



****PUBLIC COPY****

Business Papers 2023

MID-WESTERN REGIONAL COUNCIL

ORDINARY MEETING
WEDNESDAY 17 MAY 2023

*A prosperous and progressive
community we proudly call home*





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10 May 2023

Dear Councillor,

MEETING NOTICE
Ordinary Meeting
17 MAY 2023
Public Forum at 5.30pm
Council Meeting commencing at conclusion of Public Forum

Notice is hereby given that the above meeting of Mid-Western Regional Council will be held in the Council Chambers, 86 Market Street, Mudgee at the time and date indicated above to deal with the business as listed on the Meeting Agenda.

The meeting will be live streamed on Council's website.

Members of the public may address Council at the Public forum, which is held at 5.30pm immediately preceding the Council meeting. Speakers who wish to address Council are invited to register by 4.00pm on the day prior to the Council Meeting by contacting the Executive Assistant to the Mayor and General Manager.

Yours faithfully

A handwritten signature in black ink, appearing to be "BRAD CAM", with a horizontal line extending to the right.

BRAD CAM
GENERAL MANAGER

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Acknowledgement of Country

I would like to acknowledge the traditional owners of the lands on which we meet, the Wiradjuri people and pay our respects to elders past, present and emerging.

Item 1: Apologies

Item 2: Disclosure of Interest

In accordance with Section 451 of the Local Government Act 1993, Councillors should declare an interest in any item on this Agenda. If an interest is declared, Councillors should leave the Chambers prior to the commencement of discussion of the item.

Item 3: Confirmation of Minutes

3.1 Minutes of Ordinary Meeting held on 19 April 2023

Council Decision:

That the Minutes of the Ordinary Meeting held on 19 April 2023 be taken as read and confirmed.

The Minutes of the Ordinary Meeting are separately attached.

Item 4: Matters in Progress

SUBJECT	RESOLUTION NO. & DATE	RESOLUTION	ACTION
Investigation of Garbage collection service at Queen's Pinch Waste Transfer Station	Res. 66/20 Ordinary Meeting 18/03/2020	Staff investigate the feasibility of replacing the Waste Transfer Station on Queen's Pinch Rd with a garbage collection service.	To be reported to Council at a future meeting.
Section of Mebul Road to be Cleaned Up	347/20 Ordinary Meeting 18/11/2020	That a report be brought back to Council on the provision of additional maintenance to the area of road and roadside along the section of Mebul Road along the Cudgegong River at the old crusher site.	To be reported to Council at a future meeting.
Road Maintenance	198/22 Ordinary Meeting 20/07/2022	That Council receive a report for any or all opportunities to improve road network maintenance.	To be reported to Council at a future meeting.
MRI Machine for Mudgee Hospital	268/22 Ordinary Meeting 21/09/2022	That Council write to the Federal MP Andrew Gee and State MP Dugald Saunders seeking MRI Machine and engage with medical community to identify priorities of service needs within the LGA.	<u>RECOMMENDED FOR COMPLETION.</u>
Disabled Access and Parking in Gulgong	272/22 Ordinary Council Meeting 21/09/2022	That Council removes Emergency Vehicle Parking Only signage from Herbert Street Gulgong; identify and construct a disabled access ramp at a suitable location between the Gulgong Post Office and Gulgong Medical Centre.	To be reported to Council at a future meeting.
Indoor Pool Business Case	Res 296/22 Ordinary Meeting 21/09/2022	That Council investigate financing options and grant opportunities for the construction of an indoor swimming pool.	To be reported to Council at a future meeting.

Item 5: Mayoral Minute

Nil

Item 6: Notices of Motion or Rescission

6.1 Access to Property

NOTICE OF MOTION LISTED BY CR PETER SHELLEY
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, GOV400022

MOTION

That Council amends the **ACCESS TO PROPERTIES** Policy, to the following:-

Where its states on page 4 under subheading Rural Accesses (or urban areas without kerb and gutter), “Where a crossover is proposed off a sealed road, the crossover shall also be sealed and drained. “Is to be amended to state “Where a crossover is proposed off a sealed road, the crossover shall be constructed to a minimum hard stand (compacted road base) and drained.

Background

This motion is to assist ratepayers to reduce the cost of complying with Councils development application requirements. This change is common sense and in keeping with local amenities.

As an example if a DA comes before Council planning staff on a local road, the current policy states the entry way, from sealed road to entry must be sealed. This is unnecessary as hard stand is appropriate in these cases.

With our road network, you have a sealed road with many properties along it having unsealed entry ways onto rural properties that have been more than adequate. The current policy puts additional cost onto a home builder that is, in my opinion onerous and unnecessary.

Officer’s comments

The intent of this requirement in the policy is to ensure, where possible, entrances from driveways onto the sealed network are of a similar quality to road they are entering onto. This assists to prevent gravel washing onto the road and to minimise edge breaks.

The proposed change to the policy can be monitored to assess the impact on the sealed network.

6.2 Permanent Residents in Council Caravan Parks

NOTICE OF MOTION LISTED BY CR PERCY THOMPSON
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, GOV400022

MOTION

That the permanent residents not be removed from Council Caravan Parks.

Background

Council is elected to look after everyone in the region. If these people can't afford to have their own homes and have been paying their way up until now, they should not have to be removed. These people need to have somewhere to live.

Officer's comments

Council has no intention of removing permanent residents from our Caravan Parks. We have never raised this as an option.

6.3 Future Plans for Jubilee Oval

NOTICE OF MOTION LISTED BY CR PERCY THOMPSON
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, GOV400022

MOTION

That Councillors have an inspection of Jubilee Oval area before deciding whether they should retain it or not.

Background

It has been discussed that Council will knock down Jubilee Oval facilities to develop for housing. It should be considered that when Glen Willow is booked for large matches that alternatives may be needed for other sports. As the population grows, the region will need more than Glen Willow for Sports fields.

Jubilee Oval only needs a bit of work to bring it up to the required standard. The facility can also be utilised during flood events at Glen Willow.

Officer's comments

Council have not resolved to do anything with Jubilee Oval.

Item 7: Office of the General Manager

7.1 MRT Quarterly Report: January to March 2023

REPORT BY THE GENERAL MANAGER

TO 17 MAY 2023 ORDINARY MEETING

GOV400103, F0770077

RECOMMENDATION

That Council receive the report by the General Manager on the MRT Quarterly Report: January to March 2023.

Executive summary

As per the funding and performance agreement entered into in July 2021 between Mudgee Regional Tourism (MRT) and Council, MRT is required to report quarterly to Council on their performance.

Disclosure of Interest

Nil

Detailed report

The MRT report for the third quarter of the 22/23 financial year has been delivered to Council in accordance with the funding and performance agreement. The report is attached for Council's consideration.

Community Plan implications

Theme	Good Government
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Goal	An effective and efficient organisation
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Strategy	Pursue efficiencies and ongoing business improvement
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Strategic implications

Council Strategies

A key strategy in the Mid-Western Region Community Plan is to promote the Region as a great place to live, work, invest and visit. This strategy recognises the important role that tourism plays in building a strong local economy.

Council has a contract with MRT for the supply of tourism services within the Mid-Western Local Government Area. The term of this contract is for four years ending on 30 June 2025. Under this contract, MRT must provide quarterly reports to Council.

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

This report is for information purposes only, as per Council's contractual arrangement with MRT. There are no additional financial implications.

Associated Risks

This report is for information purposes only, as per Council's contractual arrangement with MRT.

BRAD CAM
GENERAL MANAGER

27 April 2023

Attachments: 1. MWRC Quarterly Report Q3 2022-23. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

Item 8: Development

8.1 Development Control Plan 2013 - Amendment 6

REPORT BY THE MANAGER, PLANNING
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, LAN900108

RECOMMENDATION

That Council:

- A. receive the report by the Manager, Planning on the draft Development Control Plan 2013 - Amendment 6;**
- B. endorse and publicly exhibit the proposed amendments to Mid-Western Regional Development Control Plan (DCP) 2013 outlined in this report, pursuant to Part 3, Division 3.6 of the Environmental Planning and Assessment Act 1979 and Part 2 of the Environmental Planning and Assessment Regulation 2021; and**
- C. receive a further report following conclusion of the public exhibition period to consider any submissions received, or if at the end of the public exhibition period, no submissions are received, adopt the changes to the DCP as proposed.**

Executive summary

Mid-Western Regional Council's Development Control Plan (DCP 2013) needs to be updated periodically to ensure it is meeting community expectations; is compatible with NSW planning legislation and policy; meets current industry standards; and to correct errors, omissions or provide clarity of content. This report outlines proposed amendments to the DCP 2013, including amendments to Appendix C – Caerleon DCP, and seeks Council's endorsement to publicly exhibit the proposed changes.

The amendments to DCP 2013 proposed as part of Amendment 6 are summarised as follows:

- Insert *Amendments Table*, listing dates and brief description of amendments made to the DCP 2013;
- Make changes/amendments to Appendix C Caerleon DCP, including:
 - Remove the word 'Draft' and all references to 'Elton Consulting';
 - Amend *Legend* in Figure 3 – to include Residential Collector Street;
 - Amend Table 2 – Widen Carriageway and nature strip of all roads, excepting Rural Road.
 - Amend Table 2 - Footpaths to be 1.5m in line with current industry guidelines. Nature strip to be widened to 4.5m to accommodate;
 - Amend Table 2 - Shared paths to be a minimum of 2.5m in line with current industry guidelines. Nature strip to be widened to 5.5m to accommodate;
 - Amend Table 2 - Residential Collector Streets (e.g. Hone Creek Drive) should have minimum 3.5m travel lines to accommodate bus route in accordance with Austroads Guide to Road Design Part 3; Geometric Design section 4.9.2; and

- Deletion and or amendments of planning controls relating to dual occupancy developments.

If endorsed, the draft DCP Amendment 6 will be placed on public exhibition for 28 days in accordance with the *Environmental Planning and Assessment 1979* (as amended).

Disclosure of Interest

Nil

Detailed report

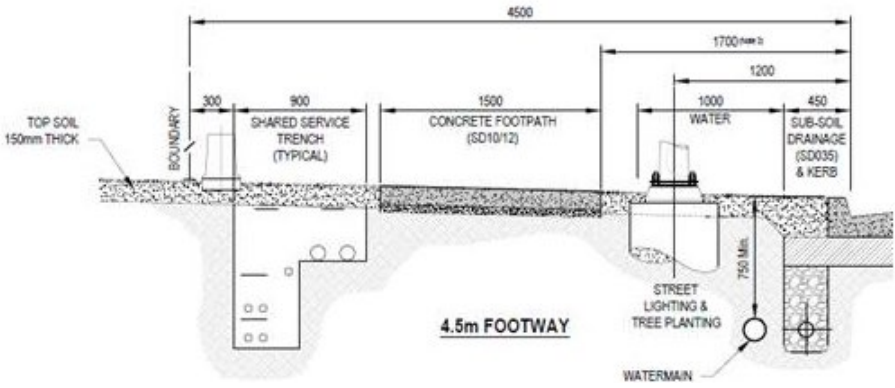
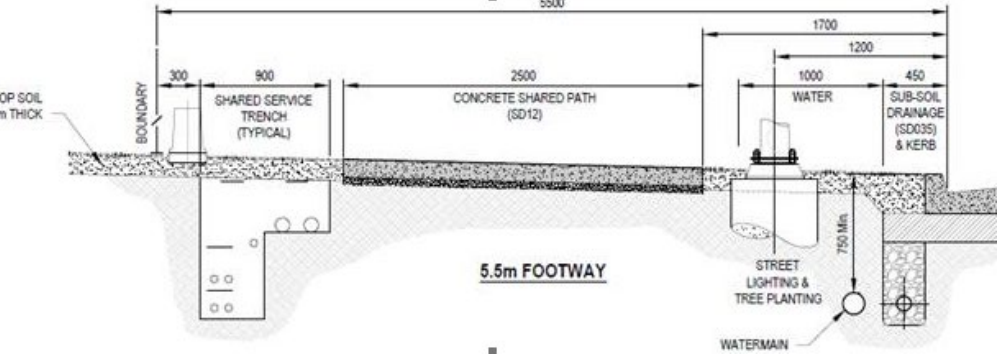
Caerleon DCP forms Appendix C of DCP 2013 – and applies to the Caerleon Estate only. It was prepared for Blaxland Property Mudgee Pty Ltd ATF Blaxland Property Mudgee Trust, by Elton Consulting. It was submitted as part of the Caerleon Planning Proposal, and was exhibited and reported to Council on the 17 October 2012 – adopted with publication of the amendment to Councils LEP for the Caerleon Estate.

Since adoption more than 10 years ago, substantial development has occurred in the Caerleon Estate. For example, there have been 183 lots released, with another 157 lots approved with development consent, and approximately 240 lots currently proposed, under applications yet to be determined; including Stage 14, consisting of 237 residential lots.

The assumptions upon which the Caerleon DCP were based, including traffic assessments and road construction standards were done more than 10 years ago. Since that time, the development that has occurred in the surrounding area, and the traffic on local roads is substantially different. The road standards adopted are no longer current, or appropriate and do not reflect current industry standards. The proposed changes to the DCP are being made to ensure the development meets current industry standards/guidelines and community expectations.

Change	Justification/Reason																		
Insert Amendments Table, listing dates and brief description of amendments made to the DCP.	<p>For transparency, clarity and ease of reference, a table of amendments, including date endorsed is to be provided in the MWRC DCP 2013 – see below:</p> <table border="1"> <thead> <tr> <th>Amendment No.</th> <th>Meeting</th> <th>Amendment Description</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Council Meeting 4 Dec 2013</td> <td>New MWRC DCP adopted – after amalgamation with other councils</td> </tr> <tr> <td>2</td> <td>Council Meeting 17 Dec 2014</td> <td>Dual Servicing of Dual Occupancies and Sealing of Roads</td> </tr> <tr> <td>3</td> <td>Council Meeting 12 Dec 2018</td> <td>Stipulate Water Requirements for Subdivisions</td> </tr> <tr> <td>4</td> <td>Council Meeting 19 June 2019</td> <td>Solar Energy Farms</td> </tr> <tr> <td>5</td> <td>Council Meeting 12 Aug 2020</td> <td>Various, Housekeeping</td> </tr> </tbody> </table>	Amendment No.	Meeting	Amendment Description	1	Council Meeting 4 Dec 2013	New MWRC DCP adopted – after amalgamation with other councils	2	Council Meeting 17 Dec 2014	Dual Servicing of Dual Occupancies and Sealing of Roads	3	Council Meeting 12 Dec 2018	Stipulate Water Requirements for Subdivisions	4	Council Meeting 19 June 2019	Solar Energy Farms	5	Council Meeting 12 Aug 2020	Various, Housekeeping
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5	Council Meeting 12 Aug 2020	Various, Housekeeping																	
Remove the word “Draft” and all references to ‘Elton Consulting’ from <i>Appendix C</i>	<p>The Caerleon DCP has been endorsed and is not a draft document. Any reference to ‘Draft’ causes confusion and should be removed.</p> <p>Subject to the changes made below, it is recommended that the reference to ‘Elton Consulting’ be removed from the Caerleon DCP. The document, once changed, will not reflect that submitted/prepared by Elton Consulting, and</p>																		

<p><i>Caerleon DCP.</i></p>	<p>their logo, and referencing to their consultancy should be removed.</p>
<p>Amend Figure 3, Legend by omitting Rural Road, with Residential Collector Street</p>	<p>Figure 3 does not reference <i>Residential Collector Street</i> – in error. Figure lists them as <i>Rural Roads</i>. It is recommended to replace Rural Roads with Residential Collector Street, in the Legend.</p>
<p>Amend Table 2 – Widen Carriageway and nature strip of all roads, excepting Rural Road.</p>	<p>Nature strips widened to accommodate increased footpath widths, and road carriageways widths widened to accommodate AUSTRROADS and other relevant standards.</p>
<p>Amend Table 2, so that footpaths to be 1.5m in line with current industry guidelines. Nature strip to be widened to 4.5m to accommodate.</p>	<p>The Caerleon DCP specified footpath width of 1.2m does not meet industry standards. TfNSW July 2020 Walking Space Guide specifies minimum free walkway width in residential/mixed use areas of 2.0m. This allows two friends walking together or two people to pass comfortably. This also satisfies considerations for pedestrians with mobility impairment and wheel chairs. As Caerleon may be considered a low activity area Council is willing to adopt for Caerleon a lesser minimum 1.5m wide path as this will allow two pedestrians to pass or a wheelchair and a pram to pass.</p> <div data-bbox="448 1081 727 1464" data-label="Diagram"> <p>The diagram illustrates a 1500 mm wide clear path. On the left, a person is seated in a wheelchair. On the right, a woman is pushing a pram. A dimension line below the path indicates a clear width of 1500 mm.</p> </div> <p>(c) A clear width of 1500 mm allows a wheelchair and a pram to pass</p> <p>Source <i>Austrroads Guide to Road Design Part 6A: Paths for Walking & Cycling. AS1428.2:1992</i></p> <p>Council does not allow services to be located under a footpath so nature strips are to be widened to 4.5m to accommodate footpath width services spatial separation requirements (see below).</p>

	 <p>The diagram shows a cross-section of a 4.5m wide footway. From left to right, it includes: a 300mm wide boundary strip, a 900mm wide shared service trench (typical), a 1500mm wide concrete footpath (SD10/12), a 1000mm wide water service area, and a 450mm wide sub-soil drainage (SD035) & kerb area. The total width is 4500mm. Below the footpath, there is a 750mm deep area for street lighting and tree planting, and a watermain. The topsoil is 150mm thick.</p> <p><i>Source Maitland CC SD001</i></p> <p>Note: The Mid-Western DCP currently specifies a minimum 1.2m footpath. This is outdated and does not meet industry standards as per the above. A review of the PAMP (Walking & Cycling Strategic Plan) is currently underway. It is possible recommendations of this review will drive changes to the Mid-Western DCP including (if recommendations are adopted) potential for 1.8m-2.0m foot paths to be standard.</p>
<p>Amend Table 2, so that Shared paths to be minimum 2.5m in line with current industry guidelines. Nature strip to be widened to 5.5m to accommodate.</p>	<p>The Caerleon DCP specified shared path width of 2.0m does not meet Industry standards. Austroads guidelines recommended minimum path width is between 2.5 and 3.0 metres. Council does not allow services to be located under a footpath so where shared paths are located nature strips are to be widened to 5.5m to accommodate footpath with services spatial separation requirements (see below).</p>  <p>The diagram shows a cross-section of a 5.5m wide footway. From left to right, it includes: a 300mm wide boundary strip, a 900mm wide shared service trench (typical), a 2500mm wide concrete shared path (SD12), a 1000mm wide water service area, and a 450mm wide sub-soil drainage (SD035) & kerb area. The total width is 5500mm. Below the path, there is a 750mm deep area for street lighting and tree planting, and a watermain. The topsoil is 60mm thick.</p> <p><i>Source Maitland CC SD001</i></p>
<p>Amend Table 2, so that Residential Collector Streets (e.g. Hone Creek Drive) should have minimum 3.5m travel lines to accommodate</p>	<p>Refer 2011 State Transit Bus Infrastructure Guide section 5.2 minimum desirable lane width is 3.2m. Austroads Guide to Road Design Part 3; Geometric Design section 4.9.2 Bus lanes specified 3.5m is the normal standard for general traffic lanes. Since parking is to be provided on both sides of the road some manoeuvring room is required so allow the greater 3.5m.</p>

<p>bus route in accordance with Austroads Guide to Road Design Part 3; Geometric Design section 4.9.2</p>	
<p>Delete development control 3.2 Pedestrian and Cycle Network, which states: <i>On-road cycle paths are to be provided on all Collector Roads, Neighbourhood Centre Roads and Residential Roads in accordance with the road design controls in Table 2.</i></p>	<p>Table 2 does not reference where an on-road cycle way is to be provided. Furthermore, there is a shared path network throughout the development which can be used as a cycle path.</p>
<p>Delete development control 5.1.1 Density and Lot Size, which states: <i>Subdivision of a single lot that contains a dual occupancy development or is proposed to contain a dual occupancy development into two lots, is only encouraged where each of the resulting lots is > 600m².</i></p>	<p>Mid-Western Regional LEP 2012 (LEP 2012) permits subdivision of dual occupancies, attached and detached, equal to 300sqm and 400sqm respectively for each lot (clause 4.1B).</p> <p>The controls in the Caerleon DCP are inconsistent and incompatible with Council's LEP 2012, and accordingly do not have any legal effect, pursuant to section 3.43(5) of the Environmental Planning and Assessment Act 1979 (EPA Act). It is recommended that the control be deleted.</p>
<p>Clarify that development control 5.1.2 Minimum Lot Width does not apply to the subdivision of brownfield sites</p>	<p>Mid-Western Regional LEP 2012 (LEP 2012) permits subdivision of dual occupancies, attached and detached, equal to 300sqm and 400sqm respectively for each lot (clause 4.1B).</p> <p>The minimum 12.5m frontage applies to the original subdivision of greenfield land, and does not apply to the subsequent subdivision of the land when undertaking dual occupancy developments, which are permitted at much smaller lot sizes. For clarity, it is recommended that a note be added,</p>

<p>for the purposes of dual occupancy developments, by making the following amendments -</p> <p><i>All residential lots within the R1 General Residential Zone... must have a minimum lot width of 12.5m at the building line, and are to be generally rectangular in shape.</i></p> <p><u>Note: This control does not apply to the subdivision of dual occupancy developments.</u></p>	<p>confirming that the control does not apply to the subdivision of dual occupancy developments.</p>
<p>Delete development control 5.2.2 Housing Types, which states:</p> <p><i>Dual occupancy development in Caerleon, in particular battle-axe style development, will not be supported.</i></p>	<p>Mid-Western Regional LEP 2012 (LEP 2012) permits dual occupancies (attached) in all Residential Zones, including R1, R2, R3 and R5.</p> <p>It is implicit from section 3.42(1) of the EPA Act that DCPs cannot prohibit types of development because any such prohibition would not accord with the purpose of “facilitating” permissible development. This development control is therefore ultra vires, and should be deleted.</p>

All changes proposed have been made throughout the draft DCP 2013 document included as Attachment 1.

Public Exhibition

The draft DCP Amendment 6 is required to be placed on public exhibition for a period of 28 days to enable submissions from the community in response to the proposed amendments.

A further report will then be prepared and presented to Council for final adoption, unless no submissions are received, where the proposed changes will be adopted as presented.

Community Plan implications

Theme	Looking After Our Community
Goal	Vibrant towns and villages
Strategy	Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning

Strategic implications

Council Strategies

Nil

Council Policies

The report is presented to consider an amendment to the Mid-Western Regional Development Control Plan 2013.

Legislation

The amendment to the DCP 2013 is being undertaken in accordance with Part 2, Division 2 of the *Environmental Planning and Assessment Regulation 2021* and Schedule 1 of the *Environmental Planning and Assessment Act 1979* (as amended).

Financial implications

Nil

Associated Risks

If Council does not wish to proceed with the Draft Development Control Plan – Amendment 6, the risk is that development will continue to be undertaken in a manner not consistent with current industry standards. This may result in congestion and poor traffic/pedestrian flows in the Caerleon Estate.

LINDSAY DUNSTAN
MANAGER, PLANNING

ALINA AZAR
DIRECTOR DEVELOPMENT

Attachments: 1. plan-appendix-c-development-control-caerleon. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

8.2 Draft Mudgee and Gulgong Urban Release Strategy 2023 Update

REPORT BY THE MANAGER, STRATEGIC PLANNING
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, LAN900145

RECOMMENDATION

That Council:

1. **receive the report by the Manager, Strategic Planning on the Draft Mudgee and Gulgong Urban Release Strategy 2023 Update;**
2. **place the Draft Mudgee and Gulgong Urban Release Strategy 2023 Update on public exhibition for a period of 28 days; and**
3. **receive a further report following conclusion of the public exhibition period to consider any submissions received, or if at the end of the public exhibition period, no submissions are received, adopt the Mudgee and Gulgong Urban Release Strategy 2023 Update.**

Executive summary

The purpose of this report is to seek endorsement of the Draft Urban Release Strategy 2023 Update (URS), prepared by HillPDA on behalf of Council for public exhibition and comment for a period of 28 days.

