30/06/2022 | Provide Meals on Wheels service | Number of meals delivered | 30/06/2022 | Community Services |
| | | Provide Community Transport service | Number of trips provided | 30/06/2022 | Community Services |
| | | Provide financial and in-kind support to Mid-Western Regional Youth Council to deliver a range of youth oriented initiatives | Successful delivery of Youth Council initiatives | 30/06/2022 | Community Services |
| | | Provide Family Day Care service | Number of places offered through network | 30/06/2022 | Community Services |
| Provide customer focused library and information services | 30/06/2022 | Deliver high quality, modern library services at Mudgee, Kandos, Rylstone and Gulgong | Library visitation | 30/06/2022 | Library Services |
| | | Provide Mobile Library service | Number of mobile borrowings | 30/06/2022 | Library Services |
| | | Deliver children and youth library programs including pre-school Bookworms and school holiday reading program | Programs delivered | 30/06/2022 | Library Services |
| | | Maintain an up to date library collection in accordance with Collection Policy | Number of borrowings | 30/06/2022 | Library Services |

Strategy 1.1.2 Work with key partners and the community to lobby for effective health services in our region

| DELIVERY PROGRAM 2017/18 - 2021/22 | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|---|------------------------------------|------------|--------------------|
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Explore funding opportunities for improved health services. Work in partnership with Western Local Area Health Network to promote health projects | 30/06/2022 | Lobby government and industry for funding including potential upgrade of Mudgee Hospital | Demonstrated activity and meetings | 30/06/2022 | Executive |
| | | Liaise with Western NSW Local Health Network and work with local Medical Services Organisations through inter-agency meetings | Regular meetings maintained | 30/06/2022 | Community Services |
| | | Provide accommodation assistance for Doctors in the region | Accommodation provided | 30/06/2022 | Community Services |

Strategy 1.1.3 Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles

| DELIVERY PROGRAM 2017/18 - 2021/22 | | | | | |
|---|------------|---|--|------------|--------------------|
| OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | | | |
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Provide financial assistance in accordance with Council's Community Grants Program Policy | 30/06/2022 | Provide financial assistance for local and regional bodies in accordance with Community Grants Program Policy | Report to Council quarterly in line with policy objectives | 30/06/2022 | Finance |
| Promote and support programs aimed at increasing community health and wellbeing | 30/06/2022 | Provide funding for Healthy Communities initiatives | Funding provided and initiatives delivered | 30/06/2022 | Community Services |

Strategy 1.1.4 Work with key partners and the community to reduce crime, anti social behaviour and improve community health and safety

| DELIVERY PROGRAM 2017/18 - 2021/22 | | | | | |
|---|------------|--|---|------------|---|
| OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | | | |
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Support and implement programs which aim to reduce anti-social behaviour | 30/06/2022 | Maintain effective working relationship with NSW Police | Reduction in incidences of vandalism | 30/06/2022 | Executive |
| | | Participate in the Liquor Accord as required | Number of meetings attended | 30/06/2022 | Health & Building |
| | | Manage Alcohol Free Zones in town centres | AFZ's maintained in line with policies | 30/06/2022 | Health & Building |
| | | Increase lighting and other safety initiatives in parks and gardens as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Recreation Services |
| | | Investigate options for CCTV cameras in town centres | Options presented through Community Safety Committee | 30/06/2022 | Information & Communications Technology |
| Maintain clean and attractive streets and public spaces where people feel safe | 30/06/2022 | Regular street cleaning and litter collection in town centres | Street cleaning and litter collection undertaken at agreed service levels | 30/06/2022 | Waste |
| Work effectively with State Agency partners to maintain and enhance public safety | 30/06/2022 | Participate in review of Emergency Plan as required | Plan reviewed | 30/06/2022 | Operations |

| | | | | | |
|---|------------|--|--|------------|-------------------|
| Effective public health regulation and continuing education | 30/06/2022 | Work in partnership with NSW Food Authority to address matters such as food premises inspections, safe food handling and food borne illness investigations | Number of food inspections and complaints | 30/06/2022 | Health & Building |
| | | Continued support and promotion of Scores on Doors initiative | Number of participating businesses | 30/06/2022 | Health & Building |
| | | Onsite sewerage management registration and inspections | Number of unapproved onsite systems identified | 30/06/2022 | Health & Building |
| Effective animal control regulation | 30/06/2022 | Utilise website to actively re-home animals | Number of animals re-homed | 30/06/2022 | Governance |
| | | Encourage registration of dogs through Council media channels | Number of unregistered animals impounded | 30/06/2022 | Governance |
| | | Provide off leash dog areas | Number of off leash dog areas provided | 30/06/2022 | Governance |

Goal 1.2: Vibrant towns and villages

Strategy 1.2.1 Respect and enhance the historic character of our region and heritage value of our towns

DELIVERY PROGRAM 2017/18 - 2021/22

OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM)

| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
|---|------------|---|---|------------|----------------------------------|
| Review Development Control Plan | 30/06/2022 | Conduct annual review of Development Control Plan | Review completed | 30/06/2022 | Strategic Planning |
| Heritage advisory services and heritage conservation | 30/06/2022 | Access to heritage funding through Local Assistance Program | Heritage grant funds distributed | 30/06/2022 | Strategic Planning |
| Support and assist preservation of important historical sites in the region | 30/06/2022 | Maintain historical sites within the region, for example Red Hill Reserve | Sites maintained at agreed service levels | 30/06/2022 | Buildings Recreation Services |

Strategy 1.2.2 Manage the impacts of mining operations in the region

| DELIVERY PROGRAM 2017/18 - 2021/22 | | | | | |
|--|------------|---|---------------------------------|------------|--------------------|
| OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | | | |
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Monitor employment and population growth | 30/06/2022 | Provide updated population estimates based on building statistics and employment growth | Population projections reviewed | 30/06/2022 | Strategic Planning |
| Meet regularly with mining companies | 30/06/2022 | Hold quarterly meetings with mine managers | Quarterly meetings held | 30/06/2022 | Executive |

Strategy 1.2.3 Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning

| DELIVERY PROGRAM 2017/18 - 2021/22 | | | | | |
|--|------------|---|-------------------------|------------|--------------------|
| OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | | | |
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Ongoing monitoring of land release and development | 30/06/2022 | Review and release land for development as required | Suitable land available | 30/06/2022 | Strategic Planning |
| Implement land use actions in the Local Str | 30/06/2022 | Deliver annual strategic planning works program in accordance with the LSPS | Program completed | 30/06/2022 | Strategic Planning |
| Promote affordable housing options across | 30/06/2022 | Provide funding to lease emergency housing for women and children leaving family violence | Housing provided | 30/06/2022 | Community Services |

Strategy 1.2.4 Maintain and promote the aesthetic appeal of the towns and villages within the region

| DELIVERY PROGRAM 2017/18 - 2021/22 | | | | | |
|---|------------|---|---|------------|---|
| OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | | | |
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Maintain and beautify civic open space and street access areas within towns and villages in the region | 30/06/2022 | Work in partnership with local groups to apply for grants to buy and install sculptures across the region | Number of new art pieces installed | 30/06/2022 | Community Services |
| | | Implement program of street beautification and tree planting | Delivery of works program on schedule and on budget | 30/06/2022 | Recreation Services |
| Application of appropriate building and development controls to protect and enhance the natural and built environment in the region | 30/06/2022 | Deliver planning functions and building regulation in accordance with relevant legislation and adopted planning instruments | Number of applications processed | 30/06/2022 | Statutory Planning Strategic Planning Health & Building |

Goal 1.3: Effective and efficient delivery of infrastructure

| Strategy 1.3.1 Provide infrastructure and services to cater for the current and future needs of our community | | | | | |
|---|------------|--|---|------------|---------------------|
| DELIVERY PROGRAM 2017/18 - 2021/22 | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Review asset management plans and underpin with financial strategy | 30/06/2022 | Review, update and develop asset management plans for each major category of infrastructure in accordance with AMP review schedule | All AMPs developed and reviewed as scheduled | 30/06/2022 | Operations |
| Manage and maintain sportsgrounds, parks, reserves and playgrounds across the region | 30/06/2022 | Review and update Parks Management Plans | Plans published | 30/06/2022 | Recreation Services |
| | | Maintain and operate public open space in accordance with agreed service levels | Public open space maintained at agreed service levels | 30/06/2022 | Recreation Services |
| | | Passive parks and facilities upgrades as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Recreation Services |
| | | Public toilet construction and refurbishment as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Buildings |
| | | Playground installations and upgrades as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Recreation Services |
| | | Active parks and facilities upgrades as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Recreation Services |
| Manage and maintain cemeteries throughout the region | 30/06/2022 | Maintain and operate town and rural cemeteries in accordance with adopted service levels and policy requirements | Achievement of agreed service levels and response times | 30/06/2022 | Recreation Services |
| | | GPS mapping of cemeteries as per program | All cemeteries plotted on GIS | 30/06/2022 | Recreation Services |
| | | Upgrades and extensions of cemeteries as per 2021/22 Capital Works Program | Works completed on schedule and on budget | 30/06/2022 | Recreation Services |
| Manage, plan and maintain buildings and other assets across the region | 30/06/2022 | Building upgrades and refurbishments as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Buildings |

| | | | | | |
|--|------------|---|---|------------|---------------------|
| Maintain and operate swimming pool centres across the region | 30/06/2022 | Maintain and operate swimming pool facilities at Mudgee, Gulgong and Kandos in accordance with adopted service levels | Patronage of swimming pools | 30/06/2022 | Recreation Services |
| | | Undertake capital upgrades and renewals to swimming pool facilities as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Recreation Services |

Goal 1.4: Meet the diverse needs of the community and create a sense of belonging

Strategy 1.4.1 Support programs which strengthen the relationships between the range of community groups

| DELIVERY PROGRAM 2017/18 - 2021/22 | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|--|--|------------|--------------------|
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Provide youth representation through the Youth Council | 30/06/2022 | Provide secretarial support for Youth Council | 100% meeting attendance | 30/06/2022 | Community Services |
| | | Provide funding for delivery of youth oriented initiatives | Number of activities delivered | 30/06/2022 | Community Services |
| Provide meaningful employment to members of the disabled community | 30/06/2022 | Maintain policies that support employment for people with disabilities at MWRC | Policies reflect EEO principles | 30/06/2022 | Human Resources |
| | | Continued operations of Mudgee Recycling and Ironed Out | Number of hours employment provided to supported workers | 30/06/2022 | Waste |
| Work with lead agencies to ensure adequate provision of a range of services | 30/06/2022 | Attend inter-agency meetings | Meetings attended | 30/06/2022 | Community Services |
| Promote volunteering through the community | 30/06/2022 | Run community services programs that encourage volunteering | Maintain number of volunteer hours across the LGA | 30/06/2022 | Community Services |