The updated URS provides a framework for the timing, location and delivery of residential land in Mudgee and Gulgong to 2041 based on the adopted Comprehensive Land Use Strategy and land already zoned in the Mid-Western Regional Local Environmental Plan 2012. The URS does not make recommendations in terms of the specific amendments to the Comprehensive Land Use Strategy or specific sites to be rezoned.

The demographic trends, including population projections in the URS have been updated, along with detailed consideration and forecasting of the construction and operational workforces of employment-generating projects. These employment-generating projects include renewable energy projects and Bowdens Silver Mine.

A snapshot of the current residential market and supply and demand analysis were also undertaken, the findings informing the recommendations and forecasting in the URS.

The URS highlights with the forecast employment-generating project construction and operational workforces Council needs to service additional residential land to provide for this demand. It must be highlighted the Central-West Orana Renewable Energy Zone was gazetted in November 2021, workforce demands and resulting dwelling demands have never been detailed, accordingly, Council has taken on this task to determined demand through workforce assumptions.

The URS details the lot supply capacity and projected future demand to 2041, of particular note are the total years of R1 General Residential and R2 Large Lot Residential supply remaining (in Mudgee), 18 and 25 years respectively. Gulgong's lot supply capacity and future demand of R1 General Residential and R2 Large Lot Residential supply are sufficient to meet the 20 year

required horizon. The URS highlights the need to provide infrastructure servicing to meet the short-term (1-5 years) demand for both Mudgee and Gulgong.

If the recommendation is supported, staff will commencement engagement with landowners within URAs, including the education of the development application process and planning proposal process for those relevant URAs with the aim to bring lots to market. Further, as outlined above the Mudgee supply will be exhausted before 2041, accordingly, staff will need to program the time for the preparation of a land use strategy to identify the location of future residential land supply for Mudgee.

Detailed Report

To assist in the understanding of the role of the URS, the below strategic land use planning framework has been provided.

STRATEGIC LAND USE PLANNING FRAMEWORK

Local Strategic Planning Statement 2020

Council's first Local Strategic Planning Statement (LSPS) was adopted in 2020. Local planning is informed by and must be consistent with the state planning objectives. The LSPS is part of Council's commitment to manage future growth in an environmentally, socially and economically responsible way and builds on the Mid-Western Community Plan and Council's current land-use strategy, the Comprehensive Land Use Strategy Parts A, B and C. It describes how the directions and actions in the Central West and Orana Regional Plan will be implemented locally.

Comprehensive Land Use Strategy 2010

The Comprehensive Land Use Strategy (CLUS) was endorsed by the Department of Planning in 2011 following a long and extensive investigation into planning and land use and the desired future direction of the LGA. The CLUS provided the necessary strategic framework to guide planning over the next 25 years for the Mid-Western region. The most referenced aspect of the CLUS are the Town Structure Plans. These are maps for each of Gulgong, Mudgee, Rylstone and Kandos which visually represent the outcomes of the strategy. The CLUS recommended the preparation of an Urban Release Strategy for residential land to assist in infrastructure planning.

Mid-Western Regional Local Environmental Plan 2012

The CLUS provided the basis for the Mid-Western Local Environmental Plan 2012 (MWLEP). The primary purpose of this LEP was to consolidate the Mid-Western Regional Interim LEP 2008, Rylstone LEP 1996 and Merriwa LEP 1992 into the Standard Instrument LEP format. The intent of the MWLEP2012 was to provide the statutory framework consistent with the standard template LEP enforced by the Department of Planning and Environment. To meet the demand driven by the resource boom at the time, Council rezoned land identified on the Mudgee and Gulgong Town Structure Plans.

Mudgee and Gulgong Urban Release Strategy 2023 Update

The URS 2023 seeks to provide an updated overview of housing supply and demand in Mudgee and Gulgong. The purpose of this strategy is to:

- Assess the supply and demand of residential land and the status of previously-identified urban release areas (URAs)
- Recommend any required changes to facilitate anticipated demand shortfalls
- Inform Council's strategic planning works and servicing, and
- Provide a framework for the systematic release of residential land to manage the balance of supply and demand over the study period (2021-2041).

The URS identifies that with the forecast influx of the employment-generating workforces, the zoned and serviced supply is in low in both Mudgee and Gulgong, with both general residential and

large lot zoned and serviced residential land being exhausted within the first few years of the study period. Works to prioritise servicing works and add more land to the 'zoned and serviced' category is therefore required in the short-term.

SUMMARY OF DRAFT URS UPDATE

For the benefit of this Council report and given the size of the strategy document, the following overview has been extracted from the URS and has been provided under chapter headings:

1.0 Introduction

The purpose of the strategy is outlined in this chapter; the aims are as follows:

- Provide Council with a framework for the systematic release of residential land;
- Ensure that there is a balance between residential land supply and demand so as not to undermine the economic viability of greenfield development or cause adverse impacts on housing affordability;
- Ensure that the staged release of land allows for the efficient and economic provision of infrastructure with particular regard to sewer and water;
- Understand and cater for the anticipated demand for urban residential land, the current level of supply and the amount of additional land required to meet future demand;
- Identify and address for the different housing sub-markets in Mudgee and Gulgong, and
- Identify the interplay between the Mudgee and Gulgong housing markets and variables that influence that interplay.

For the purpose of this strategy, urban release areas are residential zoned land and land identified for a future residential land supply (in the CLUS). This land in Gulgong and Mudgee are broken into specific areas and have identifier labels. Within this chapter the difference between the URAs in the 2014 and 2023 document are detailed.

To inform the preparation of the strategy, specifically relating to gaining an understanding of constraints and opportunities affecting housing supply and demand, interviews and discussions were had with Council staff and representatives of the real estate industry.

2.0 Demographic Trends

The key determination of this chapter is population projections to 2041. The below table (Table 13 in the strategy) details population projections under the two scenarios. Scenario 1 utilises NSW DPE's population projections and scenario 2 utilises the observed compound annual growth rate for each town between the 2016 and 2021 Census.

Table 13: Selected population projections (2021-2041)

Area	Projection scenario	2021*	2026	2031	2036	2041	Change (#) 2021-2041	Change (%) 2021-2041
Mudgee	Scenario 1	11,680	12,521	13,422	14,388	15,424	+3,744	+32.1%
	Scenario 2	11,680	12,459	13,290	14,177	15,123	+3,443	+29.5%
Gulgong	Scenario 1	2,680	2,734	2,789	2,845	2,903	+223	+8.3%
	Scenario 2	2,680	2,845	3,020	3,205	3,402	+722	+26.9%
Balance of MWR LGA	Scenario 1	11,353	11,503	11,634	11,744	11,828	+475	+4.2%
	Scenario 2	11,353	12,260	13,238	14,293	15,431	+4,078	+35.9%
Total MWR LGA	Scenario 1	25,713	26,758	27,846	28,977	30,155	+4,442	+17.3%
	Scenario 2	25,713	27,564	29,548	31,675	33,956	+8,243	+32.1%

Source: HillPDA, NSW DPE Population Projections (2022), ABS Census (2022)

* 2021 figures are sourced from the 2021 Census, and are not projections.

A detailed consideration and forecasting of the construction and operational workforces of employment-generating projects is provided in this chapter. A review of DPE's Major Projects website identified proposed employment-generating projects likely to affect population projections

for Mudgee and Gulgong. Projects that met one or more of the following criteria were assessed for their potential impact on population growth in Mudgee and Gulgong:

- Located (entirely or partially) within the MWR LGA
- Within approximately 40 minutes by road of Mudgee or Gulgong
- Closer to Mudgee or Gulgong than any other significant centre.

Workforce demands from the projects that satisfied the above criteria are anticipated to peak in 2025 at 7,275 people.

The chapter details assumptions regarding the makeup of the future employment-generating project workforce. It is assumed that the majority of the anticipated additional workforce would consist of workers who currently reside outside the LGA. A summary of the assumptions is provided in the below table, note 100 per cent of the non-local operational workforce will require market housing:

Table 17: Employment-generating project workforce: population impact assumptions

Item	Assumption(s)
	It is assumed that the majority of the anticipated additional workforce would consist of workers who currently reside outside the MWR LGA, with the remainder sourced locally (during both the construction and operational phase).
Local/non-local workforce	Two scenarios have been considered for this assumption: <ul style="list-style-type: none"> • Low estimate: 80 per cent of additional workforce would be non-local, 20 per cent would be local • High estimate: 90 per cent of additional workforce would be non-local, 10 per cent would be local.
Construction worker accommodation	<ul style="list-style-type: none"> • 90 per cent of non-local construction workers would be accommodated in purpose-built temporary worker accommodation. • 10 per cent of non-local construction workers would require accommodation in market housing.
Operational worker accommodation	<ul style="list-style-type: none"> • 100 per cent of non-local operational workers would require accommodation in market housing.

The assumptions detailed above are then applied to the forecast workforce demands, the following two table summarise the total additional construction and operational workforce required.

Table 18: Total additional construction workforce estimates and distribution between Mudgee and Gulgong, 2021-2031

Locality	Scenario	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Mudgee	Low estimate	0	0	256	1,880	2,084	2,019	976	656	400	400	0
	High estimate	0	0	288	2,115	2,345	2,272	1,098	738	450	450	0
Gulgong	Low estimate	0	0	164	3,398	3,729	3,581	928	528	0	0	0
	High estimate	0	0	185	3,823	4,195	4,028	1,044	594	0	0	0
Total additional workers	Low estimate	0	0	420	5,278	5,814	5,600	1,904	1,184	400	400	0
	High estimate	0	0	473	5,937	6,540	6,300	2,142	1,332	450	450	0

Source: Mid-Western Regional Council, NSW DPE Planning Portal (2023)

Table 19: Total additional operational workforce estimates and distribution between Mudgee and Gulgong, 2021-2031

Locality	Scenario	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Mudgee	Low estimate	0	0	0	28	31	186	203	220	230	230	270
	High estimate	0	0	0	31	35	209	228	248	258	258	303
Gulgong	Low estimate	0	0	0	9	10	24	109	153	177	177	177
	High estimate	0	0	0	10	11	27	122	172	199	199	199
Total additional workers	Low estimate	0	0	0	37	41	246	348	410	443	443	483
	High estimate	0	0	0	41	46	277	392	461	499	499	544

Source: Mid-Western Regional Council, NSW DPE Planning Portal (2023)

3.0 Residential Market Snapshot

The key focus of this chapter is a detailed analysis of the housing market of Gulgong and Mudgee. The market continues to consist of single detached dwellings. Rental affordability has generally improved in both Mudgee and Gulgong since the URS 2014 and mortgage and rent stress in Mudgee are similar or lower than rates across the rest of NSW. However, purchase affordability (particularly in Mudgee) has decrease significantly, and households in Gulgong experience housing stress at higher rates than those in Mudgee or across the rest of NSW.

These findings are of increased significance in the context of the likely population changes anticipated to arise from employment-generating projects workforces mobilising to the region.

4.0 Land and Dwelling Supply

This chapter discusses the supply of residential land in Mudgee and Gulgong and concludes with an estimate of the existing residential land available to meet future housing demand. The strategy utilises the above described URAs to assist detailing the supply. The below Figure 33, details the Mudgee URAs with current land zoning and Figure 35 for the Gulgong URAs. The strategy details a potential residential development capacity for Mudgee of 5,311 lots and Gulgong 1,660 lots. It is important to note, these are the gross lot yields, in the following chapters, and the strategy goes on to detail constraints (environmental and servicing) and outlines the resulting lot yields.

Figure 33: MWLEP zoning, Mudgee URAs

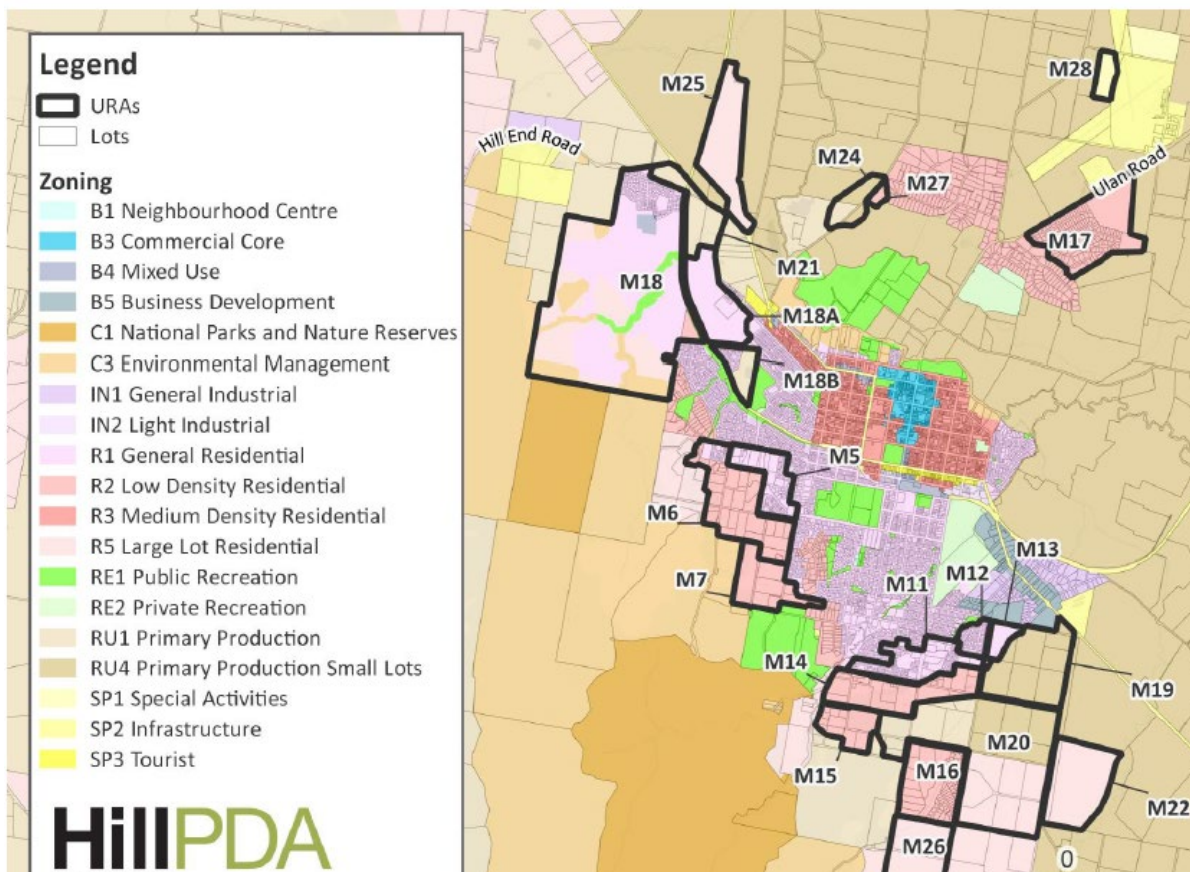
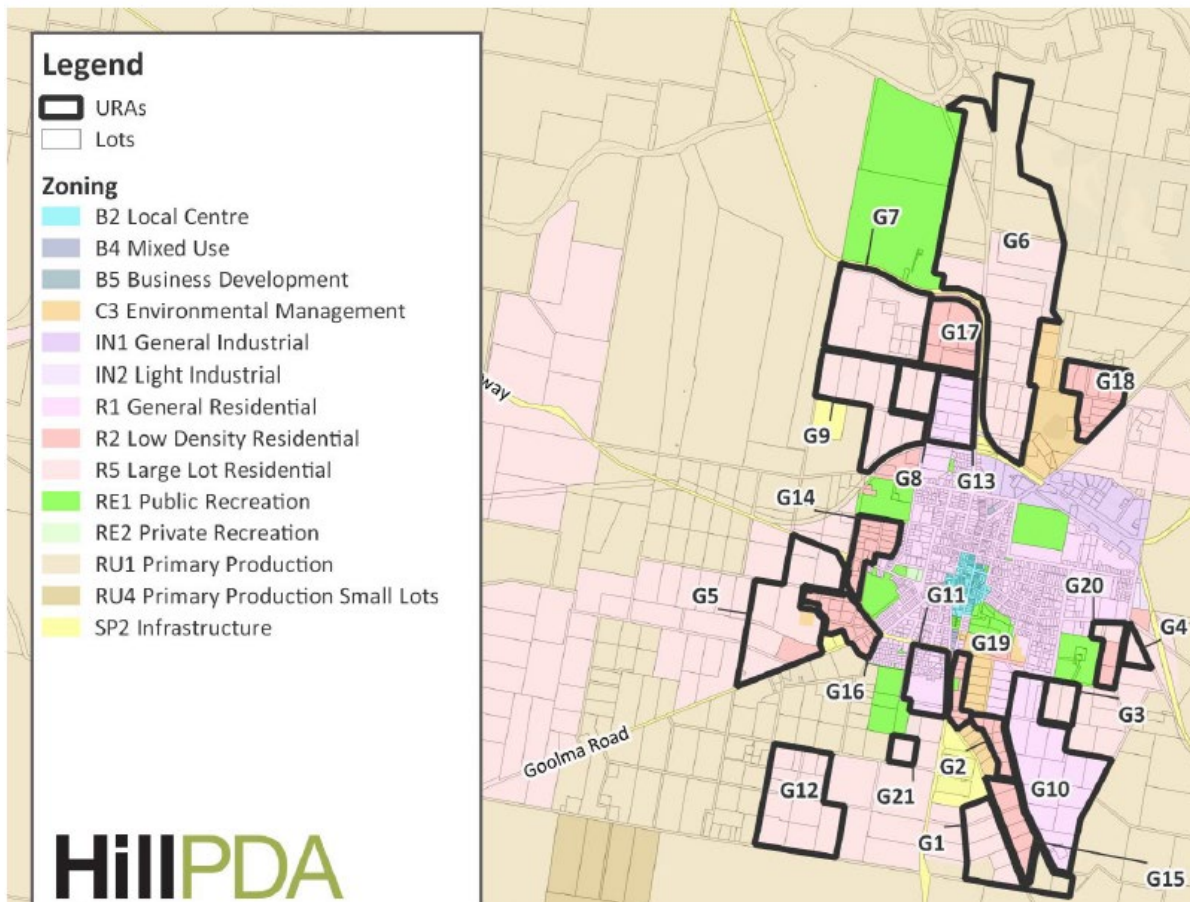


Figure 35: MWLEP zoning, Gulgong URAs



5.0 Land and Dwelling Demand

This chapter considers some of the factors that affect demand for land and dwellings in Mudgee and Gulgong.

In alignment with the URS 2014, three approaches were used to project demand for dwellings:

- Population projections method;
- Dwelling approvals method; and
- Water meter connections method.

For the purpose of this strategy, the highest dwelling demand projections for each town are utilised to determine demand (number of lots/dwellings) to 2041. For Mudgee the water metre connection demand projection method is utilised (an average of 142 dwellings/lots required per year) and for Gulgong the population projection demand projection method is utilised (and average of 12 dwellings/lots required per year).

In addition to the above required dwellings/lots, additional arising from employment-generating projects are required. The strategy outlines that an additional 7 dwellings/lots per year are required to meet demand in Mudgee and an additional 5 dwellings/lots per year are required to meet demand in Gulgong. This results in a need for an additional 2,987 dwellings in Mudgee and 331 dwellings in Gulgong. It must be highlighted this is for the period until 2041, when in fact the demand will be required prior to 2031. The derived dwelling demand arising from employment-generating projects is assists in demonstrated the period when these dwellings will be required:

Table 43: Derived dwelling demand arising from employment-generating projects, Mudgee and Gulgong, 2021-31

Scenario	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Additional dwellings Mudgee	0	0	14	115	128	206	160	152	144	144	144
Additional dwellings Gulgong	0	0	9	186	204	204	108	110	95	95	95
Total additional dwellings	0	0	23	300	331	429	287	281	257	257	257

Note: all figures are inclusive of 20 per cent contingency

The above table details that the demand for additional dwellings will peak in around 2026, as construction and operational workforces overlap (Bowdens Silver Mine operational workforce is proposed to commence in 2026), before most major projects move into their operational phase from around 2028.

The chapter concludes with detailing the dwelling demand by type to 2041 and stating to meet the demand across Mudgee and Gulgong over the period 2021-2041, Council would need to approve around 166 dwellings per annum.

6.0 Development Constraints

To consider the effect of potential constraints on the development of the URAs, a land suitability analysis was undertaken for the URAs. The constraints are categorised into infrastructure constraints and environmental constraints on development. Specifically, they include:

- Infrastructure constraints on development: the existing and potential infrastructure requirements of residential development, including the ability to service land with water, sewerage, roads, and waste.
- Environmental constraints on development: limitations on potential development arising from the environmental context of the land (including natural, built, and socio-cultural elements). The environmental constraints assessed in this report include topography, flood and bushfire risk, groundwater vulnerability, visually sensitive land and heritage, important agricultural and biodiversity land, and naturally occurring asbestos.

Mapping has been prepared to assist in the interpretation and application of the constraints.

7.0 Gap Analysis

This chapter brings together the supply and demand analysis and findings for Mudgee and Gulgong and applies the development constraints (identified in chapter 6) to each of the URAs. The projected demand and available supply is detailed for each of the URAs.

This chapter provides the following two tables that details the existing lot supply capacity and projected future demand to 2041 for both Mudgee and Gulgong. Applicable tables provided below:

Table 54: Existing lot supply capacity and projected future demand to 2041, Mudgee

Lot/dwelling type	Estimated lot yield remaining	Estimated future demand for residential lots (2021-2041)	Difference	Average lots required per year (2021-2041)	Years of supply remaining
Townhouse / villa / unit*	n/a	299	n/a	15	n/a
General residential (400sqm-1,999sqm)	1,718	1,941	-223	97	18
Large lot residential (2,000sqm-1.9ha)	881	717	164	36	25
Lifestyle block (2ha+)	71	30	41	2	47
Total	2,670	2,987	-317	149	18

Note: Values have been rounded.

* It is assumed that demand for townhouse and multi-unit development will occur as infill in and around CBD areas.

Table 56: Lot supply capacity and projected future demand to 2041, Gulgong

Lot/dwelling type	Estimated lot yield remaining	Estimated future demand for residential lots (2021-2041)	Difference	Average lots required per year (2021-2041)	Years of supply remaining
General residential (400sqm-1,999sqm)	584	232	352	12	50
Large lot residential (2,000sqm-1.9ha)	341	96	245	5	71
Lifestyle block (2ha+)	50	3	48	<1	340
Total	976	331	645	17	59

Note: Values have been rounded.

Table 54 highlights that there is 18 years remaining of the General Residential supply (for Mudgee). A twenty year supply of land is required, accordingly, Council will need commence work on identifying where the future supply will be located.

Table 56 highlights the sufficient supply available in Gulgong, noting the lower average lots required per year. Chapter 8 provides further detail about infrastructure servicing of the Gulgong URAs to deliver the lot yields.

8.0 Land Release Strategy

This chapter brings together the research and findings of the URS and provides an updated set of principles and recommendations for land release in Mudgee and Gulgong. The following 9 principles are detailed in the URS.

Principle	Detail
Principle 1: Encourage higher density residential development in and near Mudgee and Gulgong town centres	Council should continue to encourage the development of higher density forms of residential development near Mudgee and Gulgong town centres. This would support housing affordability and diversity, as well as meet the identified demand for around 300 such dwellings in Mudgee over the period to 2041.
Principle 2: Rely on areas already zoned and nominated for residential development in the first instance to meet future demand	A substantial amount of land already exists in Mudgee and Gulgong that is zoned or identified residential purposes. Where possible, future growth should occur in these areas before further rezonings and strategic land identification.
Principle 3: Efficiently use of Council infrastructure	New residential development in Mudgee and Gulgong should maximise the utility of Council's current and future servicing infrastructure, particularly water and sewage. This will minimise costs to consumers, rate payers, and Council.
Principle 4: Encourage and enable dwelling and lot diversity	Housing demand in Mudgee and Gulgong is diverse and dynamic. Council must enable demand across different market segments to be delivered through encouraging different lot sizes and making zoned land available in various locations and configurations.
Principle 5: Facilitate an orderly and coordinated approach to residential growth	The location and timing of new residential release areas should be informed by accurate and timely supply and demand monitoring. Rezoning must be strategically justified, and in response to an identified demand.
Principle 6: Maintain a supply buffer of residential land	Council should maintain a supply buffer equivalent to around 5 years of demand for each category of zoned residential land (e.g. if there is demand for 100 lots per year, a buffer would consist of 500 lots of zoned supply). This will ensure that the time required to identify and prepare land ahead of demand is accounted for.
Principle 7: Protect employment and agricultural land	Demand for residential land can result in land use changing from employment or agricultural uses to residential. Employment and agriculture are important to Mudgee and Gulgong and wider region, and land suited to these purposes should be retained.
Principle 8: Avoid environmentally sensitive areas and natural hazards	Residential growth should not be facilitated in areas identified as environmentally sensitive, or areas with natural hazards or other environmental constraints.
Principle 9: Demonstrate strategic fit with Council's broader aims and objectives	Strategic planning for and development of residential land in Mudgee and Gulgong should be aligned with Council's goals. This includes those articulated in Council's strategic planning policies, as well as the goals of the local community. Alignment with existing social infrastructure, communities, and employment and services should also be considered.

In response to principle 6 to maintain a supply buffer, this chapter provides an assessment of the land supplies to 2041, assessed in 5 year blocks, indicating when additional supply is required.

There are specific recommendations such as *'Council should consider rezoning M21 (adjoining Caerleon) to general residential in the mid-late 2020s and also consider developing a master plan and ensuring lot and dwelling typology can be delivered'*.

The URS concludes with other considerations and directions. In addition to land supply matters, strategic planning matters (not directly related to URAs) are proposed and timeframes provided. An example is 'Infill and development engagement program', specifically 'promote Council's urban release goals and priorities and increase awareness of the URS 2023'.

NEXT STEPS

If the staff recommendation is supported, the URS will be placed on public exhibition for a period of 28 days. Prepare a report for Council consider any submissions received, or if at the end of the public exhibition period, no submissions are received, adopt the Mudgee and Gulgong Urban Release Strategy 2023 Update.

After the adoption of the URS, there are staff operational tasks that will commence, they include engagement of landowners within URAs and education of the development application process and planning proposal process for those relevant URAs with the aim to bring lots to market. Engagement with landowners of land identified for a future residential land supply under in the Town Structure Plan of the CLUS. Program the land use strategy work to identify the future residential land supply for Mudgee.

Disclosure of Interest

Nil

Community Plan implications

Theme	Looking After Our Community
Goal	Vibrant towns and villages
Strategy	Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning

Strategic implications

Council Strategies

Mid-Western Regional Local Strategic Planning Statement, Our Place 2040.

Mid-Western Regional Council Comprehensive Land Use Strategy 2010 Part A, B and C.

Council Policies

The endorsement of the draft URS for public exhibition will not require any change to relevant policies.

Legislation

Environmental Planning and Assessment Act 1979

Mid-Western Regional Local Environmental Plan 2012.

Financial implications

Nil

Associated Risks

Underestimating demand for additional residential land and dwellings/lots could have a negative impact on the community through price increases or dislocation. However, overestimating demand can also negatively impact the community through Council funding additional infrastructure works that may not be required.

SARAH ARMSTRONG
MANAGER, STRATEGIC PLANNING

ALINA AZAR
DIRECTOR DEVELOPMENT

28 March 2023

Attachments: 1. Mudgee and Gulgong Urban Release Strategy 2023 Update. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

8.3 Acceptance of Grant Funding

REPORT BY THE MANAGER - ECONOMIC DEVELOPMENT
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, GOV400103

RECOMMENDATION

That Council:

1. receive the report by the Manager - Economic Development on the Acceptance of Grant Funding;

2. if successful, accept the grant funding from the following grant funding bodies:

Grant Fund	Project	Grant Amount Requested
Cricket Australia - Natural Disaster Recovery Fund	Replacement of 2 cricket nets at Rylstone Showground	\$42,000
Australian Government - Local Roads and Community Infrastructure Program (Phase 4)	Rylstone Caravan Park Upgrade – installation of 5 new cabins; water, sewer, electrical, internet and fire services; camp sites; drainage; roads; parking; fencing; wash bay; signage; laundry appliances; and landscaping following demolition works.	\$1,525,932

3. if successful, amend the 2023/24 and 2024/25 budgets as follows:

3.1 2023/24 set an expenditure budget for Rylstone Showground Cricket Net Replacement of \$42,000 to be fully funded by grants;

3.2 2023/24 set an expenditure budget for Rylstone Caravan Park Upgrades of \$466,200 to be funded by grants, and \$574,068 to be funded from unrestricted cash;

3.3 2024/25 set an expenditure budget for Rylstone Caravan Park Upgrades of \$1,059,732 to be funded by grants;

4. authorise the General Manager to finalise and sign the funding agreements.

Executive summary

Council have applied (or intend to apply) to multiple funding bodies for projects identified in the Operational Plan and that will support the overall goals of the Community Plan.

The funding bodies identified in this report include:

- Natural Disaster Recovery Fund;
- Local Roads and Community Infrastructure Program (Phase 4)

It is recommended that if Mid-Western Regional Council is successful in any of the above applications, that Council accepts the grant funding, and authorises the General Manager to sign the funding agreements and amend Council's Budget for 2023/24, and 2024/25.

Disclosure of Interest

Nil

Detailed report

Cricket Australia - Natural Disaster Recovery Fund

The Natural Disaster Recovery Fund is open to all clubs, associations, schools, Councils, Woolworths Cricket Blast Centres and cricket facility managers across Australia that reside in a natural disaster-affected area determined by the Australian Government - Australian disasters.

The following project was identified as relevant and meeting the criteria of the grant fund:

- Replacement of 2 cricket nets at Rylstone Showground \$42,000

Local Roads and Community Infrastructure Program (Phase 4)

The Local Roads and Community Infrastructure Program supports local councils to deliver priority local road and community infrastructure projects across Australia, supporting jobs and the resilience of local economies.

The following project was identified as relevant and meeting the criteria of the grant fund:

- Rylstone Caravan Park Upgrade – installation of 5 new cabins; water, sewer, electrical, internet and fire services; camp sites; drainage; roads; parking; fencing; wash bay; signage; laundry appliances; and landscaping following demolition works \$1,525,932

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

The identified projects support a number of Council strategies as identified in the Community Plan including:

- Provide infrastructure and services to cater for the current and future needs of our community.
- Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles.
- Provide equitable access to a range of places and spaces for all in the community.
- Promote the region as a great place to live, work, invest and visit.
- Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

- Support the expansion of essential infrastructure and services to match business and industry developments in the region.

Council Policies

Nil

Legislation

Nil

Financial implications

Cricket Australia - Natural Disaster Recovery Fund Replacement of 2 cricket nets at Rylstone Showground.

- In 2023/24 set an expenditure budget of \$42,000 to be fully funded by grants.

Local Roads and Community Infrastructure Program (Phase 4) Rylstone Caravan Park Upgrade

- In 2023/24 set an expenditure budget of \$466,200 to be funded by grants, and \$574,068 to be funded from unrestricted cash.
- In 2024/25 set an expenditure budget of \$1,059,732 to be funded by grants.

It should be noted that a business case and proposed ongoing operational budgets will be brought back to Council in a separate report, to endorse before proceeding. The above budget variations are recommended for approval now, in order to accept grant funding.

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2022/23	-	-	-
Future Years	-	X	X

Associated Risks

If the grant funding for the above-named project is successful and not accepted by Council the project may not be able to proceed or may be delayed due to funding restraints. There is a project delivery risk for every project. These risks are managed through Council’s policies and procedures.

MICHELE MINI
MANAGER - ECONOMIC DEVELOPMENT

ALINA AZAR
DIRECTOR DEVELOPMENT

1 May 2023

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

8.4 Events Assistance Applications

REPORT BY THE EVENTS COORDINATOR

TO 17 MAY 2023 ORDINARY MEETING
GOV400103, ECO800009, FIN300052

RECOMMENDATION

That Council:

1. receive the report by the Events Coordinator on the Events Assistance Applications;
2. provide multi-year Events Assistance funding to the below applicants (includes cash and in-kind amounts) for the period of 2023, 2024 and 2025; and

	<u>2023</u>	<u>2024</u>	<u>2025</u>
Rylstone Show Society	\$2500	\$2500	\$2500
Mudgee Dressage Group	\$500	\$500	\$500
Cudgegong Valley Pioneer Club	\$1000	\$1000	\$1000

3. provide Events Assistance to the below applicant (includes cash and in-kind amounts) for Period 1, July – December 2023:

Mudgee Mud Dragons	\$1500
NSW Rural Doctors Network	NIL
Central Tablelands Branch Australia Stockhorse	\$500

Executive summary

This report considers applications for Events Assistance under Council's Events Assistance Policy. It relates to events to be held between 1 January and 30 June 2023 and period 1 July – 30 December 2023. A total of 6 complete applications were considered with an additional application passed to Community Grants.

It should be noted that the following events are also already approved in the 2023/24 budget via Events Assistance, under multi-year funding (Mudgee Veteran Golfers Association, Sculptures in the Garden, Small Farm Field Days, Motor Fest, Mudgee Running Festival, Gardens of Mudgee, Mudgee Masters, Rylstone Street Feast and Mudgee Cup).

Disclosure of Interest

Nil

Detailed report

Council's Events Assistance Program is designed to assist local community events that benefit the local economy and attract visitors to the Region. A maximum of \$2,500 per event per year is recommended.

Under this program, the highest priority should be for events which:

- Attract the largest number of visitors to the Region; and
- Extend the duration of visitation to the Region (i.e. occur over a number of days).

A summary of requests and recommendations can be found in Attachment 1. Full applications for each event can be found in Attachment 2.

Rylstone Show Society

The 2023 Rylstone Rodeo Bull-A-Rama was held on the 15th April at the Rylstone Showground. The proposed event had an expected attendance of 3,500 attendees (both local and visiting). \$2,495 of in-kind support is requested to cover the cost of venue hire and event bin delivery. It is recommended that if Council wishes to support the event in 2023, 2024 & 2025 the recommended amount of funding based on the scoring scale is \$2,500 of in-kind assistance.

Mudgee Dressage Group

The Mudgee Dressage Official Day will be held on the 14th of May at Mudgee Showground. The proposed event has an expected attendance of 1900 people (both local and visiting). \$360 of in-kind support is requested to cover the cost of the venue hire fee and remaining of the support in cash. It is recommended that if Council wishes to support the event in 2023, 2024 & 2025 the recommended amount of funding based on the scoring scale is \$500 of in-kind assistance with the remaining balance of made up of cash.

Cudgegong Valley Pioneer Club

The Rylstone Swap Meet will be held on the 19th of May at Rylstone Showground. The proposed event has an expected attendance of 1900 people (both local and visiting). \$730 of in-kind support is requested to cover the cost of the venue hire fee and waste management with the remaining of the support in cash. It is recommended that if council wishes to support the event in 2023 the recommended amount of funding based on the scoring scale is \$1,000 of in-kind assistance.

Mudgee Mud Dragons

2023 Western Region Dragon Boat Regatta will be held on the 6th November at Cudgegong Waters. The proposed event has an expected attendance of 1,000 attendees (both local and visiting). \$2,500 of in-kind support is requested to cover the cost of venue hire, event bin delivery and traffic management with the remaining support in cash towards the cost of prizes. It is recommended that if Council wishes to support the event in 2023 the recommended amount of funding based on the scoring scale is \$1,500 of in-kind assistance.

NSW Rural Doctors Network

The 2023 Rural GP VMO Medical Conference will be held on the 29th July in Mudgee. The proposed event has an expected attendance of 40 attendees (both local and visiting). \$2,500 of cash assistance is requested. Based on the scoring scale the recommendation is to not support the event. However if council wish to support the event in order to help attract Doctors to the region the amount would be \$2,500 of cash assistance.

Central Tablelands Branch Australia Stockhorse

2023 Australian Stock Horse State Youth Show will be held on the 18th November at Gulgong Showground. The proposed event has an expected attendance of 1,000 attendees (both local and visiting). \$200 of in-kind support has been requested to cover the cost of the waste management and \$1,600 cash support for a new microphone and speaker system. It is recommended that if Council wishes to support the event in 2023 the recommended amount of funding based on the scoring scale is \$500 of in-kind assistance with the remaining balance made up of cash.

The Events Assistance scoring system below was used to score applications against set criteria:

LOCAL COMMUNITY/VOLUNTEER PARTICIPATION IN EVENT

SCORE	DEFINITIVE ANSWERS	VALUE JUDGEMENT
0	Unsatisfactory	No or limited local community/volunteer participation or impact (<500 residents)
1	Poor	Community/volunteer participation or local benefits impacting (500 to 1,000 residents)
2	Satisfactory	Community/volunteer participation or local benefits impacting between (1,000 to 2,000 residents)
3	Good	Direct community/volunteer involvement or local benefits impacting (>2,000 residents)

CAPACITY TO ENSURE EVENT CONTINUES AND DEVELOPS IN THE FUTURE

SCORE	DEFINITIVE ANSWERS	VALUE JUDGEMENT
0	Unsatisfactory	First time event being held, no plans outlined in application, unclear capacity to deliver event
1	Poor	Limited event history (year one), limited plans outlined in application
2	Satisfactory	Event is at least two years old, appropriate planning
3	Good	Well-established event with detailed planning for the future outlined

ECONOMIC ACTIVITY GENERATED FROM EVENT

SCORE	DEFINITIVE ANSWERS	VALUE JUDGEMENT
0	\$0-\$25K	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)
2	\$25K-\$50K	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)
4	\$50K-\$100K	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)
6	\$100K-\$150K	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)
8	\$150k-\$200K	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)
10	\$200K-\$250K	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)
12	\$250K-\$300K	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)
14	\$300K+	Number of visitors to the region x \$373 (if multi-day event) or \$107 (if single day)

ADDITIONAL POINTS IN-KIND REQUESTS

SCORE	VALUE JUDGEMENT
10	All events requesting 100% in-kind assistance receive 10 bonus points. Noting only up to cost of in-kind services will be funded

Attachment 1 and 2 outline the requests and recommendations for funding.

Community Plan implications

Theme	Building a Strong Local Economy
Goal	An attractive business and economic environment
Strategy	Promote the region as a great place to live, work, invest and visit

Strategic implications

Council Strategies

Applications for Events Assistance are required to have clear linkages to the Community Plan Towards 2040 outcomes. This includes promoting the region as a great place to live, work, invest and visit. By supporting events that provide opportunities for local and visitor attendance, this increases visitation to the region and provides social and economic benefits to the region.

Council Policies

Events Assistance Policy – applicants are required to meet the eligibility criteria of the policy including attracting visitors the region.

Legislation

The Local Government Act 1993, Section 356, states: (1) a council may, in accordance with a resolution of the council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

Financial implications

Funding of \$55,322 was provided in the 2022/23 Operational Plan for Events Assistance. Based on the scoring system above, the recommendation of staff is to provide \$4,000 in Events Assistance for the events to be held between 1 January and 30 June 2023. This leaves a balance remaining of \$19,950.38

Funding of \$50,000 is proposed in the 2023/24 Operational Plan for Events Assistance. Based on the scoring system above, the recommendation of staff is to provide \$2,000 in Events Assistance for the events to be held in period 1, between 1 July and 30 December 2023. An additional \$26,000 has been previously allocated through multi-year funding and from events previously approved in Period 1. This leaves a balance of \$22,000 in Events Assistance.

Associated Risks

It is important for Council to provide support to these planned events in order to help encourage visitors to the region and help stimulate the tourism economy. If Council does not support these events, there is a risk that they may not go ahead in the future or that they are held at another location and therefore, there is the potential of further lost economic benefits to the Mid-Western Region.

There is also a risk that an applicant provides false or fraudulent information in order to benefit from the program. This risk is minimised by the clear and transparent policy, process for approval, and feedback requirements of the program.

JOANNA LINDSAY
EVENTS COORDINATOR

MICHELE MINI
MANAGER - ECONOMIC DEVELOPMENT

27 April 2023

Attachments: 1. Events Assistance Applications. (separately attached)
2. Events Assistance Funding Application Summary. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

8.5 Country University Centre Mudgee Region

REPORT BY THE MANAGER - ECONOMIC DEVELOPMENT
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, ECO800022

RECOMMENDATION

That Council:

1. **receive the report by the Manager - Economic Development on the Country University Centre Mudgee Region; and**
2. **amend the Budget to increase Council's cash commitment to CUC Mudgee Region by \$230,000, funded by cash reserves, and reduce Council's in-kind commitment by \$104,300, per the financial implications in this report.**

Executive summary

In November 2019, and February 2023 Council made a number of commitments to support the establishment and operation of the CUC Mudgee Region facility. Including both cash contributions and in-kind commitments, Councils total commitment to the CUC Mudgee Region facility is valued at \$904,300. The allocation of this funding is currently split over 2023/24 through to 2026/27.

The NSW Government (Department of Education) has previously committed to \$1,270,000 towards the CUC Mudgee Region. Initially these funds were split between a commitment to the capital costs and operational costs, however further correspondence has advised that the department would like this funding to be committed primarily to operational expenses once the centre is open.

The purpose of this report is to amend the Operational Plan and Budgets for 2023/24 through to 2026/27, bringing forward and increasing Council's cash commitments by \$230,000 so that Council will fund the construction of the new centre and the NSW Government will commit to the IT and operational expenses for 3.5 years.

Disclosure of Interest

Council's General Manager holds the position Chairman of CUC Mudgee Region and acts as Council's representative on the board.

Detailed report

Since 2019, Council staff have been working with CUC Ltd on the proposal to open the CUC Mudgee Region. CUC received a NSW Government grant of \$1,270,000 (including funding towards Construction and Operational expenses) for the creation of CUC Mudgee Region. Council has committed to the CUC Mudgee Region facility to the value of \$904,300. The allocation of this funding is currently split over 2023/24 through to 2026/27.

The construction budget for CUC Mudgee Region (not including IT and fit-out) is \$930,000 (ex. GST). The NSW Department of Education have advised that they would like Council to allocate budget to the capital and construction of the centre (as this will be a Council owned building) and

that NSW Government funding is to be allocated towards IT specific fit out and operational expenses into the future (3.5 years).

The impact of this change is that Council would need to increase the cash commitment to the CUC by \$230,000 and reduce in-kind commitment by \$104,300. This change would also allow Council to charge a higher rate of rent for the building (around \$50,000 p.a. v's \$20,000 p.a.) and charge on-costs for on-going expenses to the CUC that were previously going to be considered as part of in-kind funding (as part of a MOU) including:

- Electricity (approx. at \$20,000 p.a.)
- Security (approx. at \$8,000 p.a.)
- Outdoor garden and lawn maintenance (approx. at \$6,500 p.a.)
- Building Insurance (approx. \$3,000 p.a.)
- Waste Collection (approx. \$600 p.a.)

The establishment of the CUC has strong linkages to the Operational Plan for Council. The ability to retain young people in the region for further education, as well as to increase the skills within the region is an important part of ensuring and building a strong local economy. With the increase in SSD projects and multiple proposals for Community Funds, CUC Mudgee Region board is confident that opportunities for corporate support will exist strongly into the future. However at this point in the project, committed funding is required to progress with the project.

This report seeks Council's support by providing a commitment of \$930,000 in cash and \$100,000 in-kind support. This will ensure the NSW Government fulfils the commitment of \$1,270,000 to 3.5 years of operations.

Community Plan implications

Theme	Building a Strong Local Economy
Goal	A range of rewarding and fulfilling career opportunities to attract and retain residents
Strategy	Build strong linkages with institutions providing education, training and employment pathways in the region

Strategic implications

Council Strategies

This project meets Council's strategy of building strong linkages with institutions providing education, training and employment pathways in the region.

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

Previously approved by Council:

	2023/24	2024/25	2025/26	2026/27	Total
Cash	\$450,000	\$100,000	\$100,000	\$50,000	\$700,000
In-Kind		\$68,100	\$68,100	\$68,100	\$204,300
					\$904,300

Revised to be funded by Council upon approval of this report:

	2023/24	2024/25	2025/26	2026/27	Total
Cash	\$730,000	\$200,000			\$930,000
In-Kind	\$50,000	\$50,000	-	-	\$100,000
					\$1,030,000

Rental income to be considered upon commencement of the CUC Mudgee Region:

	2023/24	2024/25	2025/26	2026/27	Total
Rent Income		\$25,000	\$52,000	\$55,000	\$132,000

Budget Implications

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2022/23	-	-	-
Future Years	✘	✔	✘

Associated Risks

If Council does not amend the budget per above, it is unlikely that the CUC will be established in Mudgee. This will create the risk of further students leaving the region for education opportunities or not undertaking further education studies.

MICHELE MINI
MANAGER - ECONOMIC DEVELOPMENT

ALINA AZAR
DIRECTOR DEVELOPMENT

28 April 2023

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

8.6 Monthly Development Applications Processing and Determined

REPORT BY THE MANAGER, PLANNING
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, A0420109

RECOMMENDATION

That Council receive the report by the Manager Planning on the Monthly Development Applications Processing and Determined.

Executive summary

The report presented to Council each month is designed to keep Council informed of the current activity in relation to development assessment and determination of applications.

Disclosure of Interest

Nil

Detailed report

Included in this report is an update for the month of April 2023 Development Applications determined and Development Applications processing.

The report will detail:

- Total outstanding development applications indicating the proportion currently being processed and those waiting for further information;
- Median and average processing times for development applications;
- A list of determined development applications;
- Currently processing development applications and heritage applications; and
- Variations to the Mid-Western DCP.

Community Plan implications

Theme	Looking After Our Community
Goal	Vibrant towns and villages
Strategy	Maintain and promote the aesthetic appeal of the towns and villages within the region

Strategic implications

Council Strategies

Not Applicable

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

Not Applicable

Associated Risks

Not Applicable

LINDSAY DUNSTAN
MANAGER, PLANNING

ALINA AZAR
DIRECTOR DEVELOPMENT

1 May 2023

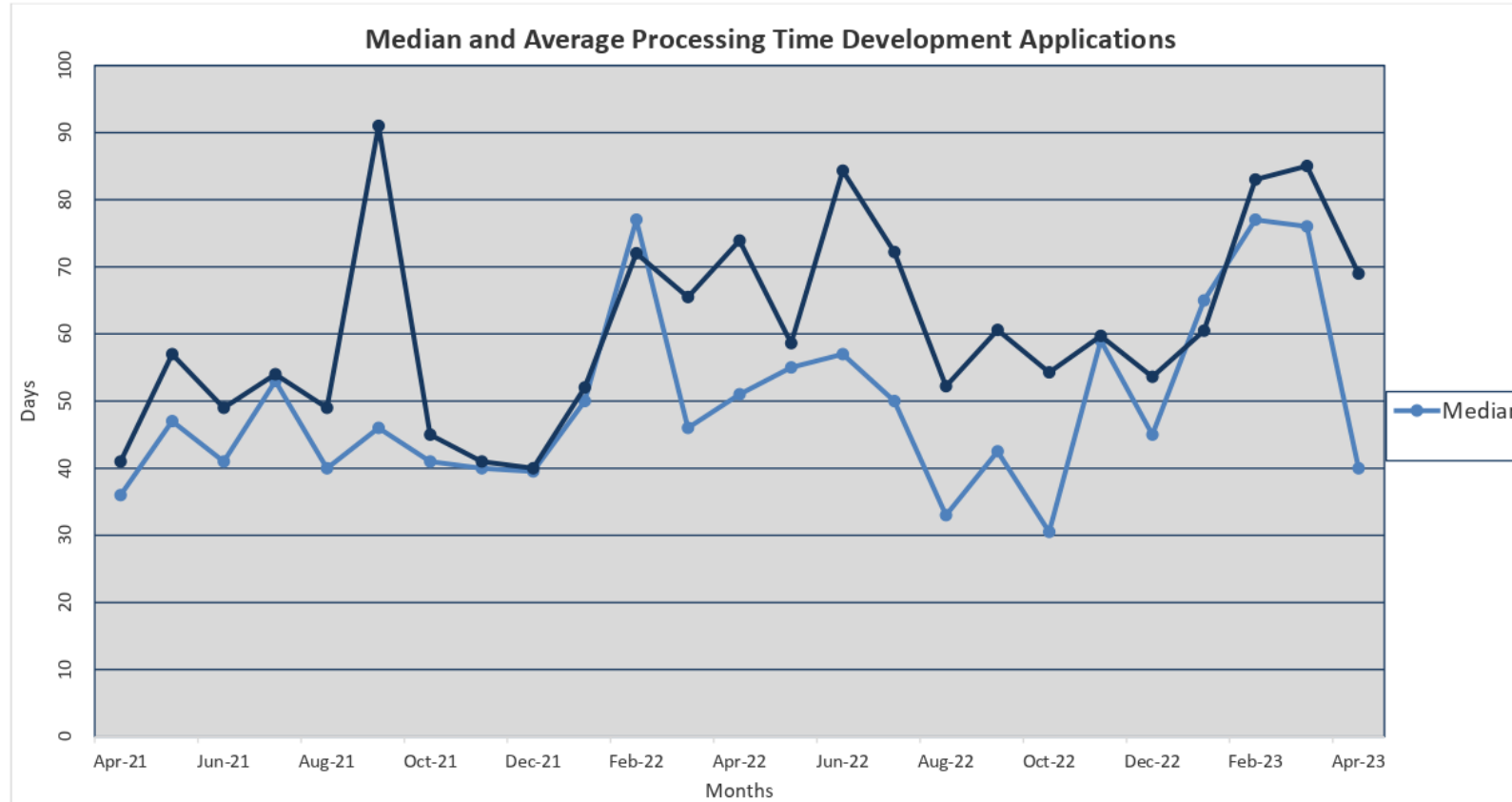
Attachments: 1. Monthly Development Applications Processing and Determined - April 2023.