Strategy 1.4.2 Support arts and cultural development across the region

| DELIVERY PROGRAM 2017/18 - 2021/22 | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|------------------------------------|------------|---|--|------------|----------------------|
| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Arts and cultural events promotion | 30/06/2022 | Provide financial and in-kind support to events in accordance with Events Assistance Policy | Number of events supported in line with policy | 30/06/2022 | Economic Development |
| | | Promote the use of Council facilities for significant events | 2 major events held per year | 30/06/2022 | Economic Development |

| | | | | | |
|--|------------|---|-------------------------------------|------------|--------------------|
| Provision of meeting and exhibition space | 30/06/2022 | Promote the use of community buildings and make available at reasonable cost | Increase in building bookings | 30/06/2022 | Customer Service |
| | | Promote the use of exhibition space provided at Mudgee Library | Utilisation of exhibition space | 30/06/2022 | Community Services |
| Coordinate and facilitate cultural and arts projects throughout the region | 30/06/2022 | Liaise with Cultural Development Committee, Orana Arts and local arts and cultural groups to develop cultural and artistic projects within the region | Continued liaison with local groups | 30/06/2022 | Community Services |
| | | Support arts events and programs in the region | Support provided | 30/06/2022 | Community Services |

Strategy 1.4.3 Provide equitable access to a range of places and spaces for all in the community

DELIVERY PROGRAM 2017/18 - 2021/22

OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM)

| ACTION | TIMEFRAME | PROJECT/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
|---|------------|---|--|------------|--------------------|
| Public facilities to be accessible | 30/06/2022 | Continue to monitor existing buildings | Public buildings comply with Accessibility DCP | 30/06/2022 | Buildings |
| | | Deliver actions developed in the Disability Inclusion Action Plan | DIAP actions implemented | 30/06/2022 | Community Services |
| Coordinate the provision of local community centres and halls for community use | 30/06/2022 | A variety of community facilities available for use | Increase in patronage of community facilities | 30/06/2022 | Customer Service |



PROTECTING OUR NATURAL ENVIRONMENT

THEME
TWO

Goal 2.1: Protect and enhance our natural environment

| Strategy 2.1.1 Ensure land use planning and management enhances and protects biodiversity and natural heritage | | | | | |
|--|------------|--|--|------------|--------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Include biodiversity and heritage as key components in the development application process | 30/06/2022 | Implement Development Control Plan (DCP) through the development assessment process | DCP implemented | 30/06/2022 | Statutory Planning |
| Manage environmental and cultural factors impacted by physical works on Council lands | 30/06/2022 | Prepare Review of Environmental Factors for MWRC works | REFs completed for all applicable physical works | 30/06/2022 | Environment |
| | | Work with local Aboriginal groups to effectively plan works involving sites of cultural significance | Effective working relationship with local Aboriginal groups | 30/06/2022 | Environment |
| Strategy 2.1.2 Minimise the impact of mining and other development on the environment both natural and built | | | | | |
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Work with the community and government agencies to identify and address the issues and mitigate impacts associated with mining | 30/06/2022 | Raise any issues as part of State Significant Development process | Submissions made | 30/06/2021 | Statutory Planning |
| | | Represent MWRC on Community Consultative Committees | Attendance at CCC meetings | 30/06/2021 | Executive |
| Strategy 2.1.3 Raise community awareness of environmental and biodiversity issues | | | | | |
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Deliver projects which work towards protecting biodiversity and regeneration of native environment | 30/06/2022 | Pursue grant funding for environmental projects | Number of funding submissions made | 30/06/2022 | Environment |
| Support National Tree Day | 30/06/2022 | Facilitate National Tree Day activities | National Tree Day activities held | 30/06/2022 | Environment |
| Work with schools to promote environmental awareness amongst students | 30/06/2022 | Support Green Day | Participation in Green Day | 30/06/2022 | Environment |

| Strategy 2.1.4 Control invasive plant and animal species | | | | | |
|--|------------|---|--|------------|----------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Effective weeds management | 30/06/2022 | Effective monitoring and management of noxious weeds across the region | Increase in number of properties inspected | 30/06/2022 | Weeds |
| | | Ongoing community education on noxious weeds | Conduct 2 activities per year | 30/06/2022 | Weeds |
| | | Undertake weed control on roadsides and MWRC land | Number of km sprayed | 30/06/2022 | Weeds |
| Collaborate with agencies to manage feral animals | 30/06/2022 | Support relevant agencies with community education and awareness programs | Promoted in Council Communications | 30/06/2022 | Governance |

Goal 2.2: Provide total water cycle management

| Strategy 2.2.1 Identify and implement innovative water conservation and sustainable water usage management practices | | | | | |
|--|------------|--|--|------------|----------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Encourage reduced water consumption through Best Practice Pricing | 30/06/2022 | Maintain Best Practice water supply, sewerage and trade waste tariffs | Meet Best Practice pricing requirements | 30/06/2022 | Finance |
| Implement water conservation and reuse programs | 30/06/2022 | Ongoing community education on water conservation | Reduction in water consumption | 30/06/2022 | Water & Sewer |
| Work to secure water for agriculture and urban use | 30/06/2022 | Work with State Government to secure domestic water supply | Secure water supply | 30/06/2022 | Executive |
| Play an active role in the Cudgegong Valley and Macquarie Valley User Group | 30/06/2022 | Represent community at Customer Service Committee meetings for the Cudgegong Valley and Macquarie Valley User Groups | Meetings attended | 30/06/2022 | Executive |