APPROVED FOR SUBMISSION:

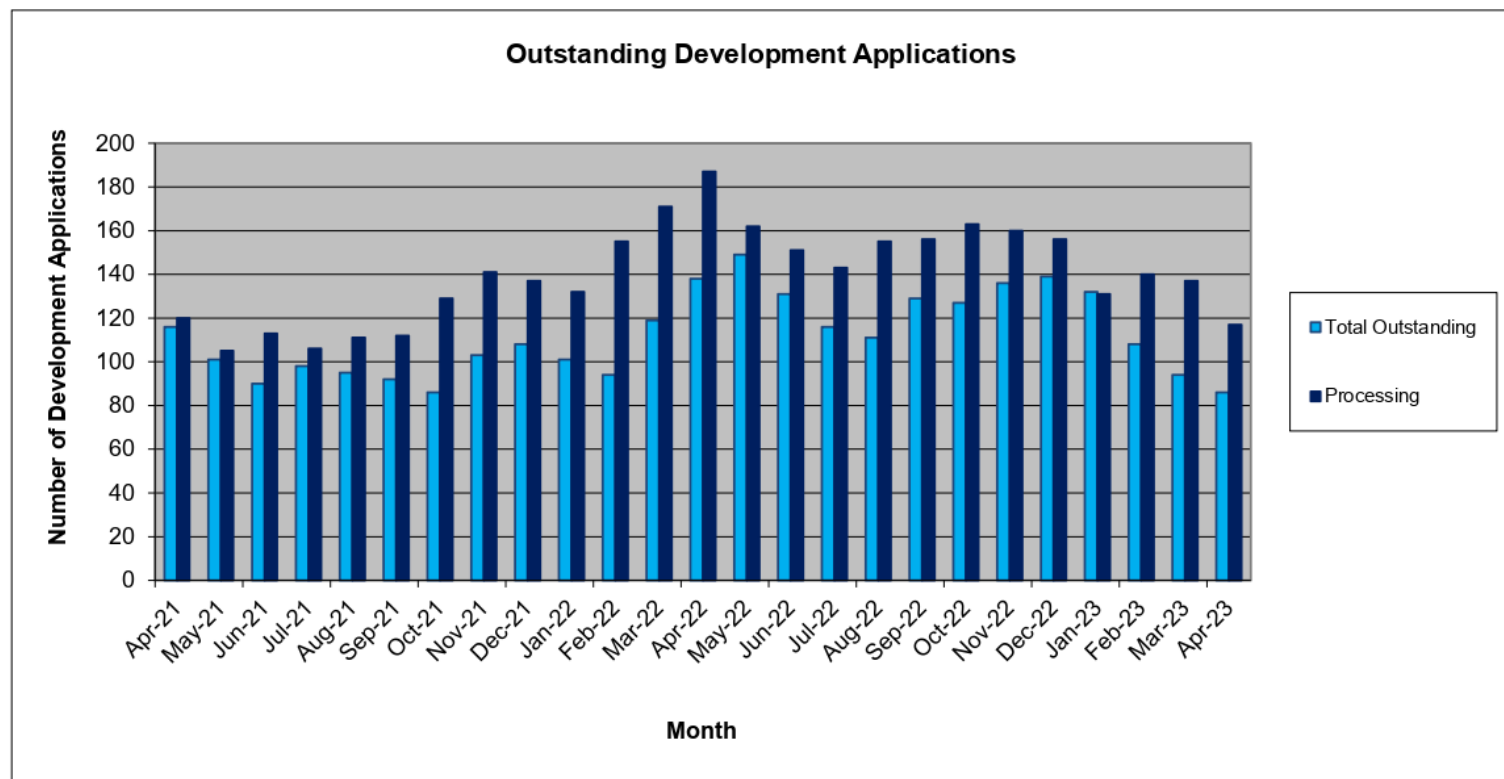
BRAD CAM
GENERAL MANAGER

Monthly Development Application Processing Report – April 2023

This report covers the period for the month of April 2023. Graph 1 indicates the processing times up to 30 April 2023 with the month of April having an average of 69 days and a median time of 40 days.



Monthly Development Application Processing Report – April 2023



Graph 2 indicates the total number of outstanding applications, the number currently being processed is 73 and the number on “stop clock” is 44.

The Planning and Development Department determined 38 Development Applications either by Council or under delegation during April 2023.

Development Applications Determined – APRIL 2023

Appl/Proc ID	Description	House No	Street Name	Locality
DA0429/2022	Multi dwelling housing	81	Lawson Street	MUDGEES NSW 2850
DA0453/2022	Secondary dwelling	209	Mortimer Street	MUDGEES NSW 2850

Monthly Development Application Processing Report – April 2023

DA0016/2023	Dwelling House	1368	Castlereagh Highway	CULLENBONE NSW 2850
DA0052/2023	Dwelling House	15	Loy Avenue	MUDGEE NSW 2850
DA0056/2023	Other (DA) - Eco-Tourist Facility	1141	Crudine Road	CRUDINE NSW 2795
DA0091/2023	Dwelling House	4	Eleanor Dark Court	MUDGEE NSW 2850
DA0141/2023	Secondary dwelling	1199	Ulan Road	BUDGEE BUDGEE NSW 2850
DA0145/2023	Subdivision - Torrens Title	37	Calderwood Road	RYLSTONE NSW 2849
DA0159/2023	Dwelling House	873	Blue Springs Road	STUBBO NSW 2852
DA0181/2023	Dual Occupancy	42	Guntawang Street	GULGONG NSW 2852
DA0202/2023	Earthworks	33	Blain Road	CAERLEON NSW 2850
DA0209/2023	Dual Occupancy	8	Dunnachie Street	MUDGEE NSW 2850
DA0214/2023	Subdivision - Torrens Title	52	Court Street	MUDGEE NSW 2850
DA0218/2023	Hotel accommodation	141	Mayne Street	GULGONG NSW 2852
DA0227/2023	Signage	77	Church Street	MUDGEE NSW 2850
DA0230/2023	Secondary dwelling	22	Mudgee Street	RYLSTONE NSW 2849
DA0252/2023	Subdivision - Torrens Title	14	Robinson Street	WINDEYER NSW 2850
DA0261/2023	Recreation Area	93	Mortimer Street	MUDGEE NSW 2850
DA0275/2023	Change of use	5	Wilkins Crescent	MUDGEE NSW 2850
DA0278/2023	Shed	85	Angus Avenue	KANDOS NSW 2848
DA0281/2023	Swimming Pool	56	Wollar Road	BUDGEE BUDGEE NSW 2850
DA0301/2023	Alterations & Additions	29	Bernards Road	YARRAWONGA NSW 2850
DA0305/2023	Shed	46	Suttor Avenue	CAERLEON NSW 2850
DA0306/2023	Dwelling House	142	Mossy Rock Lane	MONIVAE NSW 2849
DA0309/2023	Dwelling House	21	Hosking Street	CAERLEON NSW 2850
DA0310/2023	Shed	11	Stockmans Drive	PUTTA BUCCA NSW 2850
DA0311/2023	Garage	21	Rodgers Street	KANDOS NSW 2848
DA0312/2023	Farm building	873	Blue Springs Road	STUBBO NSW 2852
DA0315/2023	Alterations & Additions	1368	Crudine Road	CRUDINE NSW 2795
DA0316/2023	Dwelling House	19	Hosking Street	CAERLEON NSW 2850
DA0317/2023	Dwelling House	29	Hosking Street	CAERLEON NSW 2850
DA0319/2023	Garage	207	Mortimer Street	MUDGEE NSW 2850
DA0320/2023	Shed	45	Saleyards Lane	MUDGEE NSW 2850

Monthly Development Application Processing Report – April 2023

DA0321/2023	Dwelling House	8	Yaraandoo Street	GULGONG NSW 2852
DA0331/2023	Swimming Pool	26	Horatio Street	MUDGEE NSW 2850
DA0332/2023	Manufactured Dwelling	154	Black Lead Lane	MUDGEE NSW 2850
DA0336/2023	Patio Cover	41	Winter Street	MUDGEE NSW 2850
DA0341/2023	Garage	22	Kellett Drive	MUDGEE NSW 2850

***NOTE – Two Development Applications were approved with a variation to the DCP as listed below:**

DA number	Number of DCP variation(s)	Level of variation
DA0290/2023	1	>10%
DA0276/2022	1	>10%

Development Applications currently being processed – April 2023.

Appl/Proc ID	Description	House No	Street Name	Locality
DA0343/2016	Commercial Alterations/Additions	137	Ulan Road	PUTTA BUCCA NSW 2850
DA0089/2019	Change of use - shed to habitable dwelling	2037	Coxs Creek Road	RYLSTONE NSW 2849
DA0199/2021	Change of use - Dwellings to Serviced Apartments	1	Sydney Road	MUDGEE NSW 2850
DA0434/2021	Subdivision - Torrens Title	2	Stewart Street	KANDOS NSW 2848
DA0164/2022	Change of use - Retail premises	9	Sydney Road	MUDGEE NSW 2850
DA0226/2022	Garage	12	Wandoona Court	MUDGEE NSW 2850
DA0247/2022	Dwelling Alterations/Additions and Steel Shed	25	Burrundulla Avenue	MUDGEE NSW 2850
DA0349/2022	Subdivision - Torrens Title	26	Hone Creek Drive	CAERLEON NSW 2850
DA0406/2022	Subdivision - Torrens Title	36	Tinja Lane	PUTTA BUCCA NSW 2850
DA0419/2022	Subdivision - Torrens Title	53	Cox Street	MUDGEE NSW 2850
DA0068/2023	Shed	688	Queens Pinch Road	MULLAMUDDY NSW 2850
DA0090/2023	Dwelling House	1121	Ulan Road	BUDGEE BUDGEE NSW 2850
DA0107/2023	Subdivision - Torrens Title	28	Melton Road	MUDGEE NSW 2850
DA0111/2023	Training Camp Facility & Consolidation of Lots	58	Pitts Lane	PUTTA BUCCA NSW 2850

Monthly Development Application Processing Report – April 2023

DA0123/2023	Dual Occupancy	37	Fairydale Lane	MUDGEE NSW 2850
DA0148/2023	Subdivision - Torrens Title	30	Banjo Paterson Avenue	MUDGEE NSW 2850
DA0162/2023	Retaining Wall	38	Hughson Avenue	MUDGEE NSW 2850
DA0166/2023	Swimming Pool	177	Snakes Creek Road	WILBETREE NSW 2850
DA0178/2023	Subdivision - Torrens Title	79	Fairydale Lane	MUDGEE NSW 2850
DA0186/2023	Dwelling House	45	Callaghan Street	CLANDULLA NSW 2848
DA0190/2023	Subdivision - Torrens Title	132	Bruce Road	MUDGEE NSW 2850
DA0193/2023	Secondary dwelling	13	Cox Street	MUDGEE NSW 2850
DA0206/2023	Warehouse Unit Complex	38	Hill End Road	CAERLEON NSW 2850
DA0207/2023	Dwelling House	112	Glen Alice Road	RYLSTONE NSW 2849
DA0220/2023	Signage	27	Sydney Road	MUDGEE NSW 2850
DA0221/2023	Dwelling House	655	Black Springs Road	BUDGEE BUDGE NSW 2850
DA0223/2023	Dual Occupancy	23	Dunnachie Street	MUDGEE NSW 2850
DA0226/2023	Shed	1620	Spring Creek Road	COOKS GAP NSW 2850
DA0231/2023	Dual Occupancy	521	Ulan Road	EURUNDEREE NSW 2850
DA0232/2023	Secondary dwelling	23	Robert Hoddle Grove	BOMBIRA NSW 2850
DA0238/2023	Subdivision - Torrens Title	11	Acacia Drive	RYLSTONE NSW 2849
DA0242/2023	Change of use	82	Church Street	MUDGEE NSW 2850
DA0249/2023	Alterations & Additions	144	Mortimer Street	MUDGEE NSW 2850
DA0253/2023	Subdivision - Torrens Title	251	Church Street	MUDGEE NSW 2850
DA0268/2023	Shed	267	Ulan Road	BOMBIRA NSW 2850
DA0280/2023	Alterations and additions to existing preschool	2	Lovejoy Street	MUDGEE NSW 2850
DA0287/2023	Warehouse Units	38	Hill End Road	CAERLEON NSW 2850
DA0290/2023	Shed	98	Norris Lane	GALAMBINE NSW 2850
DA0298/2023	Dwelling House	58	Panorama Court	RYLSTONE NSW 2849
DA0302/2023	Secondary dwelling	13	Ilford Road	RYLSTONE NSW 2849
DA0303/2023	Subdivision - Torrens Title	8	Pirie Close	MUDGEE NSW 2850
DA0313/2023	Shed > 150m2	24	Dunnachie Street	MUDGEE NSW 2850
DA0314/2023	Subdivision - Torrens Title	35	Beryl Road	GULGONG NSW 2852
DA0325/2023	Dwelling House	14	Lovett Court	SPRING FLAT NSW 2850
DA0327/2023	Subdivision - Torrens Title	3019	Bylong Valley Way	RYLSTONE NSW 2849
DA0328/2023	Dwelling House	21	Robert Jones Street	MUDGEE NSW 2850
DA0333/2023	Alterations to the Existing Caravan Park	8	Bell Street	MUDGEE NSW 2850

Monthly Development Application Processing Report – April 2023

DA0334/2023	Swimming Pool	11	Baskerville Drive	MUDGEE NSW 2850
DA0337/2023	Recreation Area	25	Mt Vincent Road	RUNNING STREAM
DA0338/2023	Swimming Pool	119	Denison Street	MUDGEE NSW 2850
DA0339/2023	Subdivision - Torrens Title	855	Castlereagh Highway	MENAH NSW 2850
DA0340/2023	Ancillary Residential Development	39	Kellett Drive	MUDGEE NSW 2850
DA0343/2023	Conversion of two existing cellar door buildings into serviced apartments	29	Alexander Road	ERIDGERE NSW 2850
DA0346/2023	Dwelling House	16	Robert Jones Street	MUDGEE NSW 2850
DA0347/2023	Subdivision - Torrens Title	14	Wiradjuri Close	PUTTA BUCCA NSW 2852
DA0349/2023	Dwelling House	18	Dowling Street	LUE NSW 28
DA0350/2023	Subdivision - Torrens Title	4	Church Street	MUDGEE NSW 2850
DA0351/2023	Shed	89	Lewis Street	MUDGEE NSW 2850
DA0198/2021	Change of use - Residential Flat Building to Serviced Apartments	110	Church Street	MUDGEE NSW 2850
DA0174/2023	Secondary dwelling	156	Mayne Street	GULGONG NSW 2852
DA0189/2023	Commercial Alterations & Addition	83	Mortimer Street	MUDGEE NSW 2850
DA0195/2023	Alterations & Additions	1719	Hill End Road	GRATTAI NSW 2850
DA0296/2023	Dwelling House	171	Ridge Road	COOKS GAP NSW 2850
DA0335/2023	Garage	174	Church Street	MUDGEE NSW 2850
DA0342/2023	Garage	12	Florence Close	MUDGEE NSW 2850
DA0344/2023	Shed	186	Lesters Lane	PIAMBONG NSW 2850
DA0345/2023	Dwelling House	105	Wollar Road	BUDGE BUDGE NSW 2850
DA0348/2023	Change of use - Garage to secondary dwelling	79	Iford Road	KANDOS NSW 2848
DA0352/2023	Swimming Pool	37	Meares Street	MUDGEE NSW 2850
DA0353/2023	Shed	214	Robertson Road	MUDGEE NSW 2850
DA0354/2023	Swimming Pool	53	Robert Hoddle Grove	BOMBIRA NSW 2850
DA0355/2023	Environment Facility - Astronomy	48	Old Iford Road	ILFORD NSW 2848

Heritage Development Applications currently being processed – March 2023.

App/Proc ID	Description	House No	Street Name	Locality
DA0356/2023	Shed	685	Coxs Creek Road	RYLSTONE NSW 2849

Monthly Development Application Processing Report – April 2023

DA0271/2011	Alterations & Additions	87	Short Street	MUDGEE NSW 2850
DA0198/2021	Change of use - Residential Flat Building to Serviced Apartments	110	Church Street	MUDGEE NSW 2850
DA0224/2021	Commercial Alterations/Additions	23	Louee Street	RYLSTONE NSW 2849
DA0087/2022	Demolition	33	Horatio Street	MUDGEE NSW 2850
DA0201/2022	Garage	74	Gladstone Street	MUDGEE NSW 2850
DA0418/2022	Dual Occupancy	12	Little Bayly Street	GULGONG NSW 2852
DA0174/2023	Secondary dwelling	156	Mayne Street	GULGONG NSW 2852
DA0184/2023	Dual Occupancy	2	Mealey Street	MUDGEE NSW 2850
DA0189/2023	Commercial Alterations & Addition	83	Mortimer Street	MUDGEE NSW 2850
DA0191/2023	Alterations & Additions	73	Belmore Street	GULGONG NSW 2852
DA0195/2023	Alterations & Additions	1719	Hill End Road	GRATTAI NSW 2850
DA0251/2023	Alterations & Additions	74	Mayne Street	GULGONG NSW 2852
DA0272/2023	Change of use - Garage to Granny Flat	7	Lawson Street	MUDGEE NSW 2850
DA0282/2023	Hotel accommodation	63	Horatio Street	MUDGEE NSW 2850

Item 9: Finance

9.1 Naming of new street in a subdivision off Plenty Road, Spring Flat

REPORT BY THE PROPERTY SUPPORT OFFICER
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, P23444, R0790141

RECOMMENDATION

That Council:

1. **receive the report by the Property Support Officer on the naming a new street in a subdivision off Plenty Road, Spring Flat;**
 2. **formally approve the name of Mervyns Lane; and**
 3. **advertise approved name and submit name to Government Gazette.**
-

Executive summary

Formal approval is requested to name the new street in a subdivision off Plenty Road in the locality of Spring Flat, Mervyns Lane.

Disclosure of Interest

Nil

Detailed report

Council, being the Roads Authority, is required to name new and unnamed streets and roads.

Following the approval of a new subdivision off Plenty Road in the locality of Spring Flat, Council wrote to the neighbours of the subdivision on 9th December 2022 requesting their naming suggestions. Public consultation was also invited in an advertisement placed in the 16th December 2022 Mudgee Guardian and on Council's website.

From submissions received, Council provisionally approved the name of Mervyns Lane at their 15th February 2023 meeting.

The approved name of Mervyn relates to Mervyn Consadine (1924-2018) who, with his family, owned and farmed large portions of land on both sides of Broadhead Road over four generations. Mervyn and his wife Maureen owned and farmed the land being developed by this subdivision for over 50 years. Mervyn was too young to enlist but contributed to the war effort during World War II by manufacturing and machining products for the war at Loneragans Garage where he was eventually appointed manager. Mervyn also contributed to the

community as a member of the Mullamuddy Rural Fire Service, of which he was a life member, and on the committee of the Mudgee Pony Club for over 15 years.

The Geographical Names Board has been advised of this street name and has no objection.

The new street name was advertised in the 17th February 2023 issue of the Mudgee Guardian and on Council's website with no additional submissions or objections received.

Notices of the new street name was served on Australia Post, the Registrar General, the Surveyor General, the NSW Ambulance Service, NSW Fire & Rescue, NSW Rural Fire Brigades, NSW Police Force, NSW State Emergency Service and NSW Volunteer Rescue Association via the Geographical Names Board Place and Road Naming Proposal System with no objections received.

Street naming is legislated under the Roads Act (1993). This Act empowers the authority in charge of the road with the rights to name it. The naming of this street will allow the completion of street addressing within the new subdivision. Section 162 of the Roads Act (1993) states that "a road authority may name and number all public roads for which it is the authority. A road authority may not alter the name of a public road unless it has given the Geographical Names Board (GNB) at least two months' notice of the proposed name."

In accordance with Council's Road, Bridge & Place Naming Policy, should Council formally endorse the naming of this new street, notice of the approved name will be:

1. Published in the Government Gazette, the Mudgee Guardian and on Council's website.
2. Concurrently, notice of the new names will be sent to Australia Post, the Registrar General, the Surveyor General, the NSW Ambulance Service, NSW Fire & Rescue, NSW Rural Fire Brigades, NSW Police Force, NSW State Emergency Service and NSW Volunteer Rescue Association, and, in the case of a classified road – Transport for NSW.

Community Plan implications

Theme	Connecting Our Region
Goal	High quality road network that is safe and efficient
Strategy	Provide traffic management solutions that promote safer local roads and minimise traffic congestion

Strategic implications

Council Strategies

Not Applicable

Council Policies

Road, Bridge and Place Naming Policy

Legislation

Roads Act, 1993

Road Regulation 2008

Geographical Names Act, 1996

Geographical Names Board of NSW Address Policy and User Manual, May 2021

Financial implications

The cost and installation of road signs at the intersection of Plenty Road and the street being named will be met by the developer.

Associated Risks

Nil

CAROLYN ATKINS
PROPERTY SUPPORT OFFICER

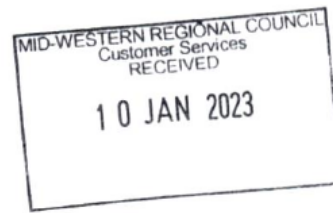
LEONIE JOHNSON
CHIEF FINANCIAL OFFICER

3 April 2023

Attachments: 1. Submission.
2. Map.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



2 January 2022

Mr PJ Consadine

Re- Naming of a new road in a subdivision off Plenty Road

To The General Manager of Mid-Western Regional council,

I would like to submit a name request for a new road in a subdivision off plenty road as per letter received on the 9th December 2022.

I would like to put forward the following names:

- Mervyns Drive or similar synonym (way, lane, road, avenue etc)

The name Mervyn is a suggestion in relation to Mervyn Consadine who became deceased in 2018. Mervyn Consadine and his family have been synonymous to the Spring Flat area for well over a century owning large portion of land on both sides of Broadhead RD spanning 4 generations. Mervyn and his wife Maureen owned and farmed the land that is being subdivided for over 50 years and before that it was owned by his father in-law Charlie Broadhead (Broadhead RD). We believe it would be appropriate to make refence to previous landholders who have owned the land for the longest time since Mudgee settlement.

Mervyn Consadine contributed to many community organisations during his life. He was awarded life membership of the Mulla Muddy fire brigade for his distinguished voluntary service. He was a member for over 30 years. Along with this he was also on the committee of Mudgee Pony club for over 15 years. Mervyn while being too young to enlist contributed to war effort during WW2 by manufacturing and machining products for the war at Lonergan's Garage where he was eventually appointed manager.

As mentioned, it would be a fitting contribution to name the road after Mervyn Consadine as he was an active and important participant in the Mudgee community for his 94 years. The land that will be subdivided was so meaningful and special to him. He spent over 50 years working, farming, and improving it to what we see now, which will allow future generations to enjoy it in a different capacity. Thank you for the opportunity to voice our suggestions on the subject matter. If you would like a character reference, please reach out to councillor Percy Thompson.