Strategy 2.2.2 Maintain and manage water quantity and quality

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|--|---|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Achieve NSW Government Best Practice Management of Water Supply and Sewerage | 30/06/2022 | Implement an Integrated Water Cycle Management Strategy | Strategy implemented | 30/06/2022 | Water & Sewer |
| | | Ongoing implementation and review of the Drinking Water Management System | Management system implemented | 30/06/2022 | Water & Sewer |
| Identify and plan future maintenance, renewals and upgrades for Council's water supply infrastructure | 30/06/2022 | Water supply infrastructure renewals and new works undertaken as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Water & Sewer |

Strategy 2.2.3 Protect and improve catchments across the region by supporting relevant agencies

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|--|---|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Support relevant agencies with implementation of regional plans | 30/06/2022 | Represent MWRC interests as appropriate | Representations made | 30/06/2022 | Environment |
| Continue riparian rehabilitation Program along waterways | 30/06/2022 | Continue riverbed regeneration | Kilometres completed | 30/06/2022 | Environment |
| | | Maintenance and promotion of Putta Bucca Wetlands | Works completed on schedule and on budget | 30/06/2022 | Environment |
| Provide education to the community of the importance of waterways | 30/06/2022 | Ongoing community education on protecting waterways | Promoted in Council Communications | 30/06/2022 | Environment |

Strategy 2.2.4 Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|---|--|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Identify and plan future maintenance, renewals and upgrades for Council's sewerage treatment infrastructure | 30/06/2021 | Sewer infrastructure renewals and new works undertaken as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Water & Sewer |
| Improve and develop treatment options to ensure quality of waste water meets EPA standards | 30/06/2021 | Continue to improve outgoing water quality at all sewerage treatment plants across the region | Meeting EPA requirements at all treatment plants | 30/06/2022 | Water & Sewer |
| Achieve NSW Government Best Practice Management of Water Supply and Sewerage | 30/06/2021 | Implement Liquid Trade Waste Policy and Pricing as per 4 year rollout Ongoing management of liquid trade waste in accordance with Council's Liquid Trade Waste Policy | Policy implemented | 30/06/2022 | Water & Sewer |

| Strategy 2.2.5 Provide a water and sewer network that balances asset conditions with available resources and community needs | | | | | |
|--|------------|--|--|------------|-------------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Identify and plan future maintenance, renewals and upgrades for Council's stormwater assets | 30/06/2022 | Effectively maintain existing drainage network including built infrastructure and overland drainage reserves | Drainage network maintained at agreed service levels | 30/06/2022 | Development Engineering |
| | | Update Mudgee Flood Study and Flood Management Plan | Plan updated | 30/06/2022 | Development Engineering |
| | | Identify and undertake culvert replacement and causeway improvement program | Works completed at identified sites | 30/06/2022 | Roads |
| | | Drainage renewal and new works undertaken as per Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Development Engineering |

Goal 2.3: Live in a clean and environmentally sustainable way

| Strategy 2.3.1 Educate, promote and support the community in implementing waste minimisation strategies | | | | | |
|---|------------|--|--|------------|----------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Promote a philosophy of Reduce, Reuse, Recycle | 30/06/2022 | Provide education on waste minimisation | Proportion of waste tonnage to landfill per capita | 30/06/2022 | Waste |
| Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations | 30/06/2022 | Provide kerbside services and local recycling facilities | Services provided at agreed service levels | 30/06/2022 | Waste |
| Promote home composting initiatives for green waste | 30/06/2022 | Provide education on managing green waste | Reduction of green waste disposal to landfill | 30/06/2022 | Waste |

Strategy 2.3.2 Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|--|------------|--|--|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Participate in regional procurement contracts for waste services that provided added value | 30/06/2022 | Provide regional scrap steel, green waste processing, used motor oil, household chemical collection and e-waste services | Contracts in place for these services | 30/06/2022 | Waste |
| Participate in regional investigations for collaborative solutions to problem wastes types | 30/06/2022 | Participate in NetWaste steering committee for strategic direction of the group | Reduced landfill tonnes through regional solutions | 30/06/2022 | Waste |
| Apply for available grants under the NSW Government 'Waste Less Recycle More' package | 30/06/2022 | Apply for grants to upgrade or introduce services to the community that reduce landfill tonnes and CO ² emissions | Number of successful grant applications | 30/06/2022 | Waste |

Strategy 2.3.3 Support programs that create environmental awareness and promote sustainable living

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|--|--|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Build community awareness through environmental education | 30/06/2022 | Provide education to the community on environmental issues | Number of communications activities completed | 30/06/2022 | Environment |
| | | Facilitate and promote community garden programs | Number of community gardens initiated and maintained | 30/06/2022 | Environment |

Strategy 2.3.4 Consider technologies in Council's facilities, infrastructure and service delivery to reduce ecological footprint

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|--|------------|---|--------------------------|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Implement alternative energy and sustainable technologies in physical works and service delivery | 30/06/2022 | Work with Essential Energy to obtain funds for LED Street Lighting Retrofit | Demonstrate activity | 30/06/2022 | Electrical |
| | | Consider opportunities for alternative energy and sustainable technologies (such as green energy programs or solar panel installation) as part of the Capital Works Program | Opportunities identified | 30/06/2022 | Buildings |



BUILDING A STRONG LOCAL ECONOMY

THEME
THREE

Goal 3.1: A prosperous and diversified economy

| Strategy 3.1.1 Support the attraction and retention of a diverse range of businesses and industries | | | | | |
|--|------------|--|--|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Promote the region to target businesses that complement key local industries | 30/06/2022 | Conduct 2-3 marketing activities, conferences or events where the region can be promoted | Number of activities conducted | 30/06/2022 | Economic Development |
| Work with business and industry groups to facilitate business development workshops for existing businesses in the region | 30/06/2022 | Support the business chambers and industry groups by attendance at meetings as required | Number of meetings attended | 30/06/2022 | Economic Development |
| Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses | 30/06/2022 | Produce annual update to Economic and Business Profile booklet | Booklet updated | 30/06/2022 | Economic Development |
| Work with the community to identify economic development opportunities | 30/06/2022 | Be aware of new business investors coming to the region and work with them to promote benefits | Demonstrate contacts and activity | 30/06/2022 | Economic Development |
| | | Conduct annual think tank forum to encourage business leaders to participate in local economic development | Forum held | 30/06/2022 | Economic Development |
| | | Identify opportunities to invest in infrastructure which attracts new business investors to the region | Demonstrate contacts and activity | 30/06/2022 | Economic Development |
| Work with Mudgee Region Tourism Inc (MRTI) to identify target markets and promote the region | 30/06/2022 | Work with MRTI to identify visitor trends and marketing initiatives | Number of meetings held | 30/06/2022 | Economic Development |
| Develop existing events in the region and attract new event proponents to hold major events and festivals in the region | 30/06/2022 | Submit bids for new events and conferences, and support event proponents holding or seeking to hold events in the region | Demonstrate contacts and activity | 30/06/2022 | Economic Development |
| | | Deliver Flavours of Mudgee in September 2021 | Number of stallholders and event patronage | 30/06/2022 | Economic Development |

| Strategy 3.1.2 Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements | | | | | |
|--|------------|--|--------------------------------|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Work with business and industry groups to identify the main skills shortage areas | 30/06/2022 | Encourage business leaders to provide feedback on skills issues | Feedback requested | 30/06/2022 | Economic Development |
| Encourage workers to move to the region for employment opportunities where skills shortages exist | 30/06/2022 | Conduct 2-3 marketing activities, conferences or events where the region can be promoted | Number of activities conducted | 30/06/2022 | Economic Development |

Goal 3.2: An attractive business and economic environment

| Strategy 3.2.1 Promote the region as a great place to live, work, invest and visit | | | | | |
|---|------------|--|--------------------------------|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Provide brand leadership, market the region's competitive advantages and investment opportunities | 30/06/2022 | Conduct 2-3 marketing activities, conferences or events where the region can be promoted | Number of activities conducted | 30/06/2022 | Economic Development |

| Strategy 3.2.2 Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region | | | | | |
|--|------------|--|--|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry | 30/06/2022 | Review airport development strategy and promotional opportunities in the future | Strategy updated | 30/06/2022 | Economic Development |
| Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages | 30/06/2022 | Lobby government agencies and departments on the provision of infrastructure to meet community needs | Issues documented and directed to relevant government agency | 30/06/2022 | Executive |

| Strategy 3.2.3 Support the expansion of essential infrastructure and services to match business and industry development in the region | | | | | |
|--|------------|--|--|------------|----------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Lobby State and Federal Government for expanded health and education services | 30/06/2022 | Lobby government agencies and departments on the provision of services to meet community needs | Issues documented and directed to relevant government agency | 30/06/2022 | Executive |

| Strategy 3.2.4 Develop tools that simplify development processes and encourage high quality commercial and residential development | | | | | |
|--|------------|--|--|------------|--------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Provide information to assist potential investors understand local development controls and assessment processes | 30/06/2022 | Provide an overview of local development controls and assessment processes in a fact sheet | Fact sheet produced | 30/06/2022 | Strategic Planning |

Goal 3.3: A range of rewarding and fulfilling career opportunities to attract and retain residents

| Strategy 3.3.1 Support projects that create new jobs in the region and help to build a diverse and multi-skilled workforce | | | | | |
|--|------------|--|--|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Work with lead agencies for employment to identify trends and discuss issues impacting employment | 30/06/2022 | Work with major employers to identify trends and develop strategies to create employment opportunities across the region | Demonstrate contacts and activity | 30/06/2022 | Economic Development |

| Strategy 3.3.2 Build strong linkages with institutions providing education, training and employment pathways in the region | | | | | |
|--|------------|---|--|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Work with lead agencies for education in the region to identify opportunities for economic growth | 30/06/2022 | Work with education providers on the provision of services to meet community needs | Issues documented | 30/06/2022 | Economic Development |
| | | Pursue opportunities to develop a university outreach campus with offerings aligned to local industries | Demonstrate contacts and activity | 30/06/2022 | Economic Development |

CONNECTING OUR REGION

DRAFT

THEME
FOUR

Goal 4.1: High quality road network that is safe and efficient

Strategy 4.1.1 Provide traffic management solutions that promote safer local roads and minimise traffic congestion