Kind regards

Peter Consadine & Family



9.2 Naming of a park at 2A Market Street, Mudgee

REPORT BY THE PROPERTY SUPPORT OFFICER

TO 17 MAY 2023 ORDINARY MEETING

GOV400103, P27002, PAR300020

RECOMMENDATION

That Council:

1. **receive the report by the Property Support Officer on the naming of a park at 2A Market Street, Mudgee;**
2. **support the name Keech Park; and**
3. **submit Council's recommendation to the Geographical Names Board who are the final authority on naming places.**

Executive summary

Council has received a request from a member of the public to name the greenspace located at the start of Market Street, at 2A Market Street in the town of Mudgee.

Disclosure of Interest

Nil

Detailed report

Following the receipt of a request to name the park area located at 2A Market Street, Mudgee, and Council wrote to the neighbours of the park area on 17th March 2023 requesting their naming submissions. Public consultation was also invited in an advertisement placed in the 24th March 2023 Mudgee Guardian.

Submissions closed on 14th April 2023 and 2 submissions were received for the following naming suggestions:

- Keech Park
- Dairy Park
- Butter Factory Park
- Mudgee Dairy Park

These names are valid name choices and can apply to this park.

The recommended name of Keech Park relates to Brian Keech who first created this green space from the scrub at the end of the Market Street road reserve, between the formed road and the Cudgegong River. Brian cleared the space, mowed, planted gardens and, along with his family, maintained and watered the park area.

The Geographical Names Board (GNB) is the naming authority for place names. Council's decision at this meeting will be submitted as our recommendation to the GNB for their next meeting along with our application to name the park. The GNB will then meet the cost of advertising in

relation to this matter before making a final decision on the name of the Park. The GNB will also meet the costs of a Gazettal for the final park name.

Community Plan implications

Theme	Looking After Our Community
Goal	Vibrant towns and villages
Strategy	Respect and enhance the historic character of our region and heritage value of our towns

Strategic implications

Council Strategies

Not Applicable

Council Policies

Road, Bridge and Place Naming Policy

Legislation

Geographical Names Act, 1996

Geographical Names Board of NSW Address Policy and User Manual, May 2021

Financial implications

The cost and installation of one sign at an approximate cost of \$400. This cost is included in the 2023/2024 Operational Plan.

Associated Risks

Nil

CAROLYN ATKINS
PROPERTY SUPPORT OFFICER

LEONIE JOHNSON
CHIEF FINANCIAL OFFICER

12 April 2023

Attachments: 1. Submission.
2. Submission.
3. Map.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

From: [carlisle](#)

Sent: Monday, 15 August 2022 8:51 PM

To: 'Councillor.kennedy'

Cc: 'Randolf Rindfleish'

Subject: Request to name Park at beginning of Market Street after former Resident Brian Keech

Dear Mayor Kennedy,

I am the nephew and next of kin of recently deceased Brian Keech , who was well known to you when he was your neighbour at "Bonnyview" , Bombira.

Our family has farmed in the district on various properties since at least 1900 including owning 2 properties on the Lue Road one which is " Castle Lea " where the Yavion family now live.

Brian is a direct descendant of the first fleet pioneer Rope family who settled further up the Lue Road, near the Rocky Waterhole Road.

Brian and his wife Marie, were very generous to the community making substantial donations to local charities, donated land on a peppercorn rent basis to expand the Mudgee Race Track to allow larger races to be held, which in turn could attract larger sponsorships, plus owned the land at Bombira which has been redeveloped over the last forty years in various stages into residential housing allotments.

When Brian moved to 1 Market Street, he cleared overgrown land (and in turn created park like grounds) between his house and 2 Market Street which runs down to the Cudgegong River. Brian planted gardens (including daffodils) always mowed the grounds and watered this park in dry times. Local residents now get married in this park. The estate of The Keech family still continues to look after this area

When Brian moved to 1 Market Street, he cleared overgrown land (and in turn created park like grounds) between his house and 2 Market Street which runs down to the Cudgegong River. Brian planted gardens (including daffodils) always mowed the grounds and watered this park in dry times. Local residents now get married in this park. The estate of The Keech family still continues to look after this area

This park looks across the Cudgegong River to the lucerne flats on the Lue Road which has a special meaning and memories for our family.

Could consideration be given to name this park after the Keech family.

Copied on this email is Mr Randolf Rindfleish who administers the Estate of Brian Keech.

The review by Council of this request would be sincerely appreciated.

Best regards

Stephen Carlisle

From: carlisle2209@tpg.com.au
Sent: Tuesday, 4 April 2023 3:00 PM
To: Carolyn Atkins
Subject: Revised submission to name Park at beginning of Market Street after former Resident Brian Keech

I am the nephew of Brian Keech, who owned 640 acres at "Bonnyview", Bombira before retiring to town at 1 Market Street Mudgee in 2007.

Brian Castle Keech was born on 30 January 1933 and passed away on 8 November 2021 and is buried in the Mudgee Lawn Cemetery.

Our family are direct descendants of the first fleet pioneer Rope family who settled further up the Lue Road, near the Rocky Waterhole Road where James Buchanan now has the Black Shed Vineyard B & B and on the other side of the road is Moothi Estate. The Keech family have farmed in the district originally commencing at Burrundulla in the 1800's which they held until around 1980 when it was partially purchased by the Cox family.

Brian was raised on a dairy/lucerne/corn farm "Castle Lae" which is now split into two blocks on the Lue Road (now partly owned by the Yavion family- who Clive Yavion worked for Brian's father Keith Keech). To my knowledge this farm was the last in the district to work solely Clydesdale & Suffolk Punch (now an almost extinct breed) draught horses up until 1970. Brian also assisted his father with a milk run in town which they did the house deliveries with horse and cart and then the shops in a Ford Utility.

Brian served National Service in the army and was in the Guard of Honour for Queen Elizabeth II during her Australian tour in 1954.

When Brian married Marie James he left the family farm and moved across the road to share farm the (Camden John Macarthur Family) owned "Oakfield" where we was Junior Farmer of the Year – refer attached internet searches to verify:

13 May 1955 - The Farmer and Settler (Sydney, NSW : 1906
<https://trove.nla.gov.au/newspaper/page>

20 Jul 1953 - Mudgee and Gulgong Represented in Star Junior ...
<https://trove.nla.gov.au/newspaper/article>

Mudgee Junior Farmer Wins F. & S. Trophy

The Farmer and Settler trophy for lucerne growing was presented to Brian Keech at the recent first annual dinner of Mudgee Junior Farmer club.

About 60 people attended the dinner.

Among them were: Mr. Tearle, the Organiser of Junior Farmers' clubs, Mr. L. M. Nott, the local M.L.A., the district inspector of schools, Mr. A. G. Storm and Mr. W. Roth, the president of the advisory committee.

Trophies won by Mudgee club members during 1954 were presented during the dinner.

Brian Keech received another presentation for his district win in last year's Star Junior Farmer competition.

Gloria Carr was presented with the Alloway Bank trophy for the most outstanding girl Junior Farmer in the Central Western district in 1954.

The trophy for the best all-round member in Mudgee club was presented to Nancy Coates by the donor, Mr. W. Roth.

Secretary of Mudgee show society, Mr. Mills, presented prizes won at the show to nine club members.

Educational films were screened after the dinner.

Mudgee and Gulgong Represented in Star Junior Farmer Competition

The 1953 "Star" competition being conducted by the Junior Farmer movement, and sponsored by the Rural Bank, is now in full swing. District Councils are at present selecting their representatives, who will be interviewed by the Regional Councils in order to choose the Junior Farmers to visit Sydney for the State final.

An outstanding entrant is Jack Rayner, of Gulgong, a wheat grower, who also has his own stock of sheep. Jack is president of the Gulgong Club. Despite the fact that illness has confined him to his bed for several months, he is probably the most active member of the Club. Jack has been a place-getter in the local wheat growers' competition for the past two years.

Brian Keech, of Mudgee, has done a remarkable job as a share farmer, and this year grown lucerne, sorghum,

and maize. He has won the Junior Farmer State Championship in lucerne growing for the past two years. Last year he planted 11 acres of sorghum for seed, and is at present stripping 106 bushels to the acre. (The Australian average is only 15 bushels to the acre). He expects to obtain 11/6 a bushel. He also planted 25 acres of maize of two hybrid varieties and one of "Silvermine." He anticipates a yield of 80 bushels per acre.

The "Star" Junior Farmer competition last year proved an outstanding success, and the State Council is hopeful that this year's competition will produce an even higher standard among entrants. Valuable prizes will again be presented by the Rural Bank, the 12 district winners each being awarded £12/12/- trophies and the "Star" Junior Farmer of New South Wales, a 20 guinea trophy.

Around 1960 Brian went to work for well-known horse racing identities Stan & Millie Fox, first on the property formerly owned by his grandfather Walter Keech which was named "Log Paddock" at Eurunderee (and was written about by Henry Lawson) now known as "Bunnamagoo Wines" and was then transferred to "Kurrajong Park" at Coolah where he managed at the time the largest horse stud in Australia with 250 brood mares and it was here that he became interested in the breeding of Poll Hereford cattle. This property is now owned by the WA pearling family in the company name Paspaley Pastoral. The cattle breeding interests continued when he bought "Bonnyview" which had one of the leading commercial herds in the country, including buying the runner up champion in the Sydney Royal Easter Show from the Allendale Stud in South Australia. "Bonnyview" was an amalgamation of 4 properties.

Brian and his wife Marie, were very generous to the community making substantial donations to local charities including Pioneer House up to \$20K in a year, donated land on a peppercorn rent basis to expand the Mudgee Race Track to allow larger races to be held, which in turn could attract larger sponsorships, TAB betting and increased tourism for the town.

They also owned the land at Bombira which has been redeveloped over the last forty years in various stages into residential housing allotments. Some of these developments are now known as "Bonnyview Estate", "Bombira Estate" and Robert Hoddle Grove.

I also believe at one stage Brian sat on some committee's to assess applications for Citizen Of The Year awards.

When Brian moved to 1 Market Street, he cleared overgrown land (and in turn created park like grounds) between his house 1 Market Street Mudgee and 2 Market Street which runs down to the Cudgegong River. Brian planted gardens (including daffodils) always mowed the grounds and watered this park in dry times. Local residents now get married in this park. The estate of The Keech family continued to look after this area whilst Brian was hospitalised for 3 years and even after Brian passed away until we sold the house in October, 2022, as we were equipped with a John Deere mower with a front deck mower. We left behind in the park, hoses and sprinklers in the garden beds should anyone wish to water in future dry times. The family still periodically does work in the park, including picking up litter and weeding etc

If it was not for the efforts of Brian Keech this park would not exist.

This park looks straight across the Cudgegong River to the lucerne flats on the Lue Road which has a special meaning and memories for our family as we have farmed there for over 120 years..

Could consideration be given to name this park after the Keech family.

Best regards

Stephen Carlisle

From: Elizabeth Etherington
Sent: Thursday, 30 March 2023 11:21 AM
To: Council
Cc: Elizabeth Etherington
Subject: Proposed Park naming on Market Street Mudgee

Attention General Manager.

Dear Sir,

I would like to submit suggestions for the proposed park in Market Street.

Background of these options:

1. The location of this park lends itself to honour one of Australia’s longest running family owned businesses, proudly locate in our Town.
3. This story dates back to the milk cart days, when residents were delivered their daily milk by horse and cart.
2. All the land from Lawson St and across the flats was part of one of Mudgee’s original dairy farms.
3. The Mudgee Dairy factory was built in the year 1876 by a Co-operative of Mudgee dairy farmers.
4. The business ABN is 000 000 797, one of the oldest businesses registered in NSW still on its original site.
5. For the past 147 years, locally called the “Butter factory”, has been employing local residents and supporting local community since it first opened it doors in 1876.
6. In the home “*Elington Manor*” there is still the solid concrete block where the milk separator was mounted.
7. In honour and gratitude to this incredible local business serious consideration should be given to the following suggestions;

1. Dairy Park
2. Butter Factory Park
3. Mudgee Dairy Park.

I think any one of the above would be in keeping with the history of our town.

Thank you and regards
Elizabeth Etherington



9.3 Classification of Land - Lot 2 DP530722 at 31 Pitts Lane, Putta Bucca

REPORT BY THE PROPERTY OFFICER
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, GOV400088

RECOMMENDATION

That Council:

1. **receive the report by the Property Officer on the Classification of Land - Lot 2 DP530722 at 31 Pitts Lane, Putta Bucca;**
2. **give public notice of a proposed resolution to classify Lot 2 DP530722 as Operational land in accordance with Chapter 6, Part 2, Division 1 Local Government Act 1993 (the Act); and**
3. **receive a further report after the public notice exhibition period to consider any submissions and deal with the next steps in the classification process as required by the Act.**

Executive summary

This report seeks to commence the process for classification of Lot 2 DP530722 (the Allotment) being land located at 31 Pitts Lane, PUTTA BUCCA, as *Operational land*.

Disclosure of Interest

Nil

Detailed report

Council entered into an agreement to purchase Lot 2 DP530722 at 31 Pitts Lane, PUTTA BUCCA. A map of the land is attached to this report.

Council exchanged Contract of Sale to purchase the land on 27th April 2023. It is expected that settlement of the sale is to occur 42 days after the contract date being 8th June 2023.

As Council is acquiring the Allotment, it will need to carry out the required process to appropriately classify the Allotment as directed under Chapter 6, Part 2, Division 1 of the Local Government Act 1993 (the Act).

All public land must be classified as either *Community* or *Operational*. The purpose of classification is to identify clearly that land which should be kept for use by the general public (Community land) and that land which need not (Operational land).

Community Land would ordinarily comprise land such as a public park, reserve or sporting grounds. The use and management of Community Land is to be regulated by a Plan of Management.

Community land must not be sold (except in limited circumstances referred to in the Act). *Community* land must not be leased or licenced for more than 21 years and may only be leased/licenced for more than 5 years if public notice of the proposed lease/ licence is given. In the event that an objection is made to the proposed lease/ licence, the Minister's consent is required. These restrictions do not apply to *Operational* land.

Operational land would ordinarily comprise land which facilitates the carrying out by a council of its functions or land which may not be open to the general public. It also includes land held as a temporary asset or as an investment.

Any land acquired by a council that is not classified under the Act i.e. resolved by council at the end of 3 months, is taken to have been classified as *Community* land.

Notwithstanding that the Allotment has not yet transferred to Council, the Act, at Section 31, allows councils to classify land before ownership has been completed, the advantage being that it allows for completion of the process within the stipulated 3 month period:

*31 Classification of land acquired after 1 July 1993
(2) Before a council acquires land, or within 3 months after it acquires land, a council may resolve (in accordance with this Part) that the land be classified as community land or operational land.*

Given the intended use of the land, it is proposed that the Allotment be classified as *Operational* land and that the legislated process be undertaken to reflect this.

To commence the process for the classification of the Allotment, Council must resolve its intentions to classify the Allotment as *Operational* land and its intention must be advertised for a period of 28 days, during which time written submissions to the proposed classification will be accepted. Upon completion of this process, a further report will be presented to Council on the outcomes of the exhibition and next steps in the classification process as required by the Act.

Community Plan implications

Theme	Good Government
Goal	An effective and efficient organisation
Strategy	Prudently manage risks association with all Council activities

Strategic implications

Council Strategies

Nil

Council Policies

Not Applicable

Legislation

Chapter 6, Part 2, Division 1 of the Local Government Act 1993, directs that all public land must be classified as either *Community* or *Operational* land

Financial implications

Not Applicable

Associated Risks

Any land acquired by a Council that is not classified under the Act i.e. resolved by Council at the end of 3 months, is taken to have been classified as *Community* land.

It is anticipated that the Allotment will be acquired by Council by 8 June 2023 and will be classified as *Operational* land within the stipulated time-frame.

LILIAN MUKWEWA MUTYIRI
PROPERTY OFFICER

LEONIE JOHNSON
CHIEF FINANCIAL OFFICER

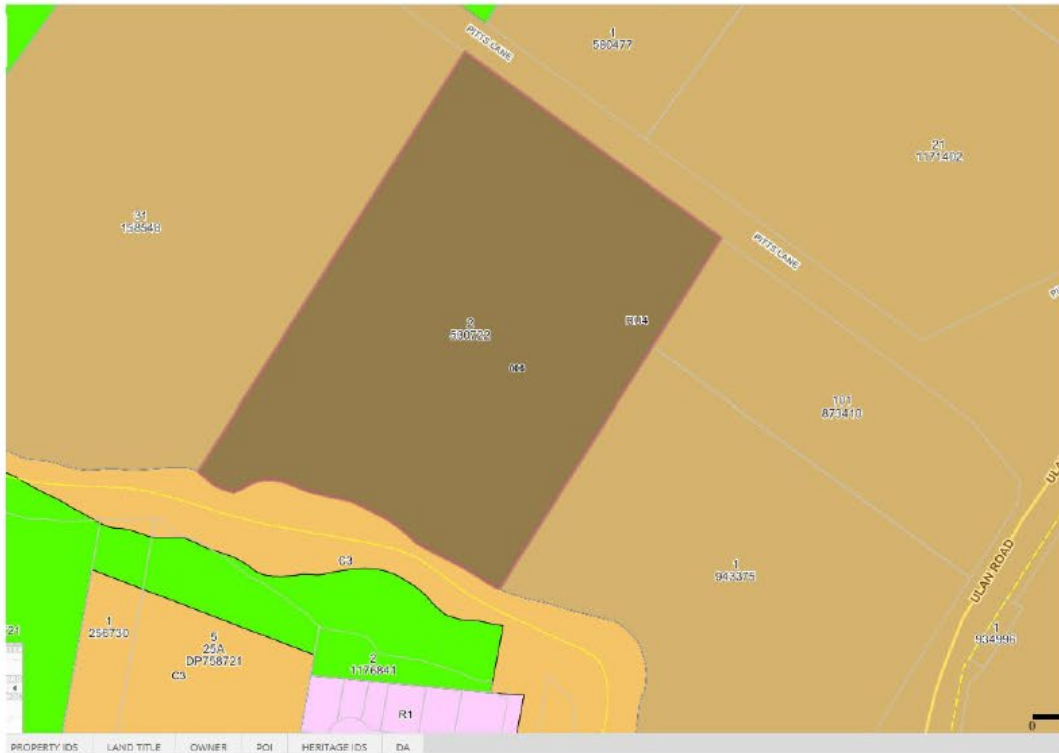
21 April 2023

Attachments: 1. Map - Purchased land indicated by red boundary - Lot 2 DP 530722.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

Map - Purchased land indicated by red boundary - Lot 2 DP530722.



9.4 Monthly Budget Review - April 2023

REPORT BY THE ACCOUNTANT REPORTING & ANALYSIS
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, FIN300315

RECOMMENDATION

That Council:

1. receive the report by the Accountant Reporting & Analysis on the Monthly Budget Review - April 2023; and
2. note that the General Manager used the emergency delegation conveyed to him at 3.1 of his delegation to authorise the budget to cover the cost of emergency repairs due to water ingress at Mortimer Street commercial building in April 2023.

Executive summary

This report provides Council with information on the progress of the 2022/23 Capital Works Program at 30 April 2023.

Disclosure of Interest

Nil

Detailed report

Over the period of the financial year, Council has an opportunity to review and approve variances to the Budget. The attachment to this report provides the detailed information of recommended variations.

Community Plan implications

Theme	Good Government
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Goal	An effective and efficient organisation
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Strategy	Prudently manage risks association with all Council activities
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Strategic implications

Council Strategies

Not Applicable

Council Policies

Not Applicable

Legislation

Clause 202 of the Local Government (General) Regulation 2021, states that the responsible accounting officer of a Council must:

- a) establish and maintain a system of budgetary control that will enable the council's actual income and expenditure to be monitored each month and to be compared with the estimate of Council's income and expenditure; and
- b) if any instance arises where the actual income or expenditure of the council is materially different from its estimated income or expenditure, report the instance to the next meeting of Council.

Financial implications

There are no proposed budget variations this month. The March Quarterly Budget Review (QBR) will be reported to Council at the Extraordinary Council Meeting on 24 May 2023.

The variation where the General Manager used the emergency delegation conveyed to him at 3.1 of his delegation to authorise the budget to cover the cost of emergency repairs due to water ingress at Mortimer Street commercial building in April 2023 was not material, at \$30,000, and will be reported through the March QBR,

Associated Risks

Not Applicable

SUMEDHA UPRETI
ACCOUNTANT REPORTING & ANALYSIS

LEONIE JOHNSON
CHIEF FINANCIAL OFFICER

4 May 2023

Attachments: 1. Monthly Budget Review - April 2023 Attachment.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



MONTHLY BUDGET REVIEW – 30 APRIL 2023

ATTACHMENT 1 – CAPITAL
PROGRAM UPDATE

17 MAY 2023

MID-WESTERN REGIONAL COUNCIL
FINANCE



FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

THIS DOCUMENT HAS BEEN PREPARED BY [CLICK HERE TO INSERT AUTHOR'S NAME.](#), [CLICK HERE TO INSERT AUTHOR'S TITLE.](#) FOR MID-WESTERN REGIONAL COUNCIL.

ANY QUESTIONS IN RELATION TO THE CONTENT OF THIS DOCUMENT SHOULD BE DIRECTED TO: [CLICK HERE TO INSERT AUTHOR'S EMAIL ADDRESS.](#) OR (02) 6378 2850

DATE OF PUBLICATION: 17 MAY 2023

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1. Capital Works Program

SUMMARY OF CAPITAL WORKS PROGRAM AS AT 30 APRIL 2023.