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|---|-----------------------|------------|-------------------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Work with the RMS to improve road safety | 30/06/2022 | Liaise with the RMS on road safety matters | Regular meetings held | 30/06/2022 | Roads |
| Regulate effective and appropriate user activities on the road network | 30/06/2022 | Provide local assessments to the National Heavy Vehicle Regulator as required | Assessments completed | 30/06/2022 | Roads |
| | | Review speed limits and traffic management | Regular meetings held | 30/06/2022 | Roads |
| Participate in relevant regional transport committees and working parties | 30/06/2022 | Facilitate the Local Traffic Committee | Regular meetings held | 30/06/2022 | Development Engineering |

Strategy 4.1.2 Provide a roads network that balances asset conditions with available resources and community needs

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|--|------------|--|--|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Review the Roads Asset Management Plan | 30/06/2022 | Update data for Asset Management Plans in line with Fair Value reporting requirements | AMP reviewed on schedule | 30/06/2022 | Roads |
| Implement the works program in accordance with the Roads Asset Management Plan | 30/06/2022 | Manage State Roads in accordance with RMS contracts | Works identified and completed | 30/06/2022 | Roads |
| | | Ongoing maintenance and upgrades of Regional Roads network | Works completed on schedule and on budget | 30/06/2022 | Roads |
| | | Maintain local road network in accordance with established levels of service | Works completed in accordance with agreed service levels | 30/06/2022 | Roads |
| | | Upgrade, renewal and extension of local roads in accordance with Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Roads |
| | | Upgrade and renewal of local bridges in accordance with Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Roads |
| Pursue additional funding for upgrading of roads infrastructure | 30/06/2022 | Implementation of the Ulan Road Strategy | Work completed in accordance with Program | 30/06/2022 | Roads |
| | | Lobby for additional funding for roads | Additional funding received | 30/06/2022 | Executive |
| | | Ensure major developers contribute to local road upgrades for the impact of additional development | Road upgrade contributions received | 30/06/2022 | Executive |

Goal 4.2: Efficient connection of the region to major towns and cities

Strategy 4.2.1 Develop a regional transport network in partnership with government agencies, that grows with the needs of residents and businesses

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|--|------------|--|----------------------------------|------------|----------------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Support the continuation of commercial passenger services at Mudgee Airport | 30/06/2022 | Work with operator to maintain regular passenger services to and from Sydney | Services retained | 30/06/2022 | Executive |
| | | Operation and maintenance of Mudgee Airport in accordance with regulatory requirements | Airport inspection standards met | 30/06/2022 | Economic Development |
| Lobby for improved highway linkages along the Great Western Highway and Bells Line | 30/06/2022 | Lobby for improved access to Western NSW from Sydney | Issues documented | 30/06/2022 | Executive |

Strategy 4.2.2 Create a communication network that services the needs of residents and businesses

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|--|-------------------|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Pursue improved broadband and mobile coverage with Government and major service providers | 30/06/2022 | Lobby for improved internet speeds and mobile coverage throughout the region | Improved coverage | 30/06/2022 | Executive |

Goal 4.3: An active travel network within the region

Strategy 4.3.1 Develop and enhance walking and cycling networks across the region

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|---|------------|--|---|------------|----------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Implement the Pedestrian Access Mobility Plan | 30/06/2022 | Upgrade and renewal of footpaths and cycleways in accordance with Capital Works Program 2021/22 | Works completed on schedule and on budget | 30/06/2022 | Roads |
| | | Maintain existing footpath and cycleway network in accordance with established levels of service | Network maintained in accordance with agreed service levels | 30/06/2022 | Roads |
| | | Extension of Cudgegong River shared pathway to Glen Willow/Putta Bucca | Works completed on schedule and on budget | 30/06/2022 | Roads |

Strategy 4.3.2 Support viable public transport options across the region

| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
|--|------------|--|------------------------|------------|----------------------|
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Examine opportunities to develop viable public transport options | 30/06/2022 | Investigate the demand for public transport with the community | Consultation completed | 30/06/2022 | Economic Development |

GOOD GOVERNMENT

DRAFT

THEME
FIVE

Goal 5.1: Strong civic leadership

| Strategy 5.1.1 Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plans | | | | | |
|--|------------|---|--|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Ensure actions of the Operational Plan and Delivery Program are completed on time, on budget and meets performance criteria | 30/06/2022 | Successful delivery of 2021/22 Operational Plan | Works completed on schedule and on budget | 30/06/2022 | Executive |
| | | Six monthly progress reporting against Delivery Program and comprehensive Quarterly Budget Reviews against Operational Plan | Progress reports provided within 2 months of period end | 30/06/2022 | Executive |
| Strategy 5.1.2 Provide accountable and transparent decision making for the community | | | | | |
| DELIVERY PROGRAM (2017/18 - 2021/22) | | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Ongoing review and enhancement of governance framework | 30/06/2022 | Continue to hold "Open Day" prior to Council Meetings | Open Day forum held prior to commencement of Council meeting | 30/06/2022 | Governance |
| | | Webcast of Council Meetings | Number of online views of Council Meetings | 30/06/2022 | Governance |
| | | Promotion of upcoming Council meetings | Promoted in Council Communications | 30/06/2022 | Economic Development |
| Provide professional development opportunities to support elected members in fulfilling their obligations as councillors | 30/06/2022 | Provide access to professional development programs for elected members | Number of Councillor training sessions | 30/06/2022 | Governance |
| Hold awareness sessions for potential candidates in the six months leading up to each Council election and ensure information packages are available | 30/06/2022 | Develop program for candidate awareness sessions (next election due in 2021, or in case of by-election) | Program delivered | 30/06/2022 | Governance |

| Strategy 5.1.3 Provide strong representation for the community at Regional, State and Federal levels | | | | | |
|--|------------|--|---------------------------------|------------|----------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Continue to lobby State and Federal Government on all matters that are of relevance the region | 30/06/2022 | Work with the Mayor to access Local Members and Ministers on relevant issues | Regular meetings with Local MPs | 30/06/2022 | Executive |
| | | Strengthen relationships with local State and Federal members | Regular meetings with Local MPs | 30/06/2022 | Executive |
| | | Engage with Regional Directors of State Government agencies | Regular meetings held | 30/06/2022 | Executive |