\$ 28.70 M

Actual YTD

250

Capital Projects

\$76.71 M

Budget

\$11.94 M

Commitments

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
Looking after our Community							
RURAL FIRE SERVICE - COOKS GAP STATION (CAPITAL)	9	0	9	0	0%	9	Construction
RURAL FIRE SERVICE - LUE STATION (CAPITAL)	111	0	111	29	26%	45	Initial works
RURAL FIRE SERVICE - BOTOBOLAR STATION (CAPITAL)	10	0	10	9	92%	0	Final works
BUSHFIRE RECOVERY - EMERGENCY RADIO COMMUNICATIONS	35	0	35	0	0%	28	Construction
RURAL FIRE SERVICE - CLANDULLA STATION EXTENSION (CAPITAL)	300	0	300	0	0%	19	Design
RURAL FIRE SERVICE - MUDGEE AIRBASE SHED (CAPITAL)	30	0	30	2	8%	27	Procurement
MUDGEE POUND UPGRADE - RENOVATION & EXTENSION	214	0	214	212	99%	0	Final works
COMM. TRANSPORT - VEHICLE PURCHASE	121	0	121	37	31%	0	Procurement
COUNTRY UNIVERSITY CENTER CAPITAL	94	0	94	7	8%	23	Procurement
KILLDALLON RENOVATION (L BLOCK)	15	0	15	15	97%	0	Complete
CEMETERY CAPITAL PROGRAM	16	0	16	19	114%	0	Construction
GULGONG CEMETERY ROAD UPGRADE	30	0	30	0	0%	0	Procurement
CEMETERY SHORING	15	0	15	0	0%	10	Construction
PUBLIC TOILETS - ROBERTSON PARK MUDGEE	10	0	10	9	91%	0	Complete
PUBLIC TOILETS - ANZAC PARK CAPITAL	8	0	8	8	97%	0	Final works
LIBRARY BOOKS	95	0	95	64	68%	0	Construction
MUDGEE LIBRARY AIR CONDITIONING	11	0	11	6	54%	0	Complete
HARGRAVES COURT HOUSE BUILDING - EXTERNAL WORKS	24	0	24	0	0%	14	Deferred/Cancelled
COMMUNITY CENTRE - COURT STREET CAPITAL WORKS	63	0	63	46	74%	3	Final works
CAPITAL WORKS - GULGONG PRESCHOOL	25	0	25	0	0%	19	Final works
CAPITAL UPGRADE - RYLSTONE GUIDE HALL ROOF REPLACEMENT	40	0	40	33	81%	0	Complete

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
KANDOS HALL & LIBRARY - EXTERNAL PAINTING & KITCHEN UPGRADE	12	0	12	12	100%	0	Consultation
KANDOS HALL & LIBRARY - TOILETS	59	0	59	5	8%	0	Deferred/Cancelled
RYLSTONE SHOWGROUND - AMENITIES CHANGE ROOM UPGRADE (REQUIRE	45	0	45	0	0%	0	Deferred/Cancelled
KANDOS COMMUNITY HALL - FLOORING REFURBISHMENT	102	0	102	100	98%	0	Complete
GULGONG MEN'S SHED - EXTERNAL WALL REPLACEMENT	35	0	35	0	0%	20	Procurement
GOOLMA HALL - FLOORING & WINDOW REFURB	20	0	20	18	92%	0	Complete
CAP UPGRD- SWIMMING POOLS BUDGET ONLY	0	0	0	0	0%	0	Budget only
GULGONG/ KANDOS POOL - LOCKERS	10	0	10	0	0%	0	Procurement
KANDOS POOL - EXTERNA WORKS	55	0	55	31	56%	0	Construction
POOL SHADE PROGRAM	46	0	46	44	95%	0	Complete
LIGHTING UPGRADE - POOLS	50	0	50	0	0%	0	Procurement
GULGONG POOL HEATERS	105	0	105	2	2%	0	Procurement
ACTIVE PARKS - GLEN WILLOW ACCESSIBLE AMENITIES BUILDING	103	0	103	41	40%	3	Construction
MUDGEE SHOWGROUNDS - REDEVELOPMENT	126	0	126	126	100%	0	Complete
GLEN WILLOW SPORTS GROUND UPGRADES	777	0	777	457	59%	19	Construction
CAHILL PARK SYNTHETIC CRICKET WICKET	30	0	30	25	83%	4	Complete
VICTORIA PARK MUDGEE - FENCING	115	0	115	78	67%	23	Construction
GULGONG TENNIS COURTS	230	0	230	12	5%	0	Initial works
CLANDULLA RECREATION PARK AMENITIES	120	0	120	0	0%	0	Consultation
VICTORIA PARK GULGONG- GRANDSTAND IMPROVEMENTS	20	0	20	0	0%	0	Procurement
GLEN WILLOW - NETWORK ACCESS FIBRE CONNECTIVITY	120	0	120	5	4%	4	Construction
RYLSTONE & KANDOS DOG PARK	90	0	90	29	32%	21	Construction

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
GLEN WILLOW STORMWATER RETICULATION SYSTEM	266	0	266	252	95%	0	Complete
PUTTA BUCCA TRAINING CAMP FACILITY	1,938	0	1,938	973	50%	600	Construction
MUDGEE SHOWGROUNDS - PATHWAY IMPROVEMENTS	40	0	40	30	76%	0	Construction
GLEN WILLOW - PUMP TRACK	700	0	700	0	0%	0	Initial works
WALKERS OVAL MUDGEE CARPARK UPGRADES	20	0	20	0	0%	0	Design
VICTORIA PARK GULGONG - CANTEEN EQUIPMENT	10	0	10	0	0%	0	Deferred/Cancelled
GLEN WILLOW PARKING - LIGHTING AND SECURITY	76	0	76	0	0%	0	Design
MUDGEE SHOWGROUND - MAIN ARENA RENOVATION	47	0	47	41	87%	0	Complete
PROPERTY PURCHASE - 31 PITTS LANE	700	0	700	65	9%	0	Consultation
PROPERTY PURCHASE - 191 DENISON STREET	330	0	330	0	0%	0	Project Scope
MUDGEE SHOWGROUNDS - ROAD REHAB AND FENCING	75	0	75	0	0%	0	Procurement
MUDGEE SHOWGROUNDS - GRANDSTAND FIT-OUT	196	0	196	187	95%	8	Complete - awaiting invoices
VICTORIA PARK MUDGEE - SIGHT SCREENS & SEATING	80	0	80	0	0%	0	Procurement
VICTORIA PARK GULGONG - SHOT PUT/DISCUS REPLACEMENT	25	0	25	3	13%	0	Initial works
VICTORIA PARK GULGONG - STORAGE SHED (REQUIRES GRANT)	30	0	30	0	0%	0	Consultation
VICTORIA PARK GULGONG - ROAD AND CAR PARK SEAL	85	0	85	0	0%	0	Design
MUDGEE SHOWGROUND EQUIPMENT	52	0	52	52	100%	0	Complete
RYLSTONE SHOWGROUND ARENA - UPGRADE (PARTIAL GRANT REQUIRED)	30	0	30	0	0%	0	Initial works
RYLSTONE SHOWGROUND ACCESS ROAD	56	0	56	5	8%	19	Construction
SAMMY'S FLAT FENCE REPLACEMENT (RYLSTONE SHOWGROUND)	105	0	105	54	51%	0	Complete
RED HILL - PATHWAY AND LANDSCAPING UPGRADE	40	0	40	0	1%	0	Initial works
RED HILL EXHIBITION SPACE	50	0	50	19	39%	12	Construction
ROBERTSON PARK - EQUIPMENT UPGRADE	159	0	159	0	0%	0	Procurement
PUBLIC SPACES - INSTALL CAMERA & SECURITY LIGHTING	60	0	60	40	67%	7	Construction

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
HENRY LAWSON MEMORIAL RENEWAL	15	0	15	0	0%	1	Design
JACK TINDALE PARK RYLSTONE - ROAD UPGRADE	40	0	40	0	1%	0	Initial works
SHADE SAIL - MUDGEES DOG PARK	12	0	12	10	85%	0	Final works
SCULPTURES ACROSS THE REGION	61	0	61	49	82%	0	Construction
RYLSTONE RIVER WALK - IMPROVEMENT (REQUIRES GRANT FOR 2024)	20	0	20	0	0%	0	Initial works
JACK TINDALE PARK ROADS	11	0	11	8	72%	0	Construction
ROTUNDA PARK KANDOS - IRRIGATION RENEWAL	36	0	36	3	8%	33	Initial works
GILBEY PARK - FENCING	10	0	10	0	0%	9	Construction
MEMORIAL PARK MUDGEES - IRRIGATION RENEWAL	35	0	35	0	0%	30	Initial works
PLAYGROUND SHADING PROGRAM	152	0	152	23	15%	113	Construction
RED HILL CAPITAL WORKS	362	0	362	313	87%	52	Final works
CORONATION PARK FENCE	45	0	45	18	39%	0	Construction
PLAYGROUND EQUIPMENT UPGRADE - LAWSON PARK MUDGEES	30	0	30	28	92%	0	Construction
CORONATION PARK GULGONG - IRRIGATION RENEWAL	30	0	30	0	0%	20	Construction
PLAYGROUND EQUIPMENT UPGRADE - RYLSTONE SHOWGROUND	292	0	292	203	70%	51	Final works
BRIDGE AND STEPS REPLACEMENT - RYLSTONE COMMON	40	0	40	0	1%	0	Deferred/Cancelled
MUDGEES RIVERSIDE - WALKING TRACK IMPROVEMENTS	35	0	35	0	0%	8	Construction
PASSIVE PARK SIGNAGE REPLACEMENT	21	0	21	0	0%	0	Construction
FLIRTATION HILL MUDGEES - MASTER PLAN WORKS	750	0	750	0	0%	0	Procurement
ART GALLERY FACILITY	821	0	821	768	93%	46	Final works
STREET SCAPE IMPROVEMENTS	31	0	31	0	0%	0	Initial works
STREETSCAPE - STREET BINS	8	0	8	8	100%	0	Complete
Total	11,570	0	11,570	4,632	40%	1,300	

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
Protecting our Natural Environment							
RURAL WASTE DEPOT UPGRADES	380	0	380	5	1%	349	Construction
MUDGEES WASTE DEPOT UPGRADES	53	0	53	37	70%	4	Final works
NEW TIP CELL CONSTRUCTION	3,291	0	3,291	550	17%	7	Construction
NEW RECYCLING BINS	30	0	30	4	15%	0	Procurement
WASTE SITES REHABILITATION	90	0	90	4	5%	55	Multi-year project - complete for this year
REMOTE SECURITY CAMERAS AT WTS	39	0	39	31	81%	8	Final works
LEACHATE POND ENLARGEMENT	11	0	11	0	0%	2	Project Scope
KANDOS WTS OFFICE REPLACEMENT	0	0	0	0	99%	0	Consultation
HOOKLIFT BINS	17	0	17	0	0%	17	Project Scope
DRAINAGE CAPITAL IMPROVEMENTS	11	0	11	11	100%	0	Complete
CULVERTS, SHOULDER & K&G - BELLVUE RD MUDGEES	1	0	1	1	100%	0	Complete
CAUSEWAY IMPROVEMENT - TALLAWAY ST GULGONG	23	0	23	2	7%	0	Complete
STORMWATER DRAINAGE - BOMBIRA AVENUE	300	0	300	0	0%	0	Project Scope
PUTTA BUCCA WETLANDS CAPITAL	17	0	17	0	0%	0	Procurement
PUTTA BUCCA WETLANDS TOILET	95	0	95	93	98%	0	Complete
PUTTA BUCCA WETLANDS INFRASTRUCTURE - CAPITAL	379	0	379	194	51%	0	Construction
WATER NEW CONNECTIONS	147	0	147	71	48%	0	Construction
WATER AUGMENTATION - MUDGEES HEADWORKS	1,173	0	1,173	155	13%	802	Construction
WATER MAINS - CAPITAL BUDGET ONLY	557	0	557	0	0%	0	Budget only
WATER MAINS - MAYNE STREET	247	0	247	152	62%	86	Final works
WATER MAINS - BAYLY STREET	110	0	110	20	18%	2	Initial works
WATER MAINS - TALLAWANG ROAD	180	0	180	20	11%	2	Initial works
WATER MAINS - LITTLE BAYLY STREET	70	0	70	34	48%	2	Initial works

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
WATER MAINS - HORATIO ST COURT TO COX	77	0	77	76	99%	0	Complete
WATER MAINS - SYDNEY ROAD	90	0	90	0	0%	0	Deferred/Cancelled
WATER MAINS - SAVILLE ROW KANDOS	30	0	30	16	53%	0	Complete
WATER PUMP STATION - CAPITAL RENEWALS	175	0	175	21	12%	0	Complete
RAW WATER SYSTEMS RENEWALS	78	0	78	28	36%	3	Construction
WATER TREATMENT PLANT - RENEWALS	120	0	120	9	8%	15	Construction
SEWER NEW CONNECTIONS	68	0	68	25	36%	0	Construction
SEWER AUGMENTATION - RYLSTONE & KANDOS	417	0	417	101	24%	116	Design
MUDGESEWERAGE NETWORK & TREATMENT PLANT UPGRADE	550	0	550	2	0%	0	Design
SEWER MAINS - CAPITAL BUDGET ONLY	1,745	0	1,745	501	29%	14	Procurement
RISING MAIN ULAN RD TO PUTTA BUCCA	0	0	0	0	100%	0	Deferred/Cancelled
SEWER PUMP STATION - CAPITAL RENEWALS	1,130	0	1,130	0	0%	0	Deferred/Cancelled
SEWER TREATMENT WORKS - RENEWALS	187	0	187	0	0%	15	Procurement
Total	11,889	0	11,889	2,163	18%	1,501	

Building a Strong Local Economy

CARAVAN PARK - RIVERSIDE - CAPITAL	1,400	0	1,400	0	0%	0	Project Scope
CUDGEGONG WATERS CARAVAN PARK - KIOSK & OFFICE	508	0	508	211	42%	229	Construction
RYLSTONE CARAVAN PARK - CAPITAL	466	0	466	327	70%	55	Construction
RIVERSIDE CARAVAN PARK FIRE SERVICES	1	0	1	0	0%	2	Final works
MUDGESEWATER VALLEY PARK UPGRADE	0	0	0	0	100%	0	Complete
CUDGEGONG WATERS PARK CAMP KITCHEN (REQUIRES GRANT)	60	0	60	0	0%	0	Consultation
CUDGEGONG WATERS PARK HOUSE	258	0	258	231	89%	13	Construction
MUDGESEWATER VALLEY PARK EXPANSION	3,140	0	3,140	2,211	70%	347	Construction

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
CUDGEGONG WATERS - PUBLIC TOILETS (REQUIRES GRANT)	10	0	10	5	46%	0	Design
MUDGEE VALLEY PARK EXPANSION ROADS	380	0	380	123	32%	97	Construction
SIGNAGE UPGRADE	161	0	161	0	0%	15	Project Scope
ELECTRIC VEHICLE CHARGING STATION - CAPITAL	50	0	50	22	43%	16	Initial works
SALEYARDS - POST AND RAIL REPLACEMENT	16	0	16	0	0%	13	Construction
TOOHEYS PARK - BUILDING	20	0	20	0	0%	0	Deferred/Cancelled
PROPERTY - EX SALEYARDS STAGE II	2,396	0	2,396	61	3%	343	Construction
PROPERTY - DEVELOPMENT MORTIMER ST	10	0	10	5	50%	0	Construction
PROPERTY - BURRUNDULLA AVE CONCEPT PLAN	500	0	500	50	10%	132	Construction
COMMERCIAL PROP - AERODROME COTTAGE RENOVATIONS	25	0	25	18	73%	0	Final works
COMMERCIAL PROP - OLD GULGONG FIRE STATION SECURITY CAMERAS	15	0	15	7	48%	0	Complete
Total	9,417	0	9,417	3,270	35%	1,262	

Connecting our Region

MUDGEE CDB HIGH PEDESTRIAN ACTIVITY AREA	66	0	66	4	6%	0	Construction
URBAN RESEALS - BELMORE ST GULGONG	52	0	52	0	0%	0	Project Scope
URBAN RESEALS - BARIGAN STREET WOLLAR	14	0	14	14	98%	0	Complete
URBAN RESEALS - BARNETT STREET WOLLAR	13	0	13	12	90%	0	Complete
URBAN RESEAL - DABEE RD	12	0	12	12	102%	0	Complete
RESEAL - HENRY BAYLEY DRIVE	23	0	23	21	91%	0	Complete
URBAN RESEALS - JACQUES STREET KANDOS	39	0	39	18	47%	10	Construction
URBAN RESEAL - MEDLEY STREET GULGONG	10	0	10	14	144%	0	Construction
URBAN RESEAL - MORTIMER STREET MUDGEE	39	0	39	1	2%	36	Construction
URBAN RESEALS - INGLIS ST MUDGEE	32	0	32	13	41%	18	Construction

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
URBAN RESEALS - SALEYARDS LN GULGONG	14	0	14	0	0%	16	Construction
URBAN ROADS KERB & GUTTER CAPITAL	17	0	17	0	0%	0	Project Scope
URBAN HEAVY PATCHING	21	0	21	9	45%	0	Construction
URBAN REHAB - DUNN STREET KANDOS SEG 10-30	176	0	176	104	59%	0	Complete
ROAD EXTENSION - BETWEEN PUTTA BUCCA & GLEN WILLOW	230	0	230	518	226%	112	Construction
URBAN REHAB - BROADHEAD RD SPRINGFL	230	0	230	223	97%	0	Complete
URBAN REHAB - LAWSON/SHORT STREET INTERSECTION MUDGE	105	0	105	0	0%	0	Initial works
URBAN REHAB - LOVEJOY STREET MUDGE	30	0	30	0	0%	0	Initial works
URBAN REHAB - SHORT STREET	30	0	30	0	0%	0	Initial works
URBAN RESEALS - ANDERSON STREET GULGONG	16	0	16	17	106%	0	Complete
URBAN RESEALS - NANDOURA STREET GULGONG	27	0	27	23	86%	0	Complete
URBAN RESEALS - WYNELLA STREET GULGONG	14	0	14	14	102%	1	Complete
URBAN RESEALS - BENT STREET KANDOS	22	0	22	20	90%	0	Complete
URBAN RESEALS - CROWN STREET KANDOS	21	0	21	17	79%	0	Complete
URBAN RESEALS - MCLACHLAN STREET - KANDOS	12	0	12	0	0%	10	Construction
URBAN RESEALS - CASSIN LANE MUDGE	10	0	10	10	98%	0	Complete
URBAN RESEALS - GRANT STREET MUDGE	10	0	10	10	98%	0	Complete
URBAN RESEALS - HARDY CRESCENT MUDGE	19	0	19	14	75%	0	Complete
URBAN RESEALS - HORATIO STREET MUDGE	20	0	20	26	129%	0	Complete
URBAN RESEALS - LANG STREET MUDGE	15	0	15	16	105%	0	Complete
URBAN RESEALS - MENCHIN STREET MUDGE	13	0	13	13	97%	0	Complete
URBAN RESEALS - MULGOA WAY MUDGE	15	0	15	12	83%	0	Complete
URBAN RESEALS - RAYNER STREET MUDGE	10	0	10	0	0%	8	Construction
URBAN RESEALS - CUDGEGONG STREET RYLSTONE	21	0	21	17	81%	0	Complete
URBAN RESEALS - LOUEE STREET RYLSTONE	36	0	36	28	77%	2	Complete
URBAN RESEALS - SHORT STREET - RYLSTONE	18	0	18	18	99%	0	Complete

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
URBAN RESEALS - TONGBONG STREET RYLSTONE	14	0	14	14	97%	0	Complete
RESHEETING - URBAN ROADS	11	0	11	0	0%	0	Initial works
URBAN SEALING - BRUCE ROAD	410	0	410	420	102%	0	Complete
MUDGEES SCHOOL ZEBRA CROSSING INFRASTRUCTURE UPGRADE	205	0	205	211	103%	1	Complete
KERB AND GUTTER REPLACEMENT KANDOS & RYLSTONE	100	0	100	6	6%	18	Construction
URBAN ROADS LAND MATTERS CAPITAL	15	0	15	3	22%	0	Construction
RURAL RESEAL - LUE RD	436	0	436	4	1%	380	Construction
RURAL RESEAL - YARRAWONGA RD	171	0	171	0	0%	145	Construction
RURAL RESEAL - WINDEYER RD GRATTAI	110	0	110	8	7%	78	Construction
RURAL RESEAL - CUDGEGONG RD	192	0	192	97	51%	93	Construction
RURAL RESEAL - BOTOBOLAR RD	148	0	148	74	50%	73	Construction
RURAL RESEAL - BROGANS CREEK RD CLANDULL	34	0	34	30	87%	0	Complete
RURAL REHAB - LUE ROAD MOUNTKNOW	500	0	500	208	42%	163	Construction
RURAL REHAB - CUDGEGONG RD CARWELL	3	0	3	3	100%	0	Deferred/Cancelled
RURAL REHAB - HENRY LAWSON DR	0	0	0	0	0%	0	Deferred/Cancelled
HEAVY PATCHING	48	0	48	71	146%	0	Construction
ULAN WOLLAR ROAD - STAGE 1	3	0	3	2	55%	0	Construction
RURAL RESEAL - BUDGEES BUDGEES	55	0	55	0	0%	0	Construction
RURAL RESEAL - CAMPBELLS CREEK ROAD WINDEYER	139	0	139	6	5%	129	Construction
RURAL RESEALS - GREVILLEA GROVE RYLSTONE	15	0	15	14	93%	0	Complete
RURAL RESEALS - KALUDABAH ROAD CULLENBO	34	0	34	0	0%	24	Construction
RURAL RESEALS - LINBURN LANE	142	0	142	104	73%	0	Complete
RURAL RESEALS - PYANGLE ROAD LUE	7	0	7	0	2%	7	Complete - awaiting invoices
RURAL RESEALS - WHITE CEDARS ROAD TOTNESVA	27	0	27	1	3%	26	Construction
RURAL RESEALS - CAMERONS ROAD RUNNINGS	3	0	3	0	0%	3	Construction
BLUE SPRING ROAD UPGRADE - ACEA STUBBO SOLAR	3,912	0	3,912	1,456	37%	396	Construction

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
RURAL ROAD - COOPER DR AND CHARBON RD INTERSECTION UPGRADE	100	0	100	76	76%	0	Complete
RURAL ROADS - FLOODED ROADS SMART WARNING SYSTEM	55	0	55	0	0%	0	Project Scope
RURAL SEALED ROAD LAND MATTERS	22	0	22	5	20%	0	Construction
RURAL SEALED REGIONAL ROAD REPAIR PROGRAM	198	0	198	203	102%	0	Complete
RURAL SEALED REGIONAL ROAD REPAIR PROGRAM 2022/23	796	0	796	434	55%	170	Construction
RURAL HEAVY PATCHING - GOLLAN ROAD	263	0	263	137	52%	0	Construction
BYLONG VALLEY WAY HEAVY PATCHING PROGRAM	34	0	34	14	42%	25	Construction
MUNGHORN GAP REALIGNMENT & UPGRADE	1,321	0	1,321	647	49%	492	Construction
MUNGHORN GAP SHOULDER WIDENING BLACKSPOT	137	0	137	113	83%	4	Construction
HILL END ROAD SAFETY IMPROVEMENTS	1,940	0	1,940	613	32%	105	Construction
BVW UPGRADE RNSW 2080	900	0	900	207	23%	179	Construction
RURAL SEALED REGIONAL ROAD LAND MATTERS CAPITAL	15	0	15	13	93%	0	Construction
SEALING - GRIMSHAW LANE	18	0	18	16	89%	0	Construction
ZIMMER LANE (NOW MAINTAINED)	81	0	81	37	46%	0	Construction
BADGERS LANE (NOW MAINTAINED)	98	0	98	0	0%	0	Construction
SEAL EXTENSION - AARONS PASS RD	239	0	239	242	101%	0	Complete
SEAL EXTENSION - QUEENS PINCH RD	1,387	0	1,387	825	60%	194	Construction
SEAL EXTENSION - COXS CREEK RD	1,756	0	1,756	1,014	58%	163	Construction
SEAL EXTENSION - MEBUL RD	2	0	2	3	159%	0	Complete
SEAL EXTENSION - BOTOBOLAR RD	968	0	968	239	25%	207	Construction
SEAL EXTENSION - CORICUDGY ROAD	13	0	13	24	186%	5	Construction
RESHEETING	2,056	0	2,056	1,697	83%	377	Construction
UNSEALED ROADS LAND MATTERS CAPITAL	15	0	15	2	13%	0	Construction
GOODIMAN CREEK BRIDGE REPLACEMENT	950	0	950	799	84%	18	Construction
DIXONS LONG POINT CROSSING	30	0	30	29	96%	0	Initial works

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
BRIDGE TO PUTTA BUCCA ROAD	3,102	0	3,102	1,186	38%	158	Construction
REGIONAL ROAD BRIDGE CAPITAL	32	0	32	0	0%	0	Project Scope
GOULBURN RIVER BRIDGE ULAN ROAD	30	0	30	31	102%	0	Complete
ULAN ROAD - REHABS, WIDENING AND CONFORMING RESEALS - BUDGET	235	0	235	0	0%	0	Construction
ULAN ROAD - COPE RD TO ULAN WOLLAR RD REHAB	300	0	300	22	7%	20	Construction
ULAN ROAD - BLACKSPRINGS ROAD TO BUCKAROO LANE	174	0	174	0	0%	0	Construction
FOOTPATH REPLACEMENT	207	0	207	23	11%	0	Construction
PEDESTRIAN ACCESS AND MOBILITY PLAN WORKS	204	0	204	85	42%	185	Construction
SHARED PATHWAY - GLEN WILLOW TO PUTTA BUCCA WETLANDS AREA	42	0	42	0	0%	0	Construction
AIRPORT - AIRCRAFT PARKING	20	0	20	19	95%	0	Complete
AIRPORT AMBULANCE TRANSFER BAY (REQUIRES PARTIAL GRANT)	100	0	100	93	93%	2	Final works
AIRPORT HANGER AND STUDIO	249	0	249	32	13%	127	Initial works
AIRPORT - DRAINAGE PLAN DEVELOPMENT	50	0	50	0	0%	0	Initial works
AIRPORT - BEACON LIGHTING POLE REPLACEMENT	10	0	10	0	0%	0	Construction
CARPARK - MUDGEES COMMON	42	0	42	34	80%	0	Complete
CARPARK - GULGONG POOL	11	0	11	7	70%	0	Complete
Total	26,387	0	26,387	12,869	49%	4,178	

Good Government

CORPORATE BUILDINGS UPGRADE BUDGET ONLY	0	0	0	0	0%	0	Budget only
COMMUNITY SERVICES BUILDING CAPITAL	7	0	7	4	52%	0	Final works
OLD POLICE STATION CAPITAL	50	0	50	0	0%	20	Deferred/Cancelled
BUILDINGS MASTER KEY SYSTEM	131	0	131	20	15%	100	Construction
MUDGEES ADMIN BUILDING EXTENSION	727	0	727	184	25%	405	Construction

FINANCE | MONTHLY BUDGET REVIEW – 30 APRIL 2023

\$'000	Current Annual Budget	Proposed Variations	Proposed Annual Budget	Actual YTD	Actual YTD/ Proposed Annual Budget	Commitments	Project Status
MUDGEE ADMIN BUILDING - EAST WING OFFICES RECONFIGURATION	15	0	15	7	46%	0	Complete
IT SPECIAL PROJECTS	28	0	28	3	9%	0	Initial works
IT - NETWORK UPGRADES	245	0	245	65	27%	136	Construction
IT CORPORATE SOFTWARE	186	0	186	78	42%	7	Construction
IT - PAPER CUT SECURE PRINTING	25	0	25	0	0%	0	Consultation
PLANT PURCHASES	7,167	0	7,167	4,948	69%	2,893	Budget only
RYLSTONE DEPOT - CAPITAL UPGRADE	80	0	80	27	34%	19	Construction
SOLAR FARM INITIATIVE	486	0	486	292	60%	78	Procurement
GULGONG DEPOT - CAPITAL UPGRADE	65	0	65	25	39%	11	Construction
SOLAR FARM INITIATIVE - STAGE 3	8,082	0	8,082	0	0%	0	Procurement
ROLLER BRAKING SYSTEM	79	0	79	57	72%	20	Final works
MUDGEE DEPOT - SECURITY CAMERAS	25	0	25	24	96%	0	Complete
RYLSTONE WORKSHOP OFFICE - CAPITAL	30	0	30	30	99%	0	Complete - awaiting invoices
RYLSTONE EMULSION TANK	15	0	15	0	0%	13	Design
Total	17,444	0	17,444	5,763	33%	3,702	
Total Capital Works Program	76,706	0	76,706	28,697	37%	11,944	

9.5 Monthly Statement of Investments as at 30 April 2023

REPORT BY THE MANAGER FINANCE
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, FIN300053

RECOMMENDATION

That Council:

1. receive the report by the Manager Finance on the Monthly Statement of Investments as at 30 April 2023; and
2. note the certification of the Responsible Accounting Officer.