Goal 5.2: Good communications and engagement

| Strategy 5.2.1 Improve communications between Council and the community and create awareness of Council's roles and responsibilities | | | | | |
|--|------------|--|--|------------|--|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Publish monthly editions of Community News | 30/06/2022 | Community News distributed monthly to every household in the region | Monthly publications | 30/06/2022 | Economic Development |
| Provide an up to date and functional web interface | 30/06/2022 | Ensure web content is kept up to date and relevant | Increase in hits on website | 30/06/2022 | Information & Communication Technology |
| Regularly report to the community in a variety of interesting ways | 30/06/2022 | Increased use of all media avenues including social media, radio and television to communicate Council initiatives | Number of communications issued | 30/06/2022 | Economic Development |
| Operate and maintain a community works request system that provides timely and accurate information and responses | 30/06/2022 | Maintain Works Request System and produce regular reporting on response times | Works requests assessed within 14 days | 30/06/2022 | Customer Service |
| | | Promote use of works request system for community to submit works requests | Promotion in Council Communications | 30/06/2022 | Economic Development |
| Ensure the community has clear information about who to contact in Council | 30/06/2022 | Provide a customer focused web site | Positive feedback in customer service survey | 30/06/2022 | Customer Service |
| Educate the community on Council's roles and responsibilities | 30/06/2022 | Provide access to Council's corporate documents through the website and Administration Centres | Positive feedback in customer service survey | 30/06/2022 | Customer Service |

| Strategy 5.2.2 Encourage community access and participation in Council decision making | | | | | |
|--|------------|---|--|------------|----------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Seek feedback on policy development and local issues | 30/06/2022 | Ensure policies, strategies and proposals impacting the community are placed on exhibition for public comment | Items on public exhibition | 30/06/2022 | Executive |
| | | Utilise a range of formal and informal engagement tools to seek community feedback on a broad range of issues | Community response rates | 30/06/2022 | Economic Development |
| Provide opportunities and make it easy for the community to participate in and influence decision making | 30/06/2022 | Encourage attendance at Council Meetings in person and via webcast | Number of Open Day attendees and webcast views | 30/06/2022 | Governance |
| | | Investigate and consult with the community on high priority projects as defined in the community consultation report for the Community Strategic Plan | Demonstrate consultation | 30/06/2022 | Economic Development |

Goal 5.3: An effective and efficient organisation

| Strategy 5.3.1 Pursue excellence in service delivery | | | | | |
|---|------------|--|--|------------|--------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Benchmark Council's service delivery against relevant organisations | 30/06/2022 | Provide planning and building statistics to Department of Planning | Performance against comparable size LGAs | 30/06/2022 | Statutory Planning |
| | | Participate in NSW LGPA, LGNSW, JO and other industry body surveys and benchmarking exercises | Participation in industry benchmarking activities | 30/06/2022 | Executive |
| | | Desktop analysis of annual financial results against other NSW councils | Analysis undertaken | 30/06/2022 | Finance |
| | | Report on OLG group comparative data | Report prepared | 30/06/2022 | Finance |
| Conduct biennial community surveys | 30/06/2022 | Undertake community surveys in 2018/19 and 2021/22 | Survey completed | 30/06/2022 | Customer Service |
| Monitor community expectations regarding service delivery | 30/06/2022 | Engage with the community on desired levels of service across Council functions | Engagement activities conducted | 30/06/2022 | Executive |
| | | Develop program of internal service reviews | Target 2 service reviews per annum | 30/06/2022 | Executive |
| Provide a responsive customer service function | 30/06/2022 | Reply to all correspondence within 14 days | 100% response rate within 14 days | 30/06/2022 | Executive |
| | | Review Customer Service Charter and deliver positive, informative, and professional front-of-house and phone customer service function | Positive feedback via customer satisfaction survey | 30/06/2022 | Customer Service |

Strategy 5.3.2 Provide a positive and supportive working environment for employees

DELIVERY PROGRAM (2017/18 - 2021/22)

OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM)

| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
|--|------------|--|--|------------|---------------------------|
| Attract, retain and develop a skilled workforce | 30/06/2022 | Develop a Learning and Development Program targeted towards achievement of Delivery Program and areas of risk identified in Workforce Plan | Training program delivered | 30/06/2022 | Human Resources |
| | | Implement a Leadership Program that includes merit based recruitment, performance management and legal responsibilities | Program developed and implemented | 30/06/2022 | Human Resources |
| | | Ensure all employees have clearly articulated accountabilities against which they will be assessed annually | All employees have a Position Description that sets out accountabilities | 30/06/2022 | Human Resources |
| | | Establish a culture of workplace safety which includes daily pre-start meetings for outdoor staff and monthly Safety Toolbox Talks | Daily pre-start meetings and monthly Safety Toolbox Talks completed | 30/06/2022 | Human Resources |
| Provide a safe, healthy and non-discriminatory working environment | 30/06/2022 | Align workplace behaviour with core values of Respect, Integrity and Recognition | Core values included and reinforced in all areas of employment | 30/06/2022 | Human Resources |
| | | Implement and embed a WHS Management System that reflects AS4801 requirements | WHSMS Audit Corrective Action Plan implemented | 30/06/2022 | Human Resources |
| | | Implement and review the Equal Employment Opportunity Management Plan | EEO Management Action Plan completed | 30/06/2022 | Human Resources |
| Conduct biennial employee opinion survey | 30/06/2022 | Identify and implement improvement strategies based on feedback from Employee Opinion Survey | Improvement strategies identified and implemented | 30/06/2022 | Human Resources Executive |

| Strategy 5.3.3 Prudently manage risks associated with all Council activities | | | | | |
|---|------------|---|--|------------|-------------------------------|
| DELIVERY PROGRAM (2017/18 - 2021/22) | | OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM) | | | |
| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
| Monitor and review Council's policies and strategies | 30/06/2022 | Provide up to date policy register | Register updated | 30/06/2022 | Governance |
| | | Identify and resolve existing policy gaps | Areas of risk identified and policies formulated | 30/06/2022 | Governance |
| | | Education program to ensure staff understand policy requirements | Increased awareness of Council policy requirements | 30/06/2022 | Governance |
| Monitor and review Council's risks | 30/06/2022 | Review and update risk registers annually | Risk registers reviewed | 30/06/2022 | Human Resources |
| Provide long term financial sustainability through sound financial management | 30/06/2022 | Update Long Term Financial Plan | LTFP updated after each QBR | 30/06/2022 | Finance |
| | | Monthly reporting against budget and schedule for major works programs/strategic projects | End of month reports prepared | 30/06/2022 | Finance |
| | | Comprehensive Quarterly Budget Review reporting | QBRs completed within two months of period end | 30/06/2022 | Finance |
| | | Development of Rating Strategy to support LTFP | Rating strategy prepared | 30/06/2022 | Revenue & Property |
| | | Explore a special rate variation with the community | Community engagement conducted | 30/06/2022 | Finance |
| | | Identify opportunities to increase revenue from property related investments | Demonstrate opportunities and activity | 30/06/2022 | Executive |
| | | Integration of long term impacts on financial sustainability indicators incorporated into Council decision making process | Council reports consistently consider impact on LTFP | 30/06/2022 | Finance |
| | | Examine opportunities to raise additional revenue | Demonstrate opportunities and activity | 30/06/2022 | Finance |
| Comply with relevant accounting standards, taxation legislation and other financial reporting obligations | 30/06/2022 | To achieve a high standard of financial management | Unqualified annual audit report | 30/06/2022 | Finance |
| | | All rating, taxation, statutory, and grant reporting obligations satisfied in an accurate and timely manner | Returns submitted accurately and on time | 30/06/2022 | Finance Revenue & Property |

Strategy 5.3.4 Pursue efficiencies and ongoing business improvement

DELIVERY PROGRAM (2017/18 - 2021/22)

OPERATIONAL PLAN (2021/22 PLAN - THE FIFTH YEAR OF THE DELIVERY PROGRAM)

| ACTION | TIMEFRAME | PROJECTS/SERVICE | MEASURE | TIMEFRAME | RESPONSIBILITY |
|---|------------|---|--|------------|--|
| Provide effective and efficient internal support functions | 30/06/2022 | Conduct quarterly Council Staff Updates across all work sites | Quarterly meetings held | 30/06/2022 | Executive |
| | | Provide effective Workshop services for Council fleet | Fleet serviced in accordance with manufacturers requirements | 30/06/2022 | Procurement and Fleet |
| | | Effective capture and management of corporate records | Compliance with State Records Act | 30/06/2022 | Customer Service |
| | | Ongoing enhancements to Council procurement including Roadmap Best Practice Procurement project | Roadmap project completed | 30/06/2022 | Procurement |
| Enhance the information systems that support delivery of Council activities | 30/06/2022 | Investigate options to increase speed and reliability of Council's network | Options and costing developed | 30/06/2022 | Information Communication & Technology |
| | | Continued investment in existing information systems to delivery productivity enhancements | Increased productivity | 30/06/2022 | Information Communication & Technology |
| | | Implementation of mobility solutions for integrated asset management | Mobility solutions implemented | 30/06/2022 | Plant & Facilities Finance |
| Ensure strategic and asset management plans are underpinned by sound financial strategies | 30/06/2022 | Ongoing improvements to asset data and asset system capabilities | Improvement in reliability rating of asset data | 30/06/2022 | Finance Operations |
| | | Integrate long term asset management considerations into Council decision making process | Council reports consistently consider impact on Asset Management | 30/06/2022 | Finance |
| | | Improved integration of Asset Management Plans and Long Term Financial Plan | Clear linkages between LTFP and AMPs | 30/06/2022 | Finance Operations |
| | | Review depreciation methodology and process | Review completed | 30/06/2022 | Finance |
| | | Consider the full life cycle costs associated with the investment in new assets, with a focus on capital investment and existing assets | Sound business cases for investment | 30/06/2022 | Finance |

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