Executive summary

The purpose of this report is to certify that Council's investments have been made in accordance with legal and policy requirements, provide information on the detail of investments and raise other matters relevant to Council's investment portfolio as required.

Disclosure of Interest

Nil

Detailed report

The attachment to this report provides information on the performance of the portfolio and provides a register of all investments held as at 30 April 2023.

Community Plan implications

Theme	Good Government
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Goal	An effective and efficient organisation
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Strategy	Prudently manage risks association with all Council activities
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Strategic implications

Council Strategies

Not Applicable

Council Policies

Council's Investments Policy requires a written report each month setting out the entire investment portfolio.

Legislation

As per Clause 212 of the Local Government (General) Regulation 2021 the Responsible Accounting Officer certifies that:

- a) this report sets out details of all money that the Council has invested under Section 625 of the Act; and
- b) all investments have been made in accordance with the Act and the regulations.

Financial implications

Not Applicable

Associated Risks

Not Applicable

NEIL BUNGATE
MANAGER FINANCE

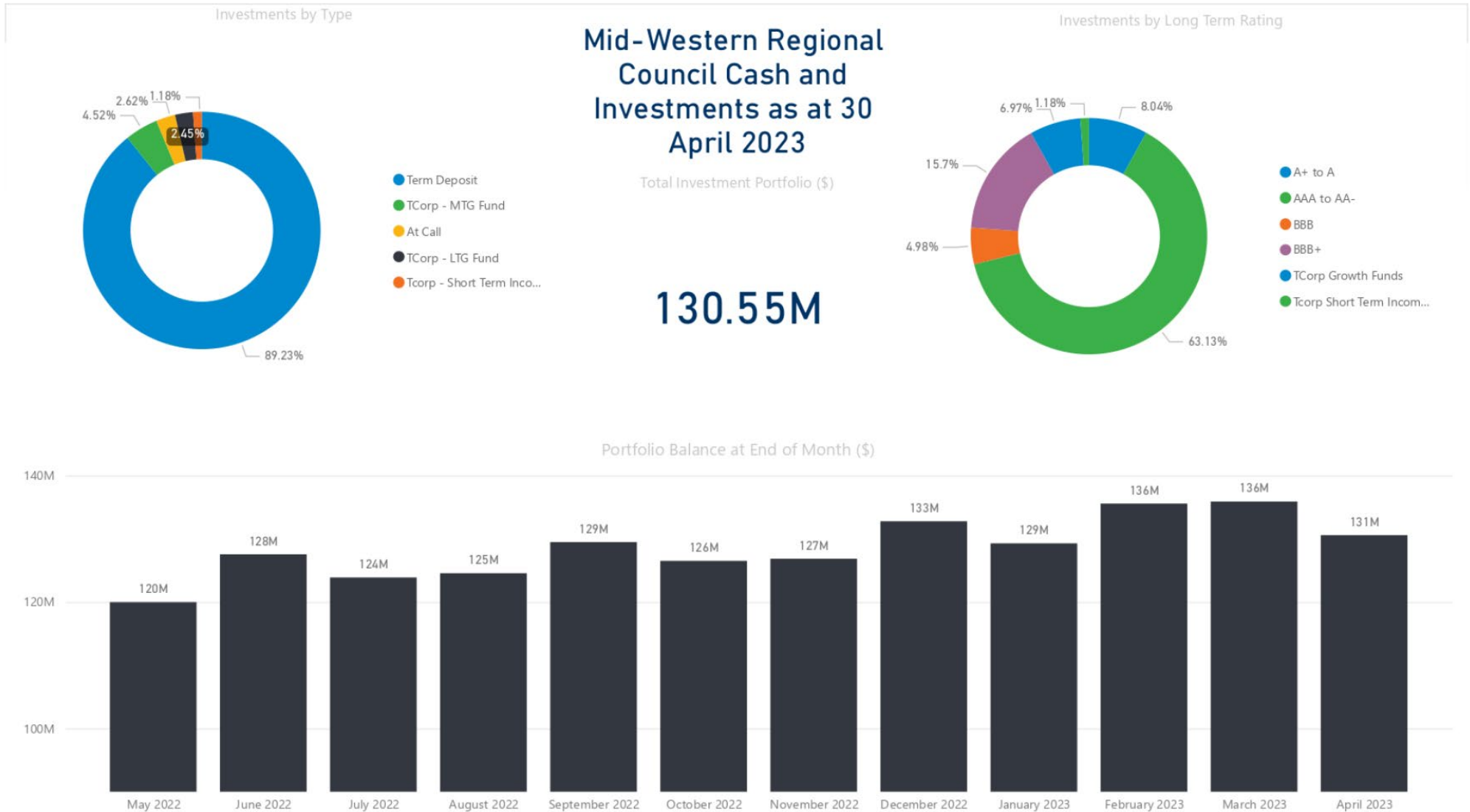
LEONIE JOHNSON
CHIEF FINANCIAL OFFICER

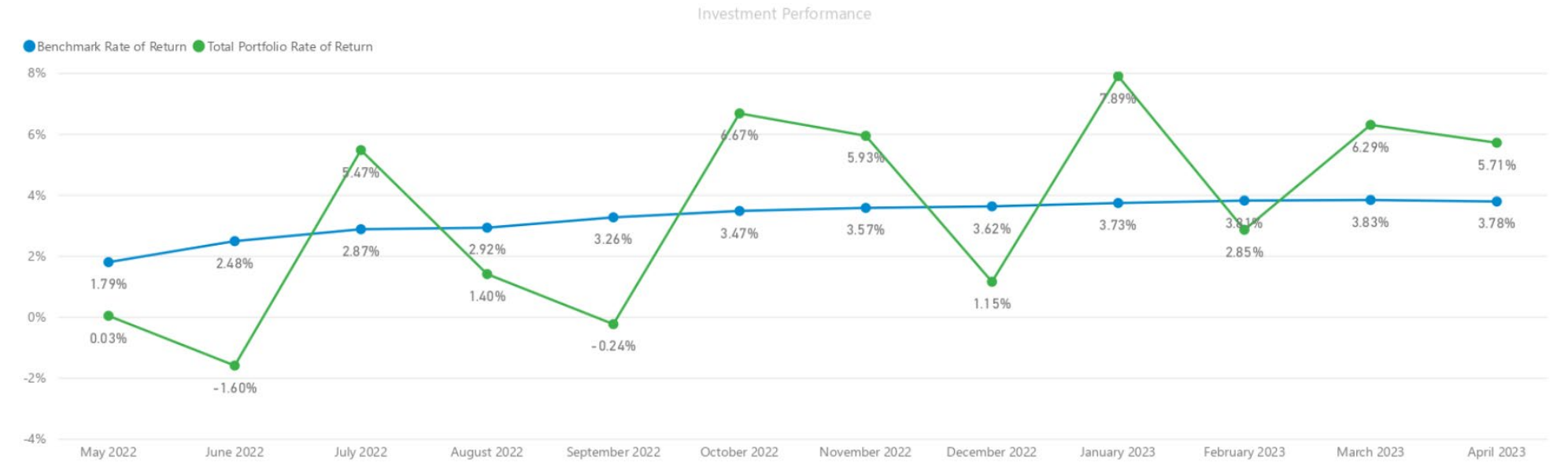
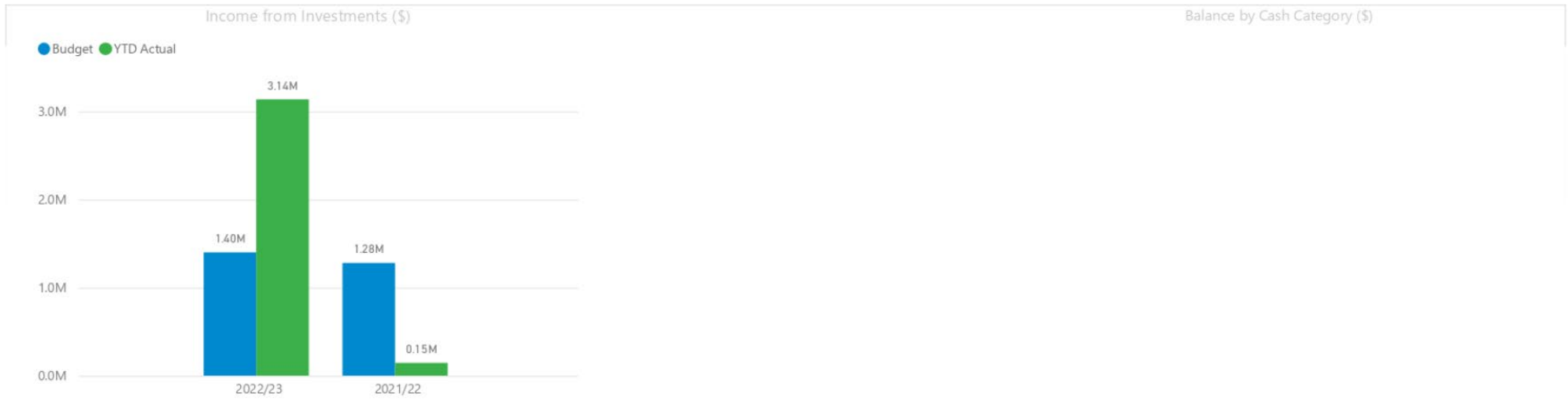
3 May 2023

Attachments: 1. Investment Report 30 April 2023.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER





Investment Portfolio Summary

Term to Maturity	Amount	Actual	Cumulative Actual	Cumulative Minimum	Policy Compliance
Less than 3 months	\$ 36,054,269	28%	28%	20%	OK
Between 3 months and 1 year	\$ 57,500,000	44%	72%	40%	OK
Between 1 year and 2 years	\$ 37,000,000	28%	100%	50%	OK
Between 2 years and 4 years	\$ -	0%	100%	85%	OK
More than 5 years	\$ -	0%	100%	0%	OK
Total	\$ 130,554,269				

Long Term Rating	Institution	Policy Limit	Policy Compliance (Institution)	% of Portfolio	Amount
AA-	CBA	40%	OK	31%	\$ 41,000,000
	NAB	40%	OK	15%	\$ 19,419,153
	Westpac	40%	OK	17%	\$ 22,000,000
A+	Macquarie	20%	OK	1%	\$ 1,500,000
A	ING	20%	OK	7%	\$ 9,000,000
BBB+	Australian Unity	10%	OK	7%	\$ 9,500,000
	Bank Of Queensland	10%	OK	7%	\$ 9,500,000
	MyState Bank	10%	OK	1%	\$ 1,500,000
BBB	AMP	5%	OK	4%	\$ 5,000,000
	Defence Bank	5%	OK	1%	\$ 1,500,000
TCorp Growth Funds	TCorp - Long Term Growth Fund	15%	OK	2%	\$ 3,198,558
	TCorp - Medium Term Growth Fund	15%	OK	5%	\$ 5,900,421
	TCorp - Short Term Income Fund	15%	OK	1%	\$ 1,536,137
Grand Total				100%	\$ 130,554,269

Long Term Rating Group	Credit Policy Limit	Policy Compliance (SP Group)	% of Portfolio	Amount
AAA to AA-	100%	OK	63%	\$ 82,419,153
BBB+	20%	OK	16%	\$ 20,500,000
BBB	5%	OK	5%	\$ 6,500,000
TCorp Growth Funds	15%	OK	7%	\$ 9,098,979
TCorp Short Term Income Fund	15%	OK	1%	\$ 1,536,137
A+ to A	50%	OK	8%	\$ 10,500,000
Grand Total			100%	\$ 130,554,269

Monthly Investment Portfolio Activity

The below table shows investments activities of At Call Fund and Managed Funds

Bank Accounts	Opening Balance	Redeemed Balance	Re-invested Balance
NAB (At call account)	3,832,451		3,419,153
TCorp - Cash Fund	-		-
TCorp - Long Term Growth Fund	3,160,500		3,198,558
TCorp - Medium Term Growth Fund	5,850,373		5,900,421
Tcorp - Short Term Income Fund	1,530,630		1,536,137
Total	14,373,953	-	14,054,269

The below table shows matured term deposits

Institution	Yield	Maturity Date	Principal Amount	Total Interest Amount
Westpac	0.90%	12/04/2023	2,500,000	26,753
NAB	1.21%	26/04/2023	1,000,000	13,459
CBA	0.73%	26/04/2023	1,500,000	16,380
Total			5,000,000	56,593

The below table shows new term deposits

Institution	Yield	Maturity Date	Principal Amount	Total Interest Amount
Total			-	-

At Call Fund and Managed Funds

Institution	Yield	Principal Amount	Term to Maturity
NAB	3.75%	\$ 3,419,153	0
TCorp - Cash Fund	3.00%	\$ -	1
TCorp - Long Term Gr	3.00%	\$ 3,198,558	5
TCorp - Medium Term	3.00%	\$ 5,900,421	5
Tcorp - Short Term Inc	3.00%	\$ 1,536,137	5
Total		\$ 14,054,269	

Current Term Deposits

Institution	Yield	Term to Maturity	Principal Amount
AMP	4.70%	206	\$ 1,500,000
AMP	4.70%	157	\$ 1,000,000
AMP	4.90%	325	\$ 2,500,000
Australian Unity	3.50%	234	\$ 2,000,000
Australian Unity	4.35%	213	\$ 2,000,000
Australian Unity	4.10%	304	\$ 1,500,000
Australian Unity	4.30%	276	\$ 2,000,000
Australian Unity	4.50%	346	\$ 2,000,000
Bank Of Queensland	1.20%	10	\$ 2,000,000
Bank Of Queensland	3.92%	332	\$ 1,000,000
Bank Of Queensland	4.25%	206	\$ 1,000,000
Bank Of Queensland	4.55%	332	\$ 1,500,000
Bank Of Queensland	4.40%	73	\$ 4,000,000
CBA	0.72%	402	\$ 2,000,000
CBA	0.77%	500	\$ 1,000,000
CBA	0.85%	542	\$ 2,500,000
CBA	3.68%	38	\$ 1,500,000
CBA	3.05%	360	\$ 2,000,000
CBA	2.63%	164	\$ 1,500,000
CBA	2.31%	24	\$ 1,500,000
CBA	2.75%	136	\$ 1,500,000
CBA	3.15%	31	\$ 1,000,000
CBA	4.15%	423	\$ 2,000,000
CBA	4.17%	52	\$ 1,000,000
CBA	3.94%	59	\$ 1,000,000
CBA	3.72%	80	\$ 1,500,000
CBA	3.99%	108	\$ 1,500,000
CBA	4.20%	192	\$ 1,500,000
CBA	4.47%	227	\$ 2,000,000
CBA	4.52%	395	\$ 1,000,000
CBA	4.55%	220	\$ 2,000,000
CBA	4.63%	416	\$ 4,000,000
CBA	4.76%	262	\$ 1,500,000
CBA	4.71%	129	\$ 4,000,000
CBA	5.05%	311	\$ 3,500,000
Defence Bank	3.20%	31	\$ 1,500,000
ING	3.21%	87	\$ 1,500,000
ING	4.62%	430	\$ 1,500,000
ING	5.10%	682	\$ 3,500,000
ING	4.57%	528	\$ 2,500,000
Macquarie	4.50%	255	\$ 1,000,000
Macquarie	4.50%	255	\$ 500,000

Institution	Yield	Principal Amount	Term to Maturity
MyState Bank	4.02%	66	\$ 1,500,000
NAB	0.65%	59	\$ 2,000,000
NAB	0.80%	486	\$ 1,500,000
NAB	0.64%	178	\$ 3,000,000
NAB	0.70%	150	\$ 2,500,000
NAB	1.51%	122	\$ 2,500,000
NAB	4.49%	598	\$ 2,500,000
NAB	4.45%	514	\$ 2,000,000
Westpac	0.65%	5	\$ 2,000,000
Westpac	1.06%	290	\$ 2,000,000
Westpac	2.28%	318	\$ 1,500,000
Westpac	3.70%	458	\$ 2,000,000
Westpac	4.22%	220	\$ 1,000,000
Westpac	4.35%	444	\$ 1,500,000
Westpac	4.30%	262	\$ 1,000,000
Westpac	4.67%	234	\$ 1,000,000
Westpac	4.78%	388	\$ 2,500,000
Westpac	4.89%	640	\$ 2,500,000
Westpac	4.46%	374	\$ 1,500,000
Westpac	4.55%	234	\$ 1,000,000
Westpac	4.40%	304	\$ 1,500,000
Westpac	5.05%	472	\$ 1,000,000
Total			\$ 116,500,000

9.6 Community Grants Program - May 2023

REPORT BY THE ACCOUNTANT REPORTING & ANALYSIS
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, FIN3000159

RECOMMENDATION

That Council:

1. **receive the report by the Accountant Reporting & Analysis on the Community Grants Program - May 2023;**
2. **provide financial assistance to the following applications in accordance with the criteria and guidelines of the Community Grants Policy:**

Cudgegong Valley Physical Culture	\$1,156
Business Mudgee	\$600
Kandos Rylstone Film Society	\$5,000
Rylstone Kandos Business Chamber	\$10,000
Cooks Gap & District Progress Association	\$4,500
Pink Up Mudgee	\$2,000
Windeyer Progress Association	\$2,500
Arts Council Gulgong Inc.	\$1,250
The Business Concierge Ltd	\$1,875
Warrabinga Native Title Claimants Aboriginal Corporation	\$5,000
3. **decline to give financial assistance to the Bingman Landcare – Lue Action Group for the reasons provided in the report.**

Executive summary

This report considers requests for financial assistance under Council's Community Grants Program Policy.

Provision is made in Council's Community Grants Program Policy to provide financial assistance to not-for-profit community-based organisations, groups and individuals that offer a significant contribution to community outcomes and goals as provided in the Towards 2040 Community Plan.

All applications except for those under the Youth Representative Grants and the Mudgee Sports Advisory categories were first reviewed for eligibility and then assessed by a panel of three staff against the following criteria relative to the amount of funding requested:

- Degree of benefit to the community aligned with the community plan.
- Level of consultation and collaboration with other local groups.
- Organisational capacity to deliver the program or project.

Even though an application meets the criteria it may be judged that there is not a significant enough benefit to the community in order to fund or fully fund the request. A summary of each application is shown below, together with panel recommendations.

Applicant	Project/Activity	Funding Request \$	Total Score out of 9	Recommended Amount \$
Cudgegong Valley Physical Culture	Club Hall and Music Half Year Licence Fee.	1,541	7	1,156
Business Mudgee	NSW Women's Week Ladies Lunch	800	7	600
Kandos Rylstone Film Society	Community Film Society for Kandos Rylstone area	5,398	8	5,000
Rylstone Kandos Business Chamber	Operational support and business engagement activities	10,000	8	10,000
Bingman Landcare - Lue Action Group	Lue Action Group Public Information Meeting	520	6	0
Cooks Gap & District progress association	Renovation to hall	18,000	6	4,500
Pink Up Mudgee	Pink Up Mudgee Program	5,000	8	2,000
Windeyer Progress Association	Gold Detecting Championship	2,500	8	2,500
Arts Council Gulgong Inc.	Gulgong Lantern Festival	2,500	6	1,250
The Business Concierge Ltd.	Survivor Life Skills	2,500	7	1,875
Warrabinga Native Title Claimants Aboriginal Corporation	Warrabinga Indigenous Culture Festival Day	12,000	7	5,000
			Total	\$ 33,881

Disclosure of Interest

Nil

Detailed report

The information provided below gives more detail on each application and the scoring against the policy criteria.

Copies of all applications are provided as attachments to the report.

Cudgegong Valley Physical Culture – excerpt from application

Cudgegong Valley Physical Culture requests \$1,541 for Club Hall and Music half year licence fee. We require an assistance with overhead costs while we recover from membership losses due to COVID restrictions in 2020 & 2021. COVID-19 restrictions meant we were unable to meet in person for over 2 years and as a result we lost a lot of members. While we rebuild our members we ask for assistance with hall hire and music licencing so that we can focus on servicing our members and engaging new members. Being part of a physical culture team encourages a lifelong love of exercise and increases confidence and self-esteem.

Link to Community Plan: 1.1.1 Maintain the provision of high quality, accessible community services that meet the needs of our community 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles

COMMUNITY GRANT CATEGORY

Community Grants Category - Specific Program/ Project: Cap \$10,000

RECOMMENDATION:

\$1,156

The Panel scored the application as 7 and there appear to be significant benefits linked with the objectives of Council's Community Plan so 75% of the requested amount was recommended.

Business Mudgee – excerpt from application

Business Mudgee requests \$800 for NSW Women's Week Ladies Lunch. Business Mudgee will be presenting Melinda Schneider talking about "Be Gentle on Yourself" as part of NSW International Women's week on 10 March 2023.

Link to Community Plan: 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles 1.4.1 Support programs which strengthen the relationships between the ranges of community groups

COMMUNITY GRANT CATEGORY

Community Grants Category - Community Events: Cap \$ 5,000

RECOMMENDATION:

\$ 600

The Panel scored the application as 7 and there appear to be significant benefits linked with the objectives of Council's Community Plan so 75% of the requested amount was recommended.

Kandos Rylstone Film Society – excerpt from application

Kandos Rylstone Film Society requests \$5,398 for Community Film Society for Kandos Rylstone area. They provide films to the Kandos Rylstone residents on the 2nd Saturday of every month. They operate on a volunteer basis. 1 year running costs are: Blinds for Rylstone Memorial Hall \$ 2800, Rental Rylstone Memorial Hall \$ 1188, Royalties for showing film \$ 900, Film \$ 420.

Link to Community Plan: 1.1.1 Maintain the provision of high quality, accessible community services that meet the needs of our community 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles, 1.4.1 Support programs which strengthen the relationships between the range of community groups

COMMUNITY GRANT CATEGORY

Community Grants Category - Community Events: Cap \$ 5,000

RECOMMENDATION:

\$ 5,000

The Panel scored the application as 8 and there appear to be significant benefits linked with the objectives of Council's Community Plan so 100% of the requested amount was recommended.

Rylstone Kandos Business Chamber – excerpt from application

Rylstone Kandos Business Chamber requests \$10,000 for Operational support and business engagement activities. They provide administrative support for meetings, correspondence, memberships, workshop management, and newsletters. Also support cost for marketing for website and social media as well as upskilling workshops and business networking events.

Link to Community Plan: 1.4.1 Support programs which strengthen the relationships between the ranges of community groups 3.1.1 Support the attraction and retention of a diverse range of businesses and industries, 1.1.1 maintain the provision of high quality, accessible community services that meet the needs of our community

COMMUNITY GRANT CATEGORY

Business Association Category: Cap \$10,000

RECOMMENDATION:

\$10,000

The Panel scored the application as 8 and there appear to be significant benefits linked with the objectives of Council's Community Plan so 100% of the requested amount was recommended.

Bingman Landcare - Lue action Group – excerpt from application

Bingman Landcare - Lue Action Group requests \$520 for Lue action group public information meeting. For regional resident to hear about the proposed mine in Lue. This meeting is a public information meeting so the community can hear about the mining proposal. We had expert consultants in the field of ground and surface water, ecology, mine design and acid mine drainage look at the Department of Planning's Assessment of Bowdens Mine. It is an opportunity for people involved in agriculture, tourism and health to understand the proposal.

Link to Community Plan: 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles 2.1.2 Minimise the impact of mining and other major developments, 1.4.3 Provide equitable access to a range of places and spaces for all in the community

COMMUNITY GRANT CATEGORY

Community Grants Category - Community Events: Cap \$ 5,000

RECOMMENDATION:

\$ 0

This is not recommended as the objectives of the Lue Action Group contradict Councils position of objective neutrality.

Cooks Gap & District Progress Association – excerpt from application

Cooks Gap & District progress association requests \$18,000 for Renovation to hall. Remove termite damage to toilet doors, door jambs and ceiling. Extend pergola roof to cover toilets to protect doors from future damage. Replace damaged hand rails.

Link to Community Plan: 1.2.1 Respect and enhance the historic character of our Region and heritage value of our towns and villages 1.4.3 Provide equitable access to a range of places and spaces for all in the community, 1.3.1 Provide infrastructure and services to cater for the current and future needs of our community

COMMUNITY GRANT CATEGORY

Capital Grants Category: Cap \$25,000 or 50% of the total project cost, whichever is the lower.

RECOMMENDATION:

\$ 4,500

The Panel scored the application as 6 and there appear to be some benefits linked with the objectives of Council's Community Plan so 50% of the eligible funding amount (\$9,000) was recommended.

Pink Up Mudgee – excerpt from application

Pink Up Mudgee (PUM) requests \$5,000 for the Pink Up Mudgee Program which was started by Hugh Bateman in 2015 with the support of the McGrath Foundation, to raise awareness and much needed funds for a dedicated breast care nurse in Mudgee. Since PUM's inception, we have raised over \$870,000 for the McGrath Foundation who have continued to fund and support a breast care nurse for our community.

Link to Community Plan: 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles 1.1.1 Maintain the provision of high quality, accessible community services that meet the needs of our community, 1.4.1 Support programs which strengthen the relationships between the range of community groups

COMMUNITY GRANT CATEGORY

Community Grants Category - Community Events: Cap \$ 5,000

RECOMMENDATION:

\$ 2,000

The Panel scored the application as 8 and there appear to be significant benefits linked with the objectives of Council's Community Plan however the majority of the funds are for decorations for business and retail display, and banners which does not provide direct community benefit. Previous years, Council has provided around \$1,000 to this event, and \$5,000 is not supported.

Windeyer Progress Association – excerpt from application

Windeyer Progress Association requests \$2,500 for Gold Detecting Championship. With gold detection events, family events, displays of agriculture and area attractions. This event aims to attract tourists to the area, make the area known for its qualities and hope to attract people to visit all year round, objective is to stimulate the local economy and inject hospitality events to the area.

Link to Community Plan: 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles 1.4.1 Support programs which strengthen the relationships

between the range of community groups, 3.2.1 Promote the Region as a great place to live, work, invest and visit

COMMUNITY GRANT CATEGORY

Community Grants Category - Community Events: Cap \$ 5,000

RECOMMENDATION:

\$ 2,500

The Panel scored the application as 8 and there appear to be significant benefits linked with the objectives of Council's Community Plan so 100% of the requested amount was recommended.

Arts Council Gulgong Inc. – excerpt from application

Arts Council Gulgong Inc. requests \$2,500 for Gulgong Lantern Festival. This event involves school age children who participated in four, free holiday workshops by tutors Tina Matthews and Fiona Howle from creative workshops (Bathurst) using recyclable materials to create lantern creatures. When completed in the workshops, these lanterns are then lit with led fairy lights and are then ready to be paraded in Gulgong very first Lantern Parade on stage at Prince of Wales Opera House for the children, community, family & friends.

Link to Community Plan: 1.4.2 Support arts and cultural development across the Region 2.3.3 Support programs that create environmental awareness and promote sustainable living, 2.3.1 Educate, promote and support the community in implementing waste minimisation strategies

COMMUNITY GRANT CATEGORY

Community Grants Category - Community Events: Cap \$ 5,000

RECOMMENDATION:

\$ 1,250

The Panel scored the application as 6 and there appear to be benefits linked with the objectives of Council's Community Plan so 50% of the requested amount was recommended.

The Business Concierge Ltd – excerpt from application

The Business Concierge Ltd requests \$2,500 for Survivor Life skills. We provide programs to High Schools and Primary Schools in Mudgee, Kandos and Gulgong in order to teach Finance Literacy Skills, Interview and Employment Skills and Mental Health. Subjects not covered in the School curriculum. We have 60 subjects Schools can choose from based on the needs of the School and students.

We have been running our program for Schools in the Mudgee Region for 16 years.

Link to Community Plan: 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles 3.1.2 Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements, 1.4.1 Support programs which strengthen the relationships between the range of community groups

COMMUNITY GRANT CATEGORY

Community Grants Category - Community Events: Cap \$ 5,000

RECOMMENDATION:

\$ 1,875

The Panel scored the application as 7 and there appear to be significant benefits linked with the objectives of Council's Community Plan so 75% of the requested amount was recommended.

Warrabinga native title claimants Aboriginal Corporation – excerpt from application

Warrabinga native title claimants Aboriginal Corporation requests \$12,000 for Warrabinga indigenous culture festival day. It would be the Warrabinga Aboriginal Cultural Festival it could bring a different avenue of tourism to Mudgee with workshop weaving, language, art and exhibits. We would have cultural dance, music, market stalls, raffles, sausage sizzle, kids' activities and an Elders Tent. It would be extremely helpful if the council could donate us the Pavilion for the day so the grant could go towards cultural activities.

Link to Community Plan: 1.4.1 Support programs which strengthen the relationships between the range of community group's 1.4.2 Support arts and cultural development across the Region, 1.4.3 Provide equitable access to a range of places and spaces for all in the community

COMMUNITY GRANT CATEGORY

Community Grants Category - Specific Program/ Project: Cap \$10,000

RECOMMENDATION:

\$ 5,000

The Panel scored the application as 7 and there appear to be significant benefits linked with the objectives of Council's Community Plan. With a fully expended budget allocation, 50% of the project cap (\$10,000) was recommended for this large event.

Community Plan implications

Theme	Good Government
Goal	An effective and efficient organisation
Strategy	Pursue efficiencies and ongoing business improvement

Strategic implications

Council Strategies

Not Applicable

Council Policies

Recommendations are made under the Community Grants Program Policy.

Legislation

In accordance with the Local Government Act 1993 Section 356 granting of financial assistance must be approved by a Council resolution.

Financial implications

Funding of \$173,912 is provided in the Operational Plan for financial assistance. \$138,621 has already been allocated, leaving a balance of \$35,291. Based on the scoring system above, and the recommendation of Council officers, an amount of \$33,881 in financial assistance is proposed. Should Council approve the recommendations in the report, an amount of \$1,410 remains in the budget.

Associated Risks

Not Applicable

SUMEDHA UPRETI
ACCOUNTANT REPORTING & ANALYSIS

LEONIE JOHNSON
CHIEF FINANCIAL OFFICER

1 May 2023

Attachments: 1. Community Grants Application - May 2023 attachment. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

9.7 Council Service Delivery Benchmarking Report - 2020/21 Data Comparatives

REPORT BY THE CHIEF FINANCIAL OFFICER
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, COR400236

RECOMMENDATION

That Council:

1. receive the report by the Chief Financial Officer on the Council Service Delivery Benchmarking Report - 2020/21 Data Comparatives ; and
2. note the comparative analysis provided in the OLG Mid-Western Regional Council Report and the Snowy Monaro Group 4 Financial Sustainability Benchmarking Report.

Executive summary

Councils Delivery Program includes a Strategy to: *Benchmark Council's service delivery against relevant organisations*. Two of the underlying Actions in this Strategy are:

1. Desktop analysis of annual financial results against other NSW councils; and
2. Report on OLG group comparative data

Disclosure of Interest

Nil

Detailed report

The Office of Local Government (OLG) MWRC Report provides a summary of group 4 and other comparative data, to compare outcomes and effectiveness of Councils. Data for this report has been sourced from Council's financial statements, Council's annual report and Council's data returns. The report also refers to data from a number of agencies and entities. Please refer to the data page of the OLG website for links to definitions, information on performance measures, benchmarks, and the data sources that have been used. Below is a summary of the MWRC local government area basic statistics from the report.

Your Local Government Area:

Population (No.):	25,367
Area (Km2):	8,752.3
Council Classification:	Regional Town/City
OLG Group:	4
State Planning Region:	Central West and Orana
JO Region:	Orana

Group 4 Councils (which are the comparative Councils used for most of the data provided in the attached report) are defined in Attachment 3: Australian Classification of Local Governments and

OLG group numbers as a regional town or city that is small to medium. A list of Group 4 Councils is also provided in Attachment 3.

The Report is a good comparative summary for the community to utilise and provides information about the similarities and differences in Local Government Areas (LGA's), and the financial and performance statistics attached to those LGA's.

Notable items within the report include:

- MWRC has a revenue turnover of about 10% less than the group 4 average, and a population density about 10% that of the group 4 average
- MWRC road networks are 1.6 times that of the group 4 average, and road expenditure per capita matches that at 1.6 times that of group 4 average
- Population has increased by about 3.9% over the last 4 years
- Councils average rates and charges are compared on page 4 of the report
- Councils Operating Performance Ratio is above benchmark requirements, and financial performance averages are compared on page 5 of the report
- Community Leadership comparatives are provided on pages 6-7, and are relatively strong when comparing expenditure, code of conduct complaints and population ratios
- Infrastructure renewal and maintenance ratios are above benchmarking requirements (100%) and infrastructure backlog is lower than the group 4 average

Councils service expenditure is compared to State and group 4 averages on page 9 of the report.

This year, Council also contributed to a Group 4 Benchmarking exercise contracted by Snowy Monaro Council (Attachment 2).

Notable comparatives within the Snowy Monaro report include:

- MWRC is the 4th largest Council in area, and about twice the average size
- MWRC is the 7th smallest by population, and about 60% of the average
- MWRC sits at about the average amount for rating revenue, but with a lower number of assessments. This reflects the higher value assessments received for larger holdings/industries
- MWRC's average residential rate is below the group average (4th lowest)
- MWRC's average farmland rate is about equal to the average
- MWRC's average business rate is the second lowest, and just above half the group average
- The Rating Effort measures how much rates are paid for the value of land held – low value markets are generally reflecting a lower rating effort, and high value markets a higher rating effort (the higher the number, the less burden compared to wealth). MWRC is the 5th lowest.
- Outstanding rates and charges – MWRC is second only to Eurobodalla. This ratio would be impacted by ability to pay, and effort placed in chasing outstanding debt
- MWRC obtained the highest net operating result in 20/21
- MWRC still obtains lower than average operational revenue, and has lower than average operational expenditure
- MWRC has a very high total road length per capita
- MWRC has lower than the average number of public swimming pools
- MWRC have just above the group average in FTE employees. This info combined with the operating expenditure comparison suggests that Council has a materially lower reliance on contractors for work achieved than the group average (inferred)
- MWRC have not identified a need for an SRV, however all other interviewed Councils have

Community Plan implications

Theme	Good Government
Goal	An effective and efficient organisation
Strategy	Pursue excellence in service delivery

Strategic implications

Council Strategies

Councils Operational Plan and Delivery Program provides for a desktop analysis of Councils performance and outcomes against other Group 4 Councils, in order to evaluate and benchmark performance.

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

There are no budget variations recommended in this report.

Associated Risks

Not Applicable

LEONIE JOHNSON
CHIEF FINANCIAL OFFICER

3 May 2023

Attachments:

1. Mid-Western Regional Council - Your Council NSW 2020-21. (separately attached)
2. Snowy-Monaro Benchmarking Report. (separately attached)
3. Australian Classification of Local Governments and OLG group numbers. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

Item 10: Operations

Nil

Item 11: Community

11.1 Library Services - Quarterly Report

REPORT BY THE MANAGER LIBRARY SERVICES

TO 17 MAY 2023 ORDINARY MEETING

GOV400103, F0620020

RECOMMENDATION

That Council receive and note the Library Services - Quarterly Report by the Manager Library Services.

Executive summary

This report seeks to inform Council of the activities undertaken by the Mid-Western Regional Council Library Service, under the broad themes of Customer Visits, Library Borrowings and Purchased Items, and Sustainable Organisations. This report covers the period January-March 2023.

Disclosure of Interest

Nil

Detailed report

CUSTOMER VISITS, LIBRARY BORROWINGS, & PURCHASED ITEMS

Visits to our Library branches during the January-March 2023 period are slightly higher than the number of visits during the previous quarter:

Period	Visits
January – March 2023	17,673
October – December 2022	16,139

Across the Library Service, loans of library items are slightly higher compared to the previous quarter:

Period	Loans
January – March 2023	20,731
October – December 2022	19,053

Loans from the Mobile Library during January-March 2023 were lower compared to the previous quarter due to closure periods and staff leave:

Period	Loans
January – March 2023	679
October – December 2022	1,117

The use of library e-resources (library subscribed databases) has increased by 11.5% when compared to the previous quarter, this is possibly due to the introduction of the new Library App which has enabled improved discoverability:

Period	Accesses
January – March 2023	23,241
October – December 2022	20,834

The Library continues to purchase new items in both print and electronic formats in line with the Collection Development Policy. These items include fiction and non-fiction titles (incl. large print), magazines, graphic novels, DVD's, tabletop games & puzzles, and audiobooks:

Period	Purchases
January – March 2023	2,512

SUSTAINABLE ORGANISATION

The Library hosts several in-house book groups, including a teen book group, and also facilitates six community book groups. Throughout January-March 2023 we held 4 book group sessions with a total of 13 attendees. Afternoon Book Group has been on-hold and will be recommencing in May, along with the Reading Circle at Gulgong, and potentially a Reading Circle at Kandos. In addition, we host a monthly writing group, and a monthly poetry circle, which averages 6-8 attendees at each. Due to ongoing requests from customers, we will soon be piloting 'Unplugged Gamers', a monthly tabletop gaming group for adults, which will also incorporate our adult chess program.

Monday History Talks continue to be popular with 2 talks held in the January-March 2023 period, with a combined total of 49 attendees. For our talk on Monday 6 March, we were incredibly fortunate to be visited by Museums of History NSW who, as part of a state-wide tour, brought three of the Carrington Albums (exquisitely handcrafted illuminations), to Mudgee.

The Library continues to foster a lifelong love of books and reading through its early literacy initiatives. During January-March 2023, children's services staff delivered 46 storytime sessions, reaching 531 children. The Library also rebranded Bigger Bookworms (now Little Readers) and Junior Book Bouncers (now Tall Tales), and during this last quarter delivered 8 face-to-face sessions at Mudgee Library, reaching 15 children.

On Thursday 9 March, we held a special storytime event to celebrate Australian Reading Hour for 24 attendees. During January we also held a Willy Wonka themed school holiday program, delivering 11 activities to a total of 70 attendees. Kids Chess Club continues to be hugely popular, meeting every second and fourth Wednesday of the month. Last quarter our external trainer facilitated 6 sessions, with a total of 77 children attending.

During the 2023 Seniors Festival, the Library partnered with NBN Co to provide several digital literacy sessions to the community. An 'Internet of Things' session was held which saw 11 seniors attend, this was followed by 10x one-on-one appointments with NBN experts who assisted seniors with their specific questions or issues. These one-on-one appointments proved to be so successful we have now developed an ongoing partnership with NBN Co. to offer 10x 1:1 tech-help sessions every two months. During the Seniors Festival we also held a memoir writing workshop, unfortunately this wasn't as popular with only 2 people attending.

On Monday 3 April we hosted Amanda Scotney from Minds Shine Bright who ran her first ever writing workshop in NSW, at Mudgee Library. Amanda's writing has been published extensively and she is a judge of the Minds Shine Bright writing competitions. We had 10 eager writing enthusiasts attend.

Over the coming months, the Library will be concentrating on consolidating our ePlatforms ready for the new financial year. This will enable us to be more cost-effective, as well as offering an easier solution for customers to access eBooks, eAudiobooks and digital magazines. We aim to go from our current offering of four ePlatforms down to two, retaining BorrowBox and IndyReads, and dropping Axis360 and Libby. As per the 'future plans' in our Collection Development Policy, this will then allow us to look at offering a streaming service (such as Kanopy, Hoopla or Beamafilm), as an additional feature to our e-resource collection.

Community Plan implications

Theme	Looking After Our Community
Goal	A safe and healthy community
Strategy	Maintain the provision of high quality, accessible community services that meet the needs of our community

Strategic implications

Council Strategies

The Library Services Quarterly Report has been developed in line with the 2022/23 – 2025/26 Delivery Program.

Council Policies

Collection Development Policy

Legislation

Not Applicable

Financial implications

Not Applicable

Associated Risks

Not Applicable

RACHEL GILL
MANAGER LIBRARY SERVICES

SIMON JONES
DIRECTOR COMMUNITY

13 April 2023

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

11.2 Request for Exemption from Tender - Mudgee Valley Caravan Park Stage 3 Cabins

REPORT BY THE DIRECTOR COMMUNITY
TO 17 MAY 2023 ORDINARY MEETING
GOV400103, FIN300299

RECOMMENDATION

That Council:

1. receive the report by the Director Community on the Request for Exemption from Tender - Mudgee Valley Caravan Park Stage 3 Cabins;
2. approve an exemption from tender, in accordance with section 55 (3)(i) of the Local Government Act 1993, for the Mudgee Valley Caravan Park Stage 3 Cabins;
3. note the reasons why a satisfactory outcome would not be achieved by inviting tenders are:
 - a) the market has been recently tested via public marketplace on VendorPanel for the Mudgee Valley Caravan Park Stage 2 project (RFT 2021-29) with six responses received and a contract being awarded to Hoek Modular Homes Pty Ltd;
 - b) the same organisations would be targeted if we tendered for this project (via VendorPanel) and the view is a different result will not be achieved by inviting fresh tenders; and
 - c) c) that with a significant amount of existing infrastructure at Mudgee Valley Caravan Park already therefore recently been provided by Hoek Modular Homes Pty Ltd , a consistent presentation and efficiencies in ongoing maintenance can be achieved by working with the same supplier;
4. delegate authority to the General Manager or their delegate to enter negotiations with Hoek Modular Homes Pty Ltd within the existing budget already provided; and
5. delegate authority to the General Manager or their delegate to then finalise the contract for the Mudgee Valley Caravan Park Cabins Project and approve contract variations within the approved budget for the project, provided a satisfactory outcome can be negotiated with Hoek Modular Homes Pty Ltd.

Executive summary

This report seeks to provide information to Council on the intended procurement process for the Mudgee Valley Caravan Park Stage 3 Cabins Project including the installation of approximately 20 new cabins. An exemption from tender is sought as a Request for Tender process has already been undertaken recently and any potential tenderers have already been identified through this process.

Disclosure of Interest

Nil

Detailed report

This report seeks an Exemption from Tender for the Mudgee Valley Caravan Park Cabins Project. At the Council meeting on 19 April 2003, Council resolved (Min 62/23):

That Council:

- 1. receive the report by the Manager, Economic Development on the Mudgee Valley Park Expansion;*
- 2. approve the proposed expansion of the Mudgee Valley Park;*
- 3. allocate a \$6.76 million expenditure budget for the 2023/24 year to be fully loan funded; and*
- 4. forward a copy of the capital expenditure review to the Office of Local Government as required under Section 23A of the Local Government Act 1993.*

The expansion of Mudgee Valley Park through Stage 3 includes the provision of an additional 20 cabins on site.

An exemption from tender is sought for the procurement of these 20 cabins. This is because Council has recently been through a public tender via Vendor Panel that realised 6 submissions and resulted in the tender being awarded to Hoek Modular Homes Pty Ltd.

It is recommended to Council to continue with Hoek Modular Homes Pty Ltd for a number of reasons:

- The competitive process undertaken recently resulted in the Stage 2 tender being awarded to Hoek;
- The consistency of the presentation of the park will be improved by continuing with the same supplier;
- Efficiencies can be realised through using cabins manufactured by the same supplier;
- Council has been very happy with the workmanship and service of Hoek through the Stage 2 process.

Section 55(3)(i) of the Local Government Act provides the opportunity for Council to resolve to provide an exemption from tender for a contract where, because of extenuating circumstances, remoteness of locality or the unavailability of competitive or reliable tenderers, a council decides by resolution (which states the reasons for the decision) that a satisfactory result would not be achieved by inviting tenders.

This request for exemption is based on the fact that we have already gone to market recently and going through a tender process again will not provide a better outcome.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Plan

Council Policies

Procurement Policy

Legislation

Local Government Act 1993

Financial implications

All works involved in this report have already been included within the budget. No additional budget is sought.

Associated Risks

Risk has been mitigated through the recent Tender process and the successful delivery of the cabins for Stage 2. If a successful outcome cannot be negotiated with Hoek, then Council will still have the option of going out to the market via tender again.

SIMON JONES
DIRECTOR COMMUNITY

27 April 2023

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

Item 12: Reports from Committees

Nil

Item 13: Urgent Business Without Notice

URGENT BUSINESS WITHOUT NOTICE

As provided by Clauses 19 & 20 of Council's Code of Meeting Practice (Clause 14 LGMR).

GIVING NOTICE OF BUSINESS

19. (1) The Council must not transact business at a meeting of the Council:
- (a) unless a Councillor has given notice of the business in writing at least two (2) days prior to the day on which the agenda and business paper is prepared and delivered to Councillors; and
 - (b) unless notice of the business has been sent to the Councillors in accordance with Clause 6 of this Code. (see Section 367 LGA & Clause 14(1) LGMR)
- (2) Subclause (1) does not apply to the consideration of business at a meeting if the business:
- (a) is already before, or directly relates to a matter that is already before the Council (see Clause 14(2)(a) LGMR); or
 - (b) is the election of a chairperson to preside at the meeting as provided by Clause 12(1) (see Clause 14(2)(b) LGMR); or
 - (c) is a matter or topic put to the meeting by the chairperson in accordance with Clause 21 (see Clause 14(2)(c) LGMR); or
 - (d) is a motion for the adoption of recommendations of a committee of the Council; (see Clause 14(2)(d) LGMR); or
 - (e) relates to reports from officers, which in the opinion of the Chairperson or the General Manager are urgent;
 - (f) relates to reports from officers placed on the business paper pursuant to a decision of a committee that additional information be provided to the Council in relation to a matter before the Committee; and
 - (g) relates to urgent administrative or procedural matters that are raised by the Mayor or General Manager.

BUSINESS WITHOUT NOTICE

20. (1) Despite Clause 19 of this Code, business may be transacted at a meeting of the Council even though due notice of the business has not been given to the Councillors. However, this can happen only if:
- (a) a motion is passed to have the business transacted at the meeting; and
 - (b) the business proposed to be brought forward is ruled by the Chairperson to be of great urgency. Such a motion can be moved without notice. (see Clause 14(3) LGMR)
- (2) Despite Clause 30 of this Code, only the mover of a motion referred to in subclause (1) can speak to the motion before it is put. (see Clause 14(4) LGMR)

Item 14: Confidential Session

Nil

CONFIDENTIAL
SESSION

Item 15: Urgent Confidential Business Without Notice

Item 16: Open Council

Item 17: Closure